REQUEST FOR COUNCIL ACTION

Date: October 19, 2015

Item No.: 14.a

Department Approval City Manager Approval

fam / Trugger

Item Description: Discussion of 2015-2017 Policy Priority Planning Document

BACKGROUND

- At the June 22 City Council meeting, the City Council adopted the Policy Priority Planning document
- that identified two strategic priorities to be focused on over the next 18 months. The two priorities were
- 4 Housing and Redevelopment and Infrastructure Sustainability. The City Council instructed staff to
- bring back the document for further discussion and decisions on identifying targets and initiatives for
- 6 the identified priorities. Attachment A includes the approved document. The City Manager has
- 7 included the previously identified targets and initiatives in the table for information purposes.
- 8 As part of the discussion of the Housing and Redevelopment priority, staff is planning to provide the
- 9 City Council an update on the status of the HRA and potential next steps that should be considered.
- Staff believes it is important that the City Council is aware of this context as the Housing and
- 11 Redevelopment priorities are discussed.

12 POLICY OBJECTIVE

- Adopting strategic priorities will provide the City Council and staff direction in providing City services
- and programs in a planned and targeted way.

15 FINANCIAL IMPACTS

- There are not any costs for further discussion of the Policy Priority Planning document. As the
- priorities are executed, any new costs will need be included in future budgets.

18 STAFF RECOMMENDATION

- The City Council should discuss and decide on possible targets and initiatives that will implement the
- 20 identified strategic priorities.

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REQUESTED COUNCIL ACTION

- The City Council should discuss and decide on possible targets and initiatives that will implement the
- 23 identified strategic priorities.

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Attachments: A: Policy Priority Planning Summary Document

B: June 22, 2015 City Council minutes