



City Council Agenda

Monday, June 20, 2016

6:00 p.m.

City Council Chambers

(Times are Approximate – please note that items may be earlier or later than listed on the agenda)

- 6:00 p.m. **1. Roll Call**
Voting & Seating Order: Willmus, Laliberte, Etten,
McGehee, Roe
- 6:02 p.m. **2. Pledge of Allegiance**
- 6:05 p.m. **3. Approve Agenda**
- 6:07 p.m. **4. Public Comment**
- 6:12 p.m. **5. Council and City Manager Communications, Reports and Announcements**
- 6. Recognitions, Donations and Communications**
- 6:17 p.m. **7. Approve Minutes**
a. Approve June 13 City Council Meeting Minutes
- 6:22 p.m. **8. Approve Consent Agenda**
a. Approve Payments
b. Approval of 2016-2017 Business and other License Renewals
c. Approve Business and Other Licenses
d. Approve General Purchases and Sale of Surplus Items in Excess of \$5,000
e. Accepting Donation from the Roseville Police Foundation
f. Request by Cities Edge Architects for an extension to the final approval of Amended Common Interest Community Plat at 2715 Long Lake Road (PF15-005)
g. Termination of Planned Unit Development (PUD) Agreement 1385, approved by the Roseville City Council on July 13, 2009.

- 6:32 p.m. **9. Consider Items Removed from Consent**
- 10. General Ordinances for Adoption**
- 6:37 p.m. a. Private Hydrant & Sump Pump Ordinance Update
- 11. Presentations**
- 6:47 p.m. a. Public Works, Environment, and Transportation
 Commission Joint Meeting with the City Council
- 12. Public Hearing and Action Consideration**
- 13. Budget Items**
- 7:27 p.m. a. Continue Discussions on the 2017 Budget
- 14. Business Items (Action Items)**
- 8:00 p.m. a. Request to Apply for Federal Funds for the Expansion of
 Snelling Ave
- 8:10 p.m. b. Sidewalks/Trail Connections
- 8:25 p.m. c. Appoint member to the Community Engagement
 Commission and to the Human Rights Commission
- 15. Business Items – Presentations/Discussions**
- 8:30 p.m. **16. City Manager Future Agenda Review**
- 8:35 p.m. **17. Councilmember Initiated Items for Future Meetings**
- 8:40 p.m. **18. Adjourn Meeting**

Some Upcoming Public Meetings.....

Tuesday	Jun 21	3:00 p m.	REDA
Monday	Jun 27		<i>Rosefest Parade</i>
Tuesday	Jun 28	6:30 p m.	Public Works, Environment & Transportation Commission
July			
Monday	Jul 4		<i>City Offices Closed - Fourth of July</i>
Monday	Jul 11	6:00 p m.	City Council Meeting
Tuesday	Jul 12	6:30 p m.	Finance Commission
Wednesday	Jul 13	5:30 p m.	Variance Board
Wednesday	Jul 13	6:30 p m.	Planning Commission
Thursday	Jul 14	6:30 p m.	Community Engagement Commission
Monday	Jul 18	6:00 p m.	City Council Meeting
Wednesday	Jul 20	6:00 p m.	Human Rights Commission

All meetings at Roseville City Hall, 2660 Civic Center Drive, Roseville, MN unless otherwise noted.



REQUEST FOR COUNCIL ACTION

Date: 06/20/2016

Item No.: 8.a

Department Approval

City Manager Approval

Item Description: Approve Payments

BACKGROUND

State Statute requires the City Council to approve all payment of claims. The following summary of claims has been submitted to the City for payment.

Check Series #	Amount
ACH Payments	\$591,852.99
81763-81876	\$620,310.03
Total	\$1,212,163.02

A detailed report of the claims is attached. City Staff has reviewed the claims and considers them to be appropriate for the goods and services received.

POLICY OBJECTIVE

Under Mn State Statute, all claims are required to be paid within 35 days of receipt.

FINANCIAL IMPACTS

All expenditures listed above have been funded by the current budget, from donated monies, or from cash reserves.

STAFF RECOMMENDATION

Staff recommends approval of all payment of claims.

REQUESTED COUNCIL ACTION

Motion to approve the payment of claims as submitted

Prepared by: Chris Miller, Finance Director

Attachments: A: Checks for Approval

Accounts Payable

Checks for Approval

User: mary.jenson
Printed: 6/15/2016 - 8:15 AM

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
81799	06/09/2016	Boulevard Landscaping	Operating Supplies	Fra-Dor Inc.	Received Loads	189.00
0	06/09/2016	Boulevard Landscaping	Operating Supplies	Grainger Inc	Magnum Garorlines	193.68
Operating Supplies Total:						382.68
Fund Total:						382.68
81821	06/09/2016	Central Svcs Equip Revolving	Rental - Copier Machines	Marco Technologies, LLC	Copier Rental	3,576.41
81867	06/09/2016	Central Svcs Equip Revolving	Rental - Copier Machines	US Bank Equipment Finance	Copier Rental	2,722.09
Rental - Copier Machines Total:						6,298.50
Fund Total:						6,298.50
0	06/09/2016	Charitable Gambling	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	7.17
Federal Income Tax Total:						7.17
0	06/09/2016	Charitable Gambling	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	6.89
0	06/09/2016	Charitable Gambling	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	1 61
FICA Employee Ded. Total:						8.50
0	06/09/2016	Charitable Gambling	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	1 61
0	06/09/2016	Charitable Gambling	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	6.89
FICA Employers Share Total:						8.50
0	06/09/2016	Charitable Gambling	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	1 03

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
					MN State Retirement Total:	1.03
0	06/09/2016	Charitable Gambling	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	6.66
					PERA Employee Ded Total:	6.66
0	06/09/2016	Charitable Gambling	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	6.66
0	06/09/2016	Charitable Gambling	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	1.03
					PERA Employer Share Total:	7.69
0	06/09/2016	Charitable Gambling	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	3.83
					State Income Tax Total:	3.83
					Fund Total:	43.38
81819	06/09/2016	Community Development	Advertising	Lillie Suburban Newspaper Inc	Notices-Acct: 000262	32.76
					Advertising Total:	32.76
0	06/09/2016	Community Development	Conferences	Aramark-CC	Conference Supplies	9.50
0	06/09/2016	Community Development	Conferences	Coffee Grounds-CC	Conference Supplies	11.75
0	06/09/2016	Community Development	Conferences	Copper Star Coffee-CC	Conference Supplies	14.02
0	06/09/2016	Community Development	Conferences	Copper Star Coffee-CC	Conference Supplies	5.33
0	06/09/2016	Community Development	Conferences	MSP Airport-CC	Conference Parking	82.00
0	06/09/2016	Community Development	Conferences	Oreganos Pizza-CC	Conference Meal	23.74
0	06/09/2016	Community Development	Conferences	Oreganos Pizza-CC	Conference Meal	20.13
0	06/09/2016	Community Development	Conferences	Phoenix Airport-CC	Water	2.74
0	06/09/2016	Community Development	Conferences	Starbucks-CC	Conference Supplies	4.51
0	06/09/2016	Community Development	Conferences	Sun Up-CC	Conference Meal	18.90
0	06/09/2016	Community Development	Conferences	TVM-CC	Conference Transportation	4.00
0	06/09/2016	Community Development	Conferences	Whole Foods-CC	Conference Supplies	62.17
					Conferences Total:	258.79
0	06/09/2016	Community Development	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	4,084.34

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Federal Income Tax Total:						4,084.34
0	06/09/2016	Community Development	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	462.21
0	06/09/2016	Community Development	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	1,976.24
FICA Employee Ded. Total:						2,438.45
0	06/09/2016	Community Development	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	1,976.24
0	06/09/2016	Community Development	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	462.21
FICA Employers Share Total:						2,438.45
81811	06/09/2016	Community Development	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	600.00
HRA Employer Total:						600.00
81843	06/09/2016	Community Development	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	250.00
HSA Employee Total:						250.00
81843	06/09/2016	Community Development	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	533.00
HSA Employer Total:						533.00
0	06/09/2016	Community Development	ICMA Def Comp	ICMA Retirement Trust 457-30022	PR Batch 00001.06.2016 ICMA Defe	1,117.95
ICMA Def Comp Total:						1,117.95
0	06/09/2016	Community Development	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	277.52
MN State Retirement Total:						277.52
0	06/09/2016	Community Development	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	450.00
MNDCP Def Comp Total:						450.00
0	06/09/2016	Community Development	Office Supplies	Grateful Table-CC	Meeting Supplies	57.53
Office Supplies Total:						57.53

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	06/09/2016	Community Development	Operating Supplies	Grateful Table-CC	Staff Meeting Supplies	74.61
Operating Supplies Total:						74.61
0	06/09/2016	Community Development	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	2,002.84
PERA Employee Ded Total:						2,002.84
0	06/09/2016	Community Development	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	2,002.84
0	06/09/2016	Community Development	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	308.11
PERA Employer Share Total:						2,310.95
81794	06/09/2016	Community Development	Professional Services	Economic Development Services, I	Economic Development Services	6,691.74
Professional Services Total:						6,691.74
0	06/09/2016	Community Development	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	1,560.10
State Income Tax Total:						1,560.10
Fund Total:						25,179.03
81805	06/09/2016	Contracted Engineering Svcs	Deposits	Hanson Builders	Escrow Return-3030 S Owasso Blvd	3,000.00
Deposits Total:						3,000.00
0	06/09/2016	Contracted Engineering Svcs	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	1,575.11
Federal Income Tax Total:						1,575.11
0	06/09/2016	Contracted Engineering Svcs	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	222.12
0	06/09/2016	Contracted Engineering Svcs	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	949.88
FICA Employee Ded. Total:						1,172.00
0	06/09/2016	Contracted Engineering Svcs	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	222.12
0	06/09/2016	Contracted Engineering Svcs	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	949.88

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
					FICA Employers Share Total:	1,172.00
81811	06/09/2016	Contracted Engineering Svcs	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Emplc	211.26
					HRA Employer Total:	211.26
81843	06/09/2016	Contracted Engineering Svcs	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Emplc	95.19
					HSA Employee Total:	95.19
81843	06/09/2016	Contracted Engineering Svcs	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Emplo	332.48
					HSA Employer Total:	332.48
0	06/09/2016	Contracted Engineering Svcs	ICMA Def Comp	ICMA Retirement Trust 457-30022'	PR Batch 00001.06.2016 ICMA Defe	97.50
					ICMA Def Comp Total:	97.50
0	06/09/2016	Contracted Engineering Svcs	Memberships & Subscriptions	Board of Aelslagid-CC	Certificate Renewal-Freihammer	122.00
					Memberships & Subscriptions Total:	122.00
0	06/09/2016	Contracted Engineering Svcs	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	154.39
					MN State Retirement Total:	154.39
0	06/09/2016	Contracted Engineering Svcs	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	71.49
					MNDCP Def Comp Total:	71.49
0	06/09/2016	Contracted Engineering Svcs	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	1,003.49
					PERA Employee Ded Total:	1,003.49
0	06/09/2016	Contracted Engineering Svcs	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	1,003.49
0	06/09/2016	Contracted Engineering Svcs	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	154.39
					PERA Employer Share Total:	1,157.88
0	06/09/2016	Contracted Engineering Svcs	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	641.97

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
					State Income Tax Total:	641.97
81820	06/09/2016	Contracted Engineering Svcs	Union Dues Deduction	Local Union 49	PR Batch 00001.06.2016 IOUE Union	155.73
					Union Dues Deduction Total:	155.73
					Fund Total:	10,962.49
81873	06/09/2016	Fire Vehicles Revolving	Fire Department Vehicles	WReeves and Associates, Inc.	Cabinet w/Door Open Storage	1,894.00
					Fire Department Vehicles Total:	1,894.00
					Fund Total:	1,894.00
0	06/09/2016	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	1,904.96
0	06/09/2016	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	39.30
0	06/09/2016	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	92.35
0	06/09/2016	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	18.80
					211402 - Flex Spending Health Total:	2,055.41
0	06/09/2016	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	750.00
0	06/09/2016	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	175.00
0	06/09/2016	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	170.00
0	06/09/2016	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	690.02
					211403 - Flex Spend Day Care Total:	1,785.02
81819	06/09/2016	General Fund	Advertising	Lillie Suburban Newspaper Inc	Notices-Acct: 000262	225.99
					Advertising Total:	225.99
81782	06/09/2016	General Fund	Clothing	Cintas Corporation #470	Uniform Cleaning	24.94
					Clothing Total:	24.94
0	06/09/2016	General Fund	Conferences	Grand View Lodge Nisswa-CC	Conference Lodging	228.06
81831	06/09/2016	General Fund	Conferences	MPERLA	Conference Registration-E. Bacon	250.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Conferences Total:						478.06
81793	06/09/2016	General Fund	Contract Maint - Vehicles	Dusty's Body Shop, Inc.	Vehicle Repair	1,440.00
81806	06/09/2016	General Fund	Contract Maint - Vehicles	HealthEast Vehicle Services	Investigator Squad Build	1,487.24
Contract Maint - Vehicles Total:						2,927.24
81788	06/09/2016	General Fund	Contract Maint. - City Hall	Cummins NPower LLC	Generator Repair	450.51
81832	06/09/2016	General Fund	Contract Maint. - City Hall	NAC Mechanical & Electrical Servic	LED Lighting Installation	5,323.00
0	06/09/2016	General Fund	Contract Maint. - City Hall	S.O.S. Drain & Sewer Cleaning	High Pressure Water Jetting	343.75
81851	06/09/2016	General Fund	Contract Maint. - City Hall	Sandstrom Land Management, LLC	MOWING, WEEDING, MULCHINC	1,000.00
81851	06/09/2016	General Fund	Contract Maint. - City Hall	Sandstrom Land Management, LLC	MOWING, WEEDING, MULCHINC	7,008.00
81860	06/09/2016	General Fund	Contract Maint. - City Hall	Thyssenkrupp Elevator Corp.	Elevator Maintenance	775.88
0	06/09/2016	General Fund	Contract Maint. - City Hall	Yale Mechanical, LLC	RPZ Maintenance	175.00
Contract Maint. - City Hall Total:						15,076.14
0	06/09/2016	General Fund	Contract Maint. - City Garage	Nitti Sanitation-CC	Regular Service	339.66
Contract Maint. - City Garage Total:						339.66
0	06/09/2016	General Fund	Contract Maint.- Old City Hall	Adam's Pest Control Inc	Monthly Service	79.00
Contract Maint.- Old City Hall Total:						79.00
81765	06/09/2016	General Fund	Contract Maintenance	AAA Striping Service Co	QTY 1: 2016 PAVEMENT PAINTING	7,204.00
81765	06/09/2016	General Fund	Contract Maintenance	AAA Striping Service Co	QTY 1: 2016 PAVEMENT PAINTING	204.47
0	06/09/2016	General Fund	Contract Maintenance	Mister Car Wash	Vehicle Washes	18.90
0	06/09/2016	General Fund	Contract Maintenance	Nitti Sanitation-CC	Regular Service	100.98
81860	06/09/2016	General Fund	Contract Maintenance	Thyssenkrupp Elevator Corp.	Elevator Maintenance	390.00
0	06/09/2016	General Fund	Contract Maintenance	Yale Mechanical, LLC	HVAC Repair	1,327.21
0	06/09/2016	General Fund	Contract Maintenance	Yale Mechanical, LLC	RPZ Maintenance	175.00
Contract Maintenance Total:						9,420.56
0	06/09/2016	General Fund	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	33,733.32
Federal Income Tax Total:						33,733.32
0	06/09/2016	General Fund	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	6,484.65

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	06/09/2016	General Fund	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	4,165.57
FICA Employee Ded. Total:						10,650.22
0	06/09/2016	General Fund	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	6,484.65
0	06/09/2016	General Fund	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	4,165.57
FICA Employers Share Total:						10,650.22
81826	06/09/2016	General Fund	Financial Support	MN Child Support Payment Cntr	Remittance ID: 0015005038	354.43
Financial Support Total:						354.43
81811	06/09/2016	General Fund	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	3,726.50
HRA Employer Total:						3,726.50
81843	06/09/2016	General Fund	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	2,739.56
HSA Employee Total:						2,739.56
81843	06/09/2016	General Fund	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	7,056.36
HSA Employer Total:						7,056.36
0	06/09/2016	General Fund	ICMA Def Comp	ICMA Retirement Trust 457-30022	PR Batch 00001.06.2016 ICMA Defe	1,975.05
ICMA Def Comp Total:						1,975.05
0	06/09/2016	General Fund	Memberships & Subscriptions	GFOA- CC	Membership Dues-K. Coyle	60.00
Memberships & Subscriptions Total:						60.00
0	06/09/2016	General Fund	Miscellaneous	Friends Thai-CC	City Manager, Mayor Lunch Meeting	11.63
0	06/09/2016	General Fund	Miscellaneous	Granite City-CC	City Manager Meeting w/Councilmen	11.59
Miscellaneous Total:						23.22
0	06/09/2016	General Fund	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	2,881.89

