

**Roseville Parks and Recreation
Commission Meeting
Monday February 29, 2016
6:30 P.M.**

**Roseville City Hall
2660 Civic Center Drive**

****Please note that meeting is on Monday.**

AGENDA

- 1. Introductions**
- 2. Public Comment Invited**
- 3. Approval of Minutes of February 2, 2016**
- 4. Wheaton Woods Park Dedication**
- 5. Review Progress for the Cedarholm Golf Course Clubhouse Replacement Process**
- 6. Review Financial Status of the Parks and Recreation Renewal Program**
- 7. Election of Chair and Vice Chair**
- 8. Staff Report**
- 9. Other**
- 8. Adjournment**

**Roseville Parks and Recreation
“Building Community through People, Parks and Programs”
www.cityofroseville.com**

Be a part of the picture....get involved with your City....Volunteer.
For more information, contact Kelly at kelly.obrien@cityofroseville.com or 651-792-7028.
or check our website at www.cityofroseville.com
Volunteering, a Great Way to Get Involved!

To: Parks and Recreation Commission
From: Lonnie Brokke
Date: February 22, 2016
Re: Notes for Commission Meeting on **Monday February 29, 2016**
****** Please Note that the Meeting is on Monday**

1. Introductions

2. Public Comment Invited

3. Approval of Minutes of the February 2, 2016 Meeting

Enclosed is a copy of the minutes of February 2, 2016. Please be prepared to approve or amend.

Requested Commission Action: Approve/amend meeting minutes of February 2, 2016.

4. Wheaton Woods Park Dedication–NW Quadrant of County Road C and Dale Street N.

This is a proposal for a 17 single family home development located on the NW Quadrant of County Road C and Dale Street. It is a 5.82 acre site.

In your packet is the:

- Written description of the project
- A site map in parcel form
- A site map in aerial form
- A site map of the 17 single family homes configuration
- Goals and policies from the master plan related to parks and open space acquisition and park dedication
- Constellation map
- Park Dedication Ordinance

The cash amount would be for 17 units at \$3500 per unit. The land amount would be 10% of 5.82 acre = .58 acre.

The role of the commission is to discuss and make a recommendation from a Park Dedication perspective. Specifically, recommending either land or cash in lieu of land.

This area is located in Constellation D. There are no specific plans for a parcel in this area.

Requested Commission Action: To make a recommendation to accept land or cash in lieu of land dedication to satisfy the Park Dedication requirements.

5. Golf Course Clubhouse Replacement Process Progress

At your January, 2016 meeting you arrived at a process and a representative makeup for a Citizen Advisory Committee.

On January 25, 2016 the City Council agreed with the overall approach and for the Commission to move forward with the community involvement process.

Residents interested in being involved were to complete an application by February 22, 2016. An update will be provided to you at the meeting.

Following is a general time frame leading up to the first meeting:

- Advertise for participants – through February 22, 2016
- Review and finalize advisory committee – through February 28, 2016
- Notify participants of first meeting with agenda – February 28 – March 11, 2016
- First Meeting – Thursday March 17, 2016

- Can determine best day and time for group at first meeting – could be the 3rd Thursday of each month or more if desired and needed if desired.

Included in your packet is a draft agenda for the first meeting and the beginning of a roster of participants.

Commissioners and staff will provide any further update at the meeting and seek any guidance.

Requested Commission Action: Review, discuss progress and provide feedback

6. Review of Park and Recreation Renewal Program Financial Status

Staff is in the process of preparing a financial overview of the Parks and Recreation Renewal Program to present to the City Council in March and will plan to provide a similar overview for you at your Monday meeting.

In your packet is a memo summarizing 2015 building usage that will also be included for the City Council as part of a report.

Staff will review this information with you at the meeting and gather any feedback.

Requested Commission Action: Discuss and provide feedback

7. Election of Chair and Vice Chair

This is the time to elect the Chair and Vice-Chair for the upcoming year. The election may be done by voice vote or secret ballot depending on the wishes.

Requested Commission Action: Election of Chair and Vice-Chair of the Roseville Parks and Recreation Commission

8. Staff Report

9. Other

10. Adjournment

**ROSEVILLE PARKS AND RECREATION COMMISSION
DRAFT MEETING MINUTES FOR
February 2, 2016 -- Draft
6:30pm**

PRESENT: Becker-Finn, Diedrick, Doneen, Gelbach, Heikkila, Holt & Stoner
ABSENT: Bogenholm, Newby & O'Brien notified staff they were not able to attend meeting
STAFF: Brokke, Anfang

1. INTRODUCTIONS

2. ROLL CALL/PUBLIC COMMENT

No public in attendance comment.

Commission chair Stoner shared an email from Roseville Resident Richard Houck opposing the City acquiring property and installing a playground on the 1716 Marion Street site. Houck listed a number of reasons including; an existing park in the immediate area, the size of the proposed area is quite small, the location will limit use to those in the apartment complex and not be open to the public. Mr. Houck feels that a project like this should be funded by the apartment owner and not by the City of Roseville.

