

Roseville Finance Commission

2020 Meeting Topics & Calendar

Month	Discussion Topic (Tentative)
January 14	<ul style="list-style-type: none"> ▪ Finalize Recommendation on City's Investment Policy ▪ Finalize Recommendation on Operating Reserve Policy
February 11	<ul style="list-style-type: none"> ▪ Civic Campus Master Planning Update ▪ Communications Fund Update ▪ Roseville Development Activity
March 10	<ul style="list-style-type: none"> ▪ Select Chair, Vice-Chair, and Ethics Commission Representative ▪ Review 2019 Investment Portfolio performance
April 14	<ul style="list-style-type: none"> ▪ Review 2019 preliminary year-end cash reserve levels ▪ Tour of City Facilities
May 12	<ul style="list-style-type: none"> ▪ 2021-2040 Capital Improvement Plan review #1 of 2
June 9	<ul style="list-style-type: none"> ▪ 2021-2040 Capital Improvement Plan review #2 of 2 ▪ Review 2019 Audit Reports ▪
July 14	<ul style="list-style-type: none"> ▪ Budget and Tax Levy Historical Review ▪ Review 2021 Budgetary Impacts and City Council Priorities
August 18	<ul style="list-style-type: none"> ▪ Discuss the 2021 City Manager Recommended Budget & Tax Levy ▪ Discuss Items for Joint City Council-Commission Meeting
September 8	<ul style="list-style-type: none"> ▪ Adopt Recommendation on 2021 City Manager Recommended Budget & Tax Levy ▪ Finalize Discussion Items for the Joint City Council-Finance Commission Meeting
October 13	<ul style="list-style-type: none"> ▪ Update on the Council-adopted 2021 preliminary Budget & Tax Levy ▪ Review and adopt a recommendation on the 2021 proposed utility rates
November 10	<ul style="list-style-type: none"> ▪ Adopt 2021 Meeting Calendar ▪ Adopt 2021 Work Plan
December 8	<ul style="list-style-type: none"> ▪ ▪