

**Roseville Parks and Recreation
Commission Meeting
Tuesday May 5, 2015
6:30 P.M.**

**Roseville Cedarholm Golf Course
2323 Hamline Avenue**

AGENDA

- 1. Introductions**
- 2. Public Comment Invited**
- 3. Approval of Minutes of April 7, 2015**
- 4. Cedarholm Golf Course Tour and Discussion**
- 5. Park and Recreation Renewal Program Status**
- 6. Staff Report**
- 7. Other**
- 8. Adjournment**

**Roseville Parks and Recreation
“Building Community through People, Parks and Programs”
www.ci.roseville.mn.us**

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or check our website at www.cityofroseville.com
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MEMORANDUM

To: Parks and Recreation Commission
From: Lonnie Brokke
Date: April 28, 2015
Re: Notes for Commission Meeting on **Tuesday, May 5, 2015**
**** PLEASE NOTE THAT MEETING WILL BE AT THE GOLF COURSE**

1. Introductions

2. Public Comment Invited

3. Approval of Minutes of the April 7, 2015 Meeting

Enclosed is a copy of the minutes of April 7, 2015. Please be prepared to approve or amend.

Requested Commission Action: Approve/amend meeting minutes of April 7, 2015.

4. Cedarholm Golf Course Discussion

This is an item with an expected eventual recommendation to the City Council.

The May Parks and Recreation Commission meeting will take place at the Roseville Cedarholm Golf Course, 2323 Hamline Ave beginning at 6:30 p.m. The primary focus of the meeting will be to continue discussion of the golf course and to do a walking tour of the clubhouse, shop and grounds.

I have again included in your packet the background report and attachments for your reference.

Commissioner Becker-Finn provided the enclosed MINNPost article.

Requested Commission Action: Review, discuss and determine what additional information is needed and approach to the City Council discussion on June 15, 2015.

5. Park and Recreation Renewal Program Status

Included in your packet is an updated matrix of Renewal Program projects and current status. It is a continuous tool designed to provide a snapshot of progress for the staff, Commission, City Council and Community.

Any additional progress on the Renewal Program will be reported at the meeting.

Requested Commission Action: Discuss progress and provide input.

6. Staff Report

7. Other

8. Adjournment

**ROSEVILLE PARKS AND RECREATION COMMISSION
MEETING MINUTES FOR
APRIL 7, 2015
ROSEVILLE CITY HALL ~ 6:30pm**

PRESENT: Becker-Finn, Diedrick, Heikkila, Holt, Doneen, Gelbach, Newby, O'Brien, Stoner
ABSENT: Bogenholm, notified staff about being unable to attend
STAFF: Anfang, Brokke, McDonagh

1. INTRODUCTIONS

2. ROLL CALL/PUBLIC COMMENT

Public Comment was postponed until park classification discussion.
Lisa McCormick and Council Member Willmus in attendance for tonight's meeting.

3. APPROVAL OF MINUTES – MARCH 3, 2015 MEETING

March 3, 2015 minutes passed unanimously with the rewording of lines 48 & 49. Corrected verbiage reads ... Doneen added a reminder that a key objective when managing wildlife is to ensure that deer populations do not get too large so that they impact native vegetation.

4. INTRODUCTION and OATH OF OFFICE FOR NEW COMMISSIONERS

New Parks & Recreation Commissioners, Jamie Becker-Finn, Luke Heikkila and Nancy O'Brien were sworn-in to their positions.

5. ACCEPT PARK CLASSIFICATION PETITION and DISCUSSION

Community member Lisa McCormick joined the commissioners to summarize the "Citizen/Neighborhood Petition to Reclassify Langton Lake Park" submitted to the commission for their consideration. In summary, McCormick asked the commission to consider classifying Langton Lake Park as a Conservation Park similar to Owasso Hills Park. McCormick explained the request for reclassification is in an effort to clarify and recognize how the park is used. By classifying Langton Lake Park as a Conservation Park the City would create an image for the park and how it is used and demonstrate the passion for the natural aspects of the park. Looking to protect & preserve what is there and expand the park if possible.

- Commissioner Holt inquired into clarification, wondering if current activities are driving the request to reclassify Langton Lake Park.
 - o McCormick responded that she has not been moved by any recent actions at the park or near the park has driven this request.
- McCormick pointed out that she feels the Langton Lake Park aligns better with Reservoir Woods, a conservatory park than Central Park, an urban park.
- Brokke provided a brief overview of the Park Classification system. The classification system is consistent with national standards.
- Newby inquired into whether the classification of a park impacts maintenance tasks or maintenance funding.
 - o Brokke responded that the name does not impact how we operate or manage a park.
- McCormick suggested that perhaps Langton Lake could be divided into 2 classifications, recognizing the active aspects as well as the natural areas.
- Brokke spoke to the fact that the Nature Center Grounds is recognized as a Conservancy Park while the remaining Central Park Area is classified as an Urban Park. This makes sense because of the size of Central Park and the divider of Dale Street for the Nature Center.

- o Becker-Finn voiced her concern for setting precedence by splitting the park and the effects on more areas throughout the City.
- o Newby inquired into a way of arriving at the preservation sense of the park without dividing it up.

An active discussion around the Commission table continued, with commissioners inquiring into how classifications of other parks around the City were recognized.

- Gelbach commented that he views how the City cares for woodland areas as conservancy parks no matter what they are classified.
 - o Holt commented that he feels that reclassification does not affect how properties are viewed and considered for development & management. Changing a classification does not have any impact on how a park is dealt with. All commissioners are concerned about our natural resources.
 - o Stoner summarized that the neighborhood is concerned about Twin Lakes and impacts on Twin Lakes. And recognized the petition from the community and look to have future discussions on whether the commission should make a recommendation to the Council.

Commission Recommendation:

- Motion by Doneen, second by Gelbach, to accept the community petition.
- Nomination passed unanimously.

Lisa McCormick asked for information on the park dedication process and recent actions by the Commission.

Anfang recognized a commentary from Rita Mix supporting the petition submitted by McCormick.

6. CEDARHOLM GOLF COURSE DISCUSSION

Golf Course Superintendent joined the Commission Table for the Golf Course discussion.

Brokke summarized the upcoming discussion explaining capital needs, shift in course usage and Council requests to review operations, uses, financial position, capital improvement needs and make a recommendation.

Cedarholm was built in 1959, it was acquired by the City in 1967 and operates as an enterprise fund.

Golf Course staff are shared with other areas within the Parks & Recreation Department including turf management and marketing services.

Commissioners questioned why we can't just raise fees to expand revenues. McDonagh explained that our fees are based on the local market for similar courses and the philosophy to serve the local golf community. We achieve the revenues we do because of our strength in rounds played. If we raise green fees do we chase away the young golfers or the family golfing together.

- Gelbach commented that an additional \$2/round will balance the budget. How do we recognize that increase without raising the fees.

Holt inquired into bringing together a brainstorming group from a range of industry professionals to share information.

7. PARK and RECREATION RENEWAL PROGRAM STATUS

- 4 Park Buildings are completed and opened for use, 2 more buildings are coming online in April.
- Work continues on the Park Shelters with facilities opening April 15.

- Interior completed at HANC, boardwalk installed.
- Contractors are working on the bridges in Villa Park.
- Tennis Courts and Rink Lighting is wrapping up. Color coating on the courts is scheduled to take place in the fall.
- Field improvements on numbers 2, 4, 5, 6 at Victoria are finished. Fields 1 & 3 will be worked on in the fall of 2015 & 2016. Work at Evergreen Park continues.
- The next Natural Resource volunteer effort is scheduled for April 15 at Villa Park.
- Seven playgrounds will be replaced in 2015.

8. **STAFF REPORT**

Staff shared upcoming Park Building Neighborhood Preview dates.

9. **OTHER**

None.

Meeting adjourned at 8:40 pm.

Respectfully Submitted,
Jill Anfang, Assistant Director

Roseville Cedarholm Golf Course Review Report – Commission Review - April, 2015

Background

In November of 2014, the City Council asked the Parks and Recreation Commission to work with staff to review current and future operations and capital needs of the Roseville Cedarholm Golf Course and provide a recommendation.

This report will provide information on the golf course history, current uses, area surveys, fees, financial position, annual operating budgets and Capital Improvement Program (CIP).

History and Facts

The Roseville Cedarholm Golf Course was initially built in 1959. It was initially owned and operated by the neighboring condominiums until purchased in 1967 by the City of Roseville through a voter referendum.

The golf course gets its name from the former Mayor Emil Cedarholm.

The Golf Course is a par 3 nine hole, 1373 yards and sits on 22 acres. It is ideal for youth, seniors, families and those that want to play a quick round.

There is a 2500 sq. ft. model home clubhouse, an 1800 sq. ft. garage as a shop and a 66 car parking lot.

Cedarholm Golf Course is currently an enterprise fund which means that there is no tax dollars used for operations or capital items. All expenses are paid for through user fees and charges.

The golf course has done well financially over the years until the golf industry has realized a correction over the last decade.

Current Programs and Course Use (on and off season)

- Leagues
 - 4 – Morning Lady Leagues - 4 days a week (Spring & Fall)
 - 6 - Evening Leagues - 3 Private and 3 Cedarholm
 - 1 - Friday Morning Senior League - Co-ed
 - 1 - Junior Golf League - ages 8-15
- SNAG (Starting New At Golf) for early introduction to golf age 5-7
- Special golf tournaments and outings - average of 5 internal and 13 external
- PGA Junior Golf Tournament
- High School Golf Team - 3 local high schools and 6-8 From St. Paul School System
- Open play
- Club House rentals
- Public Skiing
- Cross Country Ski team Practice

Current uses of Clubhouse

- Rentals-, i.e. family events: birthdays, anniversaries , retirements, holiday rentals ...
- Concessions
- Events - golf tournaments and league receptions
- Deck feature for gathering and socializing

Participation - General Play Type (2014)

Golf Type	Rounds	Percentage	Notes
Open Golf	13,923	55%	
Youth Golf	1,426	6%	
Women's League	2,373	9.5%	
Senior Leagues	3,900	15.5%	
Specials	3,537	14%	Specials, Coupon returns, tournaments, ...
Total	25,159	100%	

Rounds Played Per Year

Year	Rounds	Specials *	Comments
1990's average	41,860		Golf Booming Private courses being built Course saturation
2000's average	33,525		Golf beginning to see adjustment, League members changing Some courses beginning to close
2010	30,458	1,759 or 5.7%	Private golf courses closing Golf stabilizing
2011	25,518	1,618 or 6.3%	Golf correction occurred Leagues continue to change
2012	25,929	1,619 or 6.2%	Golf appears stable Courses beginning to look at varying uses
2013	24,282	1,015 or 4.1%	
2014	25,159	994 or 3.7%	

* Specials include: promotion of loyalty cards, prize for league member events, rain check redemptions, high school reward programs; fundraisers for schools, churches, special events, and other marketing promotions...

