REQUEST FOR COUNCIL ACTION

Date: May 8, 2023 Item No.: 10.d

Department Approval

City Manager Approval

Item Description:

Approve Resolution Awarding Contract for 2023 Pavement Management

Project

1 BACKGROUND

2 The 2023 Pavement Management Project consists of street mill and overlay, curb repairs, minor utility

- work, and pedestrian ramp construction. The project bid with one alternate to include additional street
- segments. See Attachment B for the overall street segment map in the 2023 Pavement Management
- 5 Project.
- 6 The annual pavement management project provides maintenance of the City's street system as
- 7 identified in the Capital Improvement Plan (CIP). Based on past practice, the City Council has
- 8 awarded the contract to the lowest responsible bidder. Five qualified bids were received for the
- 9 project. Upon review of the bids received, T.A. Schifsky & Sons, Inc., is the lowest responsible bidder.
- 10 The table below summarizes bids received:

Contractor	Base Bid	Alternate	Base + Alternate
T.A. Schifsky & Sons, Inc.	\$1,044,711.33	\$70,267.91	\$1,114,979.24
Northwest Asphalt, Inc.	\$1,079,078.02	\$70,134.39	\$1,149,212.41
Bituminous Roadways, Inc.	\$1,251,209.05	\$76,070.50	\$1,327,279.55
OMG Midwest Inc. dba Minnesota Paving & Materials	\$1,363,011.80	\$79,756.00	\$1,442,767.80
Park Construction Company	\$1,464,188.66	\$76,473.80	\$1,540,662.46
Engineer's Estimate	\$1,424,763.25	\$92,881.25	\$1,517,644.50

11 POLICY OBJECTIVE

- 12 It is City policy to keep City-owned infrastructure in good operating condition and to keep systems
- operating in a safe condition.

14 **BUDGET IMPLICATIONS**

- Staff received five bids for this project. The low base bid was submitted by T.A. Schifsky & Sons,
- Inc., in the amount of \$1,044,711.33. The bidding was competitive with a tight distribution amongst
- bidders. The alternate bid from T.A. Schifsky & Sons, Inc., was \$70,267.91. The overall base plus
- alternate low bid of \$1,114,979.24 was 26.5% lower than the estimate of \$1,517,644.50. Staff
- recommends awarding the base bid and alternate.
- 20 This project is proposed to be paid for using the following funds:

Fund	Budget	Estimated Cost	Low Bid Cost	Variation from Estimate
Street Fund	\$1,220,000.00	\$1,396,364.50	\$999,747.44	-\$396,617.06
Storm Sewer Utility Fund	\$200,000.00	\$39,080.00	\$51,512.00	\$12,432.00
Sanitary Utility Fund	\$34,000.00	\$54,770.00	\$45,746.60	-\$9,023.40
Water Utility Fund	\$16,000.00	\$27,430.00	\$17,968.00	-\$9,462.00
Totals	\$1,478,000.00	\$1,517,644.50	\$1,114,979.24	-26.5%

- The sanitary sewer fund will be reimbursed \$34,000.00 by private property owners as these residents elected to have their private sewer services located in the rights-of-way replaced as part of the project.
- Additionally, the City estimates \$20,000.00 for testing of construction materials will be used from street funds.
 - This project is proposed to be completed by October 18, 2023.

RACIAL EQUITY IMPACT SUMMARY

- 28 The overall project should benefit the City as a whole with no negative impacts to historically
- 29 disadvantaged communities. All street projects include improvements to curb ramps within the
- project area to latest standards which should provide better access for individuals with disabilities.

31 STAFF RECOMMENDATION

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- Staff recommends approval of a resolution awarding contract for the 2023 Pavement Management
- Project in the amount of \$1,114,979.24 to T.A. Schifsky & Sons, Inc.

34 REQUESTED COUNCIL ACTION

- 35 Approve resolution awarding contract for the 2023 Pavement Management Project in the amount of
 - \$1,114,979.24 to T.A. Schifsky & Sons, Inc.
- Prepared by: Jennifer Lowry, Assistant Public Works Director/City Engineer
 - Attachments: A: Resolution
 - B: Map of 2023 PMP Area

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

* * * * * * * * * * * * * * * * * *

- Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of
- 2 Roseville, County of Ramsey, Minnesota, was duly held on the 8th day of May, 2023, at
- 3 6:00 p.m.