3. APPROVAL OF MINUTES – JANUARY 5, 2016 MEETING

January 5th minutes approved unanimously.

4. OAKWOOD HEIGHTS HOLDING PARK DEDICATION

Brokke briefed the commission;

- 3 Parcel subdivision, owner looking to create 3 lots from the current 2 lots, leaving current home on one lot, plans to build on another and leave the 3rd undeveloped at this time.
- SW corner of County Road B & Victoria
- Looking to the Commission for their recommendation of \$3,500 in park dedication fees or the allocation of .16 acres of parkland.

Commission Recommendation:

Commissioner Doneen moved that the Parks and Recreation Commission recommends the City Council accept cash in the amount of \$3,500 in lieu of land for the Oakwood Heights Holding. Second by Commissioner Gelbach. Passed Unanimously.

5. ROSEVILLE SKATING CENTER SOLAR PROJECT PROPOSAL

Brokke explained to Commission that Public Works Director Marc Culver and representatives from Sundial Solar had planned to attend tonight's meeting. All parties involved agreed that there needs to be more studies on structural capabilities before more discussion takes place. Brokke will keep the Commission updated on progress and findings.

6. UPDATE ON CEDARHOLM GOLF COURSE CLUBHOUSE REPLACEMENT PROCESS

Commissioners Stoner & Gelbach updated the Commission on the recent joint meeting with the City Council. The Council made a few suggestions to the public engagement process that will be incorporated into the Advisory Team process. Council Member Laliberte volunteered to serve as a liaison.

Anfang shared draft materials for the proposed process for creating a Clubhouse Replacement Advisory Team.

- Based on Council input, a local business community member will be recruited for the Advisory Team.

- A strong communications plan will be put in action to recruit interested Roseville community members to take part in the 6-month process.

7. **UNIFORM COMMISSION CODE DISCUSSION**

Brokke reviewed City Code 201 “Advisory Commissions”. The Code 201 outlines uniform operations for all City of Roseville Advisory Commissions; detailing the establishment, purpose, membership, terms, compensation, organization and meetings and reports. City Code 204 specifically addresses the Parks and Recreation Commission discussing scope, duties and functions.

8. **DISCUSS MARCH MEETING DATE**

Motion by Doneen to move the next meeting date to April 5, second by Diedrick. Motion failed 2 to 5.

Motion by Becker-Finn to reschedule the March Parks and Recreation Commission meeting date to Monday, February 29, second by Holt. Motion passed unanimously.

9. **STAFF REPORT**

- Brokke mentioned that the priority for snow removal by park maintenance staff is pathways & sidewalks first, followed by the OVAL and finally the neighborhood rinks.
- Neighborhood rinks throughout the City are getting good use thanks to the weather conditions and efforts made by the maintenance staff.
- The OVAL will host the Women’s Bandy Championships beginning February 17. Six countries from around the world will be in town competing.
- The OVAL was recently recognized by WCCO Television as the “Best Outdoor Ice in Minnesota”. Congratulations Skating Center Staff and OVAL users!

10. **OTHER**

Brokke and Commissioners Gelbach & Stoner updated the Commission on the recent City Council discussion on the Marion Street Park Proposal. Kari Collins, Assistant to the City Manager presented to the Council funding opportunities and broad community support for the acquisition of property near the Marion Street & Brittney Apartments in the southeast corner of Roseville. In general, the City Council had many positive comments for the proposal and was generally supportive. There will be a closed session for the City Council on Monday, February 8 to consider the property acquisition.

Meeting adjourned at 8:25 pm

Respectfully Submitted,
Jill Anfang, Assistant Director

Golden Valley Land Company

6001 Glenwood Ave.
Golden Valley, MN 55422
(612-309-9215; Peter Knaeble)
(peterknaeble@gmail.com)

WHEATON WOODS, ROSEVILLE PRELIMINARY PLAT NARRATIVE

2/3/16

Golden Valley Land Company is proposing a residential land development project for the 5.82 ac. vacant land site that is located at Wheaton Ave. and Dale St. N. (in the NW quadrant of County Road C and Dale St. N.). The site is currently zoned LDR-1 Low Density Residential and is privately owned.

The proposed project would be for 17 single family homes (eleven zoned LDR-1 Low Density Residential and six zoned LDR-2 Low Density Residential). A portion of the site along Dale St. N. would be proposed to be rezoned from LDR-1 Low Density Residential to LDR-2 Low Density Residential with 60-70' wide lots. The proposed project would extend the existing Wheaton Ave. east to Dale St. N.