57 Registered League Members (2010 – 2014)

Year	Junior League 10 weeks	Senior League 22 weeks	Women's League - Summer 18 Weeks	Women's League - Fall	Evening Leagues
2010	115	150	503	90	110
2011	90	149	475	84	120
2012	95	135	463	87	120
2013	113	142	402	86	120
2014	101	147	391	89*	120
	80% residents	47% residents	27% residents	29% residents	28%residents

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59 Survey of Comparable Area Public Golf Courses

Course/City or County (9 hole comparisons)	Rounds of Golf 2014	Funding Sources	Comments
Brightwood Hills /City of New Brighton	20,832	Fees and General Tax Levy	Warm up driving net
Birnamwood Golf Course/ City of Burnsville	16,431	Fees	
The Ponds/ Ramsey County Golf	TBD	TBD	Driving range
Island Lake/Ramsey County	TBD	TBD	Driving range and mini golf
New Hope Village/City of New Hope	17,000	Fees and General Tax Levy	
Mendota Heights/City of Mendota Heights	9,550	Fees and Tax Levy	
Brookland Golf/City of Brooklyn Park	11,000	Fees and Tax Levy	
Hyland Greens/City of Bloomington	25,000 rounds	Fees	Driving range, 9 holes, foot golf, Golf Learning Center
Cedarholm Golf/ City of Roseville	25,000	Fees	

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61

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Current Staffing Model

Cedarholm Golf Course staff consists of:

- (10) part-time staff working limited hours
- (1) full-time Golf Course Superintendent
- (1) ³/₄ time Program Marketing Coordinator
- (1) shared maintenance employee with the Skating Center

The Golf Course Superintendent and the Program Marketing Coordinator have other duties throughout the Parks and Recreation Department.

The shared maintenance position is paid for out of the Skating Center budget and spends the winter months at the Skating Center (OVAL) and the summer months in a variety of areas including the golf course, skating center and special park projects.

Other Parks and Recreation Department employees also sporadically spend time at the golf course as necessary, i.e. Director, Assistant Director, Administrative Assistant and specialty maintenance.

The following is a bit more specific about the 2 regular golf course paid employees:

1) Golf Course Superintendent (full time):

The Golf Course Superintendent duties include all turf operations and general management of all golf operations. The other areas of responsibility for the Golf Course Superintendent is to assist in the winter operations at the Roseville Skating Center/Oval outside operations from ice maintenance, snow removal and special events assistance.

In the Parks and Recreation System, the Golf Course Superintendent works with staff and local community organizations to develop the park athletic field turf maintenance program. He also assists in performing many of the turf field repair and enhancement activities during the spring, summer and fall seasons.

2) Program Marketing Coordinator (3/4 time):

The Program Marketing Coordinator provides supervision of all the daily operations including: daily receipts, staffing, general operations including concessions, league programming, development of special events and the marketing of Cedarholm through social media and other local marketing opportunities and assists the Golf Course Superintendent in the operations of the overall course operations.

The position also includes assisting in developing and pursuing marketing, sponsorships and contributions for the entire Parks and Recreation Department. This position also works with the arrangement and management of contracts with many local community business located throughout the twin city metro area.

- 100 **Fee schedule – see attached surrounding fee matrix**
- 101 **Financial position review – see attached Memo from Finance Director Chris Miller**
- 102 **Operating budget - see attached 2015 annual budget**
- 103 **Capital Improvement Program (CIP) – see attached 20 year CIP**

Fees at Surrounding Comparable Golf Courses (2012-2014)

[illegible]



Memo

To: Lonnie Brokke, Parks & Recreation Director
Sean McDonagh, Golf Course Superintendent

From: Chris Miller, Finance Director

Date: January 23, 2015

Re: Cedarholm Golf Course Financial Summary (2010-2014)

Introduction

The purpose of this memo is to provide a 5-Year financial summary for Cedarholm Golf Course. The information presented below is consistent with the City's published financial statements and has been prepared using generally accepted accounting & financial reporting standards. However, you may find it purposeful to compile and present the information in a different format to highlight specific areas of operation.

Most of the information presented below relates to the Golf Course Statement of Revenues, Expenses, and Changes in Net Position; which is more commonly referred to as the operating statement, income statement, or profit & loss statement. I will briefly address the financial impacts of capital replacements as well.

As you know, major revenues sources for the golf course include: greens fees, equipment sales and rentals, concessions, and interest earnings. Major operating expenses include; personnel, supplies, other services & charges, internal administrative charges, and depreciation.

Each of these categories is presented separately to ensure transparency and allow interested parties to determine both the direct and indirect costs of operating the golf course.

Financial Summary

The following table depicts the 2010-2014 financial results for the golf course. Please note that the amounts listed for 2014 are preliminary, unaudited figures that are subject to change.

[See table on next page]

Cedarholm Golf Course Financial Summary (2010-2014)

	2010	2011	2012	2013	Prelim 2014
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
Sales & Cost of Sales					
Concession Sales	\$ 17,154	\$ 15,355	\$ 17,436	\$ 16,120	\$ 28,505
Equipment Sales	3,410	2,859	2,540	2,565	4,498
Clothing Sales	-	-	-	15	-
Total Sales	\$ 20,564	\$ 18,214	\$ 19,976	\$ 18,700	\$ 33,003
Cost of Sales	11,248	8,898	12,016	9,895	13,595
Gross Profit	\$ 9,316	\$ 9,316	\$ 7,960	\$ 8,805	\$ 19,408
Operating Revenues					
Green Fees	270,382	239,489	265,749	224,127	230,944
Evening League Fees	1,704	1,760	2,033	9,652	9,967
Day League Fees	9,004	8,874	8,095	8,911	7,287
Junior Golf League	1,840	1,976	1,932	1,688	1,716
Equipment Rental	6,754	6,258	10,991	14,477	18,106
Building Rental	3,610	2,737	2,791	3,101	2,723
Pop Commissions	-	-	-	-	-
Miscellaneous	-	25	4	336	8
Total Operating Revenue	\$ 293,294	\$ 261,119	\$ 291,595	\$ 262,291	\$ 270,750
Expenditures					
Personnel Services	\$ 221,870	\$ 221,639	\$ 242,092	\$ 231,577	\$ 215,953
Supplies & Materials	31,815	26,537	30,206	30,849	29,212
Other Services & Charges	36,695	37,549	41,467	33,789	40,715
Administrative Charge	20,000	20,000	20,000	20,000	20,000
Depreciation	28,481	26,755	26,755	29,602	32,000
Total Operating Expenditures	\$ 338,861	\$ 332,480	\$ 360,519	\$ 345,818	\$ 337,879
Operating Income (Loss)	\$ (36,251)	\$ (62,045)	\$ (60,963)	\$ (74,721)	\$ (47,721)
Other Financing Sources (Uses)					
Sale of Property	\$ -	\$ -	\$ 2,709	\$ -	\$ 1,003
Investment Income	14,536	8,825	3,165	885	2,650
Change in fair value of investmts.	-	-	-	(11,769)	-
Total Other Financing Sources	\$ 14,536	\$ 8,825	\$ 5,874	\$ (10,884)	\$ 3,653
Net Change in Assets	(21,715)	(53,221)	(55,090)	(85,605)	(44,068)
Beginning Net Assets	898,551	876,836	823,615	768,525	682,920
Prior Period Adjustment	-	-	-	-	-
Ending Net Assets	\$ 876,836	\$ 823,615	\$ 768,525	\$ 682,920	\$ 638,852

As depicted in the table, the golf course has experienced an operating loss for the past 5 consecutive years. These operating losses are somewhat mitigated with interest earnings and the sale of excess equipment. This is captured in the 'Net Change in Assets' line near the bottom of the table.

Collectively, this amounts to total losses of \$259,000 over the past 5 years. If we look back over the past 10 years, the collective loss is \$354,000; an indication of systemic challenges that preceded the 2007-2009 economic recession.

Let me pause here and talk briefly about the line items for the internal administrative charge and depreciation expense – two items that collectively have a significant impact on your bottom line and are oftentimes highlighted when discussing financial results.

Internal Administrative Charge

The golf course is operated as an 'Enterprise' Fund whereby all direct and indirect costs are captured and reflected on the financial statements.

It's recognized that there are other city personnel that perform administrative or financial duties such as human resources, accounting, or IT support on the golf course's behalf. This is in lieu of the golf course hiring its own staff or outside services to perform these functions. These administrative costs (charges) are real costs that would not occur if the golf course didn't exist. Therefore we assess an internal administrative charge.

I'm certainly open to a discussion on whether the administrative charge is set too high, but I will note that the \$20,000 annual charge has remained the same since 2006.

Depreciation Expense

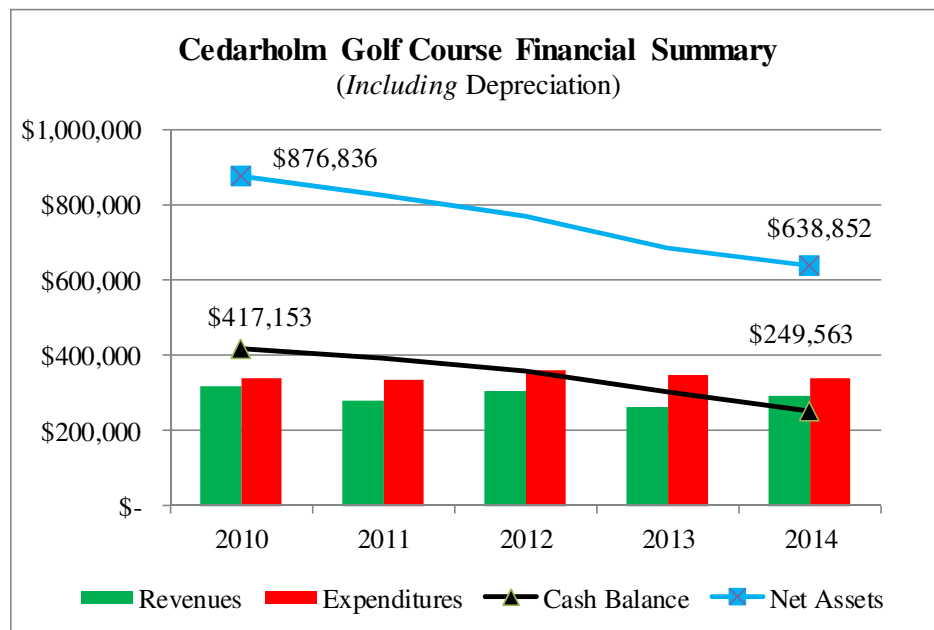
The Depreciation expense is an accounting method of systematically setting aside funds to pay for the eventual replacement of equipment and buildings. The basic concept is that we budget to incur the expense each year, but we don't actually move any money out of the golf course's account. In essence, we're committing to NOT spending all of the revenues (green fees) that come in each year so we can build up some funds to pay for capital.

