REQUEST FOR COUNCIL ACTION

Date: March 20, 2023

Item No.:

Department Approval

City Manager Approval

Item Description:

Approve Resolution for Victoria Street Pathway

BACKGROUND

- In 2021, Ramsey County began studying how a pathway on Victoria Street could be installed
- between County Road C in Roseville up to Harriet Avenue in Shoreview (Attachment C). In August
- of 2022, the Victoria Street Roadway and Trail Conceptual Design Study (Attachment B) was
- 5 completed.
- 6 This 2- mile segment along Victoria Street is currently posted between 35-40 mph and only has a
- small shoulder that can be used for walking and biking. The road has an average of 4,950-6,200
- 8 vehicles per day of traffic and also serves Metro Transit Route 227. There are no separated
- 9 sidewalks or trails in this segment, except for a sidewalk segment built a few years ago between
- 10 County Road C and Woodhill Drive. There are also existing pathway connections at County Road C
- and at Harriet Avenue on either end of the corridor. Additional east/west pathway connections are
- available at Woodhill Drive, West Owasso Boulevard and County Road D.
- This pathway segment has been on the City's Pathway Master Plan, Segment 10 (Attachment E), for
- many years. The pathway connection would provide better access between neighborhoods and three
- schools as well as the Owasso Ballfields and Central Park. In 2016, the City Council received a
- petition (Attachment D) from residents to begin planning and to install a pathway on this segment.
- Due to the existing topography, installing a pathway in this corridor is more difficult than other
- segments where the City has installed in the past. Due to the high cost of the project, getting outside
- 19 grant funds is likely the only way the project can be funded.
- 20 With the study completed, Ramsey County intends to submit a Federal Regional Solicitation
- 21 Application to help fund the project. The application would be submitted this summer for the West
- Alternative as detailed in the study. If the application is submitted and awarded, it would be for
- funding year 2028 or 2029. In order to submit the application, Ramsey County needs a resolution
- 24 from both the City of Roseville and the City of Shoreview in support of submitting the application
- 25 and committing to the local cost share. Shoreview staff has indicated they will be supporting the
- 26 application.

POLICY OBJECTIVE

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From the City's Pathway Master Plan, Policies and Standards, the following policies would be met if this pathway segment were completed:

- 2) Provide pathway facilities along all roads.
 - a. Develop a pathway along all arterial roads where equal alternate parallel routes are not available.
- 5) Provide a safe network of pathway linkages for pedestrians and cyclists to and between educational facilities, churches, business centers, transit stops, parks and open space.
 - c. Parks, open space and transit stops shall have a pathway connecting them to the pathways network.

BUDGET IMPLICATIONS

- The current estimate for the project from the 2022 Study is \$3,000,000. The 2028 estimate, including inflation, is \$4,000,000. The maximum regional solicitation award is \$3,200,000. The
- funding is split 80:20 federal/local split so the local project cost would be \$800,000. Per Ramey
- County's cost share agreement, they would fund half the project (\$400,000) and the remaining costs
- would be split between the cities. Based on the pro-rata length of the trail, the City of Roseville's
- costs would be \$240,000 and the City of Shoreview's costs would be \$160,000. If project costs are
- higher or if the grant amount is less than the maximum amount, the City of Roseville's share could
- 45 go up.

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- The City would fund its portion of the costs for this project using Municipal State Aid funds.
- Currently, we estimate there will be adequate funding in 2028 and 2029 to fund the City's portion of
- the project even if the cost estimate does go up.

RACIAL EQUITY IMPACT SUMMARY

- 50 The Victoria Street Pathway would enhance walkability and bikeability within the area as there are
- minimal separated pathways in this area of the city. This north-south pathway segment would help
- 52 connect neighborhoods along Victoria Street. If constructed, the pathway would provide better
 - connections to three schools: Emmet D. Williams Elementary (County Road D), St. Odilia School
- 54 (Victoria Street) and Island Lake Elementary School (Victoria Street). The pathway would also
- provide better access to transit stops (route 227) that run along Victoria Street. This project should
- be an overall benefit to nearby historically disadvantaged communities that may use this pathway for
- transportation and access to transit. According to census data for this corridor, there are 20% people
- of color (City Average is 27%) and there are 134 households below the poverty level (1,168 Total City).

STAFF RECOMMENDATION

- Staff recommends the City Council approve a resolution requesting Ramsey County to submit for
- 62 federal region solicitation funds for the Victoria Street Pathway and committing the City of
- Roseville to its local cost share.

64 REQUESTED COUNCIL ACTION

- Motion to approve a resolution requesting Ramsey County to submit for federal region solicitation
- 66 funds for the Victoria Street Pathway and committing the City of Roseville to its local cost share.

67 Prepared by: Jesse Freihammer, Public Works Director

Attachments: A: Resolution

B: Victoria Street Roadway and Trail Conceptual Design Study

C: Location Map

D: Victoria Street Pathway Petition (2016)

E: Pathway Master Plan Map