Roseville Parks and Recreation Commission

Agenda Item

Date: January 3, 2023 Item No: 4

Item Description: Review Parks and Recreation Scholarship Program

Background:

The Parks and Recreation Department offers a fee assistance program (also called the Parks and Recreation Scholarship Program) that provides reduced fees to Roseville residents with a financial need who wish to participate in Parks and Recreation programming. This program has also been identified as a tool to ensure that historically underrepresented populations are participating in Parks and Recreation programs, and receive the many benefits that they provide.

In 2022, \$8,200 were awarded and \$5,580 were used.

Staff will provide a review of the program including criteria, application process, marketing and demographics of program participants in 2022.

Requested Commission Action:

Receive scholarship program overview and provide feedback.

Attachments:

A. Presentation

Recreation Fee Assistance Program January 3, 2023



Fee Assistance Program CRITERIA

- Individuals who live in Roseville and experience a financial need.
- \$100 per year, which can cover up to 80% of program costs.
- Youth (under 18) who qualify for free or reduced lunch in school. *Updated* in 2022
- Adults who can provide an approved explanation of financial need.
 Updated in 2022
- Can be applied to all programs except adult athletics. Updated in 2022



OVERVIEW

PURPOSE

- To make recreational programs and facilities available and affordable to all residents.
- Ensure that participants in Parks and Recreation programs and facilities reflect the Roseville Community.
- Funded through donations to the recreation fund. Beginning in 2022, levy funds were allocated if needed.
- 2022 was used as a year to evaluate and make adjustments.



New Marketing





Expanded Criteria

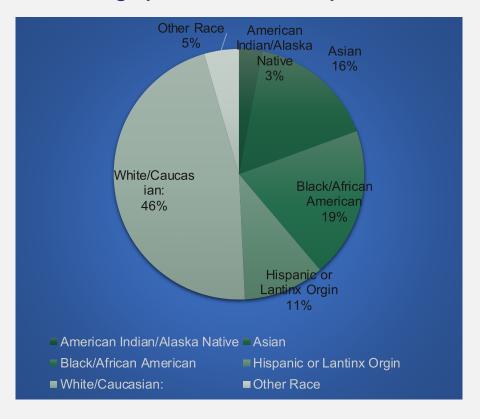
- Expanded to include adults.
- Applicable to contract and in house programs.
- Defined financial need to those who qualify for free or reduced lunch.
- Applied to all programs except adult athletics (team sports).



Scholarship Use by Year



Racial Demographics of Scholarship Users in 2022



2022 Demographics by Race	
American Indian/Alaska Native	2
Asian	11
Black/African American	13
Hispanic or Lantinx Origin	7
White/Caucasian:	31
Other Race	3

^{*12} participants did not report demographics



2022 Takeaways



- Roseville has an estimated 2,500 residents below the poverty line and 8,000 low income.
- The scholarship program is likely an effective tool to ensure that traditionally underrepresented individuals are represented in our programs.
- Still heavily skewed toward children.
- More than half of the people who used scholarship dollars used all \$100.

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Discussion