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
MN State Retirement Total:						2,881.89
0	06/09/2016	General Fund	MND CP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MND CP De	45.03
0	06/09/2016	General Fund	MND CP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MND CP De	6,625.70
MND CP Def Comp Total:						6,670.73
0	06/09/2016	General Fund	Office Supplies	Innovative Office Solutions-CC	Office Supplies	56.12
Office Supplies Total:						56.12
81764	06/09/2016	General Fund	Operating Supplies	3M	Shop Supplies	480.00
0	06/09/2016	General Fund	Operating Supplies	Amazon.com- CC	Firefighting Books	62.55
0	06/09/2016	General Fund	Operating Supplies	Amazon.com- CC	Touchlsst Roll Towels	55.11
0	06/09/2016	General Fund	Operating Supplies	Amazon.com- CC	Outdoor Literature Boxes	51.98
0	06/09/2016	General Fund	Operating Supplies	Amazon.com- CC	GPS Tracker Case	29.00
0	06/09/2016	General Fund	Operating Supplies	Amazon.com- CC	Shoes	67.95
0	06/09/2016	General Fund	Operating Supplies	Best Buy- CC	Bagless Vacuum	171.39
0	06/09/2016	General Fund	Operating Supplies	Byerly's- CC	Postage Supplies	12.91
0	06/09/2016	General Fund	Operating Supplies	Byerly's- CC	Post Office Supplies	12.80
0	06/09/2016	General Fund	Operating Supplies	Byerly's- CC	Interview Supplies	29.48
0	06/09/2016	General Fund	Operating Supplies	Caribou Coffee- CC	Interview Supplies	25.68
0	06/09/2016	General Fund	Operating Supplies	Certified-CC	Supplies	263.67
81780	06/09/2016	General Fund	Operating Supplies	CES Imaging	Service Plan, Toner, Paper	324.15
81787	06/09/2016	General Fund	Operating Supplies	Commercial Asphalt Co	Dura Drive	461.98
0	06/09/2016	General Fund	Operating Supplies	Fastenal-CC	Supplies	22.16
0	06/09/2016	General Fund	Operating Supplies	Grateful Table-CC	Interview Supplies	59.70
0	06/09/2016	General Fund	Operating Supplies	Hirshfields-CC	Patrol Storage Room Supplies	28.22
0	06/09/2016	General Fund	Operating Supplies	Ikea-CC	Station Supplies	53.63
0	06/09/2016	General Fund	Operating Supplies	Menards-CC	Plugs, Adapters, Galvanized Strap	103.86
0	06/09/2016	General Fund	Operating Supplies	Menards-CC	Tarp	99.99
81824	06/09/2016	General Fund	Operating Supplies	Metro Count	Figure 8 Road Cleats	86.00
0	06/09/2016	General Fund	Operating Supplies	NFPA Natl Fire Protect-CC	Full Access to NFPA Online Books	1,305.00
0	06/09/2016	General Fund	Operating Supplies	Papa John's-CC	NYFS B-Ball Supplies	155.21
0	06/09/2016	General Fund	Operating Supplies	Party City-CC	Curtains, Streamers	35.30
0	06/09/2016	General Fund	Operating Supplies	Plastic Place-CC	CSO Dead Animal Bags	54.09
81842	06/09/2016	General Fund	Operating Supplies	Precise MRM, LLC	Pooled Data, Monthly NAF	226.82
0	06/09/2016	General Fund	Operating Supplies	Regions EMS-CC	ACLS, PALS Recertification-G. Peter	400.00
0	06/09/2016	General Fund	Operating Supplies	Neil Sjostrom	Supplies Reimbursement	103.91
0	06/09/2016	General Fund	Operating Supplies	Suburban Ace Hardware-CC	Patrol Storage Room Supplies	8.56
0	06/09/2016	General Fund	Operating Supplies	Suburban Ace Hardware-CC	Couplers, Nozzle	17.97
0	06/09/2016	General Fund	Operating Supplies	Suburban Ace Hardware-CC	Mailbox, Fasteners	63.95

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	06/09/2016	General Fund	Operating Supplies	Target- CC	Cleaning Supplies	16.72
0	06/09/2016	General Fund	Operating Supplies	Uline-CC	Labels, CD-R Disks, DVD's	329.51
0	06/09/2016	General Fund	Operating Supplies	Walmart-CC	Citizen's Academy Supplies	56.51
Operating Supplies Total:						5,275.76
0	06/09/2016	General Fund	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	26,621.88
PERA Employee Ded Total:						26,621.88
0	06/09/2016	General Fund	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	917.38
0	06/09/2016	General Fund	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	36,951.44
PERA Employer Share Total:						37,868.82
81770	06/09/2016	General Fund	Professional Services	BerganKDV	Financial Audit	33,500.00
0	06/09/2016	General Fund	Professional Services	Erickson, Bell, Beckman & Quinn I	Prosecution Service	12,923.00
81825	06/09/2016	General Fund	Professional Services	Metropolitan Courier Corp.	Courier Service	714.00
0	06/09/2016	General Fund	Professional Services	Nelsons Cheese & Deli-CC	Ethics Training Supplies	295.87
81835	06/09/2016	General Fund	Professional Services	Office Team	Temporary Employment	1,186.89
81861	06/09/2016	General Fund	Professional Services	Time Saver Off Site Secretarial, Inc	Finance Commission Meeting Minute	169.50
81861	06/09/2016	General Fund	Professional Services	Time Saver Off Site Secretarial, Inc	Human Rights Commission Meeting	136.00
Professional Services Total:						48,925.26
0	06/09/2016	General Fund	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	13,155.54
State Income Tax Total:						13,155.54
0	06/09/2016	General Fund	Telephone	Amazon.com- CC	Cell Phone	159.84
0	06/09/2016	General Fund	Telephone	Best Buy- CC	Flat OBX Defender	53.55
0	06/09/2016	General Fund	Telephone	Sprint- CC	Cell Phones	52.00
0	06/09/2016	General Fund	Telephone	Sprint- CC	Cell Phones	56.25
Telephone Total:						321.64
0	06/09/2016	General Fund	Training	Best Western- CC	Patrol Training Lodging	200.02
0	06/09/2016	General Fund	Training	Byerly's- CC	Training Supplies	60.76
0	06/09/2016	General Fund	Training	Cub Foods- CC	Training Supplies	16.48
81850	06/09/2016	General Fund	Training	RT Vision, Inc.	Annual One Office/eGram Support &	1,650.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Training Total:						1,927.26
0	06/09/2016	General Fund	Transportation	Gaviidae Commons-CC	Council of Mayors Meeting Parking	24.00
Transportation Total:						24.00
0	06/09/2016	General Fund	Union Dues Deduction	LELS	PR Batch 00001.06.2016 Lels Union	1,804.13
81820	06/09/2016	General Fund	Union Dues Deduction	Local Union 49	PR Batch 00001.06.2016 IOUE Union	95.41
0	06/09/2016	General Fund	Union Dues Deduction	MN Teamsters #320	PR Batch 00001.06.2016 Local 320 U	469.00
0	06/09/2016	General Fund	Union Dues Deduction	Roseville Firefighters Local 5051	PR Batch 00001.06.2016 IAFF Union	585.00
Union Dues Deduction Total:						2,953.54
81763	06/09/2016	General Fund	Vehicle Supplies & Maintenance	1st Ayd Corporation	Brake & Metal Parts Cleaner	190.84
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	CCP Industries Inc	Oilsoorb Pads, Nitrile Gloves	196.74
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Factory Motor Parts, Co.	2016 BLANKET PO FOR VEHICLE	132.11
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Factory Motor Parts, Co.	2016 BLANKET PO FOR VEHICLE	178.48
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Factory Motor Parts, Co.	2016 BLANKET PO FOR VEHICLE	-75.00
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Factory Motor Parts, Co.	2016 BLANKET PO FOR VEHICLE	103.48
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Factory Motor Parts, Co.	2016 BLANKET PO FOR VEHICLE	170.03
81822	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Matheson Tri-Gas, Inc	Acetylene	89.29
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	MTI Distributing, Inc.	Proximity Switch	164.30
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Napa Auto Parts	2016 BLANKET PO FOR VEHICLE	20.67
81840	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Pioneer Rim and Wheel Co.	Vehicle Supplies	462.34
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	PTS Tool Supply-CC	Vehicle Supplies	96.00
81847	06/09/2016	General Fund	Vehicle Supplies & Maintenance	RCM Equipment Company, LLC	Hose	881.10
0	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Rigid Hitch Incorporated	Pintle Hook, Hitch Pin	112.21
81862	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Tri State Bobcat, Inc	Bearing	170.76
81862	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Tri State Bobcat, Inc	Scraper, Coil	614.43
81862	06/09/2016	General Fund	Vehicle Supplies & Maintenance	Tri State Bobcat, Inc	Pulley, Belt	118.58
Vehicle Supplies & Maintenance Total:						3,419.40
Fund Total:						253,482.74
81818	06/09/2016	Golf Course	Clothing	Lettermen Sports	T-Shirts	122.50
Clothing Total:						122.50
0	06/09/2016	Golf Course	Contract Maintenance	Nitti Sanitation-CC	Regular Service	79.56

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
					Contract Maintenance Total:	79.56
0	06/09/2016	Golf Course	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	736.00
					Federal Income Tax Total:	736.00
81800	06/09/2016	Golf Course	Fee Program Revenue	GolfTec	Cedarholm Ladies Clinic	480.00
					Fee Program Revenue Total:	480.00
0	06/09/2016	Golf Course	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	125.40
0	06/09/2016	Golf Course	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	536.21
					FICA Employee Ded. Total:	661.61
0	06/09/2016	Golf Course	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	125.40
0	06/09/2016	Golf Course	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	536.21
					FICA Employers Share Total:	661.61
81811	06/09/2016	Golf Course	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	70.00
					HRA Employer Total:	70.00
81843	06/09/2016	Golf Course	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	200.00
					HSA Employer Total:	200.00
81766	06/09/2016	Golf Course	League Expenses	Barb Albrecht	League Refund	19.00
					League Expenses Total:	19.00
81827	06/09/2016	Golf Course	Memberships & Subscriptions	Mn Dept of Health	Hospitality Fee Cedarholm Golf Cour	5.00
					Memberships & Subscriptions Total:	35.00
0	06/09/2016	Golf Course	Merchandise For Sale	Cub Foods- CC	Coffee	16.77
81795	06/09/2016	Golf Course	Merchandise For Sale	Epoch Eyewear	Items for Resale	96.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Merchandise For Sale Total:						112.77
0	06/09/2016	Golf Course	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	52.15
MN State Retirement Total:						52.15
0	06/09/2016	Golf Course	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	50.00
MNDCP Def Comp Total:						50.00
0	06/09/2016	Golf Course	Operating Supplies	Home Depot- CC	Benches Supplies	42.23
0	06/09/2016	Golf Course	Operating Supplies	Home Depot- CC	Epoxy	4.71
0	06/09/2016	Golf Course	Operating Supplies	Office Depot- CC	Printer Supplies	197.10
0	06/09/2016	Golf Course	Operating Supplies	Sysco Mn	Concession Supplies	226.68
81872	06/09/2016	Golf Course	Operating Supplies	Winfield Solutions, LLC	Golf Course Supplies	1,606.07
Operating Supplies Total:						2,076.79
0	06/09/2016	Golf Course	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	338.96
PERA Employee Ded Total:						338.96
0	06/09/2016	Golf Course	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	52.15
0	06/09/2016	Golf Course	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	338.96
PERA Employer Share Total:						391.11
81784	06/09/2016	Golf Course	Rental	Club Car, LLC	Leased Vehicles	1,080.00
81836	06/09/2016	Golf Course	Rental	On Site Sanitation, Inc.	Construction Restroom	26.79
Rental Total:						1,106.79
0	06/09/2016	Golf Course	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	344.17
State Income Tax Total:						344.17
81778	06/09/2016	Golf Course	Vehicle Supplies & Maintenance	Central Power Distributors Inc	Blades, Spark Plugs	73.47
0	06/09/2016	Golf Course	Vehicle Supplies & Maintenance	Mills Fleet Farm-CC	Grease	21.32

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Vehicle Supplies & Maintenance Total:						94.79
Fund Total:						7,632.81
0	06/09/2016	Housing & Redevelopment Agency	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	23.94
Federal Income Tax Total:						23.94
0	06/09/2016	Housing & Redevelopment Agency	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	9.24
0	06/09/2016	Housing & Redevelopment Agency	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	39.53
FICA Employee Ded. Total:						48.77
0	06/09/2016	Housing & Redevelopment Agency	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	39.53
0	06/09/2016	Housing & Redevelopment Agency	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	9.24
FICA Employers Share Total:						48.77
81858	06/09/2016	Housing & Redevelopment Agency	Professional Services	Sheila Stowell	REDA Meeting Minutes	325.00
81858	06/09/2016	Housing & Redevelopment Agency	Professional Services	Sheila Stowell	Mileage Reimbursement	4.70
Professional Services Total:						329.70
0	06/09/2016	Housing & Redevelopment Agency	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	12.81
State Income Tax Total:						12.81
Fund Total:						463.99
81789	06/09/2016	Information Technology	Contract Maintenance	DC Group, Inc	Maintenance Contract	2,598.96
0	06/09/2016	Information Technology	Contract Maintenance	HP Direct-CC	Storage Area Monthly Charges	376.80
0	06/09/2016	Information Technology	Contract Maintenance	SHI International Corp	Creative Cloud	65.00
0	06/09/2016	Information Technology	Contract Maintenance	Solarwinds-CC	Dameware Annual Subscription Softw	612.00
Contract Maintenance Total:						3,652.76
0	06/09/2016	Information Technology	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	4,791.89

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Federal Income Tax Total:						4,791.89
0	06/09/2016	Information Technology	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	2,699.99
0	06/09/2016	Information Technology	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare Ei	631.43
FICA Employee Ded. Total:						3,331.42
0	06/09/2016	Information Technology	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	2,699.99
0	06/09/2016	Information Technology	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare Ei	631.43
FICA Employers Share Total:						3,331.42
81834	06/09/2016	Information Technology	Furniture & Fixtures	Office Systems and Design, Inc.	QTY 6: TRENDWAY STATIONS AS	4,920.00
81834	06/09/2016	Information Technology	Furniture & Fixtures	Office Systems and Design, Inc.	QTY 6: POWERED BASE WITH EX	3,816.00
81834	06/09/2016	Information Technology	Furniture & Fixtures	Office Systems and Design, Inc.	QTY 6: MADE TO FIT FOR POWEI	,980.00
81834	06/09/2016	Information Technology	Furniture & Fixtures	Office Systems and Design, Inc.	QTY 6: INSTALLATION	720.00
81834	06/09/2016	Information Technology	Furniture & Fixtures	Office Systems and Design, Inc.	QTY 1: DELIVERY	125.00
Furniture & Fixtures Total:						11,561.00
81811	06/09/2016	Information Technology	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	698.00
HRA Employer Total:						698.00
81843	06/09/2016	Information Technology	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	455.83
HSA Employee Total:						455.83
81843	06/09/2016	Information Technology	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Emplo	1,118.74
HSA Employer Total:						1,118.74
0	06/09/2016	Information Technology	ICMA Def Comp	ICMA Retirement Trust 457-30022	PR Batch 00001.06.2016 ICMA Defe	225.00
ICMA Def Comp Total:						225.00
81768	06/09/2016	Information Technology	Internet	Anoka County Treasury	Broadband	75.00
0	06/09/2016	Information Technology	Internet	Cologix, Inc	Fiber Cross Connect	450.00
81785	06/09/2016	Information Technology	Internet	Comcast	Internet	243.04
81809	06/09/2016	Information Technology	Internet	Hurricane Electric	Transit Service Monthly Fee	500.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Internet Total:						1,268.04
0	06/09/2016	Information Technology	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	448.21
MN State Retirement Total:						448.21
81855	06/09/2016	Information Technology	Office Supplies	Staples Business Advantage, Inc.	Office Supplies	22.63
81855	06/09/2016	Information Technology	Office Supplies	Staples Business Advantage, Inc.	Office Supplies	8.49
81855	06/09/2016	Information Technology	Office Supplies	Staples Business Advantage, Inc.	Office Supplies	18.37
81855	06/09/2016	Information Technology	Office Supplies	Staples Business Advantage, Inc.	Office Supplies	5.38
Office Supplies Total:						54.87
0	06/09/2016	Information Technology	Operating Supplies	Amazon.com- CC	Public Works Mobile Phone Cases	46.20
Operating Supplies Total:						46.20
0	06/09/2016	Information Technology	Other Improvements	Ergo Direct-CC	Adjustable Work Station Kits	3,576.00
Other Improvements Total:						3,576.00
0	06/09/2016	Information Technology	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	2,913.21
PERA Employee Ded Total:						2,913.21
0	06/09/2016	Information Technology	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	448.21
0	06/09/2016	Information Technology	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	2,913.21
PERA Employer Share Total:						3,361.42
0	06/09/2016	Information Technology	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	1,781.31
State Income Tax Total:						1,781.31
Fund Total:						42,615.32
81855	06/09/2016	License Center	Computer Equipment	Staples Business Advantage, Inc.	Wireless Mouse	39.39
81855	06/09/2016	License Center	Computer Equipment	Staples Business Advantage, Inc.	Office Supplies	20.80

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Computer Equipment Total:						60.19
81773	06/09/2016	License Center	Contract Maintenance	Brite-Way Window Cleaning Sv	License Center Window Cleaning	29.00
Contract Maintenance Total:						29.00
0	06/09/2016	License Center	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	3,413.45
Federal Income Tax Total:						3,413.45
0	06/09/2016	License Center	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	496 11
0	06/09/2016	License Center	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	2,121.25
FICA Employee Ded. Total:						2,617.36
0	06/09/2016	License Center	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	2,121.25
0	06/09/2016	License Center	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	496 11
FICA Employers Share Total:						2,617.36
81811	06/09/2016	License Center	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	630.00
HRA Employer Total:						630.00
81843	06/09/2016	License Center	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	213.06
HSA Employee Total:						213.06
81843	06/09/2016	License Center	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	670.00
HSA Employer Total:						670.00
0	06/09/2016	License Center	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	347 60
MN State Retirement Total:						347.60
0	06/09/2016	License Center	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	389.58
0	06/09/2016	License Center	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	250.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
					MNDP Def Comp Total:	639.58
0	06/09/2016	License Center	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	2,122.40
					PERA Employee Ded Total:	2,122.40
0	06/09/2016	License Center	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	2,122.40
0	06/09/2016	License Center	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	326.51
					PERA Employer Share Total:	2,448.91
0	06/09/2016	License Center	Postage	USPS-CC	Postage	283.80
					Postage Total:	283.80
0	06/09/2016	License Center	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	1,443.79
					State Income Tax Total:	1,443.79
					Fund Total:	17,536.50
0	06/09/2016	P & R Contract Maintenance	Contract Maintenance	Nitti Sanitation-CC	Regular Service	602.14
					Contract Maintenance Total:	602.14
0	06/09/2016	P & R Contract Maintenance	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	2,811.88
					Federal Income Tax Total:	2,811.88
0	06/09/2016	P & R Contract Maintenance	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	331.05
0	06/09/2016	P & R Contract Maintenance	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	1,415.59
					FICA Employee Ded. Total:	1,746.64
0	06/09/2016	P & R Contract Maintenance	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	1,415.59
0	06/09/2016	P & R Contract Maintenance	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	331.05

