

**Roseville Parks and Recreation
Commission Meeting
Tuesday October 6, 2015
6:30 P.M.
Roseville City Hall
2660 Civic Center Drive**

AGENDA

- 1. Introductions**
- 2. Public Comment Invited**
- 3. Approval of Minutes of September 1, 2015**
- 4. Park Dedication – Use of Funds**
- 5. Park Dedication Annual Rate Review**
- 6. Cedarholm Golf Course Review Update**
- 7. 2016 Draft Meeting Calendar**
- 8. Staff Report**
- 9. Other**
- 10. Adjournment**

**Roseville Parks and Recreation
“Building Community through People, Parks and Programs”
www.ci.roseville.mn.us**

Be a part of the picture....get involved with your City....Volunteer.
For more information, contact Kelly at kelly.obrien@ci.roseville.mn.us or 651-792-7028.
or check our website at www.cityofroseville.com
Volunteering, a Great Way to Get Involved!

To: Parks and Recreation Commission
From: Lonnie Brokke
Date: September 30, 2015
Re: Notes for Commission Meeting on Tuesday, October 6, 2015

1. Introductions

2. Public Comment Invited

3. Approval of Minutes of the September 1, 2015 Meeting

Enclosed is a copy of the minutes of September 1, 2015. Please be prepared to approve or amend.

Requested Commission Action: Approve/amend meeting minutes of September 1, 2015.

4. Park Dedication – Use of Funds

At your June 15, 2015 joint meeting with the City Council, it was suggested that you review and provide a recommendation on the future use of Park Dedication Funds.

In September you discussed a draft policy prepared and suggested by Mayor Dan Roe to consider (included in packet). After discussion (see minutes of meeting) it was determined that this would be a topic when Chair Stoner and Commissioners Gelbach and Holt met with representatives of the Finance Commission. That meeting occurred on Wednesday, September 16, 2015 (agenda attached). The meeting resulted in representatives of both commissions feeling pretty comfortable with the proposed policy with the understanding that a minimum balance (amount yet to be identified) would always be held for potential acquisition.

The City Council has suggested that you provide a recommendation on how you think the Park Dedication Fund should be earmarked/allocated.

Requested Commission Action: Discuss, modify or confirm policy ideas and identify next step.

5. Park Dedication Annual Rate Review

This item is an effort to maintain a consistent periodic review of park dedication rates.

The most recent increase for residential rates was November 2011 when the rates were increased from \$3,000 to \$3,500 per unit. Based upon the survey of other communities, system needs, CIP, Master Plan outline of needs and the fact that a relatively recent increase occurred to keep pace, it may be appropriate for the rates to remain and be reviewed again next year.

The Commercial Park Dedication was adjusted from 5% of FMV to 7% of FMV in 2012. Based upon the survey of other communities, system needs, CIP, Master Plan outline of needs and the fact that a relatively recent increase occurred to keep pace, it may be appropriate for the rates to remain and be reviewed again next year.

Enclosed is a survey of rates in surrounding metropolitan communities.

Requested Action: Discuss and consider the Park Dedication rates.

6. Update on Cedarholm Golf Course Review

Commission committee representatives Chair Stoner, Gelbach, Holt continue their work on the Golf Course review. They met with representatives of the Finance Commission for a second time on September 16, 2015 (agenda attached).

City Manager Pat Trudgeon attended to clarify charge of the Commissions from a City Administration and City Council perspective.

It was decided that the Commissions next steps are to:

1. Better understand what improvements need to be done with the golf course
2. Better understand what the golf course could transform into, as a golf course
3. Lay out those ideas
4. Identify cost estimates
5. Convene another joint meeting with Finance Commission representatives
6. Share information and recommendations with the City Council

The commission representatives plan to meet again when the above tasks are complete and the desired improvement approach is identified. They will be prepared to provide you with a verbal update at the meeting and ask for your continued input, thoughts and guidance.

Please be prepared to provide your input and guidance as they are representing the Commission at these meetings.

