REQUEST FOR COUNCIL ACTION

Date: September 12, 2022 7.i

Item No.:

Department Approval

City Manager Approval

Item Description:

Civic Campus Pre-Design Project Update

BACKGROUND

- 2 In 2021, the City of Roseville developed a Civic Campus Master Plan that identified a vision for the
- Civic Campus that included a new Maintenance Facility and a relocated License Center. The plan
- also identified a potential location for the VFW currently located in the area identified for the new
- Maintenance Facility.
- In order to maintain the momentum of the Master Plan project, at their October 25, 2021 meeting, 6
- the City Council approved a professional services agreement with BKV Group to manage a Pre-7
- Design project that would further enhance the preliminary concepts developed in the Civic Campus
- Master Plan, develop a phasing plan for the implementation of the plan, and to provide more refined
- cost estimates for the proposed facilities. 10
- On January 24, the Council received an update on the progress of the Pre-Design project and also 11
- had a brief conversation about sustainability elements to include in the construction of the new 12
- facilities. 13
- On April 11, the Council reviewed updated concepts and were presented some of the remaining 14
- options for the construction of a new Maintenance Facility, License Center and the relocation of the 15
- VFW. 16
- The project team has been busy refining the concepts and developing three dimensional renderings 17
- of the various concepts still being considered. The team has also met a second time with the 18
- property owners immediately adjacent to the proposed Maintenance Facility site and have had 19
- additional meetings with a committee of VFW members and leaders. 20
- During the presentation, the project team will review the concept renderings and the pros and cons of 21
- the east-west vs north-south alignment options for the Maintenance Facility. There will also be an 22
- update of the engagement efforts for this phase of the project. 23
- A final presentation will be made, likely in early October, to present the updated project cost 24
- estimates and to ask the Council to accept the final report of the Civic Campus Pre-Design Project. 25

26 FINANCIAL IMPACTS

- This project will provide refined cost estimates and phasing plans for the construction of a new 27
- Maintenance Facility and License and Passport Center. Estimates from the Civic Campus Master 28
- Plan for these two facilities and associated site costs along with property acquisition and relocation 29
- costs total about \$44 million. Updated costs will be presented to the Council in early October. 30
- Staff is not proposing any actual construction costs or timeframes at this time. 31

STAFF RECOMMENDATION

Staff is recommending that the City Council receive a presentation from the project team and 33

provide comments. 34

REQUESTED COUNCIL ACTION

None. 36

> Prepared by: Attachments: Marc Culver, Public Works Director

A: Presentation





Introduction
Civic Campus Maps
Civic Campus Updated Design
Lexington and Griggs Design
Community Engagement Update