In an ideal world, our cash balance would be going up each year because we're saving up for future capital expenditures. In reality, 100% of incoming revenues are being used for day-to-day operations. Further information on the golf course's cash reserves is shown below.

Financial Summary Graphs

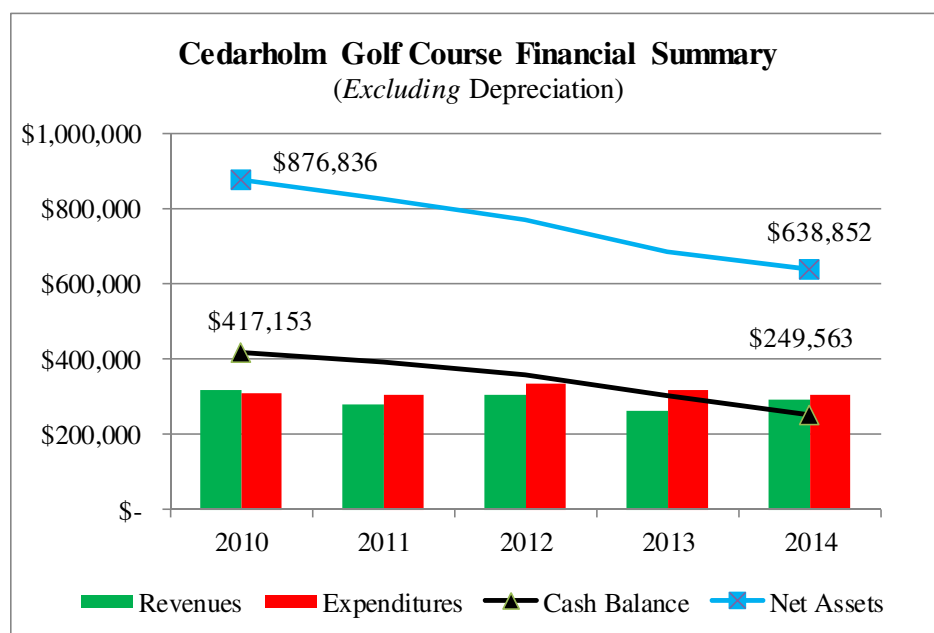
In an effort to further depict the information presented in the table above, a number of graphs have been prepared. They include a couple of scenarios that depict varying expenditure levels along with a financial projection.

The first graph depicts the golf course's financial summary over the past 5 years.



This graph depicts the revenues, expenditures, cash balance, and net assets of the golf course. It includes all expenditures including the administrative charges and depreciation. As shown here, expenditures have exceeded revenues each and every year which has resulted in a steady decline of both cash reserves and net assets.

The next graph depicts the golf course's financial summary over the past 5 years excluding the depreciation expense.

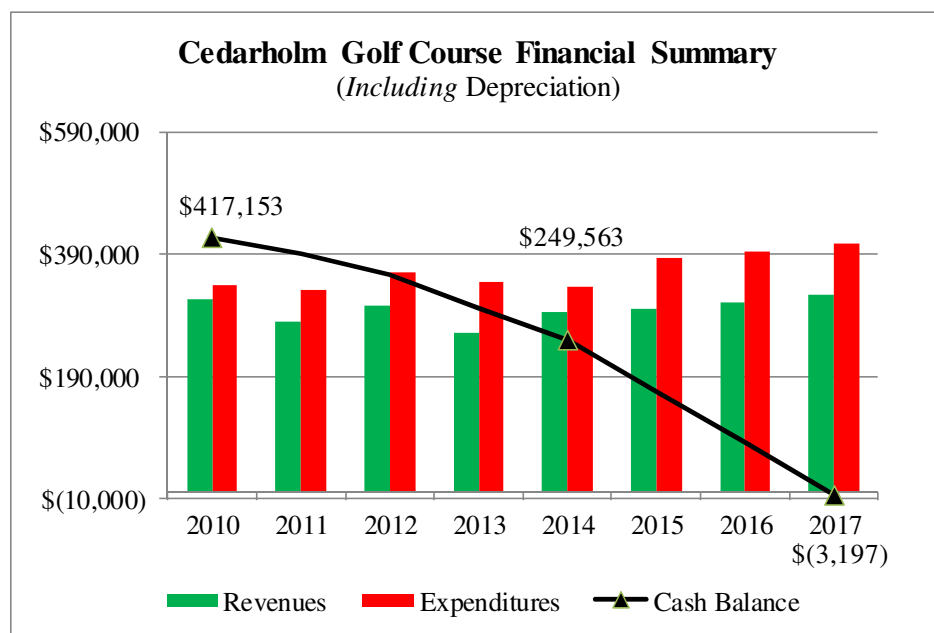


In this case, even after we remove the depreciation expense the expenditures still exceeded revenues during the past 4 years. Only 2010 shows a positive result. You'll notice however that there is no impact on the golf course's cash reserve or net assets. This is because depreciation expense is a non-cash expense – i.e. we're not actually moving any money.

Bottom line is that golf course is running out of cash. Cash reserves have declined from \$417,000 in 2010 to \$249,000 by the end of 2014.

2015 and Beyond

The graph below presents the same 2010-2014 financial summary information accompanied by a projection of the next 3 fiscal years (2015-2017). The 2015 amount is based on the adopted budget. The remaining years are extrapolated from the 2015 budget with the assumption that revenues will increase by 4% and expenditures by only 3%.



As shown here, on its current pace Cedarholm Golf Course will run out of money in 2017. Bear in mind that this only includes the impacts from projected operating expenses. Capital purchases will expedite the draw-down of the golf course's cash reserves even faster.

Final Comments

Hopefully the information presented above demonstrates that there are significant financial concerns at the golf course that need to be addressed very soon. Reducing the administrative charge might be part of the solution, but its effect will be negligible given the size of the current operating losses.

We could also evaluate whether it is appropriate to allocate 1.75 FTE's to the golf course in addition to the temporary/seasonal employees. If we did a time-spent profile for golf course employees would we find that they collectively spend 3,640 hours annually managing or serving the golf course? If not, then the hours spent elsewhere should arguably be funded by that department/division.

Alternatively, the City could also look at the capacity for increasing green fees above and beyond operating increases. Ultimately however, there likely needs to be a comprehensive assessment of the golf course's financial viability especially in the context of an aging clubhouse and maintenance building and general trends in the golfing industry.

Please let me know if you have any questions regarding the information presented above, or how I might be of assistance moving forward.

City of Roseville
Recreation - Golf Course Clubhouse
2015 Budget Worksheet

Budget Item	Acct #	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 Budget	% Incr. (Decr.)	2016 Budget	% Incr. (Decr.)	Avg % Incr. (Decr.)	Comments
Salaries - Regular	410000	50,004.68	49,157.09	52,509.34	98,000.00	102,000.00	4.1%	-	-100.0%	-50.0%	
Vacation Pay	410001	6,210.59	8,674.01	4,462.01	-	-		-			
Sick Leave Pay	410002	-	-	-	-	-		-			
Holiday Pay	410003	2,733.84	2,608.16	1,967.13	-	-		-			
Overtime	411000	-	29.55	92.82	-	-		-			
Temp Employees	412000	31,494.04	39,266.23	34,813.38	37,000.00	37,000.00	0.0%	-	-100.0%	-50.0%	
Employer Pension	414000	14,375.71	12,780.63	11,236.55	17,500.00	18,500.00	5.7%	-	-100.0%	-50.0%	
Employer Insurance	415000	4,511.46	6,769.78	6,373.44	16,000.00	15,000.00	-6.3%	-	-100.0%	-50.0%	
Personal Services		109,330.32	119,285.45	111,454.67	168,500.00	172,500.00	2.4%	-	-100.0%	-50.0%	
Office Supplies	420000	-	-	-	-	-		-			See Schedule B
Clothing	422000	351.85	300.00	-	500.00	500.00		-			
Vehicle Supplies	423000	-	377.44	-	-	-		-			
Operating Supplies	424000	7,178.48	9,950.98	9,365.92	9,000.00	9,000.00		-			
Merchandise for Sale	425000	8,897.69	12,015.84	9,806.66	12,100.00	11,000.00		-			
Supplies and Materials		16,428.02	22,644.26	19,172.58	21,600.00	20,500.00	-5.1%	-	-100.0%	-50.0%	
Telephone	431000	1,604.76	1,015.93	962.40	1,200.00	1,200.00		-			See Schedule C
Postage	431100	637.82	471.46	350.52	900.00	500.00		-			
Transportation	432000	117.66	-	182.95	250.00	250.00		-			
Advertising	433000	3,171.52	4,674.38	1,473.50	4,000.00	4,000.00		-			
Insurance	435000	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00		-			
Utilities	436000	6,749.12	5,794.32	7,004.29	7,200.00	7,200.00		-			
Rental	438000	-	1,980.00	3,648.98	-	4,100.00		-			
Contract Maintenance	439000	608.10	898.65	766.06	1,000.00	900.00		-			
Conferences	440000	-	-	-	-	-		-			
Training	441000	-	165.00	127.95	300.00	200.00		-			
Memberships & Subscriptions	442000	474.00	578.00	963.00	700.00	700.00		-			
Depreciation	446000	-	-	-	7,000.00	7,000.00		-			
Miscellaneous	448000	-	2,212.39	9.41	-	-		-			
Admin Svc. Chg (Transfer out)	460001	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		-			
Credit Card Fees	448600	3,729.21	4,149.21	3,711.27	4,500.00	4,000.00		-			
Other Services & Charges		32,342.19	37,189.34	34,450.33	42,300.00	45,300.00	7.1%	-	-100.0%	-50.0%	