Requested Commission Action: Update, discussion and guidance.

7. 2016 Draft Meeting Calendar

Enclosed is an initial look at a draft 2016 meeting calendar for your review and discussion.

Please note that, due to Night to Unite that your August meeting has been suggested to be on another night at 6:30. In this attached draft calendar, the night has been identified as Thursday, August 4.

Requested Commission Action: Discuss draft of 2016 annual meeting calendar.

8. Staff Report

9. Other

10. Adjournment

**ROSEVILLE PARKS AND RECREATION COMMISSION
MEETING MINUTES FOR
SEPTEMBER 1, 2015
Langton Lake Park Walking Tour ~ 6:00pm
Sandcastle Park ~ 6:45pm**

PRESENT: Becker-Finn, Bogenholm, Diedrick, Doneen, Gelbach, Holt, Newby, O'Brien, Stoner
ABSENT: Heikkila notified staff ahead of time of absence
STAFF: Anfang, Brokke

1. INTRODUCTIONS

2. ROLL CALL/PUBLIC COMMENT

Community members Sherry Sanders & Lisa McCormick plus Andy Berg & 3 representatives from the Rosedale project in attendance.

- Sherry Sanders extended an invitation to the Commission to visit Tamarack Park
- Other guest deferred comment until later in the meeting

3. APPROVAL OF MINUTES – August 4, 2015 MEETING

August 4th minutes approved unanimously. Doneen abstained from vote because he was not at the August meeting.

4. DEBRIEF FOLLOWING TOUR OF LANGTON LAKE PARK IN RELATION TO TWIN LAKES AREA

The Commission met at 6:00pm tonight at Langton Lake Park to tour park properties in relation to proposed Twin Lakes development. Commission members then convened for their September meeting at 6:45pm at Sandcastle Park. Commission follow-up discussion included;

- Holt suggested the Commission work to solidify the opportunity for developments to be flagged when received by Community Development.
 - o Look into the possibility of creating a City document that leads to flagging projects that have implications to the parks
- Stoner commented on the minimal distance/buffer between development areas & park land. Suggested looking into plantings that grow into a natural barrier of sorts.
- Becker-Finn added comments on the amount of potential sound developments could bring to the area's park.
- O'Brien asked about the footpath neighbors had spoken of at an earlier Commission meeting.
 - o Stoner inquired into whether development plans included a sidewalk along the parkway.

5. PARK DEDICATION – ROSEDALE MALL EXPANSION

Brokke briefed Commission on the proposed development on the north side of Rosedale between Penney's & DSW. This project involves a replatting of the area and triggers a park dedication recommendation. The role of the Commission, at this time, is to recommend to the Council accepting cash in lieu of land (7% of the FMV, \$102,300 or .105 acres of land).

- Doneen commented that a land dedication of this size does not make much sense.

Commission Recommendation:

Commissioner Doneen moved recommending the Council that cash in lieu of land be accepted for park dedication with the Rosedale Mall Expansion. Second by Holt. Motion passed unanimously

No public comment took place on this item.

6. **PARK DEDICATION – USE OF FUNDS**

Public Comment from Lisa McCormick;

- Thanked Commission for considering the acquisition of land as park dedication in the Twin Lakes area.
- McCormick inquired whether park dedication funds are dedicated to the area from which the funds are collected.
- McCormick would like to see funds used west of Snelling and suggested that a specified percentage of funding be required to stay in the area from which the funds were generated.
- Lastly, McCormick asked that park dedication funds be used to address safety concerns in the Twin Lakes area.

Commission Comments;

- Becker-Finn asked McCormick to provide the Commission with specifics about reports of crime.
 - o Staff will check with police to learn more about possible crime activity in the Twin Lakes area.

Following public comment, Brokke presented the Park Dedication information included in the Commission Packet which included a draft of a Park Capital Funding Policy from Mayor Roe.

