

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: June 5, 2023
Item No.: 10.d

Department Approval



City Manager Approval



Item Description: Approve Final Payment for 2022 Pavement Management Project

BACKGROUND

On April 11, 2022, the City Council awarded the 2022 Pavement Management Project to Bituminous Roadways, Inc. Work completed under the contract totaled \$2,468,734.64. The work was successfully completed during the 2022 season and the project is ready to be closed out.

P-22-04 2022 Pavement Management Project – Street mill and overlay, pathway construction and resurfacing and minor utility work (See Attachment C for the street segments in the 2022 Pavement Management Project).

City policy requires that the following items be completed to finalize a construction contract:

- Certification from the City Engineer verifying that all of the work has been completed in accordance with plans and specifications. (See Attachment B)
- A resolution by the City Council accepting the contract and beginning the one-year warranty.

POLICY OBJECTIVE

It is City policy to keep City-owned infrastructure in good operating condition and to keep systems operating in a safe condition.

BUDGET IMPLICATIONS

The final contract amount, \$2,468,734.64, is \$216,977.99 (8.1%) less than the awarded amount of \$2,685,712.63. The project was under the awarded contract amount due to underruns of some quantities.

This project was financed using Municipal State Aid funds, utility funds and street infrastructure funds. Private assessments in the amount of \$24,000 were used for sanitary sewer service upgrades.

Additional project costs for testing, retaining wall design and other miscellaneous expenses totaled \$26,756.38 and were charged to the street infrastructure fund.

RACIAL EQUITY IMPACT SUMMARY

There should be no equity impacts associated with this final payment. The project as a whole benefited all residents and property owners in the area by providing improved pavements and upgraded pedestrian ramps. Additionally, a new pathway on Lexington Avenue was constructed providing improved pedestrian access in this corridor.

STAFF RECOMMENDATION

The work completed was in accordance with project plans and specifications. Staff recommends the City Council approve a resolution accepting the work completed as the 2022 Pavement Management Project and authorize final payment of \$24,687.35 to Bituminous Roadways, Inc.

32 **REQUESTED COUNCIL ACTION**

33 Motion to adopt the resolution accepting the work completed as 2022 Pavement Management
34 Project, starting the one-year warranty and authorizing final payment of \$24,687.35.

Prepared by: Stephanie Smith, Assistant City Engineer

Attachments: A: Resolution
B: Certification from City Engineer
C: Project Map

23 WHEAREUPON said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 5th day of June, 2023, with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 5th day of June, 2023.

Patrick Trudgeon, City Manager

(SEAL)



May 31, 2023

TO THE CITY COUNCIL, CITY OF ROSEVILLE, MINNESOTA

RE: 2022 Pavement Management Project
Contract Acceptance and Final Payment

Dear Council Members:

I have reviewed the work executed as a part of the Pavement Management Project. I find that this contract has been fully completed in all respects according to the plans, specifications, and the contract. I therefore recommend that final payment be made from the improvement fund to the contractors for the balance on the contract as follows:

Original Contract amount (based on estimated quantities)	\$ 2,685,712.63
Actual amount due (based on actual quantities)	\$ 2,468,734.64
Previous payments	<u>\$ 2,444,047.29</u>
Balance Due	\$ 24,687.35