City of Roseville
Recreation - Golf Course Clubhouse
 2015 Budget Worksheet

Budget Item	Acct #	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 Budget	% Incr. (Decr.)	2016 Budget	% Incr. (Decr.)	Avg % Incr. (Decr.)	Comments
Buildings & Structures	450000	-	1,655.08	50.40	-	-		-			See Schedule D
Furniture & Fixtures	450001	-	-	-	-	-		-			
Other Improvements	453000	-	-	-	-	-		-			
Computer Equipment	453009	-	1,208.39	-	-	-		-			
Capital Outlay		-	2,863.47	50.40	-	-	#DIV/0!	-	#DIV/0!	#DIV/0!	
Total		158,100.53	181,982.52	165,127.98	232,400.00	238,300.00	2.5%	-	-100.0%	-50.0%	
Revenues											
Green Fees		239,488.70	265,749.16	224,126.68	272,000.00	247,555.00		-			
Evening League Fees		1,760.00	2,032.75	9,652.46	2,000.00	2,000.00		-			
Day League Fees		8,874.00	8,095.29	8,910.83	9,000.00	9,000.00		-			
Junior Golf League		1,976.02	1,932.08	1,687.92	2,000.00	2,000.00		-			Snag/ remarketing/
Equipment Sales		6,258.04	2,539.52	2,565.06	3,300.00	3,000.00		-			
Rental Equipment		-	10,987.62	14,477.08	10,000.00	14,400.00		-			Carts
Concession Sales		18,214.14	17,436.48	16,119.78	17,500.00	16,000.00		-			
Clothing Sales		-	-	15.07	-	-		-			
Charges for Service		276,570.90	308,772.90	277,554.88	315,800.00	293,955.00	-6.9%	-	-100.0%	-50.0%	
Building Rental		2,736.79	2,791.12	3,100.61	2,300.00	3,000.00		-			
Pop Commissions		-	-	-	-	-		-			
Investment Income		8,824.58	3,164.54	(10,884.17)	8,800.00	-		-			
Miscellaneous		25.00	2,713.24	333.85	-	-		-			
Miscellaneous		11,586.37	8,668.90	(7,449.71)	11,100.00	3,000.00	-73.0%	-	-100.0%	-50.0%	
Total Revenues		288,157.27	317,441.80	270,105.17	326,900.00	296,955.00		-			
Total Expenditures		158,100.53	181,982.52	165,127.98	232,400.00	238,300.00		-			
Income		130,056.74	135,459.28	104,977.19	94,500.00	58,655.00		-			
Less Golf Maintenance Exp.		(183,277.45)	(190,549.28)	(190,582.60)	(145,000.00)	(145,400.00)		-			
Net Income (loss) from Golf Operations		(53,220.71)	(55,090.00)	(85,605.41)	(50,500.00)	(86,745.00)		-			

City of Roseville
Recreation - Golf Course Maintenance
2015 Budget Worksheet

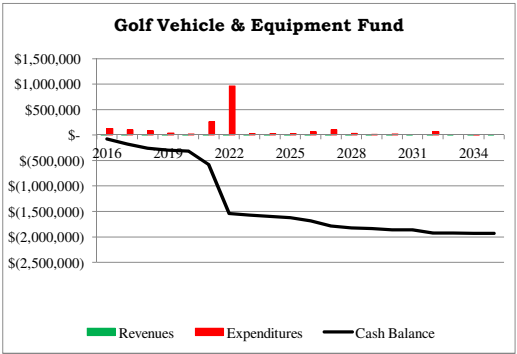
Budget Item	Acct #	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 Budget	% Incr. (Decr.)	2016 Budget	% Incr. (Decr.)	Avg % Incr. (Decr.)	Comments
Salaries - Regular	410000	68,858.85	70,420.97	70,392.09	42,500.00	44,000.00	3.5%	-	-100.0%	-50.0%	
Vacation Pay	410001	8,885.40	8,594.79	10,760.51	-	-		-			
Sick Leave Pay	410002	112.95	76.06	-	-	-		-			
Holiday Pay	410003	3,463.80	3,346.64	3,924.36	-	-		-			
Overtime	411000	-	-	23.63	-	-		-			
Temp Employees	412000	7,534.42	10,496.67	9,493.31	13,000.00	13,000.00	0.0%	-	-100.0%	-50.0%	
Employer Pension	414000	11,636.25	12,008.22	12,351.26	7,300.00	7,600.00	4.1%	-	-100.0%	-50.0%	
Employer Insurance	415000	11,817.34	17,861.91	13,174.70	6,600.00	7,000.00	6.1%	-	-100.0%	-50.0%	
Personal Services		112,309.01	122,805.26	120,119.86	69,400.00	71,600.00	3.2%	-	-100.0%	-50.0%	
Office Supplies	420000	-	-	-	-	-		-			See Schedule B
Motor Fuel	421000	1,171.12	1,102.20	1,130.01	3,000.00	3,000.00		-			
Clothing	422000	137.70	131.01	-	500.00	500.00		-			
Vehicle Supplies	423000	3,265.14	4,878.77	3,461.11	5,000.00	4,000.00		-			
Operating Supplies	424000	14,433.01	13,463.56	16,892.36	17,400.00	17,400.00		-			
Merchandise for Sale	425000	-	-	88.10	-	-		-			
Supplies and Materials		19,006.97	19,575.54	21,571.58	25,900.00	24,900.00	-3.9%	-	-100.0%	-50.0%	
Professional Services	430000	20.00	20.00	33.03	-	-		-			See Schedule C
Telephone	431000	1,408.97	1,293.59	965.21	1,400.00	1,400.00		-			
Postage	431100	-	-	-	-	-		-			
Transportation	432000	-	-	-	-	-		-			
Printing	434000	-	-	-	-	-		-			
Insurance	435000	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00		-			
Utilities	436000	-	-	-	-	-		-			
Contract Maint. - vehicles	437000	4,593.45	343.55	660.00	1,000.00	1,000.00		-			
Rental	438000	473.22	2,066.55	406.04	1,000.00	800.00		-			
Contract Maintenance	439000	3,386.27	1,923.00	1,467.64	3,000.00	2,500.00		-			
Conferences	440000	-	99.00	-	300.00	300.00		-			
Training	441000	-	-	442.95	300.00	350.00		-			
Memberships & Subscriptions	442000	244.00	410.30	15.30	450.00	300.00		-			
Depreciation	446000	26,754.56	26,754.57	29,602.46	27,000.00	27,000.00		-			
Miscellaneous	448000	(169.00)	7.92	48.53	-	-		-			
Admin Svc. Chg (Transfer out)	460001	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		-			
Employee Recognition	448050	-	-	-	-	-		-			
Other Services & Charges		51,961.47	48,168.48	48,891.16	49,700.00	48,900.00	-1.6%	-	-100.0%	-50.0%	

City of Roseville
Recreation - Golf Course Maintenance
 2015 Budget Worksheet

Budget Item	Acct #	2011 Actual	2012 Actual	2013 Actual	2014 Adopted Budget	2015 Budget	% Incr. (Decr.)	2016 Budget	% Incr. (Decr.)	Avg % Incr. (Decr.)	Comments
Furniture & Fixtures	450001	-	-	-	-	-		-			See Schedule D
Vehicles / Equipment	452000	-	-	-	-	-		-			
Other Improvements	453000	-	-	-	-	-		-			
Computer Equipment	453009	-	-	-	-	-		-			
Capital Outlay		-	-	-	-	-	0.0%	-	#DIV/0!	#DIV/0!	
Total		183,277.45	190,549.28	190,582.60	145,000.00	145,400.00	0.3%	-	-100.0%	-50.0%	

City of Roseville
Capital Improvement Plan: **Golf Vehicle & Equipment Fund (620)**
[2016-2035](#)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Tax Levy: current	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tax Levy: Add/Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fees, Licenses, & Permits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Assets	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Interest Earnings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revenues	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -
Equipment	52,000	55,000	68,000	7,000	-	-	88,000	5,000	-	25,000	52,000	18,000	35,000	1,800	5,000	-	22,000	-	10,000	-
Furniture & Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings	45,000	47,000	8,000	15,000	-	256,000	850,000	24,000	9,000	-	12,000	35,000	-	15,000	-	-	5,000	-	-	-
Improvements	32,000	-	5,000	15,000	20,000	5,000	-	-	18,500	-	-	50,000	-	-	17,500	-	-	-	-	-
Expenditures	\$ 129,000	\$ 102,000	\$ 81,000	\$ 37,000	\$ 20,000	\$ 261,000	\$ 966,000	\$ 29,000	\$ 27,500	\$ 25,000	\$ 64,000	\$ 103,000	\$ 35,000	\$ 16,800	\$ 22,500	\$ -	\$ 62,000	\$ -	\$ 10,000	\$ -
Beginning Cash Balance	\$ 50,000	\$ (78,500)	\$ (180,000)	\$ (260,500)	\$ (297,000)	\$ (316,500)	\$ (577,000)	\$ (1,542,500)	\$ (1,571,000)	\$ (1,598,000)	\$ (1,622,500)	\$ (1,686,000)	\$ (1,788,500)	\$ (1,823,000)	\$ (1,839,300)	\$ (1,861,300)	\$ (1,860,800)	\$ (1,922,300)	\$ (1,921,800)	\$ (1,931,300)
Annual Surplus (deficit)	(128,500)	(101,500)	(80,500)	(36,500)	(19,500)	(260,500)	(965,500)	(28,500)	(27,000)	(24,500)	(63,500)	(102,500)	(34,500)	(16,300)	(22,000)	500	(61,500)	500	(9,500)	500
Cash Balance	\$ (78,500)	\$ (180,000)	\$ (260,500)	\$ (297,000)	\$ (316,500)	\$ (577,000)	\$ (1,542,500)	\$ (1,571,000)	\$ (1,598,000)	\$ (1,622,500)	\$ (1,686,000)	\$ (1,788,500)	\$ (1,823,000)	\$ (1,839,300)	\$ (1,861,300)	\$ (1,860,800)	\$ (1,922,300)	\$ (1,921,800)	\$ (1,931,300)	\$ (1,930,800)