- Commission voiced their concerns about the policy's direction that could enable the Council to transfer funds between sub-funds.
- Doneen asked for a clarification on the use of CIP in this draft policy and worries that park dedication funds would be used for Capital Improvement Projects.
 - o Doneen commented that the ability to move park dedication funds around could lead to an over-reliance on funding of Parks CIP with park dedication funds
- Doneen also is concerned that land acquisition funds could get too lean under this policy set-up.
- Holt questioned the set split of park dedication funds and recognizes that when an opportunity comes along there needs to be a way to make it happen.
- Holt added that a plan should be in place for the CIP to address assets without needing to tap into a percentage of the park dedication funds.
 - o You can't plan for park dedication funds.
- Stoner commented on how this policy might help others better understand how park dedication funds are used/intended.
- Newby suggested that perhaps the policy could read that the funds are only able to move one direction, from the Capital sub-fund to the acquisition sub-fund. Newby also suggested that a minimum level of funding be set and that the balance of a fund cannot dip below that level unless being used for a significant acquisition.
- Stoner asked Brokke to talk about his discussion with the Mayor in regards to this draft policy.
 - o Brokke responded that the policy is a way to memorialize allocations and a way to protect park dedication funds as Councils come & go.
- Holt suggested taking information from this discussion to the upcoming joint meeting with the finance committee.

7. **CEDARHOLM GOLF COURSE REVIEW UPDATE**

Holt briefed the commission on the recent joint meeting between the Parks & Recreation Commission and the Finance Commission.

- Much of the meeting was spent informing the Finance Commissioners on the reasons why the Golf Course is a value to the Roseville community. Holt interpreted the Finance Commission as questioning the value of Cedarholm based only on the spreadsheet numbers. Holt recognized that the joint meeting was enlightening for all and that the group had agreed to meet again.
- The direction of the conversations included;
 - o Do we look at Cedarholm as an asset that should be on the same level as the rest of the park system?
 - o How long can we go and accept that the Clubhouse & Shop are adequate, when do we begin to look ahead & work to improve this community asset?
 - o Shouldn't we be looking at the Community and its Park System as a whole with unique features and special assets?
 - Cedarholm is an asset that should be invested in.
- The Finance Committee asked about a Financial Feasibility Study for Cedarholm. Brokke shared a recent study from Minneapolis Golf Courses. Based on what staff has seen in reports done for other local golf courses, staff questions the return/value of investing in a feasibility study.

8. POWERPOINT VIRTUAL TOUR OF RENEWAL PROGRAM PROJECTS

Staff shared a PowerPoint "tour" of Renewal Program Projects completed to date, currently under construction and those scheduled to be completed in the coming months. The visual slides demonstrated the expanse of work that has taken place in the parks over the past 15 months.

9. STAFF REPORT

Anfang reported that staff are making the transition from Summer to Fall;

- 30 kids are still taking part in summer Recreation programs at Autumn Grove. The Summer Spectacular Program is one of the only opportunities in the area for recreation activities the week before Labor Day.
- Fall Soccer is about to begin. 270 kids are playing on 20 teams with over 40 coaches. Some teams have already begun practicing. Games begin after Labor Day.
- The Park Buildings continue to be busy. There are multiple reservations most weekend days throughout the fall.
- The Roseville Youth Football Association played their opening week games at Rosebrook Park. The park was crazy busy with young players, siblings at the playground and family & friends along the sidelines cheering the kids on.
- Parks & Recreation Facebook page "likes" have increased by over 10% in the past 8 weeks.

Brokke updated the Commission on the Fairview Fire Station. The building is currently used for Parks & Recreation equipment & supplies storage. There has been some interest by developers to purchase the property. Because of this, staff are exploring options for storage for Recreation programs, Parks & Recreation equipment, Skating Center equipment, as well as Public Works vehicles and equipment.

Brokke also commented on the heavy use of the park system over the summer, it appears that use has increased since the Renewal Program Projects have been completed. Good use is good for the parks.

10. OTHER

- FORParks Tapped & Uncorked event is October 2nd at the OVAL. Tickets are now available at the Parks & Recreation office and from FORParks members.