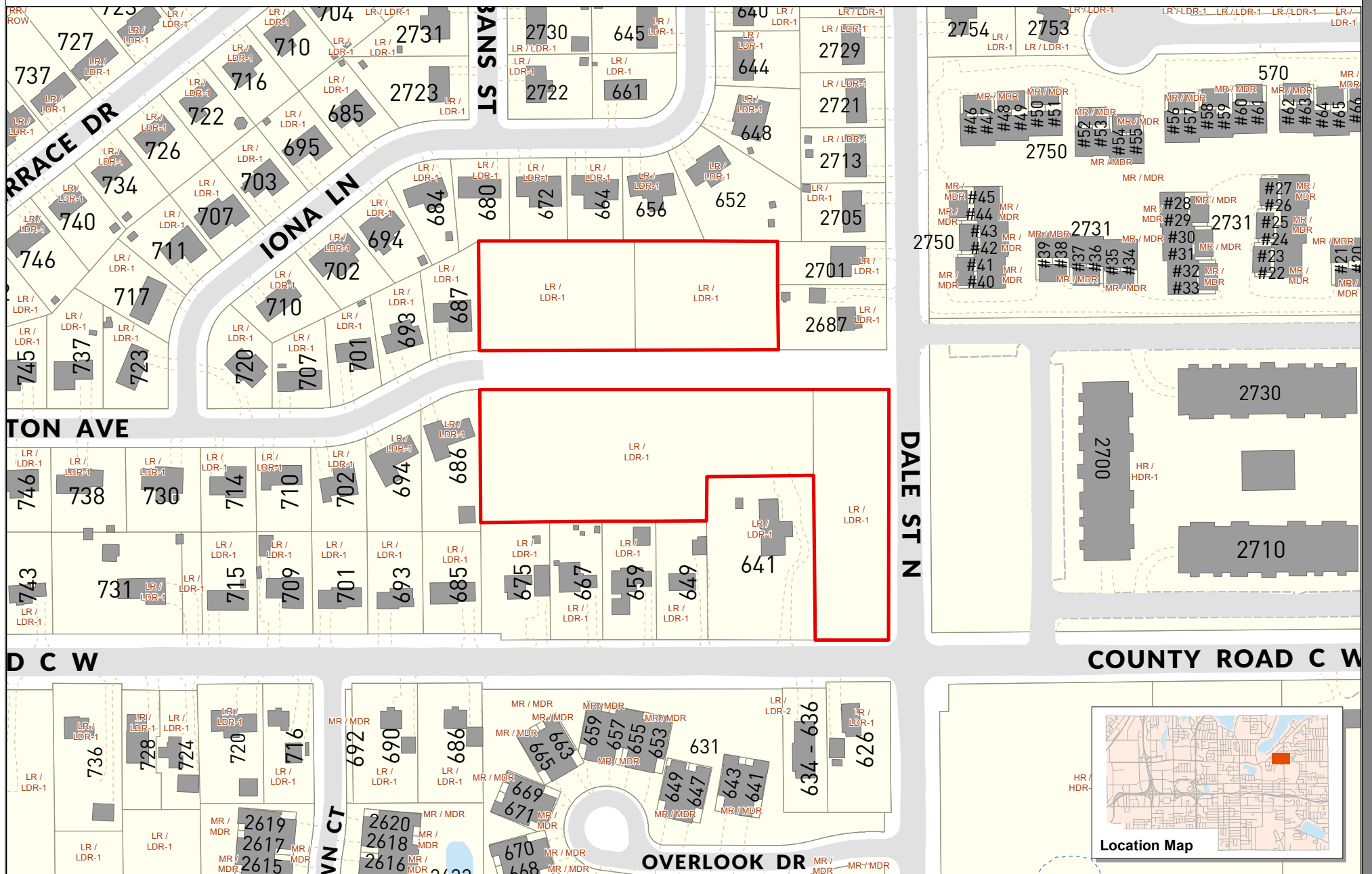
We believe that our rezoning to LDR-2 Low Density Residential for six lots is appropriate because across Dale St. N. to the east are the Ramsey Square Condos (zoned HDR-1 High Density); and across Co. Rd. C to the south are the Rosetown Ridge Townhomes (zoned MDR-1 Medium Density). Our proposed LDR-2 Low Density Residential zoning is a reasonable transition between the High Density HDR-1 zoning and the Low Density Residential LDR-1 zoning.

Stormwater for this project will be treated with a series of infiltration basins design to exceed the standards of the both the City of Roseville and the Rice Creek Watershed District. These standards account for both infiltration and rates of runoff from the site. Sanitary sewer and watermain will be constructed along Wheaton Ave. and will connect to the existing sanitary sewer and watermain stubs on Dale St. N.

The additional traffic from these 17 new homes will be approximately 170 trips/day. We do not expect these additional trips to exceed the capacity of either Wheaton Ave. or Dale St. N. We would expect the majority of these trips will go west on Wheaton Ave., south on Dale St. N., to County Road C. or continue south on Dale St. N.

We had our surveyor and our certified tree inspector prepare a tree survey of this property. Of the 477 trees surveyed, only 38 (7.9%) were designated "significant" trees. There were no "heritage" trees on the property. According to our preliminary Tree Preservation Plan, we will be required to replace 68 caliper inches of trees.

