## Roseville City Council Presentation

Ramsey County Commissioner Mary Jo McGuire

May 8, 2023



### Ramsey Vision, Mission, Goals, Services

- Vision: A vibrant community where all are valued and thrive.
- Mission: A county of excellence working with you to enhance our quality of life.
- Goals:









**WELL-BEING** 

**PROSPERITY** 

**OPPORTUNITY** 

**ACCOUNTABILITY** 

Service Team Model: Ramsey County Departments



#### **CARES Update**

- Ramsey County received \$96 million from CARES Act in 2020
- In 2020, \$72 million of these funds were rapidly invested in our community through the Ramsey County Investment and Support Efforts (RISE) program, which included three primary categories:
  - Home and help: housing, food and financial assistance for struggling individuals and families.
  - Employment support: resources for those who have lost their jobs or need help with employment.
  - Small business: support for small businesses to stay open and adapt.
- The remaining \$24 million was used to cover emergency expenses including public safety, direct care, public health and many other areas to meet the needs of the community.



#### **ARPA Update**

- Ramsey County will receive a total of \$108 million from the American Rescue Plan Act (ARPA) of 2021.
- Housing & Homelessness: \$42 million
- Justice System Reforms: \$16 million
- Public Health: \$12 million
- Workforce deployment and employment: \$9 million
- Other items including, racial equity and community engagement, county service enhancements, overhead and administration: \$21 million



#### **Legislative Areas of Mutual Interest**

- Increase to County Program Aid and Local Government Aid
  - CPA/LGA
- Public Safety Resources
- Transportation Funds
- Housing Supports



### **Transportation Projects of Mutual Interest**

- 2023 Current Projects in Roseville:
  - Potholes!
  - Resurfacing County Road B from Dale St to Rice St
    - Just completed utility work on County Road B
  - Resurfacing Lexington Ave from Hwy 36 to County Road
    C2



## **Transportation Projects of Mutual Interest**

- Immediate Future Projects:
  - Reconstruction County Road B from Snelling to Lexington
  - 4-3 conversion on Dale St from Hwy 36 to Como Ave
  - Drainage project on Hamline at Clarmar Ave
  - Trail and Road Study on Victoria St from County Rd C and Cannon Ave

 2023-2027 Transportation Improvement Plan (TIP) for future outlay and updating Comprehensive 2050 Transportation Plan



### **HRA Levy Background**

- 2022 First Year of the countywide levy.
- Investment in housing infrastructure is the priority
- Programming (existing and new) is more responsive and flexible to community needs & priorities
- Decisions no longer driven solely by federal funding rules and/or allocations
- Spending plan is a roadmap but an overlap of progra and final spending will be across all areas



#### **HRA Levy Detail**

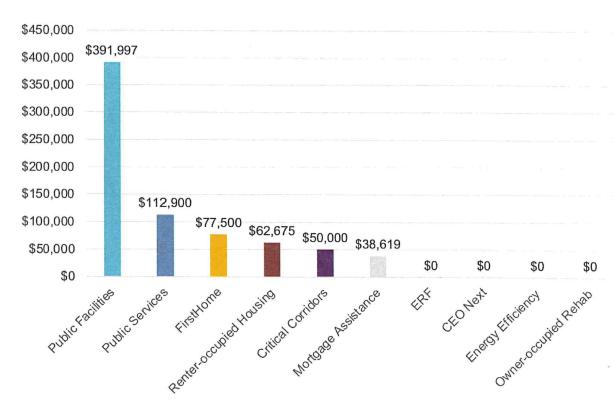
- 50/50 spending parity between Saint Paul and suburbs
- Admin monitored and limited to 10%
- Align with the priorities of the Economic Competitiveness
  & Inclusion Plan.
- HRA Levy increases annual taxes on a median value residential property by only about \$45.



# 2022 – Roseville HRA Levy Spending Highlights

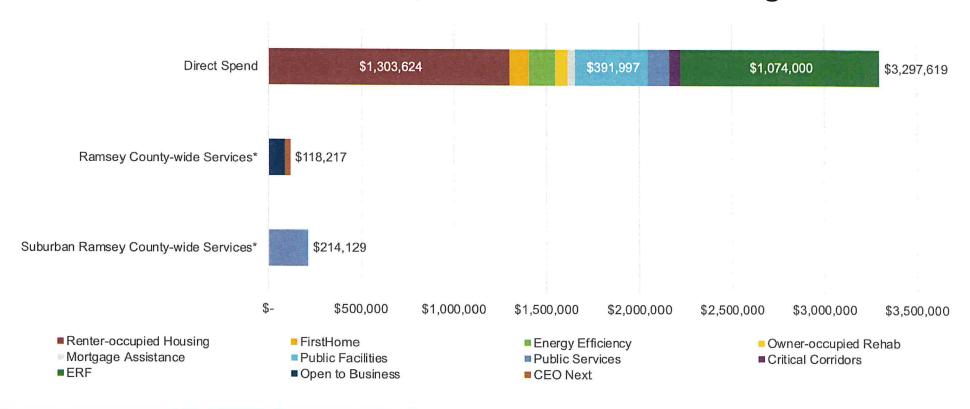
- \$77,500 in one firstgeneration FirstHome Loan
- \$50,000 in Critical Corridor Grants
  - \$25,000 County Rd B-Snelling Pedestrian Improvement Study
  - \$25,000 Enhancing the Public Realm in Rice & Larpenteur

#### 2022 Roseville Spend Profile – All Funding Sources





#### 2017-2022 Roseville Spend Profile – All Funding Sources



<sup>\*</sup> Examples of Suburban/Ramsey County-wide services include HousingLink, HOMELine, Open to Business, CEO Next etc.



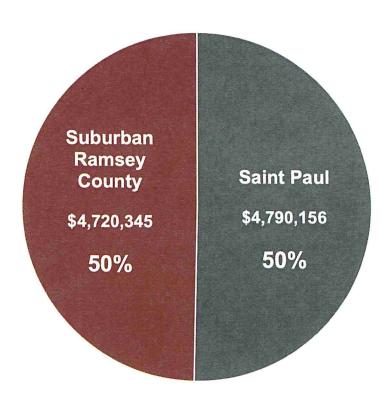
## **Community and Economic Development Priorities**



#### **HRA Levy Spending Parity**

From City of Saint Paul resolution (RES 21797) May 26, 2021:

"...The authorization granted herein is given on condition that at least fifty percent (50%) of any tax levied by the County HRA will spent on projects located in the City of Saint Paul"





#### **Environmental Activities of Mutual Interest**

 New Ramsey County Environmental Services Center, 1700 Kent St. In progress

Food Scraps Collection Network expansion

County Climate Action Policy in alignment with State of MN



#### Other Items of Interest

 Roseville embedded social worker, with support from Ramsey County, evaluating success in 2025

- A commitment for partnership building with:
  - RC Community and Economic Development
  - RC Public Works (for road, transit, and ped plans)
  - RC Social Services (alternative responses & social workers)



**Questions or Comments?** 

**Thank You!**