152 Meeting adjourned at 8:45 pm.
153
154 Respectfully Submitted,
155 Jill Anfang, Assistant Director

DRAFT

Park Capital Funding Policy - DRAFT

Purpose

To assure adequate funding for long-term Park System capital replacement and rehabilitation funding.

Policy

- ☐ The City will use two sources of funds for Park System capital expenditures:

- o A tax levy supported Park Improvement Fund
 - o A Park Improvement sub-fund of the Park Dedication Fund

For purposes of this policy, in accordance with State Statutes, the City Council finds that a nexus exists between citywide park improvements and land subdivisions because such subdivisions result in increased demand on citywide park system assets, requiring their timely replacement or rehabilitation.

- ☐ Total annual expenditures for Park System capital purposes will be funded from both funds in proportion to each fund's portion of their sum at the end of the previous year
- ☐ The annual tax levy for the Park Improvement Fund will be set by the City Council based on projected expenditures in accordance with the Capital Investment Policy, net of projected funding provided by the Park Improvement sub-fund of the Park Dedication Fund.
- ☐ Initially, the Park Improvement sub-fund of the Park Dedication Fund shall be established at [\$400,000], with the balance of the Park Dedication Fund at that time established as a Park Acquisition sub-fund.
- ☐ The City Council may transfer funds between the sub-funds of the Park Dedication Fund as appropriate for projected capital spending and acquisition needs.
- ☐ Once the Park Improvement and Park Acquisition sub-funds of the Park Dedication Fund have been established, all subsequent Park Dedication receipts shall be allocated [2/3] to the Park Improvement sub-fund and [1/3] to the Park Acquisition sub-fund. The City Council may amend the allocation of receipts between the sub-funds of the Park Dedication fund as appropriate for projected capital spending and acquisition needs, with amended allocations recorded here:

<u>Date Adopted</u> Initial	<u>Portion to Park Improvement</u> [2/3]	<u>Portion to Park Acquisition</u> [1/3]

Comparative Park Dedication Data - October 2015

Prepared for: The Roseville Parks and Recreation Commission

City	Residential 2015	Commercial 2015
Andover	\$2,899 per unit	\$8,691 per acre or 10% FMV which ever is less
Apple Valley	\$4,512. per unit	\$1,272 per 1,000 sq. foot
Blaine	\$3,404 per unit	\$8,704 per acre
Bloomington	\$5,700 per unit	\$585 per 1,000 sq.foot
Brooklyn Center	\$0.00	\$0.00
Brooklyn Park	\$4,600 per unit	\$8,000 per acre
Burnsville	\$2,717 per unit	\$17,500 per acre
Chanhassen	\$5,800 per unit	\$12,500 per acre
Champlin	\$4,370 per unit	\$8,323 per acre
Cottage Grove	\$3,400 per unit	4% FMV
Eagan	\$3,562 per unit	\$895 per 1,000 sq. foot
Eden Prairie	\$6,500 per unit	\$11,500 per acre
Falcon Heights	FMV equal to 8-10% Land Value	FMV equal to 10% Land Value
Fridley	\$1,500 per unit	\$1,000 per acre
Golden Valley	2% of the Land Market Value	2% of the Land Market Value
Inver Grove Hts.	\$2,850 per unit	\$7,000 per acre
Lakeville	\$3,871 per unit	\$7,693 per acre
Little Canada	\$2,600 per unit	10% Land or 5% FMV
Maple Grove	\$3,993 per unit	\$11,000 per acre
Maplewood	\$3,540 per unit	9% FMV
Mounds View	10% FMV	10% FMV
Oakdale	\$2,800 per unit	\$491 per 1,000 sq. foot
Plymouth	\$7,500 per unit	\$8,000 per acre
Richfield	None	None
Roseville	\$3,500 per unit	7% FMV
Shakopee	\$5,340 per unit	\$6,930 per acre
Shoreview	10% FMV	4% FMV
St. Louis Park	\$1,500 per unit	5% FMV
Woodbury	\$3,500 per unit	\$6,000 per acre
AVERAGES	\$3,911.00	

Joint Meeting of representatives of the
Roseville Parks and Recreation Commission and Roseville Finance Commission
Wednesday, September 16, 2015
Roseville Cedarholm Golf Course, 7:00 a.m.

