### REQUEST FOR COUNCIL ACTION

Date: December 1, 2020 Item No.: 7.1

Department Approval City Manager Approval

Item Description: Receive Update on COVID-19 and Impact on City Operations

#### BACKGROUND

- 2 On March 13, 2020, Governor Walz declared a statewide peacetime emergency due to the COVID-
- 19 pandemic. On March 16, 2020, Mayor Roe declared a local emergency due to the COVID-19
- pandemic and the City Council extended the local emergency until May 15, 2020. On May 11, the
- 5 City Council extended the local emergency until such time Governor Walz rescinds the state
- 6 emergency and the City Council passes a resolution to rescind the local emergency. As the scope of
- 7 changes as a result of COVID-19 have mostly been implemented and there is not a significant
- 8 change on a week-by-week basis, staff will provide the City Council and the public an update
- 9 regarding the effect of COVID-19 in our community and its impact on city operations once a month.
- More frequent updates will occur if conditions change.

#### 11 POLICY OBJECTIVE

- To inform the public and City Council on the effect of COVID-19 in the community and its impact
- on City operations

#### 14 **BUDGET IMPLICATIONS**

- Staff is tracking expenditures related to the City's response to COVID-19. Some of the expenditures
- may be reimbursable in the future.

#### 17 STAFF RECOMMENDATION

- The City Manager will provide a verbal update on the effect of COVID-19 in our community and its
- impact on city operations at the December 7 City Council meeting.

#### 20 REQUESTED COUNCIL ACTION

21 The presentation is for information only.

Prepared by: Patrick Trudgeon, City Manager (651) 792-7021

Attachments: A: Presentation

# COVID-19 Emergency Preparedness & Public Safety Update December 7, 2020



#### **COVID-19: Roseville Responds**

- □Ramsey County Data
  - □ Areas for Concern
    - □Case Numbers
    - ☐ Hospitalizations & ICU

- □ Alternate Care Site (ACS) in Roseville Update
  - ☐ Building is operational and ready; lacks staffing capacity to put into operation

- □ Vaccination Plan
  - □ Initial plan and discussions have begun with Ramsey County and municipalities
  - □First responders likely involved in early vaccinations and a possible site in Roseville
    - More information to come on this



# COVID-19 Update Emergency Preparedness

#### **On-Going Objectives**

- ☐ CARES Act
  - Equipment and Item Procurement
    - ☐ Completed in November: **Stable**
- Short term Planning
  - Assess and Monitor Public Safety Impacts
  - ☐ Call volume + Outages
    - ☐ Calls for service increasing: Caution
    - Outages are increasing: Caution
- Long-term Planning and Programs
  - ☐ Staff PPE Plan Review: Stable
  - Every Meal (Sheridan Story)
    - Partnership/Community Outreach: Stable
  - ☐ Employee Safety: **Stable**



# COVID-19 Impact on City Operations December 7, 2020



## **COVID-19 Update**City Operations

Governor Walz's Executive Order "paused" many activities until Dec 18 In compliance with that order: Park and Recreation programs are temporarily suspended, All public buildings are closed for use by the public, including park buildings, HANC, Cedarholm Community Building, and the Roseville Skating Center The OVAL delayed opening for the season City Hall remains closed During this period: License Center/Passport Center remains open by appointment only City parks, trails, volleyball and basketball courts, and playgrounds are open Outdoor Neighborhood park skating rinks will be open later in the winter season Cedarholm Golf remains open for play dependent on weather





#### 2020 Economic Development Activities **COVID-19 Relief**

#### CITY PROGRAMS – CARES ACT FUNDS

#### Residential Relief Program

- Total CARES dollars used: \$135,905
- 54 grants awarded
  - 50 for rent assistance
  - 4 for mortgage assistance

#### **Business Relief Program**

- Total CARES dollars used: \$100,262
- 32 grants awarded

Staff will provide a full report on CARES spending at the January 4, 2021 City Council meeting



#### Small Business Relief Fund

#### **PURPOSE**

- Emergency grants of up to \$10,000 to small local businesses impacted by the COVID-19
- Help businesses pay for critical expenses such as rent or mortgage payments, utilities, payments to suppliers and costs associated
- Increase the capacity of small businesses with a physical location in Roseville to survive the current crisis.

#### **ELIGIBILITY**

- Ordered to close by Governor's orders
- Can demonstrate revenue loss due to COVID-19 Need assistance to fund operating costs, including
- Need assistance to purchase and/or be reimbursed for COVID-19 safety materials/supplies, equipment and preparedness plans
- Business in Roseville (or no physical location, but owner/operator resides in Roseville)

#### **USE OF FUNDS**

- Up to a \$10,000 grant based on economic injury from COVID-19 and eligible expenses.
- Operating expenses, including rent/mortgage
- Payments to suppliers
- Production of business contingency plans
- Technical assistance/reopening services
- Technology capital or marketing assistance/tools
- Other critical non-payroll business expenses

#### CONTACTS

- GrowRoseville.com/BusinessRelief
- Noah Her, Business Advisor
  - Open to Business
  - o Phone: 612-843-3262
  - o RCCOVIDRelief@mccdmn.org

#### **Emergency Assistance**





City of Roseville households who have lost income due to COVID-19 may be eligible for emer-nouncy assistance of up to \$10,000. Additional assistance with utility assistance and/or help payin repairs through CARES Act funds is also available through Ramsey County and the State of Min

Assistance helps pay for

- Experienced a loss of income due to the COVID-19 pandemic
- . Current household income (AND prior to loss of income) is at or below
- 400% of the federal poverty guideline (\$104.800/4-person household)
- · Denied relief from landlord or mortgage holder
- Current on rent fees or mortgage payments prior to April 1, 2020.

Don't Wait - Get Help Now, Apply today for grants to pay your rent or mortgage Grant funds are limited. Waiting could put your housing at risk.

eville.com/ResidentialRelief or call (651) 999-5737 to apply. Program admir on behalf of the City of Roseville by Community Action Partnership of Ramsey & Washington Countier The application deadline is November 6, 2020.

RESEVILLE