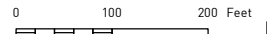
Attachment A for Planning File 16-003



Site Location

Data Sources
 * Ramsey County GIS Base Map (2/1/2016)
 For further information regarding the contents of this map contact:
 City of Roseville, Community Development Department,
 2660 Civic Center Drive, Roseville MN

Disclaimer
 This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If errors or discrepancies are found please contact 651-792-7085. The preceding disclaimer is provided pursuant to Minnesota Statutes §466.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of data provided.



Attachment B for Planning File 16-003



Location Map



Prepared by:
Community Development Department
Printed: February 9, 2016



Site Location

Data Sources

- * Ramsey County GIS Base Map (2/2/2016)
- * Aerial Data: Surdex (4/2015)

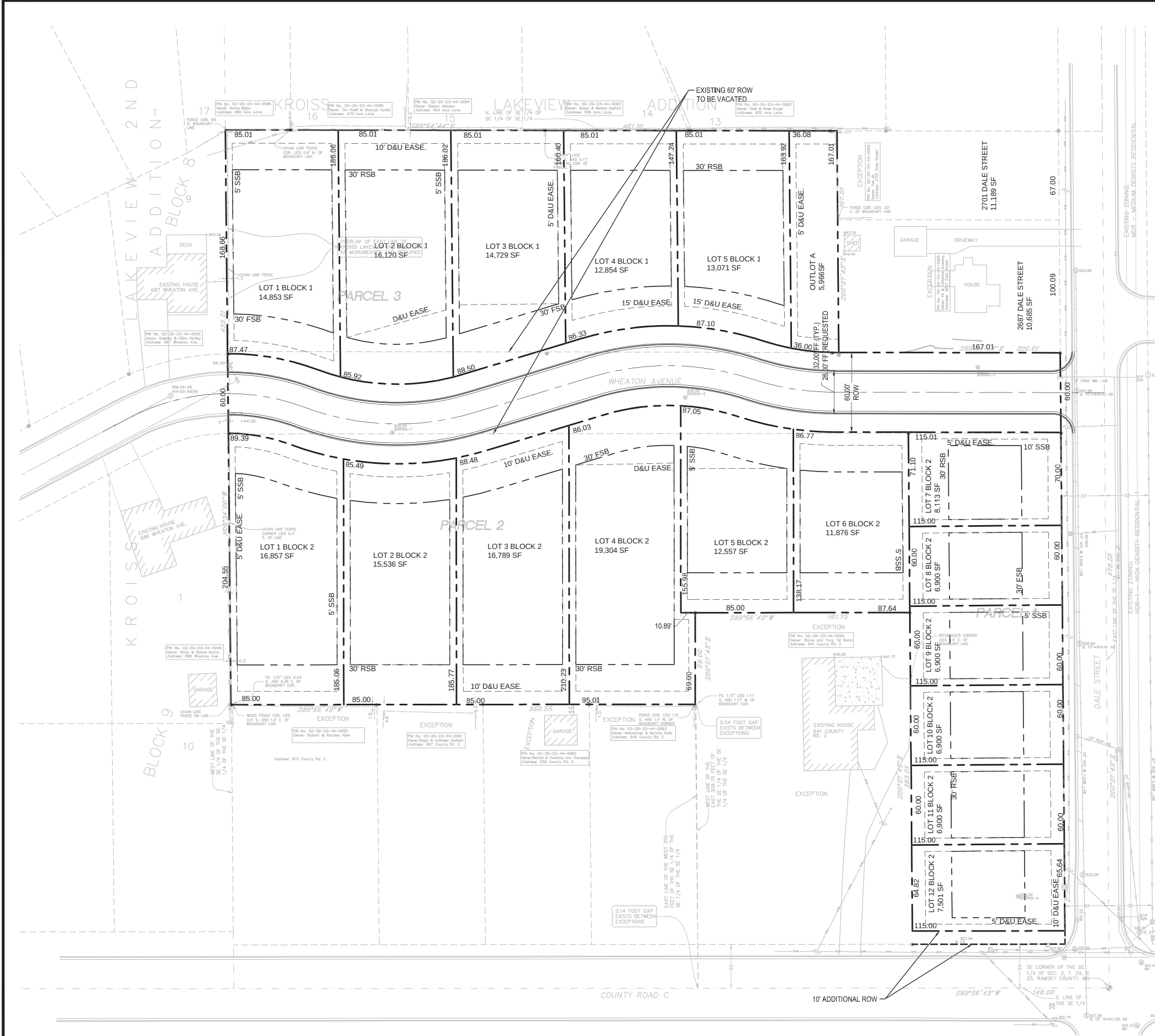
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0 50 100 Feet





SITE INFORMATION:

ZONING NOTES:

EXISTING ZONING	LDR-1 LOW DENSITY RESIDENTIAL
PROPOSED ZONING	LDR-1 & LDR2 LOW DENSITY RESIDENTIAL (SEE ZONING TABLE FOR LOTS)

LDR-1 STANDARD ZONING
MINIMUM LOT SIZE = 11,000 SF (12,500 SF CORNER)
MINIMUM LOT WIDTH = 85' (100' CORNER) AT FSB
MINIMUM LOT DEPTH = 110' DEPTH (100' CORNER)
FRONT SETBACK (FSB) = 30' (EXCL. PORCHES)
SIDE SETBACK (SSB) = 5' (10' CORNER)
REAR SETBACK (RSB) = 30'
MAX. IMPERVIOUS = 30% (HOUSE AND DRIVEWAY) 50% MAX. (INCLUDING STRUCTURES, PATIOS, ETC.)