1. Park Dedication Funds
 - a. Update from Finance Commission
 - b. Update from Parks and Recreation Commission
 - c. Mayor Roe Draft Policy
 - d. Discuss approach
2. Roseville Cedarholm Golf Course
 - a. Enterprise Fund Recommendation Discussion
 - b. Discuss Overall Recommendation
 - c. Other
3. Other Financing Mechanisms
4. Adjourn

Out of the rough: Golf's exceptional year

Great weather, renovations have helped the market rebound.

By **David Peterson** Star Tribune

SEPTEMBER 26, 2015 — 9:26PM



Elizabeth FloresBeverly Collova took some practice swings before teeing off at the Keller Golf Course, Friday in Maplewood. Sensational weather in the spring and summer has Minnesota golf heading for perhaps the fastest year-over-year rebound in the nation, with growth running at 15 times the national average.

Sensational spring and summer weather has Minnesota golf heading for perhaps the fastest year-over-year rebound in the nation.

And there are other signs that a seeming decadelong death spiral is being reversed as courses — including many public tracks — scramble to punch their way out of the rough.

Ramsey County's historic Keller Golf Course is overrun with golfers after an award-winning renovation. Woodbury's Eagle Valley has pulled out of a long tailspin after a country-club-esque clubhouse makeover. Chaska is luring crowds of nongolfers to dine in its clubhouse. Edina is building what is being billed as the area's biggest driving range in a bid to bring back the bucks after a slow-motion collapse and a course closure.

"It's just a different world," said Eden Prairie-based golf course architect Kevin Norby, who reports that his firm is having its best two years in a quarter-century.

Much of the turnaround is just the flip side of the slide. A shakeout in which more than a dozen private and public courses closed in less than decade has strengthened some of the survivors.

The most recent figures available for public and private golf this summer place Minnesota, and notably the Twin Cities, at or near the top nationally in growth in rounds played, compared to 2014.



By the end of July the number of outings in Minnesota had grown by 15 percent over the same period in 2014, according to Michael Abramowitz, spokesman for the Professional Golfers' Association (PGA) of America. Nationally, the number of golf rounds played was up by 1 percent.

Minnesota ranks third among the 49 states followed by the PGA's PerformanceTrak database. The National Golf Foundation puts the state (up 13 percent) and metro (up 14 percent) tops among states and metros, fractionally ahead of Washington state and Seattle, where golfing interest was raging — this summer saw the first-ever U.S. Open in the Pacific Northwest.

The big reason? Good weather, everyone agrees.

"I've been doing this a long time and we will never have a year like this again as far as weather is concerned," said Mark Foley, golf pro at Keller. "You couldn't make it any better. We've had an incredible year. We started as early as we ever will and [a week ago] Thursday was our first rain day. It's been crazy."

Another big lure, the PGA reports: cheaper rounds. Minnesota's median 18-hole greens fee was \$26.68, below the \$28.28 recorded for 2014 and a sign that rugged competition continues. Indeed, revenue in many places remains bleak for public operators.

Reducing fees, good for golfers if bad for the bottom line, helped Woodbury pull out of a long nose-dive at its Eagle Valley municipal course. Rounds played peaked at nearly 32,000 in 2005, then sank to a low of 26,421 by 2011.

That was not unusual around the metro as a boom in new courses during the '90s left the region overbuilt heading into a pair of recessions. But last year's total of nearly 31,000 rounds at Eagle Valley left it within hailing distance of its pre-slump peak.

Statewide, reports the PGA, the recession years from 2008 to 2011 saw a 16 percent drop in rounds played. But since then, "rounds per 18-hole course," as the organization puts it, have grown 16 percent.