Expenditure Detail

Key	Description	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
V	Pickup Truck 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	63,000
E	Gas pump / tank; est: 1967/1997	10,000	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000
E	Zero turn mowers 2008	-	14,000	-	-	-	-	-	-	-	-	14,000	-	-	1,800	-	-	-	-	-	-	29,800
E	Fairway mower 2008	-	-	-	-	-	-	58,000	-	-	-	-	-	-	-	-	-	-	-	-	-	58,000
E	Greens Mower 2000	30,000	-	-	-	-	-	-	-	-	-	30,000	-	-	-	-	-	-	-	-	-	60,000
E	Greens/Tee Mower 2002	-	-	35,000	-	-	-	-	-	-	-	-	-	35,000	-	-	-	-	-	-	-	70,000
E	Computer equipment 2014	-	-	-	7,000	-	-	-	-	-	-	8,000	-	-	-	-	-	-	-	10,000	-	25,000
E	Turf equipment/aerators 2001	-	21,000	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-	22,000	-	-	-	63,000
E	Cushman #1 - 1967	-	-	28,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	28,000
E	Greens covers 1997/replaced 2 -2006	-	-	5,000	-	-	-	-	5,000	-	5,000	-	-	-	-	5,000	-	-	-	-	-	20,000
E	Course netting/deck/shelter 1985/1994/200	12000	-	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32,000
E	Top Dresser Tufco 1993	-	15,000	-	-	-	-	-	-	-	-	-	13,000	-	-	-	-	-	-	-	-	28,000
E	Operational power equipment 1980-2010	-	5,000	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	10,000
B	Clubhouse kitchen equipment 1970-2010	-	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	-	25,000
B	Clubhouse upkeep/repairs 1999/2002	-	-	8,000	-	-	6,000	-	-	9,000	-	-	-	-	10,000	-	-	-	-	-	-	33,000
B	Clubhouse furnace / AC 1999	-	35,000	-	-	-	-	-	-	-	-	-	35,000	-	-	-	-	-	-	-	-	70,000
B	Clubhouse roof replace 1988	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,000
B	Clubhouse /carpeting/flooring 1998	12,000	-	-	10,000	-	-	-	12,000	-	-	12,000	-	-	-	-	-	-	-	-	-	46,000
B	Replace Clubhouse CH 1970est.	-	-	-	-	-	-	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	850,000
B	Shop garage door/roof 2006/2008 doc	-	-	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Shop heating/upgrading 1967	-	7,000	-	-	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-	-	14,000
I	Sidewalk/exterior repairs 1985	8,000	-	-	-	10,000	-	-	-	6,000	-	-	15,000	-	-	-	-	-	-	-	-	39,000
I	Course improvements, landscaping (yearly	-	-	5,000	-	-	5,000	-	-	5,000	-	-	5,000	-	-	10,000	-	-	-	-	-	30,000
I	Parking lot repairs/sealing 1990/2005	-	-	-	15,000	-	-	-	-	7,500	-	-	-	-	-	7,500	-	-	-	-	-	30,000
I	Irrigation system upgrades 1960/1988/199	24,000	-	-	-	10,000	-	-	-	-	-	-	30,000	-	-	-	-	-	-	-	-	64,000
E	Cushman #2 2014	-	-	-	-	-	-	-	-	28,000	-	-	-	-	-	-	-	-	-	-	-	28,000
		\$ 129,000	\$ 102,000	\$ 81,000	\$ 37,000	\$ 20,000	\$ 261,000	\$ 966,000	\$ 29,000	\$ 55,500	\$ 25,000	\$ 64,000	\$ 103,000	\$ 35,000	\$ 16,800	\$ 22,500	\$ -	\$ 62,000	\$ -	\$ 10,000	\$ -	\$ 2,018,800

MINNPOST

Can Minnesota golf courses find the next generation of players?

By Andre Eggert and Stephen Montemayor | 09:04 am



CC/Flickr/Dean Shareski

“Golf costs money and takes a lot of time,” Minnesota Golf Association communications director W.P. Ryan says. “It’s what young people don’t have a lot of.”

In the late 1990s and early 2000s, golf was roaring. Driven by a new, cool image thanks to the likes of Tiger Woods, courses across the country — and especially in the Twin Cities — were opening at a breakneck pace.

“Around the time Tiger was playing better, it was better for golf on the whole,” says Ben Lehmann, first golf assistant at the Minneapolis Golf Club. Now Woods is sidelined and trying to get his golf groove back.

TwinCities
BUSINESS

The market overbuilt for a demand that eventually petered out. The economic downturn in 2008 didn't help either, especially for young people with limited funds.

"Golf costs money and takes a lot of time," Minnesota Golf Association communications director W.P. Ryan says. "It's what young people don't have a lot of." And the new sheen that Woods imprinted on it couldn't hide the fact that golf retained multiple stigmas: expensive dues, stuffy dress codes and a WASPy aura.



Golf clubs wanted to fight those stigmas. From daily-rate courses to exclusive, members-only clubs, they are loosening their ties, slashing their prices and trying to find ways to keep the pipeline full. "I don't know that anyone has figured out how to get 18- to 34-year-olds playing just yet," Ryan adds. But many are trying.

Deer Run Golf Club is among those. The privately owned course in Victoria focuses on a user-friendly, high-quality experience, but with daily rates instead of expensive monthly dues.

"Country club membership just doesn't have the same cachet to younger people that it once did," Deer Run general manager Tom Abts said. "Clubs have to recognize that they need to change, but that's difficult because older members like the status quo."

Though Deer Run's target membership, influenced by its location just south of Lake Minnetonka, is affluent professionals about 40 years old living in the southwest metro, the club is making big strides to appeal to people across the spectrum.

Abts says his courses aren't intimidating like some other clubs. Their golf and beverage carts are spacious and new, and golfers can relax at an in-house pub stocked with craft beer and whiskeys. Perhaps their most intriguing change was Abts' introduction of "FastPlayFriday," which encourages speedier play and means people don't have to take a huge chunk of their day to finish a game.

They also haven't ignored marketing. Their ads are splashed with cheeky slogans that riff on cultural and social memes like "Fairway to heaven" and "Welcome to the real Magic Kingdom."

It's not just the daily-rate courses fighting for younger folks.

“The struggle for us and other golf courses is reaching out to juniors,” Minneapolis Golf Club’s Lehmann says.

The club is running clinics and camps to get kids involved in the sport early. Tees have been added in the middle of fairways to help beginners. And the company offers large discounts on dues for those under 40 years old.

Even large PGA Tour-owned TPC Twin Cities is trying to engage younger people. TPC general manager Alan Cull says allowing members’ children to play for free and relaxing the dress code has helped keep the club vibrant.

“The old blue-blood golf club has come and gone,” he says. “Golf has a totally different face today.” TPC, located on 235 acres in Blaine, is known for hosting the 3M Championship golf tournament.

At the Legends Club in Prior Lake, attracting new and young golfers is a priority. “We run a Junior Golf Academy each summer that fills up every session,” says Jeff Kennedy, golf professional and director of marketing.

“One of our most popular instruction programs is Get Golf Ready,” Kennedy says, which introduces novices and recent beginners to the game. “It is a five-lesson program that gives the participant a backstage pass to the world of golf. They learn how to make tee times, golf course etiquette and golf fundamentals.”

Luring the business crowd

“Golf as a business tool is a bit of a 50- to 60-year-old stereotype,” says the MGA’s W.P. Ryan. “There’s some truth, but it’s mostly a way to solidify relationships.”

Despite that reality, many clubs are chasing the business demographic, which can bring big money.

Cull says about half of the TPC Twin Cities’ 400 members are corporate clients. Because TPC is part of a group of clubs, members have access to golf courses across the country, a point that TPC emphasizes to businesses.

TPC also employs a unique corporate membership that isn’t tied to a single individual. Instead, businesses can assign a designee who holds the membership, with privileges of transferability should the designee leave the company. Even with the designee, other executives have access to the course.

But a club doesn’t need multiple locations to satisfy the corporate crowd.

The Minneapolis Golf Club takes a formal approach. The club also provides top-of-the-line equipment when a member brings a client to golf.

MGC closes its courses on Mondays to offer corporate outings for groups of 80 to 140 people. Executives can get away from the office to mix and mingle while golfing, eating and relaxing. The club hosts roughly 20 such events per season.

Deer Run Golf Club welcomes business executives, but doesn't specifically market to them, says general manager Abts. "I prefer that they understand and appreciate what we are doing rather than actively court their business," he says.

MGA's W.P. Ryan says golf still serves a purpose for many business people. "Golf opens a lot of doors," he says. "If you're comfortable negotiating your way around a golf course, that has to help your business career."

At Legends, Kennedy says, he sees business people who want to "unplug for a few hours and actually make a connection to build a true relationship with clients. There is no better way to do this than on a golf course."

High-profile closures

For the better part of the past decade, more U.S. golf courses have closed than opened. The net loss was 139 courses in 2011 and 141 in 2012.

The Minnesota Golf Association tallied nearly 150 new golf course openings between 1990 and 2006. Since then, at least 18 have shuttered, 11 of which ceased operations in the last four years.

Yet Minnesota is still one of the healthiest states for the game. Golf is a \$1.2 billion business here, with \$360 million attributable to tourism, according to a report prepared for MGA by SRI International consulting firm.

The National Golf Foundation found that the West North Central region, which covers Minnesota and six other states, tied for first in the nation, with a golf participation rate of 10.2 percent.

While the number of registered MGA golfers has declined in recent years, Tom Ryan, MGA executive director and chief operating officer, argues the narrative of golf's decline is more nuanced.

"Golf certainly is not going away anywhere — certainly not here in Minnesota," he says. "We'll lose a few more courses — some out of the blue, and some that are struggling."

“What we’re seeing is a real estate story almost more than a golf story,” he says. Indeed, many of the state’s closures have been in or near metropolitan areas where the land on which they sit is a magnet for real estate developers. Country clubs that once stood for more than half a century, like Orono’s Lakeview Golf Course and Shorewood’s Minnetonka Country Club, have lately been turned over to developers who can build 100 or more high-end homes on them, priced anywhere from \$400,000 to \$1.5 million apiece.

Tom Ryan highlights supply and demand in the golf business: The latter remains healthy while the former appears to be normalizing after years of runaway expansion. For the 2010s, the National Golf Foundation predicted that as many as 1,000 golf courses would close throughout the country, and Ryan observes the industry is on pace to meet that mark. “When you look at the number of courses built, the number of golfers didn’t increase at the same rate,” Ryan says. “There’s still plenty of room and places to play. I think we’re a long ways away from any negative impact.”

Municipal courses: A losing proposition?

One sector, however, does seem to be struggling. Early last year, a 151-page report commissioned by the Minneapolis Park and Recreation Board painted a bleak picture for the park system’s six golf courses.

Golf Convergence, the Colorado-based consultant that prepared the study, noted that rounds played at Minneapolis’ municipal golf courses plummeted more than 46 percent from a 2000 peak of 324,647 rounds played.

Net income for the city’s golf operations also fell, from \$1.8 million in 2000 to a loss of more than \$532,000 in 2013. The report recommended \$34 million in capital improvements, such as addressing drainage issues or “dated and disgusting” clubhouses, to remain competitive with private courses. “If value is not provided to the golfer, every golf enterprise will suffer,” it says.