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
					FICA Employers Share Total:	1,746.64
81811	06/09/2016	P & R Contract Maintenance	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Emplc	370.00
					HRA Employer Total:	370.00
81843	06/09/2016	P & R Contract Maintenance	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA WI En	34.62
81843	06/09/2016	P & R Contract Maintenance	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Emplc	384.62
					HSA Employee Total:	419.24
81843	06/09/2016	P & R Contract Maintenance	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Emplo	1,152.50
					HSA Employer Total:	1,152.50
0	06/09/2016	P & R Contract Maintenance	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	217.08
					MN State Retirement Total:	217.08
0	06/09/2016	P & R Contract Maintenance	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	175.00
					MNDCP Def Comp Total:	175.00
0	06/09/2016	P & R Contract Maintenance	Operating Supplies	Home Depot- CC	Magnets	6.43
0	06/09/2016	P & R Contract Maintenance	Operating Supplies	Menards-CC	Paint Supplies	107.38
0	06/09/2016	P & R Contract Maintenance	Operating Supplies	Menards-CC	Trash Bags	35.88
0	06/09/2016	P & R Contract Maintenance	Operating Supplies	North Hgts Hardware Hank-CC	Fasteners	27.35
0	06/09/2016	P & R Contract Maintenance	Operating Supplies	North Hgts Hardware Hank-CC	No Receipt-Schlosser	4.58
0	06/09/2016	P & R Contract Maintenance	Operating Supplies	Sherwin Williams - CC	Paint	106.04
					Operating Supplies Total:	287.66
0	06/09/2016	P & R Contract Maintenance	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	1,453.61
					PERA Employee Ded Total:	1,453.61
0	06/09/2016	P & R Contract Maintenance	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	223.63
0	06/09/2016	P & R Contract Maintenance	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	1,453.61

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
PERA Employer Share Total:						1,677.24
0	06/09/2016	P & R Contract Maintenance	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	1,120.97
State Income Tax Total:						1,120.97
81820	06/09/2016	P & R Contract Maintenance	Union Dues Deduction	Local Union 49	PR Batch 00001.06.2016 IOUE Unioi	234.50
Union Dues Deduction Total:						234.50
Fund Total:						14,015.10
81876	06/14/2016	Park Renewal 2011	Land Purchases	Land Title, Inc.	Ternes Property @ Cleveland Ave.	5,000.00
Land Purchases Total:						5,000.00
Fund Total:						5,000.00
81844	06/09/2016	Pathway Maintenance Fund	Operating Supplies	Q3 Contracting, Inc.	Adhesive Pad	450.00
Operating Supplies Total:						450.00
Fund Total:						450.00
0	06/09/2016	Police Grants	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	84.89
Federal Income Tax Total:						84.89
0	06/09/2016	Police Grants	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	8.37
FICA Employee Ded. Total:						8.37
0	06/09/2016	Police Grants	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	8.37
FICA Employers Share Total:						8.37

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
81843	06/09/2016	Police Grants	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	32.42
					HSA Employee Total:	32.42
81843	06/09/2016	Police Grants	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Emplo	24.38
					HSA Employer Total:	24.38
0	06/09/2016	Police Grants	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	6.21
					MN State Retirement Total:	6.21
0	06/09/2016	Police Grants	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	5.80
					MNDCP Def Comp Total:	5.80
0	06/09/2016	Police Grants	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	67.04
					PERA Employee Ded Total:	67.04
0	06/09/2016	Police Grants	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	100.55
					PERA Employer Share Total:	100.55
0	06/09/2016	Police Grants	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	29.26
					State Income Tax Total:	29.26
0	06/09/2016	Police Grants	Union Dues Deduction	LELS	PR Batch 00001.06.2016 Lels Union	8.87
					Union Dues Deduction Total:	8.87
					Fund Total:	376.16
0	06/09/2016	Public Works Vehicle Revolving	Public Works Vehicles	Emergency Automotive Tech Inc	Lightbar	362.38
0	06/09/2016	Public Works Vehicle Revolving	Public Works Vehicles	Rigid Hitch Incorporated	Pintle Hook, Mount	92.11
					Public Works Vehicles Total:	454.49

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Fund Total:						454.49
0	06/09/2016	Recreation Fund	Contract Maintenance	Nitti Sanitation-CC	Regular Service	247.86
Contract Maintenance Total:						247.86
0	06/09/2016	Recreation Fund	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	4,133.32
Federal Income Tax Total:						4,133.32
81767	06/09/2016	Recreation Fund	Fee Program Revenue	Stephen Anderson	Key Deposit Refund	25.00
81790	06/09/2016	Recreation Fund	Fee Program Revenue	Christine Joy Del Puerto	Key Deposit Refund	25.00
81803	06/09/2016	Recreation Fund	Fee Program Revenue	Patricia Griffith	Key Deposit Refund	25.00
81823	06/09/2016	Recreation Fund	Fee Program Revenue	Jennifer Matz	Key Deposit Refund	25.00
81833	06/09/2016	Recreation Fund	Fee Program Revenue	North American Rock Garden Socie	Key Deposit Refund	25.00
Fee Program Revenue Total:						125.00
0	06/09/2016	Recreation Fund	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	736.08
0	06/09/2016	Recreation Fund	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	3,147.38
FICA Employee Ded. Total:						3,883.46
0	06/09/2016	Recreation Fund	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	3,147.38
0	06/09/2016	Recreation Fund	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	735.59
FICA Employers Share Total:						3,882.97
81811	06/09/2016	Recreation Fund	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	1,178.00
HRA Employer Total:						1,178.00
81843	06/09/2016	Recreation Fund	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	200.39
HSA Employee Total:						200.39
81843	06/09/2016	Recreation Fund	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	1,095.00
HSA Employer Total:						1,095.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	06/09/2016	Recreation Fund	ICMA Def Comp	ICMA Retirement Trust 457-30022	PR Batch 00001.06.2016 ICMA Defe	550.00
ICMA Def Comp Total:						550.00
0	06/09/2016	Recreation Fund	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	388.32
MN State Retirement Total:						388.32
0	06/09/2016	Recreation Fund	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	1,308.41
MNDCP Def Comp Total:						1,308.41
0	06/09/2016	Recreation Fund	Operating Supplies	Best Buy- CC	No Receipt-Matt Johnson	10.70
0	06/09/2016	Recreation Fund	Operating Supplies	Best Buy- CC	Adapters	96.36
0	06/09/2016	Recreation Fund	Operating Supplies	Davis Lock & Safe-CC	Gymnastic Keys	42.75
0	06/09/2016	Recreation Fund	Operating Supplies	Home Depot- CC	Hex Set	9.97
0	06/09/2016	Recreation Fund	Operating Supplies	Home Depot- CC	Sink Parts	4.57
0	06/09/2016	Recreation Fund	Operating Supplies	Joe's Sporting Goods-CC	Outreach Program Supplies	9.61
0	06/09/2016	Recreation Fund	Operating Supplies	Park Supply of America-CC	Sink Parts	31.46
0	06/09/2016	Recreation Fund	Operating Supplies	Rainbow Racing-CC	Run for the Roses Supplies	35.22
81864	06/09/2016	Recreation Fund	Operating Supplies	Universal Athletic Service, Inc.	Softball Supplies	3,869.10
0	06/09/2016	Recreation Fund	Operating Supplies	UPS Store- CC	Shipping Charges	10.27
81866	06/09/2016	Recreation Fund	Operating Supplies	US Bank	Run for the Roses Change	200.00
0	06/09/2016	Recreation Fund	Operating Supplies	Walmart-CC	Birthday Party Supplies	240.73
0	06/09/2016	Recreation Fund	Operating Supplies	When I Work-CC	Monthly Fee	49.00
Operating Supplies Total:						4,609.74
0	06/09/2016	Recreation Fund	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	2,935.14
PERA Employee Ded Total:						2,935.14
0	06/09/2016	Recreation Fund	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	2,935.14
0	06/09/2016	Recreation Fund	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	451.59
PERA Employer Share Total:						3,386.73
81769	06/09/2016	Recreation Fund	Professional Services	Louise Beaman	Volleyball Officiating	192.00
81783	06/09/2016	Recreation Fund	Professional Services	The Cleaning Authority	Cleaning-May 2016	3,855.60
0	06/09/2016	Recreation Fund	Professional Services	Mark Emme	Volleyball Officiating	494.00
81797	06/09/2016	Recreation Fund	Professional Services	Brittany Fedje	Volleyall Officiating	336.00
81808	06/09/2016	Recreation Fund	Professional Services	Pat Hubbard	Volleyball Officiating	288.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
81810	06/09/2016	Recreation Fund	Professional Services	Tom Imhoff	Volleyball Officiating	288.00
81815	06/09/2016	Recreation Fund	Professional Services	Florence Katz	Summer Entertainment-Blues Fest	100.00
0	06/09/2016	Recreation Fund	Professional Services	Laundry-CC	Clothes Cleaning	4.75
81819	06/09/2016	Recreation Fund	Professional Services	Lillie Suburban Newspaper Inc	Citywide Garage Sale Advertising	60.00
0	06/09/2016	Recreation Fund	Professional Services	Willie McCray	Umpire Service	3,630.00
0	06/09/2016	Recreation Fund	Professional Services	Willie McCray	Umpire Service	3,520.00
0	06/09/2016	Recreation Fund	Professional Services	Willie McCray	Umpire Service	2,465.50
0	06/09/2016	Recreation Fund	Professional Services	Susan Perry	Yoga Instruction	200.97
81839	06/09/2016	Recreation Fund	Professional Services	Kristy Petersen	Gymnastics Instruction	782.00
81853	06/09/2016	Recreation Fund	Professional Services	Everett Smithson	Summer Entertainment-Blues Fest	1,100.00
81865	06/09/2016	Recreation Fund	Professional Services	Kathie Urbaniak	Volleyball Officiating	438.00
Professional Services Total:						17,754.82
0	06/09/2016	Recreation Fund	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	1,725.38
State Income Tax Total:						1,725.38
0	06/09/2016	Recreation Fund	Transportation	Steven Anderson	Mileage Reimbursement	79.38
0	06/09/2016	Recreation Fund	Transportation	Mary Kelly	Mileage Reimbursement	82.08
Transportation Total:						161.46
81820	06/09/2016	Recreation Fund	Union Dues Deduction	Local Union 49	PR Batch 00001.06.2016 IOUE Unioi	100.50
Union Dues Deduction Total:						100.50
81785	06/09/2016	Recreation Fund	Utilities	Comcast	Internet	249.54
81786	06/09/2016	Recreation Fund	Utilities	Comcast	Internet, Cable TV	235.04
81786	06/09/2016	Recreation Fund	Utilities	Comcast	Internet, Cable TV	235.06
Utilities Total:						719.64
Fund Total:						48,386.14
81817	06/09/2016	Risk Management	Insurance	League of MN Cities Ins Trust	Quarterly Payment	40,844.75
Insurance Total:						40,844.75
81857	06/09/2016	Risk Management	Professional Services	Stericycle, Inc.	Annual Billing	4,422.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Professional Services Total:						4,422.00
Fund Total:						45,266.75
81848	06/09/2016	Sanitary Sewer	Accounts Payable	GEORGE REILING	Refund Check	1.97
Accounts Payable Total:						1.97
0	06/09/2016	Sanitary Sewer	Clothing	Ted Fish	Boots Reimbursement	199.95
Clothing Total:						199.95
0	06/09/2016	Sanitary Sewer	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	1,265.71
Federal Income Tax Total:						1,265.71
0	06/09/2016	Sanitary Sewer	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	745.11
0	06/09/2016	Sanitary Sewer	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	174.27
FICA Employee Ded. Total:						919.38
0	06/09/2016	Sanitary Sewer	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	174.27
0	06/09/2016	Sanitary Sewer	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	745.11
FICA Employers Share Total:						919.38
81811	06/09/2016	Sanitary Sewer	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	324.51
HRA Employer Total:						324.51
81843	06/09/2016	Sanitary Sewer	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	47.12
HSA Employee Total:						47.12
81843	06/09/2016	Sanitary Sewer	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	119.07
HSA Employer Total:						119.07

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	06/09/2016	Sanitary Sewer	ICMA Def Comp	ICMA Retirement Trust 457-30022	PR Batch 00001.06.2016 ICMA Defe	26.25
					ICMA Def Comp Total:	26.25
0	06/09/2016	Sanitary Sewer	Metro Waste Control Board	Metropolitan Council	Waste Water Services	222,011.54
					Metro Waste Control Board Total:	222,011.54
0	06/09/2016	Sanitary Sewer	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	125.23
					MN State Retirement Total:	125.23
0	06/09/2016	Sanitary Sewer	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	86.25
					MNDCP Def Comp Total:	86.25
0	06/09/2016	Sanitary Sewer	Operating Supplies	Amazon.com- CC	No Receipt-Wendel	99.00
0	06/09/2016	Sanitary Sewer	Operating Supplies	CCP Industries Inc	Leather Palm Gloves	65.50
0	06/09/2016	Sanitary Sewer	Operating Supplies	General Industrial Supply Co.	PVC, Silver Frames	97.32
0	06/09/2016	Sanitary Sewer	Operating Supplies	MacQueen Equipment	1" Proover	210.00
0	06/09/2016	Sanitary Sewer	Operating Supplies	Suburban Ace Hardware-CC	Padlocks	16.98
					Operating Supplies Total:	488.80
0	06/09/2016	Sanitary Sewer	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	813.80
					PERA Employee Ded Total:	813.80
0	06/09/2016	Sanitary Sewer	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	125.23
0	06/09/2016	Sanitary Sewer	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	813.80
					PERA Employer Share Total:	939.03
0	06/09/2016	Sanitary Sewer	Professional Services	Gopher State One Call	FTP Tickets	332.10
					Professional Services Total:	332.10
0	06/09/2016	Sanitary Sewer	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	530.82
					State Income Tax Total:	530.82

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	06/09/2016	Sanitary Sewer	Telephone	Sprint- CC	Cell Phones	50.00
					Telephone Total:	50.00
81820	06/09/2016	Sanitary Sewer	Union Dues Deduction	Local Union 49	PR Batch 00001.06.2016 IOUE Union	115.58
					Union Dues Deduction Total:	115.58
					Fund Total:	229,316.49
81849	06/09/2016	Singles Program	Operating Supplies	Ron Rieschl	Singles Supplies-Prizes	15.00
					Operating Supplies Total:	15.00
					Fund Total:	15.00
81848	06/09/2016	Solid Waste Recycle	Accounts Payable	GEORGE REILING	Refund Check	0.31
					Accounts Payable Total:	0.31
0	06/09/2016	Solid Waste Recycle	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	108.82
					Federal Income Tax Total:	108.82
0	06/09/2016	Solid Waste Recycle	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	13.83
0	06/09/2016	Solid Waste Recycle	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	59.14
					FICA Employee Ded. Total:	72.97
0	06/09/2016	Solid Waste Recycle	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	59.14
0	06/09/2016	Solid Waste Recycle	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	13.83
					FICA Employers Share Total:	72.97
0	06/09/2016	Solid Waste Recycle	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	9.00
					MN State Retirement Total:	9.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	06/09/2016	Solid Waste Recycle	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	58.45
PERA Employee Ded Total:						58.45
0	06/09/2016	Solid Waste Recycle	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	9.00
0	06/09/2016	Solid Waste Recycle	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	58.45
PERA Employer Share Total:						67.45
0	06/09/2016	Solid Waste Recycle	Professional Services	Eureka Recycling	Curbside Recycling	34,957.68
Professional Services Total:						34,957.68
0	06/09/2016	Solid Waste Recycle	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	48.94
State Income Tax Total:						48.94
Fund Total:						35,396.59
0	06/09/2016	Special "10" Fund	Professional Service	North Suburban Community Found	Lawful Gambling Proceeds	21,000.00
Professional Service Total:						21,000.00
Fund Total:						21,000.00
81848	06/09/2016	Storm Drainage	Accounts Payable	GEORGE REILING	Refund Check	0.69
Accounts Payable Total:						0.69
81851	06/09/2016	Storm Drainage	Contract Maintenance	Sandstrom Land Management, LLC	MOWING, WEEDING, MULCHINC	250.00
Contract Maintenance Total:						250.00
81851	06/09/2016	Storm Drainage	Contractor Payments	Sandstrom Land Management, LLC	County Road B2 Mowing	130.00
Contractor Payments Total:						130.00
0	06/09/2016	Storm Drainage	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	1,139.99

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Federal Income Tax Total:						1,139.99
0	06/09/2016	Storm Drainage	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	657.08
0	06/09/2016	Storm Drainage	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	153.71
FICA Employee Ded. Total:						810.79
0	06/09/2016	Storm Drainage	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	657.08
0	06/09/2016	Storm Drainage	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	153.71
FICA Employers Share Total:						810.79
81811	06/09/2016	Storm Drainage	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	113.74
HRA Employer Total:						113.74
81843	06/09/2016	Storm Drainage	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	53.84
HSA Employee Total:						53.84
81843	06/09/2016	Storm Drainage	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	147.11
HSA Employer Total:						147.11
0	06/09/2016	Storm Drainage	ICMA Def Comp	ICMA Retirement Trust 457-30022'	PR Batch 00001.06.2016 ICMA Defe	52.50
ICMA Def Comp Total:						52.50
0	06/09/2016	Storm Drainage	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	99.25
MN State Retirement Total:						99.25
0	06/09/2016	Storm Drainage	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	63.51
MNDCP Def Comp Total:						63.51
0	06/09/2016	Storm Drainage	Operating Supplies	Certified-CC	Supplies	263.68
81787	06/09/2016	Storm Drainage	Operating Supplies	Commercial Asphalt Co	Dura Drive	284.79
81799	06/09/2016	Storm Drainage	Operating Supplies	Fra-Dor Inc.	Received Loads	135.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Operating Supplies Total:						683.47
0	06/09/2016	Storm Drainage	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	645.13
PERA Employee Ded Total:						645.13
0	06/09/2016	Storm Drainage	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	645.13
0	06/09/2016	Storm Drainage	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	99.25
PERA Employer Share Total:						744.38
0	06/09/2016	Storm Drainage	Professional Services	Gopher State One Call	FTP Tickets	332.10
81858	06/09/2016	Storm Drainage	Professional Services	Sheila Stowell	PWETC Meeting Minutes	187.50
81858	06/09/2016	Storm Drainage	Professional Services	Sheila Stowell	Mileage Reimbursement	4.70
Professional Services Total:						524.30
81846	06/09/2016	Storm Drainage	Rental	Railroad Management Co. III, LLC	License 305081 Fees	176.86
81846	06/09/2016	Storm Drainage	Rental	Railroad Management Co. III, LLC	License 305190 Fee	176.86
Rental Total:						353.72
0	06/09/2016	Storm Drainage	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	469.41
State Income Tax Total:						469.41
0	06/09/2016	Storm Drainage	Telephone	T Mobile-CC	Cell Phone Supplies	18.20
Telephone Total:						18.20
81820	06/09/2016	Storm Drainage	Union Dues Deduction	Local Union 49	PR Batch 00001.06.2016 IOUE Unioi	83.86
Union Dues Deduction Total:						83.86
Fund Total:						7,194.68
0	06/09/2016	Telecommunications	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	556.85