Keller's clubhouse is lined with pictures of Arnold Palmer and other legends who've played there. A \$12 million renovation of the course and clubhouse has drawn so many golfers over the past year that course managers closed it early last fall — and likely will do so again next month — because it was so heavily played, said Ramsey County parks chief Jon Oyanagi.

Friends Beverly Collova and Laura Bakk, teeing off together Friday morning, reported that they both joined Keller in the past year or so after, in Bakk's words, "we kept hearing how nice it was."

Year-to-date revenue for golf alone at Keller has already eclipsed \$1 million, compared to a full-year total of \$830,000 five years earlier, according to a spreadsheet the county released. A banquet hall for 75 has been enlarged to 300, and a sign at the front door speaks of "two seasons" these days, "golf season and Winter Grille," a revealing glimpse at how operators now seek to leverage their facilities.

Similarly in Brooklyn Park, said parks director Jody Yungers, a \$2 million renovation completed late last summer, which cut the number of bunkers from 81 to 63 and total sand by 25 percent, made a round a touch less exasperating for duffers while speeding up play. Now "the course is on pace for its best revenue season ever," she said, up by more than \$225,000 over 2013, its last open season.

Still, the financials of golf continue to be challenging.

City after city in recent years have been paying off golf course debt, giving up on the hope that golf can pay its own way. Brooklyn Park forgave \$1.3 million in loans to golf in 2013. Ramsey commissioners are considering paying operational costs from the general fund for the Ponds at Battle Creek rather than counting on it to pay its way. Keller is in the black on an annual operating basis, Oyanagi said, but not when millions in renovations are penciled in.

In the private sector, country clubs have seen much of the same turmoil. Their data are private and reports on how they are faring are mixed. Norby said the Waconia club he belongs to and another that a work colleague is in are both back to having waiting lists.

Tom Ryan, executive director of the Minnesota Golf Association, was more muted on that point.

"I don't know that you can say as a blanket statement that private clubs have waiting lists," he said. "Maybe a few smaller ones. But they are close to full, and most report that they are comfortable with their membership numbers and in the black and doing OK — that things are better for them. A lot better."

dapeterson@startribune.com 952-746-3285

ROSEVILLE PARKS AND RECREATION COMMISSION

2016 ANNUAL **DRAFT** CALENDAR

Day / Month	Time	Location
Tuesday, January 5	6:30 p.m.	Regular Meeting – City Hall
Tuesday, February 2	6:30 p.m.	Regular Meeting -City Hall
*Thursday, March 3	6:30 p.m.	Regular Meeting -City Hall
*Alternate day/date due to MN Caucuses on Tuesday, March 1		
Tuesday, April 5	6:30 p.m.	Regular Meeting -City Hall
Tuesday, May 3	6:30 p.m.	Regular Meeting -City Hall
Tuesday, June 27	6:30 p.m.	Regular Meeting –City Hall
*Monday, June 13, 20 th	6:00 p.m.	Joint Comm./City Council Meeting
*Joint date to be finalized once City Council dates are approved for 2016		
JULY		NO MEETING
*Thursday, August 4	6:30 p.m.	Regular Meeting-City Hall
*Alternate day/date due to Night To Unite Tuesday, Aug 2		
Tuesday, September 6	6:30 p.m.	Regular Meeting-City Hall
*Possible Tour		
Tuesday, October 4	6:30 p.m.	Regular Meeting -City Hall
Tuesday, November 1	6:30 p.m.	Regular Meeting-City Hall
General Election is Nov.8		
Tuesday, December 6	6:30 p.m.	Regular Meeting -City Hall