The report called the park board’s golf department a “failing enterprise” that has “spun into a death spiral,” citing a long deferral of critical and competitive capital investment and a present-day lack of capital. Despite a “fabulous” density of golfers and a market where demand exceeds supply, the report says the Minneapolis Park and Recreation Board is likely to see short-term operational losses.

The City of St. Paul, meanwhile, lost about \$1 million in 2013 on the four courses operated through its parks and recreation department, the most recent year for which data is available. Brad Meyer, the department’s public service manager, says the city expected its courses to lose about \$400,000 for 2014.

Elsewhere in the state, roughly three dozen golf courses are run by municipalities as segregated enterprises. Of that total, only two earned money in 2013, according to the latest figures released by the Office of the State Auditor. Nearly a dozen—most of which are located in the Twin Cities metro area—lost six-figure sums for operations that year.

Meeting the challenges

Steve Wetzler is the publisher of Tee Times Magazine, a golf digest based in Prescott, Wis., that serves much of the Twin Cities area.

“If you’re just trying to maintain the status quo, every guy or gal that leaves, you’ve got to replace them with someone new,” says Wetzler, assessing the current landscape. “If you want to get rounds up, you have to steal them from another course or introduce someone to the game.”

In a nutshell, he says golf’s challenges are three-fold: It’s an expensive sport, it’s time-consuming and it’s difficult to play. When Tee Times helps market golf courses, Wetzler says he tells staff at the courses that they’re not competing against every course in the Twin Cities — some courses are better suited for beginners, others market to elite-level players. “You can’t try to be everything to everyone. It’s like a restaurant; you need to specialize,” he says.

To address the time issue, in 2013 golf associations and publications began a collaborative campaign called Time For Nine, which helps point golfers to courses that accommodate nine-hole rounds of golf rather than the full round of 18. Another innovation that Wetzler notes is a website called grouplooper.com, a social network that allows users to post times and locations when and where they plan to play, in hopes that friends will sign up to join them.

Tweaks to the game itself also have been bandied about: larger cups for beginners called Big Cup, a game called TopGolf that meshes the appeal of a driving range with accuracy challenges and FootGolf, which blends elements of golf and soccer. FootGolf made its debut at Columbia and Hiawatha golf courses late last season. A Minneapolis Park and Recreation spokeswoman, Robin Smother, says that from its Aug. 4 opening through Labor Day, 648 rounds of FootGolf were played at the courses.

Stephen Montemayor is the online editor and Andre Eggert is an online writer for Twin Cities Business.

*This article is reprinted in partnership with **Twin Cities Business**.*

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MINNESOTA BLOG CABIN

Golfing in the City of St. Paul

streets.mn

BY **NATHANIEL M. HOOD** | 08/07/12

Golf is a humbling game, especially when you lose to a 98 year old.

Related Tags:

COMMENTS (2)

Times change

SUBMITTED BY DENNIS TESTER ON APRIL 22, 2015 - 9:43AM.

Golf club memberships are declining while gun club memberships are soaring.

Meaning what?

SUBMITTED BY JASON MYRON ON APRIL 22, 2015 - 1:11PM.

How in the world can you even attempt to equate guns with a decline in golf? Besides, you don't need a membership to go to the range, not to mention that shooting is also just as expensive.

To the topic at hand, I was an avid golfer for years but for me, the time aspect just became too great. The time it took to play a round kept increasing to the point that it just sapped all of the enjoyment out of the game. Finding an interesting course, getting an early tee time and playing behind the inevitable players who took forever to line up shots, find lost balls and in general had no interest in the etiquette of the game finally did me in.

The growing expense of the game was also a factor and the inability of some courses to let players get out who just wanted to play a quick nine alone, forcing them to wait to join other players for a foursome.

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CITY OF ROSEVILLE
PARKS AND RECREATION RENEWAL PROGRAM
PROJECT PROGRESS REPORT
April 29, 2015

PROJECT NAME	START DATE	STATUS	COMMENTS
A. BUILDING REPLACEMENT/SITE			
Lexington Park	5/2014	96% complete	Open House completed- Punch list items remaining and spring site work
Sandcastle Park	6/2014	96% complete	Open House completed- Punch list items remaining and spring site work
Villa Park	6/2015	96% complete	Open House completed January 28, 2015 –punch list items and spring site work
Autumn Grove Park	9/ 2014	96% complete,	Open House completed March 25, 2015 – punch list items and spring site work
Oasis Park	9/ 2014	96% complete	Open House completed April 23, 2015 – punch list items and spring site work
Rosebrook Park	9/ 2014	96% complete	Open House completed April 22, 2015 – punch list items and spring site work
B. SHELTER REMODEL			
CP FOR Parks – DALE STREET	9/2014	100% complete	Spring completion planned
CP Foundation - WEST	9/2014	100% complete	Spring completion planned
CP Ballfields	9/2014	100% complete	Spring completion planned
C. SKATING CENTER REPAIRS			
Painting of Exterior	8/2014	100 % complete	
Replace exterior doors on Arena		100% complete	
Block Work			2015 project
Vestibule Improvements			2015 project

PROJECT NAME	START DATE	STATUS	COMMENTS
D. HANC			
Exterior Work	6/2014	95% complete	Punch list items only
Interior Work	11/2014	99% complete	Open House completed March 26, 2015 – punch list items only
Boardwalk	11/2014	99% complete and installed	Installation complete – now adjusting
E. BRIDGE REPLACEMENT			
Villa Park	7/2014	99% complete	3 bridges installed April, 2015 – final inspection needed
F. LIGHTING SYSTEMS REPLACEMENT			
Lake Bennett Trail	6/2014	100% complete	
Courts in conjunction w/ project			See courts
Autumn Grove Park rink lights		100% complete	Install fall 2014
Lexington Park rink lights		100% complete	Install fall 2014
Villa Park rink lights		100% complete	Install fall 2014
Sandcastle Park rink lights			Install fall 2014
G. COURT REFURBISHMENT/SITE			
Acorn Park	2015		Resurface only
Autumn Grove Park	10/2014		To be started soon
Bruce Russell Park	9/2014	95% complete	Complete and playable, color coat to be done in spring 2015
Evergreen Park	9/2014	95% complete	Complete and playable, color coat to be done in spring 2015
Howard Johnson Tennis Court	7/2014	95% Complete	Complete and playable, color coat to be done in spring 2015
Pocahontas Park Tennis Court	7/2014	95% Complete	Complete and playable, color coat to be done in spring 2015
Sandcastle Park	Fall 2014		
H. FIELD IMPROVEMENTS			
CP Victoria #2, 4, 5, & 6	8/ 2014	95% complete	Complete and playing leagues – punch list items remaining
CP Victoria #1 & 3			2015 fall project
Evergreen Park # 1, 2 (west)	4/2015		2015 project – well underway
Evergreen Park # 3,4	8/2015		2015 project –fall project

PROJECT NAME	START DATE	STATUS	COMMENTS
CP Legion			2015 project –fall project
I. IRRIGATION IMPROVEMENTS			
Acorn Park			Contractor approval 1/26/15
Autumn Grove Park			Was alternate – is not planned
CP Dale Street			Contractor approval 1/26/15
CP Lexington			Contractor approval 1/26/15
CP Victoria			Started with in house staff
Evergreen Park			Contractor approval 1/26/15
Langton Lake Park			Contractor approval 1/26/15
Lexington Park			Started with in house staff
Rosebrook Park			Contractor approval 1/26/15
J. NATURAL RESOURCES			
Grants			\$ in grants applied for 1-26-15 awarded and approved \$146,376
1. Interpretive Signage			
All Parks		Core Project	
2. Lake Restoration			
CP Lexington		Grant Approach	
3. Native Landscaping			
Autumn Grove		Grant Approach	
4. Pond Buffer Restoration			
Keller Mayflower Park		Grant Approach	
Howard Johnson Park		Grant Approach	
5. Prairie Reconstruction			
CP Dale Street East		Core Project	
Acorn Park		Core Project	
6. Prairie/Savanna Restoration			
Reservoir Woods		Core Project	
Applewood Overlook		Grant Approach	
7. Shoreline Restoration			
CP Lexington		Core Project	
Langton Lake Park		Core Project	
Reservoir Woods		Grant Approach	
Oasis Park		Core Project	

PROJECT NAME	START DATE	STATUS	COMMENTS
Willow Pond Park		Core Project	
8. Stream Restoration			
Oasis Park		Grant Approach	
9. Water Quality Improvements			
CP Dale East		Grant Approach	
10. Wetland Restoration			
CP Dale East		Grant Approach	
CP North		Grant Approach	
CP Victoria East		Grant Approach	
Langton Lake Park		Core Project	
Reservoir Woods Parks		Core Project	
Villa Park		Core Project	
Ladyslipper Park		Core Project	
Acorn Park		Grant Approach	
Willow Pond Park		Grant Approach	
Owasso Hills Park		Grant Approach	
Pocahontas Park		Grant Approach	
Valley Park		Grant Approach	
11. Woodland/Forest Restoration			
CP Dale East		Core Project	HANC project 2-21-15
CP Lexington		Core Project	
CP North		Grant Approach	
CP Victoria East		Grant Approach	
Langton Lake Park		Grant Approach	
Reservoir Woods Park		Core Project	
Villa Park	9/29/14	Core Project	
Ladyslipper Park		Grant Approach	
Oasis Park		Grant Approach	Volunteer effort only at this point
Acorn Park		Core Project	
Applewood Park		Grant Approach	
Willow Pond Park		Grant Approach	Volunteer effort at this point
Materion Park		Grant Approach	
Cottontail Park		Grant Approach	
Pioneer Park		Grant Approach	
Pocahontas Park		Grant Approach	
Valley Park		Grant Approach	
Tamarack Park		Grant Approach	
Rosebrook Park		Grant Approach	
Autumn Grove Park		Grant Approach	
Woodhill Park		Grant Approach	
Evergreen Park		Grant Approach	
Owasso Hills Park		Grant Approach	

PROJECT NAME	START DATE	STATUS	COMMENTS
K. DISC GOLF COURSE			
Improvements	Fall 2014		2014 & 2015 project Design complete Marking course Equipment ordered
L. PATHWAYS/SIDEWALKS			
County B2 and Victoria		99% complete- restoration to be finished in spring	10/2014 completion - 4 benches installed
County B		100% complete	10/2014 completion
VARIOUS PARKS			
Pocahontas Park		100% complete	10/2014 completion
Howard Johnson Park		100% complete	10/2014 completion
Langton Lake Park		90% complete	
Upper Villa Park			2015 project
Mapleview Park			2015 project
Evergreen Park			2015 project
M. PLAYGROUNDS			Community build emphasis
Acorn Park	Fall 2014	95% complete	Community build 10/25/2014
Bruce Russell Park			2015 project
CP Lexington			2015 project
CP Victoria West			2015 project
CP Victoria East- Ballfields	Fall 2013	95% complete	
Howard Johnson Park	Spring 2014	100% complete	Community build
Langton Lake Park at C2	Summer 2014	100% complete	
Langton Lake Park at Ballfields	Fall 2014	100 % complete	Community build
Mapleview Park			2015 project
Materion Park	Spring 2014	Complete	Community build
Oasis Park			2015 project –playground out- community build scheduled for May 30, 2015
Tamarack Park			2015 project- neighborhood discussions to occur prior
Upper Villa Park			2015 project

PROJECT NAME	START DATE	STATUS	COMMENTS
N. PROPERTY ACQUISITION			
Hamline and Lydia – Mounds View property		Closing occurred 1/21/15	Will be capping wells and reviewing landscape work to be done to make it usable
SW Roseville			Need to identify property and/or improvements

Green- project underway

Orange – prep work being done

Red- not started

Purple - complete – with punch list items

TBC= To Be Completed

City of Roseville City Council Community Announcement

Meeting Dates: Before your commission meeting – in particular in the commission meeting before your department/area of interest

Item: Roseville University

Details: Get a behind-the-scenes look at your local city government. Roseville U features presentations, demonstrations and field trips with the Administration, Parks & Recreation, Public Works, Police, Fire, Community Development and Finance departments.