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Federal Income Tax Total:						556.85
0	06/09/2016	Telecommunications	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	435.36
0	06/09/2016	Telecommunications	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	101.82
FICA Employee Ded. Total:						537.18
0	06/09/2016	Telecommunications	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	435.36
0	06/09/2016	Telecommunications	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	101.82
FICA Employers Share Total:						537.18
81811	06/09/2016	Telecommunications	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	161.50
HRA Employer Total:						161.50
81843	06/09/2016	Telecommunications	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	9.14
HSA Employee Total:						9.14
81843	06/09/2016	Telecommunications	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	50.01
HSA Employer Total:						50.01
0	06/09/2016	Telecommunications	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	70.37
MN State Retirement Total:						70.37
0	06/09/2016	Telecommunications	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	382.50
MNDCP Def Comp Total:						382.50
0	06/09/2016	Telecommunications	Operating Supplies	Amazon.com- CC	Card Printer	769.77
0	06/09/2016	Telecommunications	Operating Supplies	Identisys, Inc-CC	Color Ribbon	84.44
Operating Supplies Total:						854.21
0	06/09/2016	Telecommunications	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Empl	457.41

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
PERA Employee Ded Total:						457.41
0	06/09/2016	Telecommunications	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	70.37
0	06/09/2016	Telecommunications	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	457.41
PERA Employer Share Total:						527.78
81841	06/09/2016	Telecommunications	Postage	Postmaster	Newsletter Postage-Acct: 2437	3,400.00
Postage Total:						3,400.00
81802	06/09/2016	Telecommunications	Professional Services	Granicus, Inc.	Citizen Participation Suite-Monthly N	1,200.00
81830	06/09/2016	Telecommunications	Professional Services	The Morris Leatherman Company	Telephone Survey	9,250.00
Professional Services Total:						10,450.00
0	06/09/2016	Telecommunications	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	246.71
State Income Tax Total:						246.71
Fund Total:						18,240.84
0	06/09/2016	Telephone	CAP - Capital Equip Recovery	Amazon.com- CC	Key Expansion Modules	384.93
0	06/09/2016	Telephone	CAP - Capital Equip Recovery	Tiger Direct -CC	Wall Brackets	133.99
CAP - Capital Equip Recovery Total:						518.92
81779	06/09/2016	Telephone	PSTN-PRI Access/DID Allocation	CenturyLink	Telephone	100.89
81812	06/09/2016	Telephone	PSTN-PRI Access/DID Allocation	Integra	Telephone	3,393.06
PSTN-PRI Access/DID Allocation Total:						3,493.95
Fund Total:						4,012.87
81772	06/09/2016	TIF District #17-Twin Lakes	Contractor Payments	Braun Intertec Corporation	Twin Lakes Parkway Materials Testin	2,263.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Contractor Payments Total:						2,263.00
81772	06/09/2016	TIF District #17-Twin Lakes	Twin Lakes I-35W Ramp	Braun Intertec Corporation	35W & Cleveland Materials Testing	2,996.00
Twin Lakes I-35W Ramp Total:						2,996.00
Fund Total:						5,259.00
81771	06/09/2016	Water Fund	Accounts Payable	MATTHEW BRAIN	Refund Check	43.92
81774	06/09/2016	Water Fund	Accounts Payable	JOHN & JENNIFER BROWN	Refund Check	103.73
81775	06/09/2016	Water Fund	Accounts Payable	LORI BUTLER	Refund Check	10.81
81776	06/09/2016	Water Fund	Accounts Payable	ANDREW BYRNJULSON	Refund Check	73.01
81777	06/09/2016	Water Fund	Accounts Payable	JAMES & JANICE CAREY	Refund Check	77.89
81781	06/09/2016	Water Fund	Accounts Payable	SEAN CHARTIER	Refund Check	34.81
81791	06/09/2016	Water Fund	Accounts Payable	JEFFREY DIXON	Refund Check	34.39
81792	06/09/2016	Water Fund	Accounts Payable	HELENE DOUVILLE	Refund Check	79.06
81796	06/09/2016	Water Fund	Accounts Payable	EQUITY OPTIONS PROPERTY M	Refund Check	112.25
81798	06/09/2016	Water Fund	Accounts Payable	NATHANIEL & HEATHER FERRI	Refund Check	104.30
81801	06/09/2016	Water Fund	Accounts Payable	GERARD GONZALEZ	Refund Check	376.63
81807	06/09/2016	Water Fund	Accounts Payable	ROBERT M. HILL	Refund Check	232.04
81813	06/09/2016	Water Fund	Accounts Payable	KELSEY JACKLIN	Refund Check	86.46
81814	06/09/2016	Water Fund	Accounts Payable	MICHEAL KANE	Refund Check	28.16
81816	06/09/2016	Water Fund	Accounts Payable	MICHA & STACY KEIRNAN	Refund Check	185.56
81828	06/09/2016	Water Fund	Accounts Payable	KAILIN MONSON	Refund Check	49.81
81829	06/09/2016	Water Fund	Accounts Payable	DONALD MOORE	Refund Check	118.93
81837	06/09/2016	Water Fund	Accounts Payable	VINCENT PALLIN	Refund Check	41.58
81838	06/09/2016	Water Fund	Accounts Payable	NEENA PATEL	Refund Check	83.07
81845	06/09/2016	Water Fund	Accounts Payable	ASHLEY QUEENER	Refund Check	27.18
81848	06/09/2016	Water Fund	Accounts Payable	GEORGE REILING	Refund Check	60.09
81856	06/09/2016	Water Fund	Accounts Payable	MARGARET STEPHENSON	Refund Check	11.89
81859	06/09/2016	Water Fund	Accounts Payable	NICHOLAS STRUNC	Refund Check	34.64
81863	06/09/2016	Water Fund	Accounts Payable	TWIN CITIES AUCTIONS	Refund Check	203.87
81868	06/09/2016	Water Fund	Accounts Payable	CLYDE VAILLANCOURT	Refund Check	44.02
81869	06/09/2016	Water Fund	Accounts Payable	KEITH & NANETTE VENHUIZEN	Refund Check	135.29
81874	06/09/2016	Water Fund	Accounts Payable	RASHEEDA WULF	Refund Check	85.01
81875	06/09/2016	Water Fund	Accounts Payable	TENG YANG	Refund Check	72.51
Accounts Payable Total:						2,550.91
0	06/09/2016	Water Fund	Federal Income Tax	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Federal Incc	1,861.79

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Federal Income Tax Total:						1,861.79
0	06/09/2016	Water Fund	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	267.80
0	06/09/2016	Water Fund	FICA Employee Ded.	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	1,145.17
FICA Employee Ded. Total:						1,412.97
0	06/09/2016	Water Fund	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 FICA Empl	1,145.17
0	06/09/2016	Water Fund	FICA Employers Share	IRS EFTPS- Non Bank	PR Batch 00001.06.2016 Medicare E	267.80
FICA Employers Share Total:						1,412.97
81811	06/09/2016	Water Fund	HRA Employer	ING ReliaStar	PR Batch 00001.06.2016 HRA Empl	240.49
HRA Employer Total:						240.49
81843	06/09/2016	Water Fund	HSA Employee	Premier Bank	PR Batch 00001.06.2016 HSA Empl	109.14
HSA Employee Total:						109.14
81843	06/09/2016	Water Fund	HSA Employer	Premier Bank	PR Batch 00001.06.2016 HSA Empl	401.35
HSA Employer Total:						401.35
0	06/09/2016	Water Fund	ICMA Def Comp	ICMA Retirement Trust 457-30022'	PR Batch 00001.06.2016 ICMA Defe	48.75
ICMA Def Comp Total:						48.75
0	06/09/2016	Water Fund	MN State Retirement	MSRS-Non Bank	PR Batch 00001.06.2016 Post Emplo	171.22
MN State Retirement Total:						171.22
0	06/09/2016	Water Fund	MNDCP Def Comp	Great West- Non Bank	PR Batch 00001.06.2016 MNDCP De	138.75
MNDCP Def Comp Total:						138.75
81787	06/09/2016	Water Fund	Operating Supplies	Commercial Asphalt Co	Dura Drive	2,229.12
81799	06/09/2016	Water Fund	Operating Supplies	Fra-Dor Inc.	Received Loads	435.00
81804	06/09/2016	Water Fund	Operating Supplies	Hamernick Decorating Center	Paint Supplies	212.70
0	06/09/2016	Water Fund	Operating Supplies	Menards-CC	Cleaning Supplies	13.11

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
0	06/09/2016	Water Fund	Operating Supplies	Suburban Ace Hardware-CC	Universal Joint	14.99
Operating Supplies Total:						2,904.92
0	06/09/2016	Water Fund	PERA Employee Ded	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	1,113.26
PERA Employee Ded Total:						1,113.26
0	06/09/2016	Water Fund	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera Emplo	1,113.26
0	06/09/2016	Water Fund	PERA Employer Share	PERA-Non Bank	PR Batch 00001.06.2016 Pera additio	171.22
PERA Employer Share Total:						1,284.48
0	06/09/2016	Water Fund	Professional Services	Gopher State One Call	FTP Tickets	332.10
81870	06/09/2016	Water Fund	Professional Services	Water Conservation Service, Inc.	Leak Location Service	532.40
Professional Services Total:						864.50
81854	06/09/2016	Water Fund	St. Paul Water	St. Paul Regional Water Services	Water	392,318.15
St. Paul Water Total:						392,318.15
0	06/09/2016	Water Fund	State Income Tax	MN Dept of Revenue-Non Bank	PR Batch 00001.06.2016 State Incom	776.57
State Income Tax Total:						776.57
81820	06/09/2016	Water Fund	Union Dues Deduction	Local Union 49	PR Batch 00001.06.2016 IOUE Unio	185.92
Union Dues Deduction Total:						185.92
0	06/09/2016	Water Fund	Water Meters	Fastenal Company Inc.	Supplies	14.46
Water Meters Total:						14.46
Fund Total:						407,810.60
81852	06/09/2016	Workers Compensation	Adminsitrative Claims	SFM	Work Comp. Claims-April	7.22

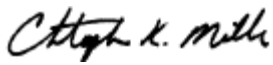
Check Number	Check Date	Fund Name	Account Name	Vendor Name	Invoice Desc.	Amount
Adminsitratve Claims Total:						7.22
81852	06/09/2016	Workers Compensation	Fire Department Claims	SFM	Work Comp. Claims-April	0.80
81852	06/09/2016	Workers Compensation	Fire Department Claims	SFM	Claim Charges	543.50
Fire Department Claims Total:						544.30
81852	06/09/2016	Workers Compensation	Police Patrol Claims	SFM	Work Comp. Claims-April	2,530.31
Police Patrol Claims Total:						2,530.31
81852	06/09/2016	Workers Compensation	Professional Services	SFM	Administrative Charges	70.00
Professional Services Total:						70.00
81852	06/09/2016	Workers Compensation	Street Department Claims	SFM	Work Comp. Claims-April	255.94
81871	06/09/2016	Workers Compensation	Street Department Claims		Reissue of Workers Comp Check 110	69.10
Street Department Claims Total:						325.04
Fund Total:						3,476.87
Report Total:						1,212,163.02

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 06/20/2016
Item No.: 8.b

Department Approval

City Manager Approval



Item Description: Consideration of 2016-2017 Business and Other License Renewals

BACKGROUND

Chapter 301 of the City Code requires all applications for business and other license renewals to be submitted to the City Council for approval. The City has received the following renewal applications for the 2016-17 license year:

- ❖ 3 Cigarette/Tobacco Products Licenses
- ❖ 3 Sale of Consumer Fireworks License
- ❖ 1 Gas Station Licenses
- ❖ 7 Massage Therapist Licenses
- ❖ 5 Massage Therapy Establishment Licenses

POLICY OBJECTIVE

Required by City Code

FINANCIAL IMPACTS

The correct fees were paid to the City at the time the applications were made.

STAFF RECOMMENDATION

Staff has reviewed the applications and has determined that the applicants meet all City requirements. Staff recommends approval of the licenses.

REQUESTED COUNCIL ACTION

Motion to approve the business and other license applications dependent on successful background checks.

Prepared by: Chris Miller, Finance Director
Attachments: A: Requested license renewals for 2016-17.

Cigarette/Tobacco Products License

Hamline Liquors
 Yangsons, Inc
 2825 Hamline Ave N
 Roseville, MN 55113

Rosedale BP
 Jade Inc
 2441 Fairview Ave
 Roseville, MN 55113

Tower Glen Liquor
 2216-R West County Road D
 Roseville, MN 55112

Sale of Consumer Fireworks License

Cub Foods West #155493
 1201 Larpenteur Ave West
 Roseville, MN 55113

TNT Fireworks
 Walmart Parking Lot
 1960 Twin Lakes Parkway
 Roseville, MN 55113

Walmart #3404
 1960 Twin Lakes Parkway
 Roseville, MN 55113

Gasoline Station License

Rosedale BP
 Jade Inc
 2441 Fairview Ave
 Roseville, MN 55113

Massage Therapist License

Sharon Pollock
 Heartland Hospice
 2685 Long Lake Road, Suite 105
 Roseville, MN 55113

Mark Burns
 Massage Envy
 2480 Fairview Ave
 Roseville, MN 55113

Zach Howe
 Massage Envy
 2480 Fairview Ave
 Roseville, MN 55113

Melissa Morency
 Massage Xcape, LLC
 1769 N Lexington Ave
 Roseville, MN 55113

Jennifer Stack
 Massage Xcape, LLC
 1769 N Lexington Ave
 Roseville, MN 55113

Valerie Headrick
 Mind & Body Chiropractic
 3101 Old Hwy 8
 Roseville, MN 55113

Margaret Fritzke
 Who Loves Massage?
 2151 Hamline Ave N, #111
 Roseville, MN 55113

Massage Therapy Establishment License

Colleen and Company for Hair and Day Spa
 3092 Lexington Ave N
 Roseville, MN 55113

JC Penney Corp, Inc
 1700 W County Road B-2
 Roseville, MN 55113

Massage Xcape, LLC
 1769 N Lexington Ave
 Roseville, MN 55113

Optimal Wellness Solutions
 2233 Hamline Ave N, Suite 412
 Roseville, MN 55113

Who Loves Massage?
 2151 Hamline Ave N, #111

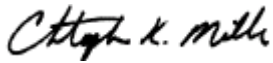
116 Roseville, MN 55113
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118

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 06/20/2016
Item No.: 8.c

Department Approval

City Manager Approval



Item Description: Consideration of a new 2016-2017 Massage Therapist License.

BACKGROUND

Chapter 301 of the City Code requires all applications for business and other licenses to be submitted to the City Council for approval. The following applications are submitted for consideration:

Massage Therapist License

Tian Xu
New Dragon Acupressure Massage
10 Rosedale Center #698
Roseville, MN 55113

POLICY OBJECTIVE

Required by City Code

FINANCIAL IMPACTS

The correct fees were paid to the City at the time the application(s) were made.

STAFF RECOMMENDATION

Staff has reviewed the application and has determined that the applicants meet all City requirements. Staff recommends approval of the Massage Therapist License and Massage Therapy Establishment License.

REQUESTED COUNCIL ACTION

Motion to approve the Massage Therapist License pending a successful background check.

Prepared by: Chris Miller, Finance Director
Attachments: A: Applications
B: City Code Chapter 309



Finance Department, License Division
2660 Civic Center Drive, Roseville, MN 55113
(651) 792-7036

Massage Therapist License

☒ New License ☐ Renewal

For the License Year Ending June 30, 2017

1. Full Legal Name (Please Print) XU TIAN

2. Home Address _____

3. Telephone _____

4. Date of Birth (mm/dd/yyyy) _____

5. Email Address _____

6. Driver's License Number _____

7. Ethnicity: _____

8. Sex: _____

9. Have you ever used or been known by any name other than the legal name given in number 1 above?

☐ Yes

☒ No

If Yes, List each full name along with dates and places where used.

10. Name and address of the licensed Massage Therapy Establishment at which you expect to be employed:

NEW Dragon Massage 10 Rosedale Center #198 Roseville, MN 55113

11. Have you held any previous massage therapist licenses? If yes, in which city were you licensed?

☐ Yes

☒ No

12. If you answered Yes to number 11 above, were any previous massage therapist licenses revoked, suspended or not renewed? If yes, explain in detail on the back of this page.

☐ Yes

☒ No

☐ N/A

The information that you are asked to provide on the application is classified by State law as either public, private or confidential. All data, with the exception of driver's license numbers, will constitute public record if and when the license is granted. Our intended use of the information is to perform the background check procedures required prior to license issuance. If you refuse to supply the information, the license application may not be processed.

By signing below you certify that the above information is correct and authorize the City of Roseville Police Department to run your information for the required background checks. (Note: Background checks may take up to 30 days to complete.)

Signature _____

Date 06/03/2016

Please print this form and mail or hand-deliver along with a certified copy of a diploma or certificate of graduation from a school of massage therapy including proof of a minimum of 600 hours in successfully completed course work as described in Roseville Ordinance 116, Massage Therapy Establishments.

License Fee is \$100.00 (prorated quarterly)
Make checks payable to: City of Roseville

CHAPTER 309

MASSAGE THERAPY ESTABLISHMENTS

SECTION:

- 309.01: Definitions
- 309.02: License for Massage Therapy Establishment
- 309.03: Granting, Denying or Rescinding of Licenses
- 309.04: Practice of Massage Therapy Only by Licensed Persons
- 309.05: Revocation or Suspension of License
- 309.06: Restrictions and Regulations
- 309.07: Violations, Penalty

309.01: DEFINITIONS:

As used in this Chapter, the following words and terms shall have the meanings ascribed to them in this Section:

CHAIR MASSAGE: A massage provided to a fully-clothed individual, and limited to the neck, shoulders, arms, and back, where the massage is not provided in a massage therapy establishment; and provided the individual giving the massage meets the requirements specified in Section 309.04 (A). (Ord. 1329, 11-14-05)

MASSAGE THERAPIST: A person who practices massage therapy.

MASSAGE THERAPY: The rubbing, stroking, kneading, tapping or rolling of the body with the hands or other parts of the body for the exclusive purposes of relaxation, physical fitness or beautification and for no other purpose.

The practice of massage therapy is hereby declared to be distinct from the licensed practice of medicine, osteopathy, chiropractic, physical therapy, podiatry and nursing, as well as athletic coaches and trainers. Persons engaged in those professions are exempt from the provisions of this Chapter.