CITY OF ROSEVILLE
PARKS AND RECREATION RENEWAL PROGRAM
PROJECT PROGRESS REPORT
October 1, 2015

PROJECT NAME	START DATE	STATUS	COMMENTS
A. BUILDING REPLACEMENT/SITE			
Lexington Park	5/2014	100 % complete	Open House completed- Punch list items remaining and spring site work
Sandcastle Park	6/2014	100 % complete	Open House completed- Punch list items remaining and spring site work
Villa Park	6/2015	100 % complete	Open House completed January 28, 2015 –punch list items and spring site work
Autumn Grove Park	9/ 2014	100 % complete,	Open House completed March 25, 2015 – punch list items and spring site work
Oasis Park	9/ 2014	100 % complete	Open House completed April 23, 2015 – punch list items and spring site work
Rosebrook Park	9/ 2014	100 % complete	Open House completed April 22, 2015 – punch list items and spring site work
B. SHELTER REMODEL			
CP FOR Parks – DALE STREET	9/2014	100% complete	Spring completion planned
CP Foundation - WEST	9/2014	100% complete	Spring completion planned
CP Ballfields	9/2014	100% complete	Spring completion planned
C. SKATING CENTER REPAIRS			
Painting of Exterior	8/2014	100 % complete	
Replace exterior doors on Arena		100% complete	
Block Work			2015 project
Vestibule Improvements			2015 project
D. HANC			

PROJECT NAME	START DATE	STATUS	COMMENTS
Exterior Work	6/2014	100 % complete	Punch list items only
Interior Work	11/2014	100 % complete	Open House completed March 26, 2015 – punch list items only
Boardwalk	11/2014	100 % complete	Installation complete – now adjusting
E. BRIDGE REPLACEMENT			
Villa Park	7/2014	100 % complete	3 bridges installed April, 2015
F. LIGHTING SYSTEMS REPLACEMENT			
Lake Bennett Trail	6/2014	100% complete	
Courts in conjunction w/ project			See courts
Autumn Grove Park rink lights		100% complete	Install fall 2014
Lexington Park rink lights		100% complete	Install fall 2014
Villa Park rink lights		100% complete	Install fall 2014
Sandcastle Park rink lights			Install fall 2014
G. COURT REFURBISHMENT/SITE			
Acorn Park	2015		Resurface only
Autumn Grove Park	2015		To be started soon
Bruce Russell Park	9/2014	100 % complete	Complete and playable, color coat to be done in spring 2015
Evergreen Park	9/2014	100 % complete	Complete and playable, color coat to be done in spring 2015
Howard Johnson Tennis Court	7/2014	100 % Complete	Complete and playable, color coat to be done in spring 2015
Pocahontas Park Tennis Court	7/2014	100 % Complete	Complete and playable, color coat to be done in spring 2015
Sandcastle Park	2015		
H. FIELD IMPROVEMENTS			
CP Victoria #2, 4, 5, & 6	8/ 2014	100 % complete	Complete and playing leagues – punch list items remaining
CP Victoria #1 & 3			2015 fall project
Evergreen Park # 1, 2 (west)	4/2015		2015 project – well underway
Evergreen Park # 3,4	8/2015		2015 project –fall project
CP Legion			2015 project –fall project

PROJECT NAME	START DATE	STATUS	COMMENTS
I. IRRIGATION IMPROVEMENTS			
Acorn Park			Contractor approval 1/26/15
Autumn Grove Park			Was alternate is not planned
CP Dale Street			Contractor approval 1/26/15
CP Lexington			Contractor approval 1/26/15
CP Victoria			Started with in house staff
Evergreen Park			Contractor approval 1/26/15
Langton Lake Park			Contractor approval 1/26/15
Lexington Park			Started with in house staff
Rosebrook Park			Contractor approval 1/26/15
J. NATURAL RESOURCES			
Grants			\$ in grants applied for 1-26-15 awarded and approved \$146,376
1. Interpretive Signage			
All Parks		Core Project	
2. Lake Restoration			
CP Lexington		Grant Approach	
3. Native Landscaping			
Autumn Grove		Grant Approach	
4. Pond Buffer Restoration			
Keller Mayflower Park		Grant Approach	
Howard Johnson Park		Grant Approach	
5. Prairie Reconstruction			
CP Dale Street East		Core Project	
Acorn Park		Core Project	
6. Prairie/Savanna Restoration			
Reservoir Woods		Core Project	
Applewood Overlook		Grant Approach	
7. Shoreline Restoration			
CP Lexington		Core Project	
Langton Lake Park		Core Project	
Reservoir Woods		Grant Approach	
Oasis Park		Core Project	
Willow Pond Park		Core Project	
8. Stream Restoration			