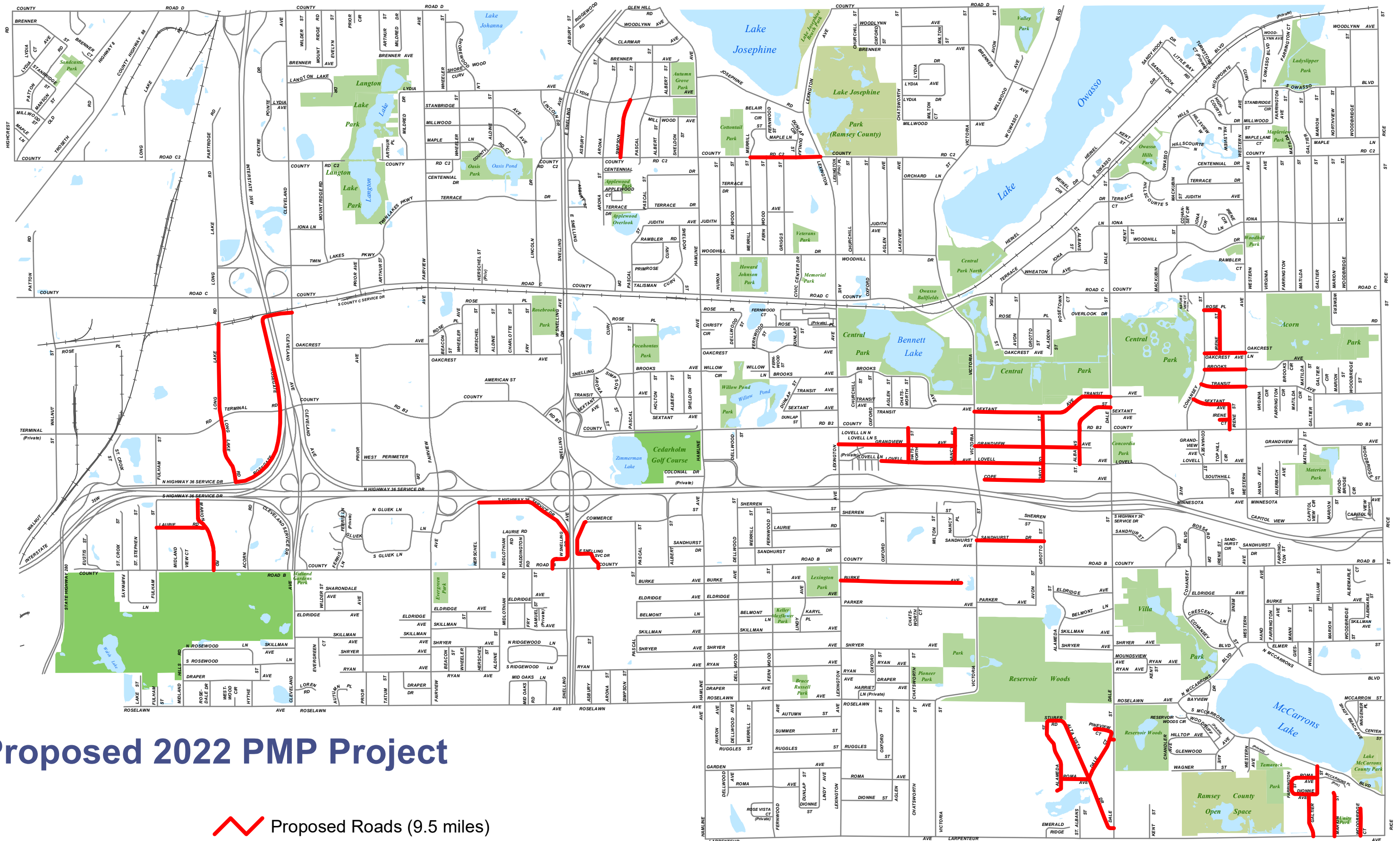
The construction costs for this project have been funded as follows:

Municipal State Aid Funds	\$ 607,027.35
Local Street	\$ 1,252,656.39
Pathway	\$ 23,676.20
Assessments (Sanitary Services)	\$ 24,000.00
Sanitary Sewer Utility Fund	\$ 13,874.86
Water Utility Fund	\$ 76,233.20
Storm Sewer Utility Fund	\$ 471,266.64

Please let me know if you have any questions or concerns and would like more information.

Sincerely,

Jennifer Lowry, P.E.
City Engineer/Asst. Public Works Director
651-792-7042
jennifer.lowry@cityofroseville.com



Proposed 2022 PMP Project

 Proposed Roads (9.5 miles)



Prepared by:
Engineering Department
May 26, 2022

Data Sources and Contacts:

* Ramsey County GIS Base Map (5/03/22)
* City of Roseville Engineering Department
For further information regarding the contents of this map contact:
City of Roseville, Engineering Department,
2660 Civic Center Drive, Roseville, MN

DISCLAIMER:
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map: Proposed2022_PMP.pdf