MASSAGE THERAPY ESTABLISHMENT: Any room, or premise wherein a person may receive a massage from a massage therapist for a fee; where massages are given on more than 14 calendar days in any given calendar year. (Ord. 1329, 11-14-05)

SANITARY: Free from the vegetative cells of pathogenic microorganisms. (Ord. 1142, 6-13-1994)

309.02: LICENSE FOR MASSAGE THERAPY ESTABLISHMENT:

- A. **License Required:** No person shall engage in the business of operating a massage therapy establishment within the City without first having obtained the required license.
- B. **Application Fee:** The initial application for a license shall be made by completing an application form provided by and containing such information as required by the City Manager and by paying a nonrefundable application fee, as established by the City Fee Schedule in Section 314.05. (Ord. 1329, 11-14-05)

- C. Separate License Required Fee: A separate license shall be obtained for each place of business, the fee for which shall be as established by the City Fee Schedule in Section 314.05. (Ord. 1329, 11-14-05)

309.03: GRANTING, DENYING OR RESCINDING OF LICENSES:

- A. Zoning Compliance: Massage Therapy Establishment licenses may be granted only to establishments associated with and operating within the confines of and incidental to a properly zoned beauty parlor (salon), health club, office, shopping mall, or similar areas open to the public. (Ord. 1329, 11-14-05)
- B. Building, Safety and Sanitation Regulations: Licenses may be denied or rescinded if the premises of the massage therapy establishments do not meet the requirements of the City Council, and of the building, safety and sanitation regulations of the City and State.
- C. Fraud or Deception: Licenses may be denied or rescinded if there is any fraud or deception involved in the license application.
- D. History of Violations: Licenses may be denied or rescinded if the applicant, licensee or employee of the same fails to comply with, or have a history of violations of the laws or ordinances which apply to health, safety or moral turpitude.
- E. Additional Conditions: The City Council may attach such reasonable conditions to the license as it, in its sole discretion, deems to be appropriate. (Ord. 1142, 6-13-1994)
(Ord. 1283, 6-16-03)

309.04: PRACTICE OF MASSAGE THERAPY ONLY BY LICENSED PERSONS:

- A. Application for License: Any person or business desiring to be licensed as a massage therapy establishment shall file an application on forms provided by the City Manager. The application shall contain such information as the City Manager may require, including: (Ord. 1329, 11-14-05)
 - 1. The applicant's full name, address, social security number and written proof of age.
 - 2. The name and address of the licensed massage therapy establishment by which the applicant expects to be employed.
 - 3. A statement concerning whether the person has been convicted of or entered a plea of guilty to any crime or ordinance violation and, if so, information as to the time, place and nature of such crime or offense.
 - 4. Proof that the applicant meets the following educational requirements:
 - a. A diploma or certificate of graduation from a school approved by the American Massage Therapist Association or other similar reputable massage association; or
 - b. A diploma or certificate of graduation from a school which is either accredited by a recognized educational accrediting association or agency or is licensed by the State or local government agency having jurisdiction over the school.
 - c. Each applicant shall also furnish proof at the time of application of a minimum of 600 hours of successfully completed course work in the following areas:
 - (1) The theory and practice of massage, including, but not limited to, Swedish, Esalen, Shiatsu and/or foot reflexology techniques; and
 - (2) Anatomy, including, but not limited to, skeletal and muscular structure and organ placement; and

(3) Hygiene.

- B. Fee: The annual license fee for a massage therapist is as established by the City Fee Schedule in Section 314.05. Ord. 1329, 11-14-05)
- C. Review of Application: License applications shall be reviewed by the Police Department.
- D. Denial of Application: The license application may be denied for any of the following reasons:
 - 1. Fraudulent Statements: The application contains false, fraudulent, or deceptive statements.
 - 2. Prior Conviction: The applicant has been convicted of or entered a plea of guilty within the previous three years to a violation of this Chapter or of any other law regulating the practice of massage, or of any law prohibiting criminal sexual conduct, prostitution, pandering, indecent conduct or keeping of a disorderly house.
 - 3. Noncompliance: The applicant has not complied with a provision of this Chapter.
 - 4. Underage: The applicant is less than eighteen (18) years of age. (Ord. 1142, 6-13-94)

309.05: REVOCATION OR SUSPENSION OF LICENSE:

A license may be revoked or suspended for any of the following reasons:

- A. Application Fraud: Fraud, deception or misrepresentation in connection with the registration application.
- B. Violation of Chapter: A violation of any provision of this Chapter.
- C. Criminal Conviction: Conviction of a criminal sexual conduct, prostitution, pandering, indecent conduct or keeping a disorderly house.
- D. Conviction Arising out of Practice of Massage Therapy: Conviction of any crime or ordinance violation arising out of the practice of massage therapy.
- E. Lack of Skill: Exhibition of a demonstrable lack of skill in the practice of massage therapy. (Ord. 1142, 6-13-94)

309.06: RESTRICTIONS AND REGULATIONS:

- A. Display of License: Any person registered as a massage therapist hereunder shall display such license, or a true copy thereof, in a prominent place at such person's place of employment.
- B. Identification: Upon demand of any police officer at the place of employment, any person licensed hereunder shall produce correct identification, identifying himself/herself by his/her true legal name and correct address.
- C. Inspection: During business hours, all massage therapy establishments shall be open to inspection by City Building and License Inspectors, Health Officers and police officers.
- D. Therapist, Change of Location: Any person licensed hereunder shall practice massage only at such location or locations as are designated in the license. Any person registered hereunder shall inform the City Manager, in writing, of any change in location prior to its occurrence.
- E. Hours: No customers or patrons shall be allowed to enter or remain on the licensed premises after 9:00 P.M. or before 8:00 A.M. daily.
- F. Alcohol or Drugs Prohibited: No beer, liquor, narcotic drug or controlled substance, as such terms are defined by State statutes or the City Code shall be permitted on licensed premises.
- G. Violation of Building, Safety or Health Regulations: Violation of any law or regulation relating to building, safety or health shall be grounds for revocation or any license.

- H. Locks on Doors: There shall be no locks on doors of massage rooms.
- I. Appropriate Covering Required:
 - 1. Patron: Whenever a massage is given, it shall be required by the massage therapist that the person who is receiving the massage shall have her breasts and his/her buttocks and genitals covered with a nontransparent material. For purposes of receiving a chair massage, patrons must stay fully-clothed at all times. (Ord. 1329, 11-14-05)
 - 2. Therapist: Any massage therapists performing any massages shall at all times have her breasts and his/her buttocks and genitals covered with a nontransparent material. (Ord. 1142, 6-13-94)
- J. With the exception of chair massages, all other types of massages shall take place in a private room subject to the conditions and restrictions noted above. (Ord. 1329, 11-14-05)

309.07: VIOLATIONS, PENALTY:

Every person who violates this Chapter is guilty of a misdemeanor. (Ord. 1142, 6-13-94)

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 6/20/2016

Item No.: 8.d

Department Approval

Christopher K. Mills

City Manager Approval

James J. Truog

Item Description: Approve General Purchases or Sale of Surplus Items Exceeding \$5,000

BACKGROUND

City Code section 103.05 establishes the requirement that all general purchases and/or contracts in excess of \$5,000 be approved by the Council. In addition, State Statutes require that the Council authorize the sale of surplus vehicles and equipment.

General Purchases or Contracts

City Staff have submitted the following items for Council review and approval:

<u>Division</u>	<u>Vendor</u>	<u>Description</u>	<u>Key</u>	<u>Budget Amount</u>	<u>P.O. Amount</u>	<u>Budget / CIP</u>
Information Tech.	Datalink	Telephone Router Replacements	(a)	\$ 87,995.00	\$ 24,456.20	CIP
Information Tech.	Software House Int'l	Microsoft Core Server Licenses	(b)	100,000.00	25,145.00	Budget
Information Tech.	Yale Mechanical	Server Room A/C System	(c)	18,000.00	12,790.00	CIP

Comments/Description:

- a) Funds for the replacement of the telephone router replacements have been systematically set aside for several years in the Information Technology Replacement Fund. The equipment is shared by other Metro I-Net agencies with Roseville's share being \$4,493. The amount budgeted represents the total amount set aside for network equipment replacement.
- b) The amount budgeted represents the total set aside for licensing and other maintenance support.
- c) This will add a more efficient and redundant air conditioning system to the room that holds all of the City's network servers.

Sale of Surplus Vehicles or Equipment

City Staff have identified surplus vehicles and equipment that have been replaced and/or are no longer needed to deliver City programs and services. These surplus items will either be traded in on replacement items or will be sold in a public auction or bid process. The items include the following:

<u>Department</u>	<u>Item / Description</u>

POLICY OBJECTIVE

Required under City Code 103.05.

26 **FINANCIAL IMPACTS**

27 Funding for all items is provided for in the current operating or capital budget.

28 **STAFF RECOMMENDATION**

29 Staff recommends the City Council approve the submitted purchases or contracts for service and, if
30 applicable, authorize the trade-in/sale of surplus items.

31 **REQUESTED COUNCIL ACTION**

32 Motion to approve the attached list of general purchases and contracts for services and where
33 applicable; the trade-in/sale of surplus equipment.

34

35

Prepared by: Chris Miller, Finance Director

Attachments: A: 2016 CIP Purchase Summary

36

City of Roseville

Updated May 31, 2016

2016 Summary of Scheduled CIP Items

	<u>Council Approval</u>	<u>P.O. Amount</u>	<u>Budget Amount</u>	<u>YTD Actual</u>	<u>Difference</u>
Administration					
Voting Equipment		\$ -	\$ 9,000	\$ 70,280	\$ (61,280)
Office Furniture		-	5,000	-	5,000
Finance					
Software Acquisition		-	20,000	-	20,000
Central Services					
Copier & Postage Machine Lease		-	77,840	56,878	20,962
Police					
Marked Squad Car Replacements	1/11/2016	78,495	132,000	121,855	10,145
Unmarked Vehicle Replacement	1/11/2016	52,112	24,000	51,150	(27,150)
Park Patrol Vehicle Replacement		-	10,500	-	10,500
Vehicle Tools & Equipment		-	11,855	1,541	10,314
Vehicle Computers & Printers		-	19,760	-	19,760
K9		-	16,000	-	16,000
Sidearms, Long-Guns, Non-Lethal Equip.	4/11/2016	25,340	18,080	700	17,380
Tactical Gear	1/11/2016	10,800	11,330	-	11,330
Crime Scene Equipment		-	4,000	-	4,000
Radio Equipment	2/22/2016	13,588	15,500	-	15,500
Office Equipment	2/8/2016	5,390	9,225	-	9,225
Office Furniture		-	8,400	525	7,875
Kitchen Items		-	4,635	3,463	1,172
Fire					
SCBA's		-	350,000	263,360	86,640
Training Equipment		-	3,000	-	3,000
Air Monitoring Equipment		-	5,000	-	5,000
Rescue Equipment		-	15,000	7,943	7,057
Public Works					
Vehicle Replacement: Engineering	1/25/2016	20,800	25,000	-	25,000
Vehicle Replacement: 1-ton		-	33,000	-	33,000
Vehicle Replacement: 3/4-ton	1/25/2016	25,539	27,500	27,238	262
Vehicle Replacement: Wheel Loader	1/25/2016	126,918	205,000	94,181	110,819
Vehicle Replacement: Bobcat		-	22,000	-	22,000
Vehicle Replacement: Sign Truck		-	50,000	-	50,000
Office Furniture		-	5,000	-	5,000
Parks & Recreation					
Grader		-	45,000	-	45,000
Trailer		-	5,000	-	5,000
Sweeper		-	8,000	-	8,000
Mower Blade Sharpener		-	10,000	-	10,000
Prior Year CIP Items (pushed to '16)	3/28/2016	141,447	-	15,000	(15,000)

City of Roseville

Updated May 31, 2016

2016 Summary of Scheduled CIP Items

	<u>Council Approval</u>	<u>P.O. Amount</u>	<u>Budget Amount</u>	<u>YTD Actual</u>	<u>Difference</u>
General Facility Improvements					
Replace Rooftop Heat/AC		-	20,000	-	20,000
Replace garage Co Ra Vac Heaters		-	60,000	-	60,000
Door Card Reader		-	10,000	-	10,000
Update Flooring CH/PD	5/9/2016	81,660	75,000	-	75,000
City Hall Entrance Walkway Improvements		-	15,000	-	15,000
Card Access System Replacement		-	40,000	36,754	3,246
Brimhall Gymnasium		-	5,000	-	5,000
Central Park Gymnasium		-	5,000	-	5,000
Commons: Electronic Lock System		-	50,000	-	50,000
Arena: Mezzanine Glass System		-	15,000	-	15,000
OVAL: Cooling Tower		-	85,000	-	85,000
OVAL: Micro Processors		-	50,000	-	50,000
OVAL: Bathroom Partitions		-	7,500	-	7,500
OVAL: Zamboni		-	115,000	-	115,000
Information Technology					
Computer Replacements		-	91,750	56,403	35,347
Printers & Copiers		-	19,800	-	19,800
Network Equipment	Various	57,810	87,995	59,541	28,454
Server Room Cooling		-	18,000	-	18,000
Surveillance Cameras (40)		-	11,250	-	11,250
Telephone Handsets (283)		-	40,000	-	40,000
Office Furniture		-	25,000	-	25,000
Park Improvements					
Tennis & Basketball Courts		-	10,000	-	10,000
Shelters & Structures		-	51,500	-	51,500
Volleyball & Bocce Ball Courts		-	15,000	-	15,000
Pathway Lighting		-	25,000	-	25,000
PIP Items		-	200,000	461	199,539
Natural Resources		-	50,000	-	50,000
Street Improvements					
Improvements	Various	180,000	2,100,000	55,841	2,044,159
Street Lighting					
Improvements		-	25,000	-	25,000
Pathways (Existing)					
Improvements		-	180,000	49,521	130,479
Communications					
Conference Room Equipment		-	4,500	-	4,500
Other Equipment		-	10,000	-	10,000
License Center					
General Office Equipment		-	1,000	3,226	(2,226)
Office Painting		-	6,500	-	6,500
Office Carpetting		-	15,000	-	15,000
Community Development					
Computer Replacements		-	4,300	-	4,300
Permit Database Conversion		-	3,000	-	3,000
Online Permit/Scheduling Software		-	20,000	-	20,000
Office Furniture		-	1,000	1,296	(296)

City of Roseville

Updated May 31, 2016

2016 Summary of Scheduled CIP Items

	<u>Council Approval</u>	<u>P.O. Amount</u>	<u>Budget Amount</u>	<u>YTD Actual</u>	<u>Difference</u>
Water					
Trench Box Replacement		-	30,000	-	30,000
Watermain Replacement	2/8/2016	94,017	900,000	96,772	803,228
Other Equipment		-	-	20,231	(20,231)
Sanitary Sewer					
Vehicle Replacement: 1-ton		-	40,000	-	40,000
Wacker Compactor Replacement		-	25,000	-	25,000
Galtier LS Rehab		-	400,000	95	399,905
Sewer Main Repairs		-	1,000,000	273,002	726,998
I & I Reduction		-	100,000	-	100,000
Storm Sewer					
Compost Turner		-	160,000	-	160,000
Pond improvements/Infiltration		-	300,000	-	300,000
Storm Sewer Replacement/Rehabilitation	3/14/2016	44,000	400,000	805,095	(405,095)
Golf Course					
Gas Pump Replacement		-	10,000	-	10,000
Greens Mower		-	30,000	-	30,000
Course Netting/Deck/Shelter		-	12,000	-	12,000
Clubhouse Roof Replace		-	33,000	-	33,000
Clubhouse / Carpeting / Flooring		-	12,000	-	12,000
Sidewalk/Exterior repairs		-	8,000	-	8,000
Irrigation System Upgrades		-	24,000	-	24,000
Total - All Items			\$8,257,720	\$2,172,352	\$6,085,368

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 6/20/2016

Item No.: 8.e

Department Approval



City Manager Approval



Item Description: Accepting Donation from the Roseville Police Foundation

BACKGROUND

The Roseville Police Foundation's mission is to advance public safety by supporting and providing additional resources to strengthen the Roseville Police Department's ties to the community. This will be achieved by enhancing RPD's capacity to provide quality services through safety outreach initiatives and the pursuit of innovative training and technology.

The Foundation donated 10 sets of Level 3 ballistic plates and carriers valued at \$10,000. Level 3 ballistic plates are rated to stop rounds fired from rifles. The ballistic vests Roseville officers and most civilian law enforcement in the U.S. wear as part of their patrol uniform are rated to stop hand gun rounds. The Level 3 plates will be carried in patrol cars and donned in emergency circumstances when the threat of rifle fire is present.

OBJECTIVE

The donations fit within the City of Roseville donation policy.

FINANCIAL IMPACTS

There is no cost to the city. If necessary, the vest will be replaced by donations or some other non-budgetary source.

STAFF RECOMMENDATION

Allow the police department to accept the donation of the Roseville Police Foundation.

REQUESTED COUNCIL ACTION

Request Council approval to accept the donation of the Roseville Police Foundation

Prepared by: Rick Mathwig, Chief of Police
Attachments:

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: **06/20/2016**

Item No.: **8.f**

Department Approval



City Manager Approval



Item Description: Request by Cities Edge Architects for an extension to the final approval of **Amended Common Interest Community Plat** at 2715 Long Lake Road (PF15-005).

BACKGROUND

On July 20, 2015, the City Council approved a final plat for HIX Roseville LLC covering 2715 Long Lake Road which was a modification of Unit 6 and the common area of Rosedale Corporate Plaza Condominium No. 266.

Since that date, HIX Roseville LLC has been working through all the necessary processes to obtain sign-off and signatures on the plat document and is currently nearing completion.

However, without certainty on when all plat documents will be returned to HIX Roseville LLC for recording, they have requested an extension of the final plat an additional six months.

Per City Code Section 1011.01G of the City Code final plats have one year from the date of City Council approval to be recorded with the County Recorder.

STAFF RECOMMENDATION

Staff recommends the City Council approve a six month extension to the final approval allowing final completion of platting documents for recording by HIX Roseville LLC.

REQUESTED COUNCIL ACTION

By motion, approve a resolution extending the final plat approval six months, from July 20, 2016, to January 20, 2017, to facilitate finalization of proper signatures and recording of plat documents.

Prepared by Thomas Paschke City Planner, 651-792-7074

thomas.paschke@cityofroseville.com

Attachments: A: Draft resolution

**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF THE CITY OF ROSEVILLE**

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, was held on the 20th day of June 2016, at 6:00 p.m.

The following Members were present: _____
and _____ were absent.