Residents are encouraged to sign up for as many sessions as their schedule allows

Sessions will be interactive, fun and informative

Event is free, but space is limited at some of the sessions

Date: 15 sessions beginning May 7 to November 19

The kick-off session on May 7, beginning at 6:30 p.m., will be an introduction to city governance and civic and community engagement

Time: Evenings, with various start times and dates

Location: Roseville City Hall – and various locations throughout the City

Questions: Log on to www.cityofroseville.com/RosevilleU to see the full schedule and to register

Call 651-792-7001 if you have questions

ROSEVILLE UNIVERSITY

2015

MAY



Administration Department

One Session

Session One | Thursday, May 7 | 6:30 p.m. - 8:30 p.m. | City Council Chambers at City Hall

Government 101 (first hour)

The nuts and bolts of city government. Find out how cities work and where your voice fits in with this intro to local government.

Civic and Community Engagement – How to Get Involved (second hour)

What does it take to make a city succeed? Its residents, of course. Find out why it is important to get involved and learn ways you can get engaged in the community.

Finance Department

Two Sessions

Session One | Thursday, May 21 | 6:00 p.m. - 7:00 p.m. | City Council Chambers at City Hall

Budget 101: Understanding Roseville's Budget

Money comes in; money goes out. Get an overview of Roseville's budget including the budget process and how spending priorities are set, review the 2015 Council-Adopted Budget, and learn how the budget impacts your property tax and water & sewer bill.

Session Two | Thursday, May 28 | 5:30 p.m. - 6:30 p.m. | City Council Chambers at City Hall

Property Tax 101: Understanding your City Property Tax Bill

Get the lowdown on your taxes. Join us for an overview of your property taxes: how property value is calculated, why your taxes increase or decrease, and how your city taxes are determined. Learn how Roseville's property taxes compare to other cities and why they can vary significantly from one city to the next.

May/June/July

Police Department

Four Sessions

Session One | Thursday, May 28 | 6:30 p.m. - 8:30 p.m. | Willow Room at City Hall

Identity Theft and Fraud (first hour)

Collectively identity theft is multimillion dollar business. Individually it costs a victim about \$1,500 and 175 hours to clean up their credit report. We'll share lots of information on what you can do to lower your chances of becoming a victim of identity theft.

Substance Abuse (second hour)

Misuse and abuse of prescription drugs and other substances can have a devastating effect on the person using the drugs, as well as on the family and society. Learn how a person illegally gets prescription medications, signs to look for abuse and what you can do to help.

Session Two | Thursday, June 4 | 6:30 p.m. - 8:30 p.m. | Willow Room at City Hall

K9 Teams On the Job

What makes our K9s so special? Meet two of our topnotch handlers and their K9 partners. They'll demonstrate the skills needed to get the job done and the bonds that K9 teams share. Participants will learn about the important skills the K9s bring to the Roseville Police Department.

Session Three | Sunday, June 7 | 6:30 p.m. - 8:30 p.m. | Willow Room at City Hall

Officer Use of Force

What goes into the decision-making process with the Use of Force? Use of Force Instructors will explain the training and thoughts behind each of their decisions. Participants will get hands-on experience Use of Force decision-making using an interactive video system that has been provided by the Columbia Heights Police Department.

Session Four | Tuesday, July 14 | 6:30 p.m. - 8:30 p.m. | Fire Station

Traffic Safety and Simulated Traffic Stops

What happens when you run a red light or push the speed limit? Get the facts on traffic stops. Officer Travis Steinberg and Officer Juan Toran will walk you through the ins and outs of a traffic stop and role play actual traffic stops.

Register at www.cityofroseville.com/RosevilleU or call 651-792-7023

Please register at least three (3) days in advance of each session.

2015

August/September

Parks & Recreation

One Session

Session One | Wednesday, August 19 | 6:00 p.m. - 8:00 p.m. | Lexington Park Building

We've Got the Greatest Parks in the Country

See for yourself on a tour of some of Roseville parks and facilities. We'll start the tour at the newly built Lexington Park building site and then we'll provide transportation to the Roseville Skating Center and learn about our geothermal refrigeration systems. After that we'll head over to Muriel Sahlin Arboretum grounds and visit several other facility and natural resource locations.

Fire Department

Four Sessions

Session One | Tuesday, September 22 | 6:00 p.m. - 7:30 p.m. | Fire Station

Home Fire Prevention for the Whole Family (Bring the Kids!)

We've designed a special evening with two classes: one for kids and one for adults. Kids will learn about fire prevention in a kid-friendly setting. Adults will get an in depth look at fire dangers and what you can do to keep safe including installing smoke detectors and CO detectors, how to use a fire extinguishers and other fire safety techniques.

Session Two | Wednesday, September 23 | 6:00 p.m. - 7:30 p.m. | Fire Station

Roseville Fire Department- Operations 101

Get a behind the scenes look at how the Roseville Fire Department works. Find out where the firefighters sleep, get a tour of the fire station, ride on a fire truck, and see what it feels like to use a fire hose. This is a must see, hands-on, firefighting experience.

Session Three | Thursday, September 24 | 6:00 p.m. - 7:30 p.m. | Fire Station

When Disaster Strikes

Whether a storm, fire, or disaster that takes you off the grid, you should be prepared for the worst, and hope for the best. We'll provide you with basic information to prepare your family before a disaster hits. Get basic training on how to properly use a fire extinguisher, search and rescue, shutting off electric, water and gas utilities, and basic first aid.

Session Four | Tuesday, September 29 | 6:00 p.m. - 7:30 p.m. | Fire Station

Fire 101

What are the leading causes of fire? What can you do to prevent a fire? What do you do if you have a fire? Lots of questions, and we've got the answer. Firefighters will provide useful information to help a fire victim to deal with insurance companies, salvage companies, and fire investigators. We'll provide insight to document your experience and what you need to do to get on the road to recovery.



October

Public Works Department

One Session

Session One | Thursday, October 8 | 6:30 p.m. - 8:30 p.m. | Chambers City Hall

Street Smarts - Pavement Management (first hour)

Bituminous, mill and overlay, asphalt – what are we talking about? Learn how the City maintains nearly 120 miles of streets. Get an overview of Roseville's pavement management strategies and learn everything from annual maintenance to full road reconstruction.

Sanitary Sewers (second hour)

You flush and it disappears, but do you ever wonder what really happens? Find out how Roseville maintains over 145 miles of sanitary sewer pipes with more 9,000 service laterals connected to that system. Learn about the issues the City faces in maintaining this infrastructure.

November

Community Development Department

Two Sessions

Session One | Thursday, November 5 | 6:30 p.m. - 8:30 p.m. | Willow Room at City Hall

Rental Licensing in Roseville (first hour)

With a population of 33,600, Roseville has nearly 5,000 rental units. What does that mean for our city? We'll take a photographic look at problems that can develop in a first-ring suburb if a city does not proactively manage its housing stock. Then we'll explain Roseville's Rental License Program and why it is necessary to keep our city strong.

Public Nuisance Code Enforcement/Neighborhood Enhancement Program (second hour)

What are the top complaints we get about code violations? Get an overview of the most common public nuisances and what that means to the community. Learn why most cities have a code enforcement program and find out how Roseville's Code Enforcement Program works. We'll provide photographic examples of problems that can develop if a city does not have a vigorous public-nuisance code enforcement program. Come also learn how you can maintain property appeal and property value with the Neighborhood Enhancement Program!

Session Two | Thursday, November 19 | 6:30 p.m. - 8:30 p.m. | Willow Room at City Hall

Planning, Zoning and Development: How, Why and Where in Roseville

Who decides what gets built and where it gets built in Roseville? The Comp Plan and the City Code spells it out... it's a little more complicated than that. Roseville's Planning and Zoning Division guides the city planning process. We'll explain all that's involved to meet our infrastructure, housing, economic development, recreation, environmental protection, transportation and other needs to remain a vibrant community. We'll provide an introduction into the planning, zoning, and development activities, and information on specific developments currently under review.

Register at www.cityofroseville.com/RosevilleU or call 651-792-7023

Please register at least three (3) days in advance of each session.

