

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: November 9, 2020

Item No.: 7.g

Department Approval

City Manager Approval


Item Description: Receive Update on COVID-19 and Impact on City Operations

BACKGROUND

On March 13, 2020, Governor Walz declared a statewide peacetime emergency due to the COVID-19 pandemic. On March 16, 2020, Mayor Roe declared a local emergency due to the COVID-19 pandemic and the City Council extended the local emergency until May 15, 2020. On May 11, the City Council extended the local emergency until such time Governor Walz rescinds the state emergency and the City Council passes a resolution to rescind the local emergency. As the scope of changes as a result of COVID-19 have mostly been implemented and there is not a significant change on a week-by-week basis, staff will provide the City Council and the public an update regarding the effect of COVID-19 in our community and its impact on city operations once a month. More frequent updates will occur if conditions change.

POLICY OBJECTIVE

To inform the public and City Council on the effect of COVID-19 in the community and its impact on City operations

BUDGET IMPLICATIONS

Staff is tracking expenditures related to the City's response to COVID-19. Some of the expenditures may be reimbursable in the future.

STAFF RECOMMENDATION

The City Manager will provide a verbal update on the effect of COVID-19 in our community and its impact on city operations at the November 9 City Council meeting.

REQUESTED COUNCIL ACTION

The presentation is for information only.

Prepared by: Patrick Trudgeon, City Manager (651) 792-7021

Attachments: A: Presentation

COVID-19 Emergency Preparedness & Public Safety Update

November 9, 2020



COVID-19: Roseville Responds

☐ Ramsey County Data

☐ Areas for Concern

☐ Case Numbers

☐ Hospitalizations & ICU

☐ COVID-19 Emergency Response

☐ Response Impacts and Call Volume

☐ Outages Impacting Services

☐ Multiple outages and positive cases in the Fire Department in the last 7-14 days.

☐ Overtime utilized to cover

☐ PPE for Public Safety

☒ Stable

On-Going Objectives

- ☐ CARES Act
 - ☐ Equipment and Item Procurement
 - ☐ Nearly Complete: **Stable**
- ☐ Assess and Monitor Public Safety Impacts
 - ☐ Call volume + Outages
 - ☐ Calls for service increasing
 - ☐ Outages are increasing
- ☐ Long-term Planning and Programs
 - ☐ Staff PPE Plan Review: **Stable**
 - ☐ Sheridan Story Partnership/Community Outreach: **Stable**
 - ☐ Employee Safety: **Stable**



COVID-19 Impact on City Operations

November 9, 2020



❑ What's open?

- ❑ License Center/Passport Center open by appointment only
- ❑ City parks, trails, volleyball and basketball courts, and playgrounds are open
- ❑ Park shelters and park buildings are available for reservation to groups adhering to required size limitations and social distancing guidelines
- ❑ Cedarholm Golf Course, including patio and Acorn Disc Golf Course are open
- ❑ Roseville Skating Center open for ice rental groups and summer skate school
- ❑ Skating Center banquet rooms for groups that adhere to the group size for indoor assembly
- ❑ Harriet Alexander Nature Center



2020 Economic Development Activities

COVID-19 Relief

Attachment A

CITY PROGRAMS – CARES ACT FUNDS

Residential Relief Program

- Total applications = 40
- Approved = 15
- Denied/not eligible = 6
- In process = 19
- 39 additional applications were received last week that are still being reviewed
- Total grant funds administered = \$23,853
- Per grant average = \$1,590

Business Relief Program

- Total applications = 90
- Approved = 30
- Denied/not eligible = 6
- Complete/Pending Approval = 1
- 53 incomplete applications were received last week and are still being processed
- Total grant funds administered = \$286,700
- Per grant average = \$9,557

OTHER CITY INITIATIVES & IMPACTS

- Pro-rated business & liquor licensing, which provided refunds for the timeframes businesses were closed
- Waivers for temporary outdoor dining & curbside operations
- Mask distribution
- Partnership w/Every Meal (Sheridan Story)
- Restaurant closures - Green Mill, New Bohemia, Outback, Joe Sencer's, Ol' Mexico



Small Business Relief Fund

PURPOSE	USE OF FUNDS
• Emergency grants of up to \$10,000 to small local businesses impacted by the COVID-19 pandemic • Help businesses pay for critical expenses such as rent or mortgage payments, utilities, payments to suppliers and costs associated with reopening. • Increase the capacity of small businesses with a physical location in Roseville to survive the current crisis.	• Up to a \$10,000 grant based on economic injury from COVID-19 and eligible expenses. • Operating expenses, including rent/mortgage payments, utilities • Payments to suppliers • Production of business contingency plans • Technical assistance/reopening services • Technology capital or marketing assistance/tools • Other critical non-payroll business expenses
ELIGIBILITY	CONTACTS
• Ordered to close by Governor's orders • Can demonstrate revenue loss due to COVID-19 • Need assistance to fund operating costs, including retention of employees • Need assistance to purchase and/or be reimbursed for COVID-19 safety materials/supplies, equipment, and preparedness plans • Business in Roseville (or no physical location, but owner/operator resides in Roseville)	• GrowRoseville.com/BusinessRelief • Noah Her, Business Advisor ○ Open to Business ○ Phone: 612-843-3262 ○ RCCOVIDRelief@mccdmn.org

COVID-19 (Coronavirus) Emergency Assistance



Residential Relief Program



Up to **\$10,000**
Emergency Assistance
For Residents

City of Roseville households who have lost income due to COVID-19 may be eligible for emergency housing assistance of up to \$10,000. Additional assistance with utility assistance and/or help paying for car repairs through CARES Act funds is also available through Ramsey County and the State of Minnesota.

Assistance helps pay for:

- Past due rent and mortgage payments.

Eligible households

- Experienced a loss of income due to the COVID-19 pandemic.
- Current household income (AND prior to loss of income) is at or below 400% of the federal poverty guideline (\$104,800/4-person household)
- Denied relief from landlord or mortgage holder
- Current on rent fees or mortgage payments prior to April 1, 2020

Don't Wait - Get Help Now. Apply today for grants to pay your rent or mortgage. Grant funds are limited. Waiting could put your housing at risk.

Visit www.cityofroseville.com/ResidentialRelief or call (651) 999-5737 to apply. Program administered on behalf of the City of Roseville by Community Action Partnership of Ramsey & Washington Counties. The application deadline is November 6, 2020.





COVID-19 Update

Attachment A

- CARES Act Funds

- Received \$2.7 million
- \$1.6 million already claimed
- May have up to \$3.6 million eligible to be claimed
- Final reports due in November

- Revenue Loss

- License Center down \$486,813 through October. Bulk of loss during 9-week shut down (\$339K)
- Parks and Recreation
 - Golf Course Fund net down by \$34,375
 - Recreation Fund down by \$566,852
- General Fund revenues trending lower
 - Licenses and Permits – Down \$122,000
 - Fines and Forfeitures – Down by \$60,000

- Mask Requirements