Council Member _____ introduced the following resolution and moved its adoption:

RESOLUTION NO. ____

**A RESOLUTION APPROVING A SIX MONTH EXTENSION TO THE ROSEDALE
CORPORATE PLAZA CONDOMINIUM (CONDOMINIUM NO. 266) MODIFICATION,
A COMMON INTEREST COMMUNITY (CIC) PLAT APPROVAL
(PF15-005)**

WHEREAS, HIX Roseville LLC has applied for approval of the proposed plat on property addresses at 2715 Long Lake Road, which parcels are legally described as:

**Unit 6, Common Interest Community Number 266, Rosedale Corporate Plaza
Condominium, Ramsey County, Minnesota**

And WHEREAS, the Roseville Planning Commission held the public hearing regarding the proposed preliminary plat on May 6, 2015, and after said public hearing the Roseville Planning Commission voted to recommend approval of the proposed preliminary plat based on the comments and findings of the pertinent staff report and the input from the public; and

WHEREAS, the Roseville City Council, at its regular meeting on June 8, 2015, received the Planning Commission's recommendation and voted to approve the preliminary plat; and

WHEREAS, Roseville City Council, at its regular meeting on July 20, 2015, approved the Final plat of the same; and

WHEREAS, the applicants seek a six month extension to the final plat approval to afford additional time for final reviews and signatures by all parties of the amended plat;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville, Minnesota, that the final plat APPROVAL of the subject property modifying Unit 6 and the common area of Rosedale Corporate Plaza Condominium No. 266 is hereby extended from July 20, 2016 to January 20, 2017.

AND BE IT FURTHER RESOLVED, by the Roseville City Council that modification to Rosedale Corporate Plaza Condominium shall be subject to the following condition:

- 1. The applicant/property owner is responsible for providing written evidence, in a form acceptable to the City Attorney, of the approval to modify Unit 6 from the Condominium Association, thus allowing a small portion of common area to be added into the building area. The written evidence of ownership approval shall be submitted at the time final documents are submitted for City signatures and cannot be released for recording until received.*

The motion for the adoption of the foregoing resolution was duly seconded by Council Member _____ and upon a vote being taken thereon, the following voted in favor: _____ and _____ voted against.

WHEREUPON said resolution was declared duly passed and adopted.

Resolution – Rosedale Corporate Plaza CIC No. 266 extension (PF15-005)

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 20th day of June 2016, with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 20th day of June 2016.

Patrick Trudgeon, City Manager

(SEAL)

ROSEVILLE
REQUEST FOR CITY COUNCIL ACTION

Agenda Date: **06/20/2016**

Agenda Item: 8.g

Department Approval



City Manager Approval



Item Description: Termination of Planned Unit Development (PUD) Agreement 1385,
approved by the Roseville City Council on July 13, 2009.

BACKGROUND AND REQUEST

On May 23, 2016, the City Council approved a resolution terminating Planned Unit Development (PUD) 1385. That resolution did not contain the legal descriptions of the subject properties involved in the PUD, which is desired by the requestor, Wellington Management, in order to be recorded against the properties and show up in the title work.

The Planning Division has revised the previous resolution to include applicable legal descriptions and requests the City Council approve the attached resolution.

REQUESTED COUNCIL ACTION

By motion, adopt a resolution terminating PUD 1385 as amended.

Prepared by Thomas Paschke City Planner, 651-792-7074
thomas.paschke@cityofroseville.com

Attachments: A: Draft resolution

**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF THE CITY OF ROSEVILLE**

Pursuant to due call and notice thereof, a public hearing was held at the regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, on the 20th day of June, 2016, at 6:00 p.m.

The following members were present:
and the following members absent:

Council Member _____ introduced the following resolution and moved its adoption:

RESOLUTION NO.

**A RESOLUTION TERMINATING PLANNED UNIT DEVELOPMENT AGREEMENT
NO. 1385, AS AMENDED, LOCATED AT 2167 LEXINGTON AVENUE
AND 1126 SANDHURST AVENUE**

WHEREAS, the City Council approved Planned Unit Development (PUD) Agreement 1385 on July 13, 2009; and

WHEREAS, the City Council approved a one-year extension on July 11, 2011, to the PUD Agreement for commencing development of the project; and

WHEREAS, the project did not commence development on or before July 11, 2011, therefore the Community Development Department deems the PUD agreement void; and

WHEREAS, the property owner Wellington Management has requested a termination of PUD Agreement 1385 in order to facilitate the sale of 2167 Lexington Avenue to its current tenant; and

WHEREAS, the properties covered under the PUD termination are legally described as follows:

**1126 Sandhurst Drive
PIN: 10-29-23-44-0072
Lot 2, Block 2, Broadview Addition**

and

**2167 Lexington Avenue
PIN: 10-29-23-44-0071
Lot 1 and Lot 15, Block 2, Broadview Addition**

NOW THEREFORE BE IT RESOLVED, by the Roseville City Council, to approve termination of Planned Unit Development Agreement No. 1385, subject to the following condition:

Attachment A

- 32 **a.** Per the approved PUD agreement, City Council directs Planning Division staff to begin
33 the process to rezone 1126 Sandhurst from Community Business District (CB) to Low
34 Density Residential-1 District (LDR-1).

35 The motion for the adoption of the foregoing resolution was duly seconded by Council Member
36 _____ and upon vote being taken thereon, the following voted in favor: _____; and
37 _____ voted against;

38 WHEREUPON said resolution was declared duly passed and adopted.

[illegible]

WITNESS MY HAND officially as such Manager this 20th day of June, 2016.

SEAL

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: June 20, 2016
Item No.: 10.a

Department Approval



City Manager Approval



Item Description: Private Hydrant & Sump Pump Ordinance Update

BACKGROUND

Over the last few months, staff has been looking into updating two sections of Title 8, Public Works, of the Roseville City Code.

The first ordinance amendment is an addition to Chapter 801, Municipal Water System, which addresses private fire hydrants. Currently there are approximately 500 private fire hydrants in the City. Most of these were required to be installed by the Fire Department at the time of development for fire protection in locations that are not near existing City owned hydrants. Most of these private hydrants are located in larger commercial or industrial properties.

Currently the city code does not regulate private hydrants or require inspections. Section 508 of the state fire code requires the inspection, testing and maintenance of fire protection water supplies which include water lines and fire hydrants. In order to make sure the hydrants are in proper working order, they should be tested annually. Public works staff performs this work on the City's hydrants annually.

The addition of section 801.25 - Privately Owned Hydrant would require the following;

- Private hydrants are required to be inspected annually for operation and flow. The property owner would be required to submit an inspection form.
- The property owner can hire a state licensed inspector to perform these tests or use a City contractor to test the hydrants. The City would set a fee in the fee schedule for testing the hydrants.
- The property owner would be required to repair hydrants as necessary. If the property owner fails to repair the hydrants, the City or its contractor would perform the work and assess the cost to the property owner.

The addition of the private hydrant ordinance should provide additional safety to the public by ensuring all hydrants are in working order should they be needed. Staff worked with the Fire Department on the Private Hydrant Ordinance and they have no issues with the ordinance and see the benefit of having the private systems tested.

The second ordinance amendment is an addition to Chapter 802, Sewer Use and Regulations, which addresses sump pumps.

Currently section 802.6.H addresses sump pumps and prohibits discharge to the sanitary sewer system. The proposed ordinance update addresses where the discharge of the sump pump can occur and also provides a waiver for these provisions if there is a hardship.

The changes to the sump pump ordinance section are the following;

- Requires sump pump discharges to be terminated at the property line and in locations that will not cause negative impact to adjacent properties.
 - This would prevent a neighbor from discharging into an area that would cause harm to a neighbor.
- Addition to section 802.8 giving the Public Works Director the power to issue a waiver of the ordinance and allow discharge into the sanitary sewer system should a hardship apply. A surcharge for discharging to the sanitary sewer would apply. This would be set in the City's fee schedule.
 - An example of a hardship would be a resident needs to pump year round and must discharge out to the street. In the winter months this discharge over a sidewalk or onto the street could create an icing hazard. In order to prevent this safety issue, a waiver could be applied for.

The changes to the sump pump ordinance will clarify where sump pumps can be discharged to. It also gives Public Works staff options to address sump pump discharges that are causing potential safety problems.

Staff presented both ordinance changes to the Public Works, Environment and Transportation Commission at the May meeting. The Commissioners discussed the ordinances and thought they were good updates that addressed the needs of the City.

BUDGET IMPLICATIONS

Should the ordinance get adopted, a fee schedule will need to be set for private fire hydrant inspections and the sump pump surcharge. Overall there should be no impact to the budget.

STAFF RECOMMENDATION

Based on the comments provided in this report, staff recommends approval of the proposed text ordinance amendments to Roseville's City Code, Title 8, Chapter 801 Municipal Water System and Roseville's City Code, Title 8, Chapter 802 Sewer Use and Regulations. Staff would recommend both ordinances be adopted to begin at the start of 2017 when a new fee schedule is adopted.

REQUESTED COUNCIL ACTION

Adopt an ordinance amending selected text ordinance amendments of Roseville's City Code, Title 8, Chapter 801 Municipal Water System.

Adopt an ordinance amending selected text ordinance amendments of Roseville's City Code, Title 8, Chapter 802 Sewer Use and Regulations.

Prepared by: Jesse Freihammer, Asst. Public Works Director/City Engineer
Attachments: A: Ordinance Amendment, Municipal Water System
B: Ordinance Summary, Municipal Water System
C: Ordinance Amendment, Sewer Use and Regulations

D: Ordinance Summary, Sewer Use and Regulations
E: City Hydrant Map

City of Roseville

ORDINANCE NO. _____

**AN ORDINANCE AMENDING SELECTED TEXT OF THE ROSEVILLE
CITY CODE, TITLE 8, CHAPTER 801, MUNICIPAL WATER SYSTEM**

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Purpose: The Roseville City Code is hereby amended to modify/clarify specific requirements of the Roseville City Code, Title 8, Chapter 801, Municipal Water System.

SECTION 2. Section 801.25 is hereby amended as follows:

CHAPTER 801 MUNICIPAL WATER SYSTEM

SECTION:

- 801.01: General Operation
- 801.02: Compliance with Chapter Required
- 801.03: Supply from One Service
- 801.04: Use Confined to Premises
- 801.05: Tapping of Mains
- 801.06: Application for Water Connection
- 801.07: Location and Inspection of Shutoff Box Prior to Excavation
- 801.08: Excavation and Construction Requirements
- 801.09: Supervision by Plumber
- 801.10: Location of Curb Stop Boxes
- 801.11: Notice of Connection
- 801.12: Connection Fees
- 801.13: Property Assessments
- 801.14: Turning on Water
- 801.15: Water Meters
- 801.16: Water Rates and Collection of Charges
- 801.17: Repair of Leaks
- 801.18: Use of Water for Air Conditioners
- 801.19: Restrictions against Sprinkling and Other Limitations
- 801.20: Liability for Deficiency or Shutoffs
- 801.21: Willful Damage to System

- 801.22: Discontinuance for Violations
- 801.23: Abandoned Services
- 801.24: Fire Hydrants
- 801.25: Privately Owned Hydrants
- 801.2~~6~~5: Connections Beyond City Boundaries
- 801.2~~7~~6: Private Water Supplies
- 801.2~~8~~7: Private use of Water Towers

801.1 : GENERAL OPERATION:

The City Municipal water system ("the water system") shall be operated as a public utility and convenience from which revenue will be derived, subject to the provisions of this Chapter. (Ord.388, 4-22-63)

801.2 : COMPLIANCE WITH CHAPTER REQUIRED:

No person shall make, construct or install any water service installation or make use of any water service which is connected to the water system except in the manner provided in this Chapter. (Ord. 388, 4-22-63)

801.3 : SUPPLY FROM ONE SERVICE:

- A. No more than one housing unit or building shall be supplied from one service connection except by special permission of the Public Works Director.
- B. A separate connection shall be required for each dwelling unit constructed on or after September 19, 1979, in R-1 or R-2 Districts as defined in Title 10 of this Code. A separate connection shall be required in R-2 Districts for all dwelling units if there are separate parcels. (Ord. 883, 7-13-81)

801.4 : USE CONFINED TO PREMISES:

No person shall permit water from the water system to be used for any purpose except upon their own premises unless written consent is obtained from the Public Works Director. (Ord. 288, 4- 22-63)

801.5 : TAPPING OF MAINS:

No person except persons employed by the City shall tap any distributing main or pipe of the water supply system, or insert stopcock or ferrules. (Ord. 388, 4-22-63)

801.6 : APPLICATION FOR WATER CONNECTION:

- A. Application: All applications for service installations and for water service shall be made to the Chief Code Enforcement Officer on printed forms furnished by the City.
- B. Information Required and Fee: All applications for service installation shall be made by the owner or agent of the property to be served and shall state the size and location of service connection required. The applicant shall, at the time of making application, pay to the City the amount of fees or deposit required for the installation of the service connection as provided in this Chapter.

- C. Application after Installation: When service connections have been installed, application for water service may be made to the Chief Code Enforcement Officer either by the owner, agent, tenant or occupant of the premises.
- D. Size of Connection and Meters: The size of water service connection and meters shall be subject to approval of the Public Works Director upon review of submitted engineering calculations for flow requirements. (Ord. 388, 4-22-63; amd. 1995 Code)
- E. Meter Spacer: A meter spacer with tailpiece couplings will be furnished to the contractor or plumber at the time a connection permit is issued. Meter spacers will be picked up when Department of Public Works installs meter after completion of water service installation.
- F. Notification: The plumber shall notify the Chief Code Enforcement Officer within twenty four (24) hours after piping is complete and ready for meter installation giving street address and permit number. (Ord. 409, 12-23-63)
- G. Water Billings: Water billings shall start at the time of installation of the water meter or, in the event the meter is not installed, seven days after completion of outside piping, and shall be calculated upon the minimum quarterly rate prorated on a monthly basis. (Ord. 455, 2-8- 65; amd. 1990 Code)

801.7 : LOCATION AND INSPECTION OF SHUTOFF BOX PRIOR TO EXCAVATION:

Before any grading or excavation is started, the water shutoff box shall be located and checked for damage by the contractor. Location ties will be furnished by the Chief Code Enforcement Officer at the time connection permit is issued. If the shutoff box cannot be located or is found bent or in a damaged condition, the Public Works Director is to be called at once. The contractor assumes all responsibility for damage to shutoff box unless the Public Works Director certifies that damage existed before excavation or grading started. (1990 Code; amd. 1995 Code)

801.8 : EXCAVATION AND CONSTRUCTION REQUIREMENTS:

- A. Permit Required: No excavation shall be made until a permit for the connection has been issued.
- B. Separate Trenches; Exception: No water service pipe or water connection shall be installed in the same trench or closer than ten feet horizontally to a sewer trench or drain laid, or to be laid, either in the street or in private property, except that the water pipe on private property may be in a common trench with a sewer drain approved by the Public Works Director. The horizontal distances between the sewer pipe and the water service is at least ten feet at the property line and that the water service pipe approaches the sewer trench at an angle with the property line of not less than 45 degrees and having bends with not less than three foot radius.
- C. Conditions for Single Trench: Where it is desired to lay the water service pipe and the building drain or building sewer pipe less than ten feet apart, the water service pipe shall be above the sewer pipe and, unless impractical, it shall be placed at least two feet above the sewer and on a solid shelf excavated at one side of the trench.
- D. Sewer Pipe: The sewer pipe shall be constructed of substantial material which is corrosion-resistant and installed so as to remain watertight as approved by the Public Works Director.
- E. Water Service Pipe: The water service pipe shall be watertight and corrosion resistant of a material approved by the Public Works Director.
- F. Foundation and Backfill: In all cases precautions shall be taken to assure a firm foundation for the pipes. The intervening space between the pipes shall be backfilled with compact

earth. (Ord. 530, 3-20-67).

801.9 : SUPERVISION BY PLUMBER:

All piping connections from curb box to house supply piping shall be made under the supervision of a plumber licensed by the City. (Ord. 399, 8-12-63; amd. 1995 Code)

801.10 : LOCATION OF CURB STOP BOXES:

Curb stop boxes will be installed at a point on the property line most suitable to the property and shall be left in an accurate vertical position when backfilling is completed. Curb stop boxes will be installed at an approximate depth of seven (7) feet below the grade established by the City Engineer. (Ord. 388, 4-22-63; amd. 1995 Code)

801.11 : NOTICE OF CONNECTION:

If, from any cause, the plumber or contractor laying the service pipe should fail to have the connection made at the time specified in the application, notice must be given the Chief Code Enforcement Officer fixing another day on which the plumber or contractor wishes to make connection. The notice must be given at least two (2) days previous to the excavation for laying of the service pipe and the connection must be made before 4:30 P.M., except in special cases, and then the work shall be done only upon a written order from the Chief Code Enforcement Officer. (Ord. 388, 4-22-63; amd. 1995 Code)

801.12 : CONNECTION FEES:

- A. Connection Permit: A permit must be obtained to connect to the existing water service leads at the curb box, and interior plumbing. The fee for the permit shall be established by City Council resolution. No permit shall be issued except to a plumber licensed by the City. (Ord. 1009, 3-23-87; amd. 1995 Code)
- B. Additional Charges: Additional charges shall be paid at the time of making application for tapping of water. Taps from three-fourths inch to two inches shall be performed by the City. Each tap will include the physical tapping of the watermain, the installation of the corporation stop and the supplying of a curb box, riser pipe and cap to be installed by a licensed plumber. The costs for the tap shall be set by City Council resolution. Installation of service line, installation of curb stop and box and restoration of street surface where a curb box and service lead is not installed, which charges shall be as follows:
 - 1. Installation on Unsurfaced Street: Where the installation is to be on an unsurfaced street, the amount to be charged shall be fixed by the Public Works Director based upon the estimated cost of installing the service.
 - 2. Installation on Surfaced Street: Where the installation is upon a surfaced street, there shall be a fee established by the City Council for restoration of a typical road mix bituminous street. For the restoration of a higher type street, such fee as will be set by the Public Works Director. All backfill materials shall be mechanically compacted in 12 inch layers to the density of the adjacent material in the roadway area, in accordance with the Minnesota Highway Department standard specifications, to the existing street grade. (Ord. 548, 8-14- 67; amd. 1995 Code)

801.13 : PROPERTY ASSESSMENTS:

The permit fee for water main tapping shall be paid for each connection in the amount specified in

Section 801.12 of this Chapter. In addition, before any permit shall be issued, the following conditions shall be complied with:

A. Certification by Public Works Director: No permit shall be issued to tap or connect with any water main of the City directly or indirectly from any lot or tract of land unless the Public Works Director shall have certified:

1. That such lot or tract of land has been assessed for the cost of construction of the water main with which the connection is made; or

2. If no assessment has been levied for such construction cost, the proceedings for levying such assessment have been or will be completed in due course; or

3. If no assessment has been levied and no assessment proceedings will be completed in due course, that a sum equal to the portion of cost of constructing said water main would be assessable against said lot or tract has been paid to the City. (Ord. 388, 4-22-63; amd. 1995 Code)

B. Additional Connection Fee:

1. If no such certificate can be issued by the Public Works Director, no permit to tap or connect to any water main shall be issued unless the applicant shall pay an additional connection fee which shall be equal to the portion of the cost of construction of the said main which would be assessable against said lot or tract to be served by such tapping connection, including interest at a rate equal to the interest rate of the original assessment and continuing for a period of 20 years or the amount of years the assessment was payable, whichever is less. Interest may be waived or decreased when it is determined by the Public Works Director that the improvement was not subject to utilization until a later date.

