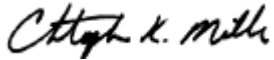


ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 9/14/15
Item No.: 13.b

Department Approval



City Manager Approval



Item Description: Adopt the 2016 Preliminary HRA Tax Levy

BACKGROUND

State Statute requires all municipalities that have levy authority over other governmental agencies to adopt a preliminary tax levy for that agency by September 15th for the upcoming fiscal year. The Roseville HRA, while a separate legal entity, does not have direct levy authority. The City Council must adopt a levy using its authority along with a designation that the funds go to the HRA. The Final HRA levy is scheduled to be adopted in December. Once the preliminary levy is adopted it can be lowered, but not increased.

On August 18, 2015 the HRA formally adopted a resolution calling for a 2016 Recommended Tax Levy in the amount of \$650,000, a decrease of \$53,579 or 7.6% over 2015. A copy of the resolution is included in *Attachment B*. This levy request reflects the HRA's proposed 2016 budget presented to the Council on August 24, 2015.

The following table summarizes the estimated tax impact on **residential** homes, based on the HRA's recommended 2016 tax levy, tax base estimates provided by Ramsey County, and assuming a 0.0% increase in property valuation – the expected amount for a median valued home in Roseville.

| Estimated ANNUAL Tax Impact - Residential - 0.0% Valuation decrease | | | | |
|---|----------|----------|---------------------------|--------------------------|
| Value of Home | 2015 | 2016 | \$ Increase (Decrease) | % Increase (Decrease) |
| 160,000 | 27 | 25 | (2) | -8.9% |
| 180,000 | 31 | 28 | (3) | -8.9% |
| 216,500 | \$ 36.71 | \$ 33.45 | \$ (3.26) | -8.9% |
| 235,000 | 40 | 36 | (4) | -8.9% |
| 255,000 | 43 | 39 | (4) | -8.9% |

The amounts shown above are independent of the impact that results from the City's tax levy.

24 **POLICY OBJECTIVE**
25 Adopting a preliminary HRA tax levy is required under State Statutes in order to make it effective the
26 following year.

27 **FINANCIAL IMPACTS**
28 See above.

29 **STAFF RECOMMENDATION**
30 Staff Recommends the Council adopt or modify the attached resolution setting the 2016 Preliminary
31 HRA Tax Levy.

32 **REQUESTED COUNCIL ACTION**
33 Motion to adopt or modify the attached resolution establishing the 2016 Preliminary HRA Tax Levy.

34
Prepared by: Chris Miller, Finance Director
Attachments: A: Resolution to adopt the 2016 Preliminary HRA Tax Levy
B: Resolution adopted by the HRA requesting a 2016 Tax Levy

35

36 EXTRACT OF MINUTES OF MEETING OF THE
37 CITY COUNCIL OF THE CITY OF ROSEVILLE
38

39 Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville,
40 County of Ramsey, Minnesota, was held on the 14th day of September, 2015, at 6:00 p.m.

41
42 The following members were present

43
44 and the following were absent:

45
46 Member _____ introduced the following resolution and moved its adoption:

47
48 **RESOLUTION NO _____**
49 **A RESOLUTION SUBMITTING THE HOUSING AND REDEVELOPMENT AUTHORITY, IN**
50 **AND FOR THE CITY OF ROSEVILLE, SPECIAL PROPERTY TAX LEVY ON REAL**
51 **ESTATE TO THE RAMSEY COUNTY AUDITOR FOR THE FISCAL YEAR OF 2016**
52

53 NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Roseville.
54 Minnesota, as follows:

55
56 The request of the Housing and Redevelopment Authority, in and for the City of Roseville, for a
57 special levy per Minnesota Statutes Section 469.033, is hereby authorized in the amount of \$650,000 to
58 be collected in 2016 for the purposes of Minnesota Statutes Section 469.001 to 469.047.