LDR-2 STANDARD ZONING
MAX. 8 UNITS/ACRE
MINIMUM LOT SIZE = 6,000 SF
MINIMUM LOT WIDTH = 60' AT FSB
FRONT SETBACK (FSB) = 30' (EXCL. PORCHES)
SIDE SETBACK (SSB) = 5' (10' CORNER)
REAR SETBACK (RSB) = 30'
MAX. IMPERVIOUS* = 30% (HOUSE AND DRIVEWAY) 50% MAX. (INCLUDING STRUCTURES, PATIOS, ETC.)

*REQUESTED MAX. 50% IMPERVIOUS HOUSE AND DRIVEWAY

ZONING TABLE:

PROPOSED ZONING TABLE		
LOT	PROPOSED ZONING	
BLOCK 1 LOT 1	LDR-1	
BLOCK 1 LOT 2	LDR-1	
BLOCK 1 LOT 3	LDR-1	
BLOCK 1 LOT 4	LDR-1	
BLOCK 1 LOT 5	LDR-1	
BLOCK 1 OUTLOT A	LDR-2	
BLOCK 2 LOT 1	LDR-1	
BLOCK 2 LOT 2	LDR-1	
BLOCK 2 LOT 3	LDR-1	
BLOCK 2 LOT 4	LDR-1	
BLOCK 2 LOT 5	LDR-1	
BLOCK 2 LOT 6	LDR-1	
BLOCK 2 LOT 7	LDR-2	
BLOCK 2 LOT 8	LDR-2	
BLOCK 2 LOT 9	LDR-2	
BLOCK 2 LOT 10	LDR-2	
BLOCK 2 LOT 11	LDR-2	
BLOCK 2 LOT 12	LDR-2	

STREET WIDTH REQUEST:

- THE FOLLOWING ARE REASONS A 26.00' FACE TO FACE STREET IS REQUESTED:
1. DECREASED IMPERVIOUS AREA RESULTING IN MORE EFFICIENT STORMWATER MANAGEMENT AND TREE PRESERVATION.
 2. TRAFFIC CALMING AS THE PROPOSED EXTENSION OF WHEATON AVENUE APPROACHES DALE STREET.
 3. ALLOWS PARKING ON ONE SIDE OF THE STREET.

GOPHER STATE ONE CALL
WWW.GOPHERSTATEONECALL.ORG
(800) 252-1166 TOLL FREE
(651) 454-0002 LOCAL



PROJECT

WHEATON WOODS

ROSEVILLE, MN

GOLDEN VALLEY LAND COMPANY

6001 GLENWOOD AVENUE, GOLDEN VALLEY, MN 55422

I HEREBY CERTIFY THAT THIS PLAN, SPECIFICATION, OR REPORT WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

Matthew R. Pavlek
DATE 2/3/16 LICENSE NO. 44263

ISSUE/SUBMITTAL SUMMARY	
DATE	DESCRIPTION
1/5/16	PRELIMINARY PLAT
2/3/16	PRELIMINARY PLAT - REVISED PER CITY

REVISION SUMMARY	
DATE	DESCRIPTION

PRELIMINARY PLAT

C2.0

Goal 2

Parks Development, Redevelopment, and Rehabilitation

Provide a high-quality, financially sound system of parks, open spaces, trails, and waterways that meets the recreation needs of all city residents, offers a visual/physical diversion from the hard surfacing of urban development, enhances our quality of life, and forms an essential part of our community's identity and character.

Policy 2.1: Evaluate and refurbish parks, as needed, to reflect changes in population, age, and diversity of residents, recreational activities preferred, amount of leisure time available, and best practice designs and technologies, and asset management strategies.

Policy 2.2: Orient parks and programs equally to youth activities that focus on community building activities teaching them life-long skills, and exposing them to a variety of recreation experiences, and to adult activities which accommodate adults' needs for wellness and provide a range of social interaction opportunities.

Policy 2.3: Focus parks on passive and active recreational activities and activities that take advantage of the unique natural features. Pursue opportunities for incorporating art and cultural programs, which enrich citizens' mental and emotional well-being, as a complement to primary

physical focus of parks and recreation programs. Policy 2.4: Organize all parks and facilities so that a component is provided for informal, non-programmed activities—those open to anyone in the community, at any time.