2. The assessable cost is to be determined by the Public Works Director upon the same basis as any assessment previously levied against other property for the said main. If no such assessment has been levied, the assessable cost will be determined upon the basis of the uniform charge which may have been or which shall be charged for similar tapping or connection with such main, determined on the basis of the total assessable cost of the main, allocated on a frontage basis, acreage basis, or both. (Ord. 745, 12-30-74; amd. 1995 Code)

801.14 : TURNING ON WATER:

No person except an authorized City employee shall turn on or off any water supply at the stop box without permission from the Public Works Director. Authorized City employees shall be allowed access to stop boxes at all times. (Ord. 388, 4-22-63; amd. 1995 Code)

801.15 : WATER METERS:

A. Meters Required: Except for extinguishment of fires, no person, except authorized City employees, shall use water from the water system or permit water to be drawn from the water system unless the same be metered by passing through a meter supplied or approved by the City. No person not authorized by the Public Works Director shall connect, disconnect, take apart or in any manner change, cause to be changed or interfere with any such meter or the action of such meter. (Ord. 388, 4-22-63)

1. Master Meter: Commercial or industrial buildings shall be metered with one master meter of adequate size as approved by the Director of Public Works.

2. Auxiliary Meters: If additional or auxiliary meters are desired for recording the subdivision of such supply, they must be furnished and set up by the owner or consumer at the owner or consumer's expense and the owner or consumer must assume all responsibility of reading,

- 201 billing and maintaining the auxiliary meters. (Ord. 662, 3-13-72)
- 202 B. Installation: All water meters shall be installed in accordance with the standards set by the
- 203 Public Works Director. (Ord. 388, 4-22-63; amd. 1995 Code)
- 204 C. Security Deposit: A security deposit to be made by customers for water meters and payment
- 205 for the water meter shall be made in advance of installation for all meters in an amount
- 206 established by City Council resolution. This deposit will be refunded when the property
- 207 ownership is transferred. Remote reading devices on water meters will be required except
- 208 where otherwise determined by the Public Works Director. (Ord. 733, 8-12-74; amd. 1995
- 209 Code)
- 210 D. Maintenance and Repair: The City shall maintain and repair all meters when rendered
- 211 unserviceable through ordinary wear and tear and shall replace them if necessary. However,
- 212 where replacement, repair or adjustment of any meter is rendered necessary by the act, neglect,
- 213 including damage from hot water backup or carelessness of the owner or occupant of the
- 214 premises, any expense caused the City shall be charged against and collected from the water
- 215 consumer. (Ord. 388, 4-22-63)
- 216 E. Rereading Meter: A consumer may, by written request, have their meter reread by depositing
- 217 the amount stated below with the Finance Officer. In case a test should show an error of over
- 218 five percent (5%) of the water consumed, the deposit will be refunded to the consumer, a
- 219 correctly registering meter will be installed and the bill will be adjusted accordingly if the
- 220 meter erred in favor of the City. Such adjustment shall not extend back more than one billing
- 221 period from the date of the written request. The deposit charges for meter testing shall be an
- 222 amount equal to the City's cost. (Ord. 733, 8-12-74; amd. 1995 Code)
- 223 F. Meters City Property: All water meters shall be and remain the property of the City.
- 224 G. Employees Granted Free Access: Authorized City employees shall have free access at
- 225 reasonable hours of the day to all parts of every building and premises connected with the
- 226 water system for reading of meters and inspections. (Ord. 388, 4-22-63)
- 227 H. Rental Fee: A rental fee equal to the interest rate paid on customer security deposits, will be
- 228 charged the customer for the use of City water meters. The rental fee may be set off or
- 229 credited against any interest due the customer on the security deposit. (Ord. 733, 8-12-74)

230 **801.16 : WATER RATES AND COLLECTION OF CHARGES:**

- 231 A. Accounts, How Kept: All accounts shall be kept on the books of the Finance Officer by the
- 232 house and street number, under the account number assigned and by the name of the owner or
- 233 of the person signing the application for service. All bills and notices sent out by the Finance
- 234 Officer shall be sent to the house or street number of the property. If nonresident owners or
- 235 agents desire personal notice sent to a different address, they shall file an application with the
- 236 Finance Officer. Any error in address shall be promptly reported to the Finance Officer. (Ord.
- 237 388, 4-22-63; 1995 Code)
- 238 B. Water Rates:
- 239 1. Regular Rate; Minimum Rate: The rate due and payable by each water user within the
- 240 City for water taken from the water system shall be payable quarterly in an amount set by
- 241 the Council and kept on file in the City Manager's office in the form of a rate schedule.
- 242 (1990 Code)
- 243 2. Faulty Meter: In case the meter is found to have stopped or to be operating in a faulty
- 244 manner, the amount of water used will be estimated in accordance with the amount used
- 245 previously in comparable periods of the year.

3. Proration: Where service is for less than a quarterly period, the quarterly charge will be prorated on a monthly basis. (Ord. 388, 4-22-1963)
4. Automatic Sprinkler System: Where a connection is made to an automatic sprinkler system for standby service only, on either Municipal or private water mains, a charge for such service shall be made on an annual basis in an amount set by the Council, and kept on file in the City Manager's office, in the form of a rate schedule. (1990 Code)
- These rates shall apply in all cases where automatic sprinklers are installed and where fire gates and other outlets are sealed. Meters or detector check valves must be installed on such services as required by the Public Works Director. An additional charge for volume used based on subsection B1 of this Section shall be due and payable by the user for usage over 1,000 gallons per year. (Ord. 936, 12-19-1983)
5. Rates Outside City Limits: Rates due and payable by each water user located beyond the territorial boundaries of the City shall be determined by special contract. (Ord. 388, 4-22-1963) (Ord. 1463, 10-03-2014)
6. Unconnected Service Pipe:
- a. Where a service pipe is connected to the stop box and laid into the building with no intention of connecting to the building piping for use immediately, there shall be the same minimum rates charged as in subsection B1 of this Section. (Ord. 496, 7-18-1966)
 - b. A meter shall be installed on the street valve in the house and a remote register outside regardless of whether inside piping is connected. (1990 Code)
7. Discontinued Use: In the event the water customer elects to discontinue the use of the Municipal water, the regular or minimum charge shall continue until such date as the service pipe is excavated and disconnected at the stop box. (Ord. 496, 7-18-1966)
8. Utility Rate Discount: The City Council may establish reduced water and sewer rates for owner-occupied homes that meet financially need-based criteria as established by the City Council from time to time. (Ord. 620, 4-27-1970; 1995 Code) (Ord. 1463, 3-10-2014)
- C. Payment of Charges: Any prepayment or overpayment of charges may be retained by the City and applied on subsequent quarterly statements. (Ord. 407, 11-18-1963; 1990 Code)
- D. Action to Collect Charges: Any amount due for water charges in excess of 90 days past due shall be certified to the County Auditor for collection with real estate taxes. This certification shall take place regardless of who applied for water services, whether it was the owner, tenant or other person. All applications for water service shall contain an explanation in clear language that unpaid water bills will be collected in real estate taxes in the following year. The City shall also have the right to bring a civil action or other remedies to collect unpaid charges. (Ord. 661, 3-13-1972) (Ord. 1383, 6-08-2009)
- E. Penalty For Late Payment: Each quarterly billing for water service not paid when due shall incur a penalty charge of ten percent of the amount past due. (1990 Code, per letter dated 1-31-1997)

801.17 : REPAIR OF LEAKS:

It shall be the responsibility of the consumer or owner to maintain the service pipe from the water main into the house or building. In case of failure upon the part of any consumer or owner to repair any leak occurring in such pipe within twenty four (24) hours after verbal or written notice, the water will be shut off and will not be turned on until the leak is repaired. When the waste of water is great, or when damage is likely to result from the leak, the water may be turned off immediately pending repairs. A water shutoff charge shall be made in an amount set by City Council resolution.

(Ord. 530, 3-20-1967; 1995 Code)

801.18 : USE OF WATER FOR AIR CONDITIONERS:

- A. Permit Required: Permits shall be required for the installation of all new air conditioning systems to the public water system. Said permit shall be on forms as provided by the City.
- B. Water Conserving and Regulating Devices: All air conditioning systems which are connected directly or indirectly with the public water system must be equipped with water conserving and water regulating devices as approved by the Public Works Director. (Ord. 388, 4-22-1963)

801.19 : RESTRICTIONS AGAINST SPRINKLING AND OTHER LIMITATIONS:

All water customers and consumers shall be governed by the applicable regulations promulgated by the Board of Water Commissioners of the City of Saint Paul as to limitations in the time and manner of using water and such other applicable regulations promulgated by the City Council affecting the preservation, regulation and protection of the water supply. (Ord. 388, 4-22-1963)

801.20 : LIABILITY FOR DEFICIENCY OR SHUTOFFS:

The City shall not be liable for any deficiency or failure in the supply of water to consumers, whether occasioned by shutting the water off for the purpose of making repairs or connections or from any other cause whatever. In case of fire, or alarm of fire, or in making repairs or construction of new works, water may be shut off at any time and kept shut off as long as necessary. (Ord. 388, 4-22-1963)

801.21 : WILLFUL DAMAGE TO SYSTEM:

No person shall remove or damage any structure, appurtenance or property of the water system, fill or partially fill any excavation or raise or open any gate constructed or maintained for the water system. (Ord. 388, 4-22-1963)

801.22 : DISCONTINUANCE FOR VIOLATIONS:

Water service may be shut off at any stop box connection whenever:

- A. Violation: The owner or occupant of the premises serviced or any person working on any pipes or equipment which are connected with the water system, has violated or threatens to violate any of the provisions of this Chapter.
- B. Nonpayment of Charges: Any charge for water, service, meter or any other financial obligation imposed on the present or former owner or occupant of the premises served is unpaid.
- C. Fraud or Misrepresentation: Fraud or misrepresentation by the owner or occupant of the premises served in connection with an application for service. (Ord. 388, 4-22-1963)

801.23 : ABANDONED SERVICES:

- A. Abandoned Service Installations: All service installations that have been abandoned or have not been used for three years shall be disconnected at the main by the City and all pipe and appurtenances removed shall be the property of the City. Any expense of the City shall be

charged to the property.

- B. New Building/Increased Service: When new buildings are erected on the site of old ones and it is desired to increase or change the old water service, no connections with the mains shall be made until all the old service shall have been removed and the main plugged by the City. Any expense of the City shall be charged to the property. (Ord. 394, 3-27-1963)

801.24 : FIRE HYDRANTS:

All publicly owned hydrants shall remain visible and accessible from the roadway for maintenance and emergency use. All sides, including top, shall have a minimum three foot clear zone. No person other than authorized City employees shall operate fire hydrants or interfere in any way with the water system without first obtaining a permit to do so from the Public Works Director as follows:

- A. Permit: Permit to use a fire hydrant shall be issued for each individual job or contract and for a minimum of 30 days and for such additional 30 day periods as the Public Works Director shall determine. The permit shall state the location of the hydrant and shall be for the use of that hydrant and none other. (Ord. 409, 12-23-1963; 1995 Code)
- B. Deposit: The user shall make an advance cash deposit set by City Council resolution to guarantee payment for water used and to cover breakage and damage to hydrant, which shall be refunded upon expiration of the permit, less applicable charges for use. (Ord. 733, 8-12-1974; 1995 Code)
- C. Rental Charge: The user shall pay a rental charge set by City Council resolution. (Ord. 936, 12-19-1983; 1995 Code)
- D. Hydrant Rentals: There shall be a rental fee for fire hydrants, set by City Council resolution, payable by each owner (including the City) upon whose property such hydrant is situated. (Ord. 394, 5-27-1963; 1995 Code)
- E. Temporary Connection to Fire Hydrants: An owner of a private water system may make a temporary aboveground connection to a fire hydrant, subject to the time periods, conditions and payment as specified in subsection C of this Section. In addition, the method of connection to the private system shall conform to all existing requirements of the City Code and the type of meter used shall meet the approval of the Public Works Director. (Ord. 523, 1-9-1967; 1995 Code)

801.25 : PRIVATELY OWNED HYDRANTS:

- A. Section 508 of the state fire code requires inspection, testing and maintenance of fire protection water supplies which include water lines and fire hydrant systems. Fire hydrant systems shall be subject to periodic tests, maintained in an operative condition at all times and shall be repaired where defective. Additions, repairs, alterations and servicing shall comply with approved standards. Section 101 of the state fire code authorizes the city to adopt rules to implement the fire code. It is in the public interest that private hydrants be inspected and tested by qualified personnel and repaired and maintained in good working order to protect life and property.
- B. At least once a year, the City, City's agent or a company licensed in the state of Minnesota will complete fire protection inspections that shall inspect all fire hydrants directly or indirectly connected to the municipal water system. This inspection shall include testing of the operation and flow of the hydrants.
- C. If the property owner elects to have the City complete the inspection a hydrant inspection fee shall be charged for each hydrant inspected by the city or city's agent and the fee shall be billed once annually to the owner of the private hydrant as part of the water bill. The city

council shall have the authority to prescribe by resolution the rates to be charged for hydrant inspection to the customer from time to time and may prescribe the date of billing, a discount for payment within a prescribed period and/or penalty for failure to pay within such period.

D. In the event the inspection indicates that repairs are required, the city shall notify the owner of the hydrant or water line, with a copy to the fire department, setting forth the repairs required. If repairs are not made within the time period set forth by the utility department in the notification, the necessary repairs shall be made by the city and the cost billed to the owner. Bills that remain unpaid may be certified for collection with taxes similar to other unpaid water utility charges.

E. The property owner may sign a waiver and petition the city for the repairs. The city will contract for the repairs and assess the property in accordance with the city's assessment policy.

F. If the property owner elects to hire their own inspection company that is licensed in the state of Minnesota, They will be requires to submit the annual inspection form to the Utility Department. This inspection form will be required to contain a list of information that will be provided to the property owner.

801.25801.26 : CONNECTIONS BEYOND CITY BOUNDARIES:

Where water mains of the City are in any street or alley adjacent to or outside the corporate limits of the City, the City Council may issue permits to the owners or occupants of properties adjacent or accessible to such water mains to make proper water service pipe connections with such water mains of the City and to be supplied with water in conformity with the applicable provisions of this Chapter and subject to the contract between the City and the City of Saint Paul for supply of water. (Ord. 388, 4-22-1963)

801.26801.27 : PRIVATE WATER SUPPLIES:

A. Connection to Water System Prohibited: No water pipe of the water system shall be connected with any pump, well, tank or piping that is connected with any other source of water supply. (Ord. 388, 4-22-1963)

B. Continued Use after Connection to System: Private wells may be maintained and continued in use after connection is made to the water system, provided there is no means of cross-connection between the private well and Municipal supply at any time. Hose bibbs that will enable the cross-connection of the two systems are prohibited on internal piping of the well supply system. The threads on the boiler drain of the well volume tank shall be removed or the boiler drain bibb replaced with a sink faucet. Where both private and City systems are in use, outside hose bibbs shall not be installed on both systems.

C. New Construction:

1. Water Main Available: All new homes or buildings shall connect to the Municipal watersystem if a water main is available to the property unless the City Council approves a private well where unusual circumstances exist.