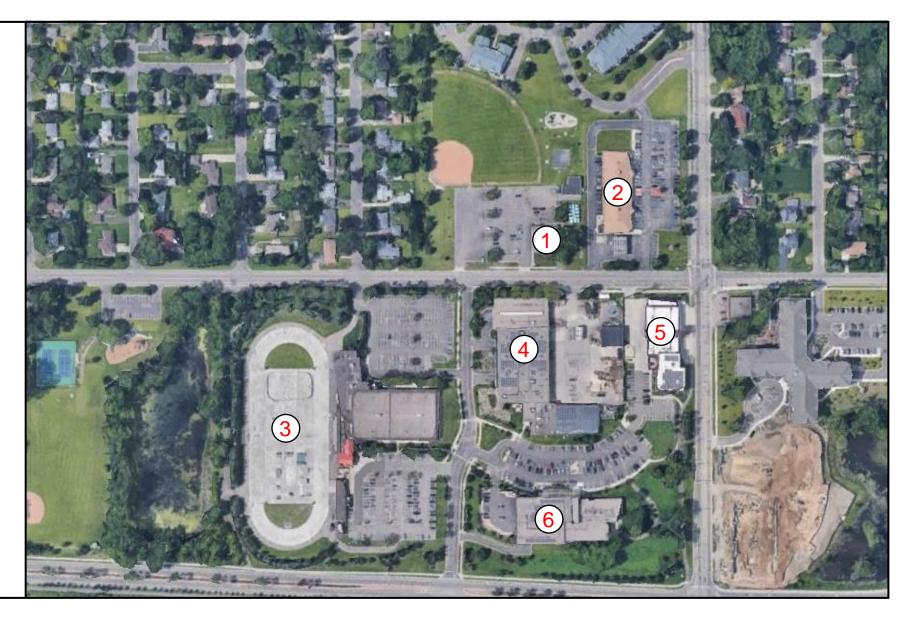
PRE-DESIGN UPDATE





EXISTING SITE PLAN

- 1 VFW
- 2 License and Passport Center
- 3 Oval Skate Park
- 4 Maintenance Facility
- 5 Fire Station #1
- 6 Roseville City Hall

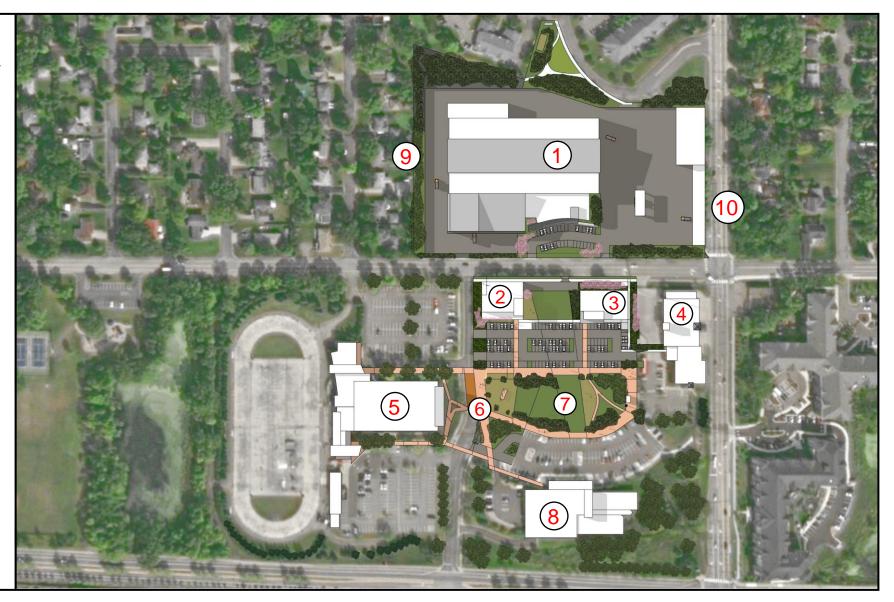








- 1 New Maintenance Facility
- 2 New VFW
- 3 New License and Passport Center
- 4 Existing Fire Station #1
- 5 Existing Oval Skate Park
- 6 New Veteran's Memorial
- 7 New Green Space
- 8 Existing Roseville City Hall
- 9 Planted Berm
- 10 Lexington Ave Screen Wall