Policy 2.5: Maintain parks and open space according to the standards outlined in the Park Maintenance Manual which recognizes that levels of service must be provided based on the intensity of use and purpose of the site.

Policy 2.6: Use innovative methods for park and facility improvements that offer lower lifecycle costs, even if the initial cost is higher. Develop park and recreation facilities that minimize the maintenance demands on the City by emphasizing the development of well-planned parks, high-quality materials and labor-saving maintenance devices and practices.

Policy 2.7: Promote and support volunteerism to encourage people to actively support Roseville's parks and open spaces.

Policy 2.8: Encourage the preservation of features in parks considered to be of historic or cultural value, especially those features that do not conflict with other park uses and activities. Consider the potential of historic landscapes in parks, including agricultural landscapes or features. Work to perpetuate those landscapes and other features of historic or cultural significance when they are identified through recognized investigations.

Goal 3

Parks and Open Space Acquisition

Add new parks and facilities to achieve equitable access in all neighborhoods, accommodate the needs of redeveloping areas, and meet residents' desires for a range of recreation opportunities serving all ages, abilities, and cultures.

Policy 3.1: Ensure that no net loss of parkland or open space occurs during alterations or displacement of existing parkland and open space. If adverse impacts to parkland or open space take place, ensure that mitigation measures include the acquisition of replacement parkland of equal or greater size and value.

Policy 3.2: As areas of Roseville evolve, and properties undergo a change of use and/or density, land should be dedicated to the community for park purposes to ensure adequate park facilities for those new uses.

Policy 3.3: Determine potential locations and acquire additional park land in neighborhoods and constellations that are lacking adequate parks and recreation facilities.

Policy 3.4: Determine locations for new park and recreation facilities in redevelopment areas as part of the redevelopment process and use the park dedication process to acquire appropriate land.

Policy 3.5: Make continued effective use of the Park Dedication Ordinance. Park land dedication will be required when land is developed or redeveloped for residential, commercial, or industrial purposes. Review annually park dedication requirements in order to ensure that dedication regulations meet statutory requirements and the needs of Roseville.

Policy 3.6: Use park dedication funds to acquire and develop new land in addition to other funding sources.

Policy 3.7: Acquire properties necessary to implement adopted park concept plans and in Roseville's Comprehensive Land Use Plan, and consider other additions based on needs identified in the sector or constellation concept. Acquire land on a "willing seller" basis unless otherwise determined by the City Council.

Goal 4 Trails, Pathways, and Community Connections

Create a well-connected and easily accessible system of parks, open spaces, trails, pathways, community connections, and facilities that links neighborhoods and provides opportunities for residents and others to gather and interact.

Policy 4.1: Develop, adopt, and implement a comprehensive and integrated trails, pathways, and community connections system plan for recreation and transportation uses, including separate facilities for pedestrians, and bicyclists (including off-road unpaved trails for bikers and hikers that offer new challenges while protecting resources).

Policy 4.2: Develop, adopt, and implement a Trails Management Program (TMP).

Policy 4.3: Advocate the implementation of community parkways on the County Road C and Lexington Avenue corridors to accommodate pedestrian and bicyclist movement and inclusion of community character and identity features.