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- 4 The following members were present: ; and and the following were absent: .
- 5 Member introduced the following resolution and moved its adoption:

6 **RESOLUTION No.**

RESOLUTION AWARDING CONTRACT FOR 2023 PAVEMENT MANAGEMENT PROJECT

WHEREAS, pursuant to advertisement for bids for the improvement, according to the plans and specifications thereof on file in the office of the Manager of said City, said bids were received on Tuesday, May 2, 2023, at 1:00 p.m., opened and tabulated according to law and the following bids were received complying with the advertisement:

Contractor	Base Bid	Alternate	Base + Alternate
T.A. Schifsky & Sons, Inc.	\$1,044,711.33	\$70,267.91	\$1,114,979.24
Northwest Asphalt, Inc.	\$1,079,078.02	\$70,134.39	\$1,149,212.41
Bituminous Roadways, Inc.	\$1,251,209.05	\$76,070.50	\$1,327,279.55
OMG Midwest Inc. dba Minnesota Paving &	\$1,363,011.80	\$79,756.00	\$1,442,767.80
Materials			
Park Construction Company	\$1,464,188.66	\$76,473.80	\$1,540,662.46
Engineer's Estimate	\$1,424,763.25	\$92,881.25	\$1,517,644.50

- WHEREAS, it appears that T.A. Schifsky & Sons, Inc., is the lowest responsible bidder for the Base Bid plus Alternate Bid at the tabulated price of \$1,114,979.24.
- NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville, Minnesota:
 - 1. The Mayor and City Manager are hereby authorized and directed to enter into a contract with T.A. Schifsky & Sons, Inc. for \$1,114,979.24 in the name of the City of Roseville for the above improvements according to the plans and specifications thereof heretofore approved by the City Council and on file in the office of the City Manager.
 - 2. The City Manager is hereby authorized and directed to return forthwith to all bidders the deposits made with their bids, except the deposits of the successful bidder and the next lowest bidder shall be retained until contracts have been signed.

- NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville, 24
- Minnesota: 25
- The motion for the adoption of the foregoing resolution was duly seconded by Member , and upon vote being taken thereon, the following voted in favor thereof: ; and and the following 26
- 27
- voted against the same: . 28
- WHEREUPON said resolution was declared duly passed and adopted. 29

Award Bids 1	for 2023	Pavement	Managem	ent Pro	iect
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STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

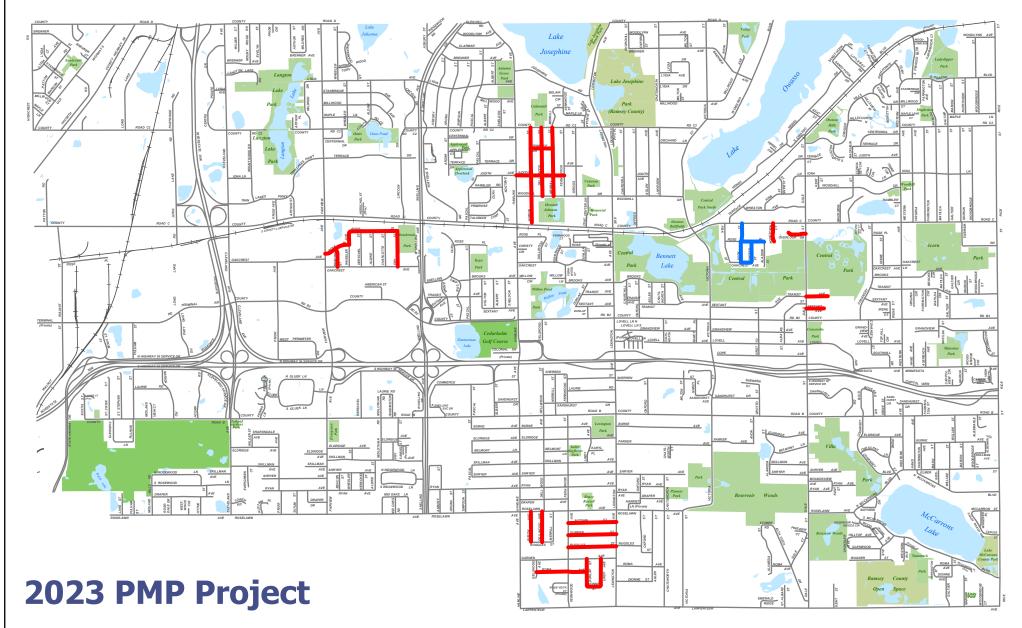
I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 8th day of May, 2023, with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 8th day of May, 2023.

Patrick Trudgeon, City Manager

(SEAL)

Attachment B



2023 Mill & Overlay (4.47 miles)

2023 Mill & Overlay Alternative (0.49 miles)



Data Sources and Contacts:

Ramsey County GIS Base Map (5/02/23)

City of Roseville Engineering Department
For further information regarding the contents of this map contact:
City of Roseville, Engineering Department,

DISCAURE:
This map is noticed a legally recorded map nor a survey and is not intended to be used as one. This map is a compliation of records, information and data located in various city, country, state and federal offices and other sources regarding the area above, and is to be used for inference purposes only. The City does not warrant that the Goographic Information System (Data used to prespect the time pair ere mit new for the City does not require that the GIS City and used for readypractic spulling a ray with purpose regarding exaction reasonable and of administration of the city and the city does not represent that the GIS City and city does not purpose only in presenting exaction reasonable and of the city of the regarding exaction reasonable and the city of the city of the regarding exaction reasonable and the respect of the regarding exaction reasonable and the regarding exaction reasonable and the regarding exaction reasonable and the respect of the regarding exaction reasonable and the respect of the regarding exaction reasonable and the respect of the regarding exaction reasonable and the regarding exaction reasonable and

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