✓ VIEW FROM WOODHILL – EAST WEST MAINTENANCE OPTION







✓ VIEW FROM LEXINGTON – EAST WEST MAINTENANCE OPTION

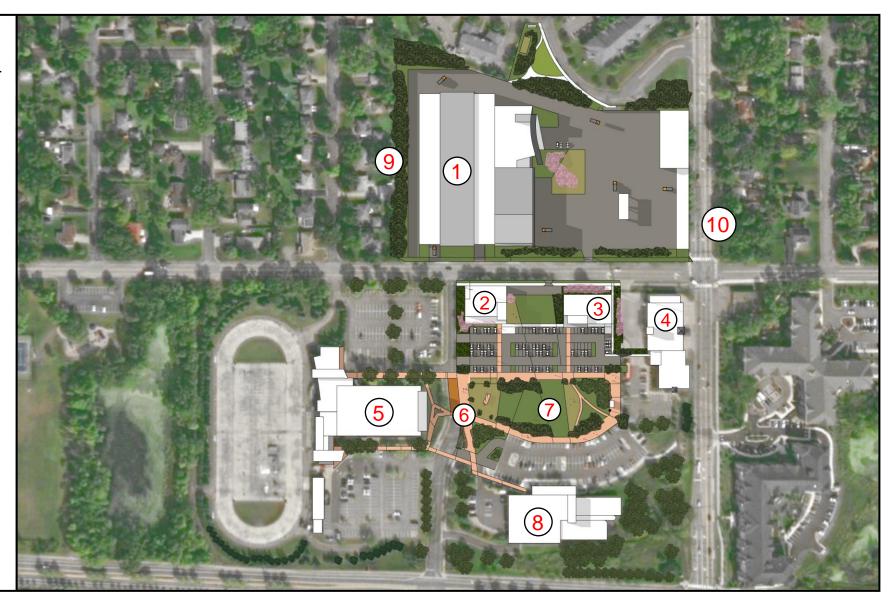






✓ SITE PLAN – NORTH SOUTH MAINTENANCE OPTION

- 1 New Maintenance Facility
- 2 New VFW
- 3 New License and Passport Center
- 4 Existing Fire Station #1
- 5 Existing Oval Skate Park
- 6 New Veteran's Memorial
- 7 New Green Space
- 8 Existing Roseville City Hall
- 9 Planted Berm
- 10 Lexington Ave Screen Wall







✓ VIEW FROM WOODHILL – NORTH SOUTH MAINTENANCE OPTION







✓ VIEW FROM LEXINGTON – NORTH SOUTH MAINTENANCE OPTION







✓ VIEW FROM LEXINGTON AVE







■ EXISTING CAMPUS MATERIALS

CITY HALL























GREEN SPACE

Art Shows







Food Truck Access

Movie night







✓ LEXINGTON AVENUE FACADE

Green Wall



Decorative Metal Panel



Textured Brick









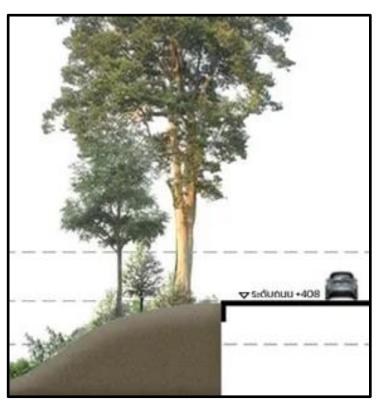




GRIGGS STREET BUFFER

Planted Berm





Native Planting



Pollinator / Monarch Garden





MAINTENANCE FENCING







Opaque Solid Fencing





PRE-DESIGN COMMUNITY ENGAGEMENT UPDATE





01	MMUNITY ENGAGEMENT STATUS Completed	In Progress / To Be Completed
1	Newsletter/Article : March/April 🗹	Lexington Apartments : Informational Session
2	Inform / Reach Out Stakeholders 🗹	Roseville Civic Campus Open House-II: Landords/Residents/Buinesses
	Civic Campus Community Engagment Survey ✓	
Į.	Roseville Civic Campus Open House: Lexington & Griggs Residents	
	Frequently Asked Questions Informational	
	Distributed 600+ Postcards, Near/Neighbors 🗹	
	Engage Landlords/Property Managers 🗹	
3	Engage/Inform: Amira Senior Living	
)	Distributions of Informational Postcards 🗹	
0	NextDoor Online Engagement : Informational	







Previous Community Meeting: 9 attendants

Comments / Concerns:

- Maintenance Yard Appearance
- Possible Noise from Maintenance Operation
- Property Value Impact
- Question if Park North of Maintenance will be used since there is a park across Woodhill
- "absolutely not, no walking path" between Griggs and Maintenance.
- Green wall or Screen wall desired along Lexington

Design Solutions:

- Sound Wall / Fencing potentially between Griggs residents and Maintenance.
- Landscaped Berm and Trees
- Orientation of Maintenance Building and Complex

Open House Meeting Thursday Sept. 22nd