PROJECT NAME	START DATE	STATUS	COMMENTS
Oasis Park		Grant Approach	
9. Water Quality Improvements			
CP Dale East		Grant Approach	
10. Wetland Restoration			
CP Dale East		Grant Approach	
CP North		Grant Approach	
CP Victoria East		Grant Approach	
Langton Lake Park		Core Project	
Reservoir Woods Parks		Core Project	
Villa Park		Core Project	
Ladyslipper Park		Core Project	
Acorn Park		Grant Approach	
Willow Pond Park		Grant Approach	
Owasso Hills Park		Grant Approach	
Pocahontas Park		Grant Approach	
Valley Park		Grant Approach	
11. Woodland/Forest Restoration			
CP Dale East		Core Project	HANC project 2-21-15
CP Lexington		Core Project	
CP North		Grant Approach	
CP Victoria East		Grant Approach	
Langton Lake Park		Grant Approach	
Reservoir Woods Park		Core Project	
Villa Park	9/29/14	Core Project	
Ladyslipper Park		Grant Approach	
Oasis Park		Grant Approach	Volunteer effort only at this point
Acorn Park		Core Project	
Applewood Park		Grant Approach	
Willow Pond Park		Grant Approach	Volunteer effort at this point
Materion Park		Grant Approach	
Cottontail Park		Grant Approach	
Pioneer Park		Grant Approach	
Pocahontas Park		Grant Approach	
Valley Park		Grant Approach	
Tamarack Park		Grant Approach	
Rosebrook Park		Grant Approach	
Autumn Grove Park		Grant Approach	
Woodhill Park		Grant Approach	
Evergreen Park		Grant Approach	
Owasso Hills Park		Grant Approach	
K. DISC GOLF COURSE			
Improvements	Fall 2014	90 % complete	2014 & 2015 project

PROJECT NAME	START DATE	STATUS	COMMENTS
			Design complete Marking course Equipment ordered
L. PATHWAYS/SIDEWALKS			
County B2 and Victoria		100% complete- restoration to be finished in spring	10/2014 completion - 4 benches installed - Punch list items
County B		100% complete	10/2014 completion
VARIOUS PARKS			
Pocahontas Park		100% complete	10/2014 completion
Howard Johnson Park		100% complete	10/2014 completion
Langton Lake Park		100 % complete	
Upper Villa Park			2016 project
Mapleview Park			2016 project
Evergreen Park			2016 project
M. PLAYGROUNDS			Community build emphasis
Acorn Park	Fall 2014	100% complete	Community Build 10/25/2014
Bruce Russell Park			2015 project – Community Build complete
CP Lexington			2016 project –
CP Victoria West			2015 project – Community Build scheduled September 26
CP Victoria East- Ballfields	Fall 2013	100 % complete	- Overhead netting
Howard Johnson Park	Spring 2014	100% complete	Community Build
Langton Lake Park at C2	Summer 2014	100% complete	
Langton Lake Park at Ballfields	Fall 2014	100 % complete	Community Build
Mapleview Park			2016 project
Materion Park	Spring 2014	Complete	Community Build
Oasis Park			2015 project –playground out- Community Build completed on May 30, 2015
Tamarack Park			2016 project- neighborhood discussions

PROJECT NAME	START DATE	STATUS	COMMENTS
			to occur prior
Upper Villa Park			2016 project
N. PROPERTY ACQUISITION			
Hamline and Lydia – Moundsview property		Closing occurred 1/21/15	Will be capping wells and reviewing landscape work to be done to make it usable
SW Roseville			Need to identify property and/or improvements

Green- project underway

Orange – prep work being done

Red- not started

Purple - complete – with punch list items

TBC= To Be Completed