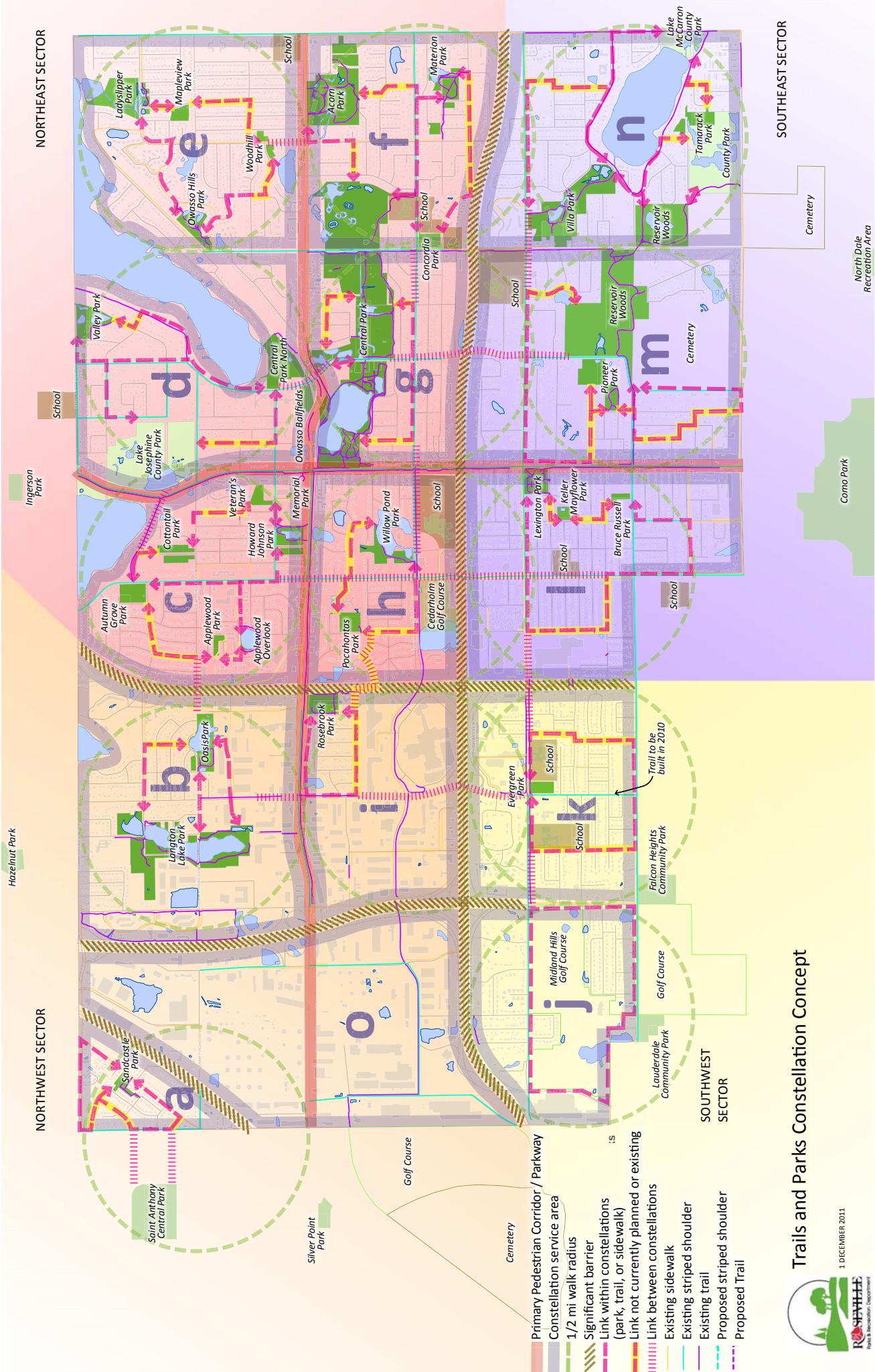
Policy 4.4: Maintain the trail and pathway system through all seasons.

Policy 4.5: Make the park system accessible to people of all abilities.

Policy 4.6: Align development and expansion of non-motorized trails, pathways, community parkways, and other routes with the need to provide connections to and within parks, to open spaces, recreation facilities, and key destinations, as well as between neighborhoods, constellations, and sectors.

Policy 4.7: Educate the public on the advantages and safe use of non-motorized trails, pathways, and community parkway connections.

Policy 4.8: Develop clear and communicative signage and kiosks for wayfinding.



Trails and Parks Constellation Concept

1 DECEMBER 2011



**ORDINANCE 1278
AN ORDINANCE AMENDING
TITLE THREE, SECTION 1103.07
PARK DEDICATION**

THE CITY OF ROSEVILLE ORDAINS:

Section 1103.07 of the Roseville City Code is amended to read as follows:

1103.07: PARK DEDICATION:

- A. Condition To Approval: As a condition to the approval of any subdivision of land in any zone, including the granting of a variance pursuant to Section 1104.04 of this Title, when a new building site is created in excess of one acre, by either platting or minor subdivision, and including redevelopment and approval of planned unit developments, the subdivision shall be reviewed by the Park and Recreation Commission. The commission shall recommend either a portion of land to be dedicated to the public for use as a park as provided by Minnesota Statutes 462.358, subdivision (2)(b), or in lieu thereof, a cash deposit given to the City to be used for park purposes; or a combination of land and cash deposit, all as hereafter set forth.
- B. Amount To Be Dedicated: The portion to be dedicated in all residentially zoned areas shall be ten percent (10%) and five percent (5%) in all other areas.
- C. Utility Dedications Not Qualified: Land dedicated for required street right of way or utilities', including drainage, does not qualify as park dedication.
- D. Payment in lieu of dedication in all zones in the city where park dedication is deemed inappropriate by the City, the owner and the City shall agree to have the owner deposit a sum of money in lieu of a dedication. The sum shall be reviewed and determined annually by the City Council by resolution. (Ord. 1061, 6-26-1989)
- E. Park Dedication Fees may, in the City Councils sole discretion, be reduced for affordable housing units as recommended by the Housing and Redevelopment Authority for the City of Roseville.

Ordinance 1278 Effective date. This ordinance shall take effect upon its passage and publication

Passed by the City Council of the City of Roseville this 24th day of February, 2003.