59
60 The motion for the adoption of the forgoing resolution was duly seconded by Council Member
61 _____ and upon vote being taken thereon, the following voted in favor:

62
63
64 and the following voted against:

65
66 WHEREUPON said resolution was declared duly passed and adopted.

67
68 State of Minnesota)
69) SS
70 County of Ramsey)

71
72 I, undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State
73 of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of
74 minutes of a regular meeting of said City Council held on the 14th of September, 2015 with the original
75 thereof on file in my office.

76
77 WITNESS MY HAND officially as such Manager this 14th day of September, 2015.
78
79
80

81 _____
82 Patrick Trudgeon
83 City Manager

Seal

**EXTRACT OF MINUTES OF MEETING OF THE
HOUSING AND REDEVELOPMENT AUTHORITY
IN AND FOR THE CITY OF ROSEVILLE**

Pursuant to due call and notice thereof, a regular meeting of the Housing and Redevelopment Authority in and for the City of Roseville, County of Ramsey, Minnesota, was duly called and held at the City Hall on Tuesday, the 18st day of August, 2015, at 6:00 p.m.

The following members were present: Bill Majerus, Bill Masche, Jason Etten, Dan Wall, Vickie Lee, and Chair Maschka

and the following were absent: Sue Elkins

Commissioner Majerus introduced the following resolution and moved its adoption

Resolution No. 63

A Resolution Adopting A Tax Levy in 2015 Collectible in 2016

BE IT RESOLVED by the Board of Commissioners (the "Board") of the Housing and Redevelopment Authority in and for the City of Roseville, Minnesota (the "Authority"), as follows:

Section 1. Recitals.

- 1.01. The Authority is authorized by Minnesota Statutes Section 469.033 to adopt a levy on all taxable property within its area of operation, which is the City of Roseville, Minnesota (the "City").
- 1.02. The Authority is authorized to use the amounts collected by the levy for the purposes of Minnesota Statutes Section 469.001 to 469.047 (the "General Levy").

Section 2. Findings

- 2.01. The Authority hereby finds that it is necessary and in the best interest of the City and the Authority to adopt the General Levy to provide funds necessary to accomplish the goals of the Authority and in furtherance of its Housing Plan.

Section 3. Adoption of General Levy.

- 3.01. The following sums of money are hereby levied for the current year, collectible in 2016, upon the taxable property of the City for the purposes of the General Levy described in Section 1.02 above:

| | |
|---------|-----------|
| Amount: | \$650,000 |
|---------|-----------|

Section 4. Report to City and Filing of Levies.

- 4.01. The executive director of the Authority is hereby instructed to transmit a certified copy of this Resolution to the City Council for its consent to the levies.
- 4.02. After the City Council has consented by resolution to the levies, the executive director of the Authority is hereby instructed to transmit a certified copy of this Resolution to the county auditor of Ramsey County, Minnesota.

Adopted by the Board of the Authority this 18st day of August, 2015.

Certificate

I, the undersigned, being duly appointed and Executive Director of the Housing and Redevelopment Authority in and for the City of Roseville, Minnesota, hereby certify that I have carefully compared the attached and foregoing resolution with the original thereof on file in my office and further certify that the same is a full, true, and complete copy of a resolution which was duly adopted by the Board of Commissioners of said Authority at a duly called and regularly held meeting thereof on August 18, 2015.

I further certify that Commissioner Majerus introduced said resolution and moved its adoption, which motion was duly seconded by Commissioner Lee, and that upon roll call vote being taken thereon, the following Commissioners voted in favor thereof:


Bill Majerus, Bill Masche, Jason Etten, Vickie Lee, and Chair Maschka

and the following voted against the same: Dan Wall

whereupon said resolution was declared duly passed and adopted.

Witness my hand as the Executive Director and Chair of the Authority this 18st day of August, 2015.


Executive Director
Housing and Redevelopment Authority in
and for the City of Roseville, Minnesota


Chair
Housing and Redevelopment Authority in
and for the City of Roseville, Minnesota