Pick and choose, attend as many classes as you are interested in but registration is required, because space is limited. Most classes are designed for participants over age 18. *Special prize for those who attend more than half of the 15 sessions in 2015.*

ROSEFEST 2015

Presented By:

GENISYS
CREDIT UNION

Looking for more Rosefest info ...
visit us online or call the Community Events hotline
cityofroseville.com/parks | 651-792-7411

Thursday, June 25

<i>Taste of Rosefest</i>	5-9pm
Central Park Muriel Sahlin Arboretum tasteofrosefest.org	
<i>Community Wellness Fair</i>	6-8pm
Central Park @ Lexington	
<i>Golden Rose Medallion Hunt Kick-off</i>	7:25pm
Central Park Frank Rog Amphitheatre	
<i>Harmonic Relief Show Choir: Live@the Rog</i>	7:30pm
Central Park Frank Rog Amphitheatre	

Friday, June 26

Resident Appreciation Day

<i>9 & Dine on a Dime Golf</i>	11:30am
Cedarholm	
<i>Discover Your Parks</i>	6pm
Family Fest @ Lexington Park	
<i>Free Skating</i>	6:30pm
Roseville Arena	
<i>The Wizard of Oz</i>	7pm
Central Park Frank Rog Amphitheatre	
Presented by: Calvary Church Community Theater	

Saturday, June 27



<i>Roll for the Roses</i>	7:55am	Skating Center
<i>Run for the Roses</i>	8am	Skating Center
<i>Great American Backyard Campout</i>	5pm	Harriet Alexander Nature Center
<i>Rosefest Campfire</i>	7pm	Harriet Alexander Nature Center
<i>The Wizard of Oz</i>	7pm	Central Park Frank Rog Amphitheatre
Presented by: Calvary Church Community Theater		



Sunday, June 28

<i>Outback Rosefest Golf Tournament</i>	
Cedarholm Golf Course	
<i>Porsche Car Show</i>	10am
Central Park Dale Street Athletic Complex	
<i>Touch-A-Truck @ CP Lexington</i>	5pm
Central Park Lexington Avenue	
<i>Teddy Bear Band: Live@the Rog</i>	6:30pm
Central Park Frank Rog Amphitheatre	



Monday, June 29

25th Annual Rose Parade 6:15pm
Presented by: **AFFINITY PLUS**
FEDERAL CREDIT UNION

One mile route beginning at RAHS ending at Skating Ctr.
visit the parade website: rosefestparade.org



JULY 4TH PARTY IN THE PARK

1:00-10:30pm @ Central Park Lexington
No better place to celebrate the 4th of July!

This July 4th Roseville is home to concerts in the park,
kids games, carnival activities, food & fireworks!
Make plans to join us for the Party in the Park.

1:00-7:00pm	<i>Summer Fun for all ages</i>
2:45-10:00pm	<i>Live @ the Rog Celebrates July 4th</i>
	Presented by: GENISYS CREDIT UNION
2:45pm	Splatter Sisters
4:15pm	Songs of Hope
5:45pm	Zydeco
7:30pm	Roseville Big Band
9:00pm	Roseville Community Band
10:00pm	<i>Fireworks over Bennett Lake</i>



Rosefest Buttons Now on Sale ~ \$3

all proceeds benefit the annual Roseville Rose Parade

Buttons available at Roseville City Hall,
Skating Center, Golf Course & from Golden K Kiwanis

Register your button for a chance to win great prizes & an
increased Medallion Hunt prize package.



Parks & Recreation 651-792-7006

Discover Your Parks 2015

June 24 - August 12

6:30-8:00pm

Check out Roseville's great parks & the wonderful new amenities in your neighborhood or those located all around town.

Meet up with neighbors & friends for summer-time play-time in the park, plus take this opportunity to talk with parks & recreation commissioners & staff about the future of our parks.

Enjoy themed activities, recreation fun, crafts, refreshments & Roseville favorites ... the bounce castle & puppet show.

In addition to our normal Discover Your Parks activities, we will be visiting parks updated as part of the Roseville Parks & Recreation Renewal Program! Celebrate the great new additions to our neighborhood parks.

Find an active way to Discover Your Parks; walk, bike or skate your way on over!

Day	Date	Location
Wed	Jun 24	Acorn Park: Playground Celebration
Fri	Jun 26	Lexington: Park Building Celebration
Wed	Jul 1	Autumn Grove: Park Building Celebration
Wed	Jul 8	Oasis Park: Park Building Celebration
Wed	Jul 15	Villa Park: Park Building Celebration
Wed	Jul 22	Langton Lake Ballfields: Playground Celebration
Wed	Jul 29	Rosebrook Park: Park Building Celebration
Wed	Aug 5	Sandcastle Park: Park Building Celebration
Tue	Aug 11	Bruce Russell Park: Playground Celebration
Wed	Aug 12	Arboretum/Nature Center: Boardwalk Celebration

Community Theater

The Wizard of Oz

June 19, 20, 26, 27
June 28

7pm
7pm

Free
Central Park Rog Amphitheatre
Calvary Church Roseville
2120 Lexington Avenue No.

Calvary Church of Roseville/White Bear Lake & Roseville Parks & Recreation are excited to bring classical musical theater to Roseville. The show is open to all community members age 10 years & older. Families are encouraged to audition together.

Auditions: Calvary Church, 2120 Lexington Ave N, Roseville
Friday, April 24 6:30-8:30pm
Saturday, April 25 9:30-11:30am
Prepare a song & provide sheet music that shows off your voice. Dress for movement.

Rehearsals Mondays, Thursdays, & Saturdays, late April through performance dates.

Call Bonnie Johnson at 651-558-2611 with questions.



A Rosetown Playhouse Summer Production featuring song, dance & amazing local talent!

July 9, 10, 11, 16, 17, 18

7pm

Como Lakeside Pavilion

www.rosetownplayhouse.org

www.cityofroseville.com/parks



Puppet Wagon

Puppet Wagon "Preview Party"

Hosted by Roseville Kinderberry Hill Child Development Center

Thursday, June 18

6:30-7:30pm

Roseville Kinderberry Hill ~2360 Lexington Ave North

- Meet the talented staff
- Enjoy popsicles & other cool treats
- Play fun summer games!



Roseville's Legendary Puppet Wagon

Sponsored by Roseville Kinderberry Hill Child Development Center

Tuesdays, Wednesdays and Thursdays

June 23 - August 13

9:30-11:30am

Catch a new show each week! The Roseville Puppet Wagon presents 15-20 minute themed shows on Tuesday, Wednesday & Thursday mornings. All shows are family-friendly & include a variety of classic tales.

	9:30am	10:30am	11:30am
Tuesdays	Owasso Hills	CP Victoria West	Autumn Grove
Wednesdays	Acorn Park	Villa Park	Lexington Park
Thursdays	Langton Lake W. of Fairview @ Co. Rd C2	Rosebrook Park	Lauderdale Park

*Puppet Wagon also visits all Discover Your Parks events for a special evening performance.



~~~~ June Performances ~~~~

Su: 14	Central Park Blues Fest	4:30-8pm
	* Rick "Rhythm" Williams Spoken Word Artist.....4:30 & 6:15	
	* The Groove Merchants featuring Jimi "Primetime" Smith & Dee Miller Blues/R&B.....5:00 & 6:45	
Tu: 16 @ 7:30	Roseville Big Band Big Band/Swing	
Th: 18 @ 7:30	Dirty Shorts Brass Band New Orleans Brass	
Su: 21	Brazilian Festa de São João (Festival of St. John)	4-8pm
	* Omulu Capoeira.....4:00 & 6:00	
	* Afro-Brazilian Martial Arts	
	* Batucada do Norte.....4:30 & 6:45	
	* Brazilian Percussion	
	* Beira Mar Brasil.....4:45 & 7:00	
	* Forró, Baião & Frevo music	
	* Dance Instruction.....5:30	
	NE Brazilian Dance Styles	
Tu: 23 @ 7:30	Roseville Community Band Variety	
Th: 25 @ 7:30	Harmonic Relief Show Choir Singing & Choreography	
Su: 28 @ 6:30	The Teddy Bear Band Children's	
Tu: 30 @ 7:30	North Suburban Concert Band Variety	

Presented By: **johnston | martineau**
PLLP
attorneys at law
www.representingroseville.com

All performances at the Frank Rog
Amphitheatre in Roseville's Central Park,
at 2540 No. Lexington Ave.



~~~~ July Performances ~~~~

Th: 2 @ 7:30	Remember When? Baby Boomer Classics	
Sa: 4	Party in the Park!	1-10:30pm
	* The Splatter Sisters.....2:45	
	Children's	
	* Songs of Hope.....4:15	
	World Music	
	* Everett Smithson.....5:45	
	Zydeco	
	* Roseville Big Band.....7:30	
	Big Band, Swing	
	* Roseville Community Band.....9:00	
	Variety	
Tu: 7 @ 7:30	Minnesota State Band Variety	
Th: 9 @ 7:30	Banjo Boys Variety Band Variety	
Su: 12	Aztec Mexico	4-7pm
	* Aztec games, crafts, drum circle	
	Multiple Arts Activities.....4-7:00	
	* Kalpulli Yaocenxtli.....5 & 6:15	
	Aztec Drum & Dance	
Tu: 14 @ 7:30	Roseville Community Band Variety	
Th: 16 @ 7:30	Gravel Roads Country	
Su: 19	Iny Asian Dance Theater	5:30-8pm
	* "Longing for Qeej" Hmong Dance Drama	
	Act 1.....5:30	
	Intermission.....6:30	
	Act II.....6:45	
Tu: 21 @ 7:30	Sweet Rhubarb Vocal Harmonies	
Th: 23 @ 7:30	Jeff Brooks Singer/Songwriter	
Su: 26	European Romance	4-8pm
	* Quartetto Roso.....4:00	
	Italian/Neapolitan	
	* Robert Everest & Dan Newton Duo	
	European Mix.....5:30	
	* Dance Instruction.....6:00	
	Waltz & more	
	* Café Accordion.....6:30	
	French Musette	
Tu: 28 @ 7:30	Roseville Big Band Big Band/Swing	
Th: 30 @ 7:30	Zensome Funk, Rock-n-Roll	

For more information visit the
parks & recreation website.

~~~~ August Performances ~~~~

Su: 2	Mosquito Bluegrass Jam	2:30-8pm
	Bill & Sarah Cagley, MC's	
	* Beginner's Jam w/ Bill Cagley	
	Pre-concert, off stage.....2:30	
	* Monroe Crossing.....4:30 & 6:30	
	Bluegrass	
	* Pride of the Prairie.....5:30	
	Old Time, Clogging	
Tu: 4 @ 7:00	Tipper Road Irish	
Th: 6 @ 7:00	Riff Rangers Jazz	
Su: 9	Duniya Drum & Dance	6-7:30pm
	* Duniya.....6:00	
	West African	
	* After performance.....7:00	
	Public touch & see	
Tu: 11 @ 7:00	Stevie Ray's Improv Company Comedy Improv	
Th: 13 @ 7:00	The Langer's Ball Celtic	
Su: 16	Ukrainian Independence Day	4-8pm
	* Ukrainian Village Band & Friends	
	Ukrainian music, dance & folklore	

Global Adventures Series

Making cultural connections through multiple
art forms representing different world cultures.
Including music, dance, theater, storytelling,
costume design, & cuisine.
These Sunday events feature:

- Multiple performances
- Interactive audience experience
- Integration of art forms
- Dancing or Movement
- Food truck(s) representing featured culture