Cedarholm Clubhouse Replacement Advisory Team

Meeting #1: March 17, 2016 <> 6:30-8:30pm
Roseville Cedarholm Golf Course

Agenda

1. Welcome
2. Introductions
3. Public Comment
4. Orientation
 - a. Purpose & Scope of the Group
 - b. Member Roles
 - c. Time Frame
 - i. Future Meetings Day & Time, Frequency
 - ii. Themes/Topics
 - d. Outreach
 - i. Public Input
 - ii. Public Output
 - iii. Public Notice
 - iv. Meeting Notes/Documentation
5. Background Materials
 - a. City & Department Organization
 - b. Cedarholm History & Golf Operations
 - c. Clubhouse Replacement Routes
6. Clubhouse Tour
7. Late Breaking Info & Other Comments



Cedarholm Clubhouse Replacement Advisory Team

Advisory Team Lead	Dave Holt
Council Representative	Lisa Laliberte
Parks & Recreation Commission	Jerry Stoner
Parks & Recreation Commission	Phil Gelbach
Finance Commission	John Bachhuber
Roseville Historical Society	Rynetta Renford
Senior Golf League	Richard Laliberte
Roseville Business Representative	
Roseville Resident	
Roseville Resident	
Roseville Resident	
Roseville Resident	
Roseville Resident	
Roseville Resident	
Roseville Resident	
Roseville Resident	
Roseville Resident	
Roseville Resident	
Parks & Recreation Staff	Lonnie Brokke, Director
Parks & Recreation Staff	Sean McDonagh, Golf Course Superintendent
Parks & Recreation Staff	Steve Anderson, Clubhouse Manager/Recreation Supervisor
Parks & Recreation Staff	Jill Anfang, Assistant Director
Parks & Recreation Staff	



Parks and Recreation Department



To: Mayor, City Council and City Manager
From: Lonnie Brokke, Director of Parks and Recreation
Date: February 15, 2016
Re: Park Building Timeframe and Usage

The following provides a snapshot of the Park Building timeframe and usage since opening throughout 2015.

Park Building Opening Timeline

- Lexington & Sandcastle Parks opened January 2015
- Villa Park opened February 2015
- Autumn Grove Park opened March 2015
- Oasis Park opened April 2015
- Rosebrook Park opened May 2015

Buildings were in use on 584 occasions (per use) in the following ways:

- 261 building rentals
- 241 Recreation program dates
- 48 Community Engagement Reservations; staffing provided at no charge to user
- 34 City of Roseville meetings, training sessions
- Usage by Park Building:
 - Autumn Grove: 168 occasions (includes 40 occasions of summer youth programming over 10 weeks)
 - Lexington: 140 occasions
 - Rosebrook: 85 occasions (includes 65 paid occasions for contracted yoga classes and preschool programs)
 - Oasis: 72 occasions
 - Villa: 70 occasions
 - Sandcastle: 49 occasions

2015 Revenue & Expense

- Budgeted Expenses: \$103,400
- Budgeted Revenues: \$15,400

- Actual Expenses: \$92,395
- Actual Revenues: \$43,213
 - \$8,000 in Xcel Energy Building Rebates
 - \$5,616 in Arboretum Rental Fees
 - \$29,597 in Park Building Rental Fees
 - \$11,950 @ Lexington Park
 - \$ 5,080 @ Rosebrook Park
 - \$ 4,835 @ Autumn Grove Park
 - \$ 3,265 @ Oasis Park
 - \$ 3,252 @ Villa Park
 - \$ 1,215 @ Sandcastle Park

Thank you.

From: Carolyn Curti
Sent: Thursday, January 28, 2016 1:26 PM
To: Lonnie Brokke
Cc: Pat Trudgeon
Subject: FW: Online Form Submittal: General Inquiry Form

Lonnie,

For your distribution to the Park and Rec Commission

From: noreply@civicplus.com [<mailto:noreply@civicplus.com>]
Sent: Thursday, January 28, 2016 1:20 PM
To: Carolyn Curti <Carolyn.Curti@cityofroseville.com>
Subject: Online Form Submittal: General Inquiry Form

General Inquiry Form

Please complete this online form and submit.

Contact Information

First Name Richard

Last Name Houck

Address 1 1131 Roselawn Ave.

Address 2 *Field not completed.*

City Roseville

State MN

Zip Code 55113

Home or Cell Phone Number 651-489-1069

Email Address Dick_houck@yahoo.com

Select how would you prefer to be contacted Email

Please share your comment, question or concern (no character limit)

Members Park & Rec Commission: Although the proposed playground would be a good addition for the area, I remain opposed to the city (Parks & Rec) acquiring the playground lot in the Larpentuer/Rice Street area for the following reasons. 1. Roseville already has one of the most extensive and expensive park programs in the state . 2. There is already a Roseville park

in the immediate area for general public use. 3. The lot in question is a very small piece in the center of the apartment complex. 4. Being located in the center of the apartment project, it will be used almost exclusively if not totally by the residents of the apartment project with very limited use if at all by the general population of Roseville. 5. It is therefore inappropriate for the city's expenditure of general taxpayer funds for the exclusive use of particular individuals. As a Roseville taxpayer, I would therefore suggest that, if the playground be a needed and/or desirable facility in the area, that it be funded and maintained by the owner and/or residents of the surrounding apartments and not by the City of Roseville. Thank you for your consideration of this comment and suggestion.

Email not displaying correctly? [View it in your browser.](#)