

Roseville Finance Commission

2023 Meeting Topics & Calendar

Month	Discussion Topic (Tentative)
January 10	Review Government Budget Practices and Accounting Standards to try and inform how Government Financial Processes Work
February 14	
March 14	- Select Chair, Vice-Chair, and Ethics Commission Representative - Review 2022 Investment Portfolio performance
April 11	- Review 2022 preliminary year-end cash reserve levels
May 9	- Discuss items for Joint City Council-Finance Commission meeting
June 13	- Review 2022 Audit Reports 2024-2043 Capital Improvement Plan review #1
July 11	2024-2043 Capital Improvement Plan review #2
August 23 * Wednesday	Discuss the 2024 City Manager Recommended Budget & Tax Levy
September 12	- Establish Recommendation on 2023 City Manager Recommended Budget & Tax Levy - Establish Recommendation on 2024-2043 Capital Improvement Plan
September 18	Present Budget Recommendation to City Council
October 10	- Update on the Council-adopted 2024 preliminary Budget & Tax Levy - Review and adopt a recommendation on the 2024 proposed utility rates
November 14	- Adopt 2024 Meeting Calendar - Adopt 2024 Work Plan