2. Water Main Unavailable: Where new homes or buildings do not have a water main available to the property, the City Council shall determine whether and under what conditions the Municipal water system will be extended to serve the property or a private well allowed. (Ord. 530, 3-20-1967)

- 417 D. Existing Private Water System: Existing private water systems may be continued and
418 maintained. Private wells serving such systems may not be drilled without a permit from the
419 Director of Public Works or the City Council. (Ord. 891, 12-14-1981)
- 420 E. Permit Required: No person shall drill any well without first obtaining a permit. Application
421 for such permit shall state the character, location and size of the proposed well. The permit fee
422 shall be set by City Council resolution. (Ord. 891, 12-14-1981)
- 423 F. Requirements For Issuance: The Director of Public Works shall issue such permits only if
424 one of the following exists:
- 425 1. The well will only serve one single-family residence, and the use of the Municipal system
426 would create a health problem for the occupants of such single-family dwelling.
- 427 2. The well is to be used for monitoring purposes only and will be abandoned in accordance
428 with State regulations at a set future date.
- 429 3. All other wells shall require a permit from the City Council. The City Council will issue
430 such permits only after a determination that the private well will not interfere with the
431 Municipal system and that the property cannot be served by the existing Municipal system.
432 (Ord. 891, 12-14-1981; 1995 Code)
- 433 4. Upon the completion of the drilling of each and every well, the well driller shall notify the
434 Chief Code Enforcement Officer and shall furnish the Chief Code Enforcement Officer with a
435 visual pumping test of sufficient duration to determine the yield which shall be of a minimum
436 rate of ten (10) gallons per minute. Within ten days after such a test of a well, the well driller
437 shall file an affidavit with the Chief Code Enforcement Officer setting forth the results of the
438 test, the capacity of the well, the pumping level, the depth of casing from grade and a
439 description of the screen or rock formation. (Ord. 276, 5-19-1959; 1995 Code)
- 440 G. Well Pumps: No person shall install or replace a pump without first obtaining a permit to do
441 so. Application for a permit to install or replace a pump for a well shall be made in writing to
442 the Chief Code Enforcement Officer and shall state the manufacturer, type, horsepower and
443 rating of the proposed pump to be installed or replaced. The permit fee shall be set by City
444 Council resolution. (Ord. 873, 12-22-1980; 1995 Code)

445 **801.27801.28 : PRIVATE USE OF WATER TOWERS:**

- 446 A. Permit Required: No person shall in any way use any Municipal water tower for private use
447 without first obtaining a permit from the City Council to do so.
- 448 B. Fee: If the permit is issued by the City Council, it shall be valid only as long as the applicant
449 pays to the City the fee as set by City Council resolution. The permit must be renewed
450 annually.
- 451 C. Cancelling Permits: The City Council may at any time cancel any permit issued to a private
452 person to in any way use any City Municipal water tower by returning to the person the
453 unused portion of the annual fee. (Ord. 419, 4-20-1964; 1995 Code)

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The Chief Code Enforcement Officer shall supervise all house sewer connections made to the Municipal sanitary sewer system and excavations for the purpose of installing or repairing the same. (Ord. 219, 9-4-56; amd. 1995 Code)

802.3 : CONNECTION REQUIRED:

- A. Existing Buildings: Any building used for human habitation and located on property adjacent to a sewer main, or in a block through which the system extends, shall be connected to the Municipal sanitary sewer system within two years from the time a connection is available to any such property.
- B. New Construction: All buildings constructed on property adjacent to a sewer main or in a block through which the system extends shall be provided with a connection to the Municipal sanitary sewer system for the disposal of all human wastes.
- C. Senior Citizen Deferral: In cases where the owner of an existing building is receiving a senior citizens deferral of special assessments for the cost of the sewer main and no health hazard exists, the City Council may defer the requirement for a connection to the sanitary sewer system until such time as the senior citizen deferral expires or a health hazard exists. (Ord. 901, 3-10-82)

802.4 : APPLICATION FOR SEWER CONNECTION:

- A. Permit; Fees: Any person desiring a connection to the Municipal sanitary sewer system for property not previously connected with the system shall make application for a permit to the Chief Code Enforcement Officer, accompanied by such information as required by the Chief Code Enforcement Officer, together with a permit and inspection fee as set by City Council resolution; provided, however, that a separate permit may be issued for that portion of the sewer connection extending from the property line to the main sewer or other outlet for which permit the fee shall be as set by City Council resolution and a separate permit may also be issued for that portion of the sewer extending from the house or building to the property line for which the permit fee shall be as set by City Council resolution. Inspection of the sewer service from the main to the building shall be performed by the Chief Code Enforcement Officer to ensure compliance to all applicable codes. (Ord. 1009, 3-23-87; amd. 1995 Code)
- B. Additional Building Permit Fees: In addition to the building permit fees established in Section 901.06 and in addition to any other fees established in this Code there is hereby established a fee to pay and reimburse the City for all sums which the City shall be required to pay to the Metropolitan Council Environmental Services because of all construction.
- C. Additional Fees to Pay for Unassessed Property and to reimburse the City for Metropolitan Metropolitan Council Environmental Services Charges: The permit fee for connection to the City sanitary sewer system shall be paid for each connection in the amount specified in subsections A and B of this Section. In addition thereto, before any permit shall be issued, the following conditions shall be complied with:
 - 1. No permit shall be issued to connect with any sanitary sewer system of the City directly or indirectly from any lot or tract of land unless the Public Works Director shall have certified:
 - a. That such lot or tract of land has been assessed for the cost of construction of the sanitary sewer main with which the connection is made; or
 - b. If no assessment has been levied for such construction cost, the proceedings for levying such assessment have been or will be completed in due course; or

c. If no assessment has been levied and no assessment proceedings will be completed in due course, that a sum equal to the portion of cost of constructing said sanitary sewer main which would be assessable against said lot or tract has been paid to the City; or
d. That all charges and fees as required by subsection B, which are fees to reimburse the City for all sums paid to the Metropolitan Council Environmental Services required by the construction of new buildings are paid. (Ord. 688, 12-18-72)

2. If no such certificate can be issued by the Public Works Director, no permit to connect to any sanitary sewer main shall be issued unless the applicant shall pay an additional connection fee which shall be equal to the portion of the cost of construction of the said sanitary sewer main which would be assessable against said lot or tract to be served by such connection for the main, including interest at a rate equal to the interest rate of the original assessment from the date of the original assessment and continuing for a period of 20 years or the amount of years the assessment was payable, whichever is less. Interest may be waived or decreased when it is determined by the Public Works Director that the improvement was not subject to utilization until a later date. Said assessable cost is to be determined by the Public Works Director upon the same basis as any assessment previously levied against other property for the main. If no such assessment has been levied, the assessable cost will be determined upon the basis of the uniform charge which may have been or which shall be charged for similar connection with said main, determined on the basis of the total assessable cost of said main, allocated on a frontage basis, acreage basis or both. (Ord. 745, 12-30-74)

D. Licenses Required: Permits shall be issued only to such persons who are duly licensed by the City to engage in the business of plumbing who have filed with the City the insurance certificates required under subsection F of this Section; provided, however, that permit may be issued to any person who is duly licensed by the City as a sewer contractor and who has filed with the City the insurance certificates required under subsection F for building and repairing that portion of the house or building sewer extending from the property line to the main sewer or other outlet. (Ord. 234, 8-6-57; amd. 1995 Code)

E. License Fees: The annual license fee shall be as set by City Council resolution.

F. Insurance:

1. Before any required permit is issued, the licensee applying for the permit shall file with the City Manager a certificate of insurance covering the licensee for the period covered by the license in the minimum liability amount of six hundred thousand dollars (\$600,000.00).

2. The certificate shall state that the policies covering the licensee shall not be canceled without ten days' written notice to the City. (Ord. 531, 3-20-67; amd. 1995 Code)

802.5 : REVOCATION OF CONTRACTOR LICENSE:

A. Violation: The City Council shall have power to revoke any license upon satisfactory proof that the holder of said license has willfully violated any of the provisions of this Chapter.

B. Reinstatement: A revoked license shall not be reinstated in any manner for a period of six months.

C. Claim by City: The failure to pay, within sixty (60) days, any legitimate claim the City may have against a contractor shall constitute cause for revocation of license. (Ord. 233, 7-23-57; amd. 1995 Code)

802.6 : CONSTRUCTION REQUIREMENTS:

A. Materials: All pipes shall be constructed of materials approved by the Public Works

- Director.
- B. Joints and Connections: All joints and connections shall be constructed of materials approved by the Public Works Director.
- C. Grades:
1. Unless otherwise, all house sewers shall have a grade of not less than one-eighth inch per foot. A grade of one-quarter inch per foot should be used wherever practical. The contractor shall check grades before construction proceeds. Wherever possible, the connecting sewer shall join the building at an elevation which is below the basement floor of such building. (Ord. 219, 9-4-56)
 2. In the event that a sewer service exists from the main sewer to a point outside of the street, the contractor shall excavate and expose the upper end of the service pipe. The elevation of the pipe leaving the structure shall be determined, and the difference between the two pipes shall be sufficient so that a minimum grade of one-eighth inch per foot is maintained. (1990 Code)
- D. Alignment: No connecting sewer shall contain bends or a combination of bends which at any point shall be greater than 45 degrees, and no more than two bends, regardless of angle, shall be permitted in any single house connection except where manholes or, in case of slab home, cleanouts are constructed at such points and in manner as directed by the Public Works Director. No connecting sewer shall be laid parallel to any bearing wall or footing unless further distant than three feet from any such bearing wall or footing. No connecting sewer shall be laid within 20 feet of any existing well. (Ord. 234, 8-6-57)
- E. Trenching and Backfilling:
1. All excavations shall be open trench work unless otherwise authorized by the City Engineer. The foundation in the trench shall be formed to prevent any subsequent settlement of the pipes. If the foundation is good and firm earth, the earth shall be pared or molded to give a full support to the lower third of each pipe. Bell holes shall be dug to provide ample space for pouring of joints. Care must be exercised in backfilling below the center line of the pipe in order to give it proper support.
 2. Backfilling shall be placed in layers and solidly tamped or packed up to two feet above the pipe. Backfilling shall not be done until the section to be backfilled has been inspected and approved by the Public Works Director.
- F. Use of Existing Sewer Services: Existing sewer services or portions of such sewers may be approved for use by the Public Works Director. The Public Works Director may request that the old sewer be excavated for the purpose of facilitating inspection. No cesspool or septic tank shall be connected to any portion of a house sewer that is also laid across or over any existing cesspool or septic tank, the existing cesspool or septic tank shall first be pumped clean and filled with earth to the surrounding ground level. Where a sewer is laid across or over any existing cesspool or septic tank, only material approved by the Public Works Director shall be used for that portion of the connecting sewer which is laid across or over the existing cesspool or septic tank.
- G. Connections at "Y" Only: Every connecting sewer shall be connected to the Municipal sewer system at the "Y" designated for the property served by the connection, except where otherwise expressly authorized by the Public Works Director. Where expressly authorized by the Public Works Director, all connections made at points other than the designated "Y" shall be made only under the direct supervision of the Public Works Director in such manner as the Public Works Director may direct.
- H. Sump pumps:

1. All new and existing structures with sumps for which a building permit is issued shall be plumbed to the outside of the dwelling and inspected by City personnel before a certificate of occupancy is issued. A sump pump discharge system shall not be connected directly or indirectly to the City's sanitary sewer system. A sump pump shall have a permanently installed discharge line, which provides for year-round discharge to the outside of a building or structure. The discharge line shall be terminated on private property and not in public right of way unless approved by the Public Works Director. The discharge line shall not discharge water in locations that would cause negative impacts to adjacent property owners or the public. It shall consist of a rigid discharge line inside the dwelling or building, with glued fittings that do not contain unions for other than pump service, bypass valves or apparatus inside the dwelling or building that allow for altering the path of discharge.

- I. Tunneling: Tunneling for distances of not more than six feet is permissible in yards, courts or driveways of any building site. When pipes are driven, the drive pipe shall be at least one size larger than the pipe to be laid.
- J. Independent Systems Required:
1. The drainage and plumbing system of each new building and of new work installed in an existing building shall be separate from and independent of that of any other building except where provided in this subsection and every building shall have an independent connection with a public sewer when such is available. (Ord. 219, 9-4-56; amd. 1995 Code)
 2. A separate connection shall be required for each dwelling unit constructed on or after September 19, 1979, in R-1, R-2, R-4, R-5 and R-6 Districts as defined in Title 10 of this Code. A separate connection shall not be required for apartment-type buildings as determined by the Public Works Director. (Ord. 855, 9-10-79; amd. 1995 Code)
- K. Exception to Independent Sewer System Requirement: Under the following limited circumstances, the requirement for an independent sewer system provided in subsection I of this Section need not be met:
1. Where one building stands to the rear of another building on an interior lot and no private sewer is available or can be constructed to the rear building through an adjoining alley, court, yard or driveway, the building drain from the front building may be extended to the rear building and the whole will be considered as one building drain. Where such a building drain is extended, a cleanout shall be provided immediately inside the rear wall of the front building.
 2. A new structure on one parcel may be permitted to connect to an existing sewer line serving an adjacent parcel when the following conditions are met:
 - a. The alternative construction of a new sewer service to serve the parcel would create a hardship due to the necessity of crossing a railroad or roadway by method other than open cut or as determined by the Public Works Director.
 - b. The owners of the property will sign and record an instrument, in perpetuity, for joint use and maintenance of the shared service, which instrument specifically holds the City harmless and releases the City from any and all claims relating to the shared service. A copy of said instrument will be filed with the City for approval by the City Attorney.
 - c. The Public Works Director determines that the shared sewer has adequate capacity for anticipated flows.
 - d. A cleanout is provided at the junction point of the two (2) services. (Ord. 926, 5-22-83; amd. 1995 Code)
- L. Repair of Public Right of Way: No connection to the City sanitary sewer system shall be

finally approved until all streets, pavements, curbs and boulevards or other public improvements have been restored to their former condition to the satisfaction of the Public Works Director. (219, 9-4-56; amd. 1995 Code)

M. Costs and Maintenance:

1. Installation and Connection: All costs and expenses incidental to the installation and connection to the Municipal sewer system shall be borne by the owner and the owner shall indemnify the City for any loss or damage that may, directly or indirectly, be occasioned by the installation of the sewer connection, including restoring streets and street surface.

2. Maintenance: It shall be the responsibility of the owner or occupant to maintain the sewer service from the main sewer into the house or building. (Ord. 532, 3-20-67)

802.7 : USE OF CERTAIN BUILDINGS RESTRICTED:

No person shall use any building or allow any other person to use any building which is not connected to the Municipal sanitary sewer system as required by Section 802.03 of the City Code. (Ord. 414, 4-6-64)

802.8 : PROHIBITED DISCHARGES:

All discharge into the City's sanitary sewer system shall be in conformance with the Waste Discharge Rules adopted by the Metropolitan Council Environmental Services (1995 Code). Prohibited discharges include, but are not limited to, any unpolluted water, such as noncontact cooling water, rain water, storm water, groundwater, or water collected from foundation drains or sumps, or roof drainage; water insoluble oils, including but not limited to, fuel oil, nonbiodegradable cutting oil, lubricating oil, hydraulic oil, mineral oil and motor oil.

A. Waiver. The Director of Public Works shall have the power and duty of hearing and deciding requests for waivers from the applicability of the provisions of this Section where strict enforcement would cause undue hardship because of circumstances unique to the individual property under consideration or cause a safety problem. This may also include cases where it would not be practical or feasible to correct an otherwise prohibited discharge in the City's sewerage system.

1. Application for waivers pursuant to this Section shall be addressed in writing to the Director of Public Works. The applications shall at a minimum identify the subject property, the name of the property owner/applicant, and describe in detail what characteristics of the subject property create an undue hardship. Within a reasonable time the Director of Public Works shall make a decision on the matter and send a copy of such decision to the applicant by regular mail. Upon approval of an application for a waiver, a property owner shall be allowed to discharge directly into the sewerage system for a limited time specified in the written decision and in accordance with other terms and conditions specified. If a temporary waiver is granted, the property owner shall pay a fee in an amount duly adopted by City Council and set forth in the City's Fee Schedule.

2. The public works director may set conditions to the temporary waiver. The public works director may terminate the temporary waiver upon a failure to comply with any conditions imposed on the temporary waiver. The public works director must give a five-day written notice of the termination to the property owner and occupant setting forth the reasons for the termination. After expiration or termination of a temporary waiver, the property owner shall comply with the provisions of this section.

B. Surcharge. A monthly surcharge in an amount duly adopted by City Council and set forth in the City's Fee Schedule shall be assessed against property owners who are found not in compliance with this section. The surcharge shall be added every month until the property is verified to be in compliance through the city's inspection program. The surcharge shall be added every month thereafter for properties until the property owner submits proof to the Director of Public Works that the property is brought into full compliance. If the surcharge is not paid, the City reserves the right to assess the property owner the unpaid balance pursuant to Minnesota Statute Section 429.101, as amended.

802.9 : TAMPERING PROHIBITED:

No person shall maliciously, willfully or negligently break, damage, destroy, uncover, deface or tamper with any structure, appurtenance or equipment which is a part of the Municipal sewer system. (Ord. 218, 9-4-56)

802.10 : CERTAIN CONNECTIONS PROHIBITED:

No building located on property lying outside the limits of the City shall be connected to the Municipal sanitary sewer system unless authorization is obtained from the City Council. (Ord. 218, 9-4-56; amd. 1995 Code)

802.11 : ENTRY UPON PRIVATE PROPERTY:

- A. The Public Works Director and other duly authorized employees of the City, bearing proper credentials and identification, shall at reasonable times be permitted to enter upon all properties for the purpose of inspection, observation, measurement, sampling and testing in connection with the operation of the Municipal sanitary sewer system. (Ord. 218, 9-4-56; amd. 1995 Code)
- B. Every person, owner, lessee or occupant of any parcel of land, building or premises that discharges into the City's sanitary sewer system shall allow an employee of the city or a designated representative of the City to inspect the building or premises for which the City possesses evidence of discontinuation of compliance with the requirements of Section 802.06 of this Chapter.
- C. In lieu of the City inspection, the owner, lessee or occupant may furnish a certificate from a City registered State licensed plumber certifying that the building or premises are in compliance with the requirements of 802.06 of this Chapter.
- D. Surcharges for buildings or premises that do not comply with this section will be determined by the City Council and listed in the Fee Schedule.

802.12 : RATES AND CHARGES:

- A. Charges for Use: A charge is hereby imposed upon every person whose premises are served, either directly or indirectly, by the sanitary sewer system within the City, for the use of the facilities of said sewer system and for connection to the system. Such charges shall be in an amount set by the Council and shall be kept on file in the City Manager's office in the form of a rate schedule. (Ord. 592, 2-17-69; amd. 1990 Code)
- B. Supplemental Charges for Industrial Sewage Wastes: In respect to property which shall be connected to the City sewer for the disposal of industrial sewage wastes, which shall by virtue of its strength and volume be subject to supplementary charges by the Metropolitan Council

- Environmental Services , the City may impose a supplemental charge based generally upon and at least equal to the amount of the Metropolitan Council Environmental Services.
- C. Payment of Charges: Any prepayment or overpayment of charges may be retained by the City and applied on subsequent quarterly statements.
- D. Penalty for Late Payment: Each quarterly billing for sewer charges not paid when due shall incur a penalty charge of ten percent of the amount past due. (Ord. 592, 2-17-69; amd. 1995 Code)
- E. Action to Collect Charges: Any amount due for sewer charges, including Metropolitan Council Environmental Services sewer charges, in excess of ninety 90 days past due shall be certified to the County Auditor for collection with real estate taxes. This certification shall take place regardless of who applied for sewer services, whether it was the owner, tenant or other person. The City shall also have the right to bring a civil action or other remedies to collect unpaid charges. (Ord. 661, 3-13-72; amd. 1995 Code) (Ord. 1383, 6-08-2009)
- F. Utility Rate Discount: The City Council may establish reduced water and sewer rates for owner-occupied homes that meet financially need-based criteria as established by the City Council from time to time.

802.13 : INDUSTRIAL USER STRENGTH CHARGES:

The Metropolitan Council Environmental Services, a metropolitan commission organized and existing under the laws of the State of Minnesota, in order to receive and retain grants in compliance with the Federal Water Pollution Control Act is required to impose industrial user strength charges to recover operation and maintenance cost of treatment works attributable to the strength of discharge of industrial waste. The City shall collect industrial strength charges as dictated by the Metropolitan Council Environmental Services rules and Minnesota State Statutes and adopts the same by reference. (1995 Code)

802.14 : TRANSPORT AND DUMPING OF SEWAGE:

The cleaning and/or emptying of the contents of any privy vault, septic tank, cesspool, sink or private drain located in the City shall be done in an inoffensive manner and the contents shall be placed in and be removed from the premises in closed, tight covered barrels, receptacles or tank trucks so as to prevent the scattering, dropping or leaking while being transported and shall be discharged or destroyed so as not to be offensive to surrounding property owners. (Ord. 168, 9-15-53; amd. 1995 Code)

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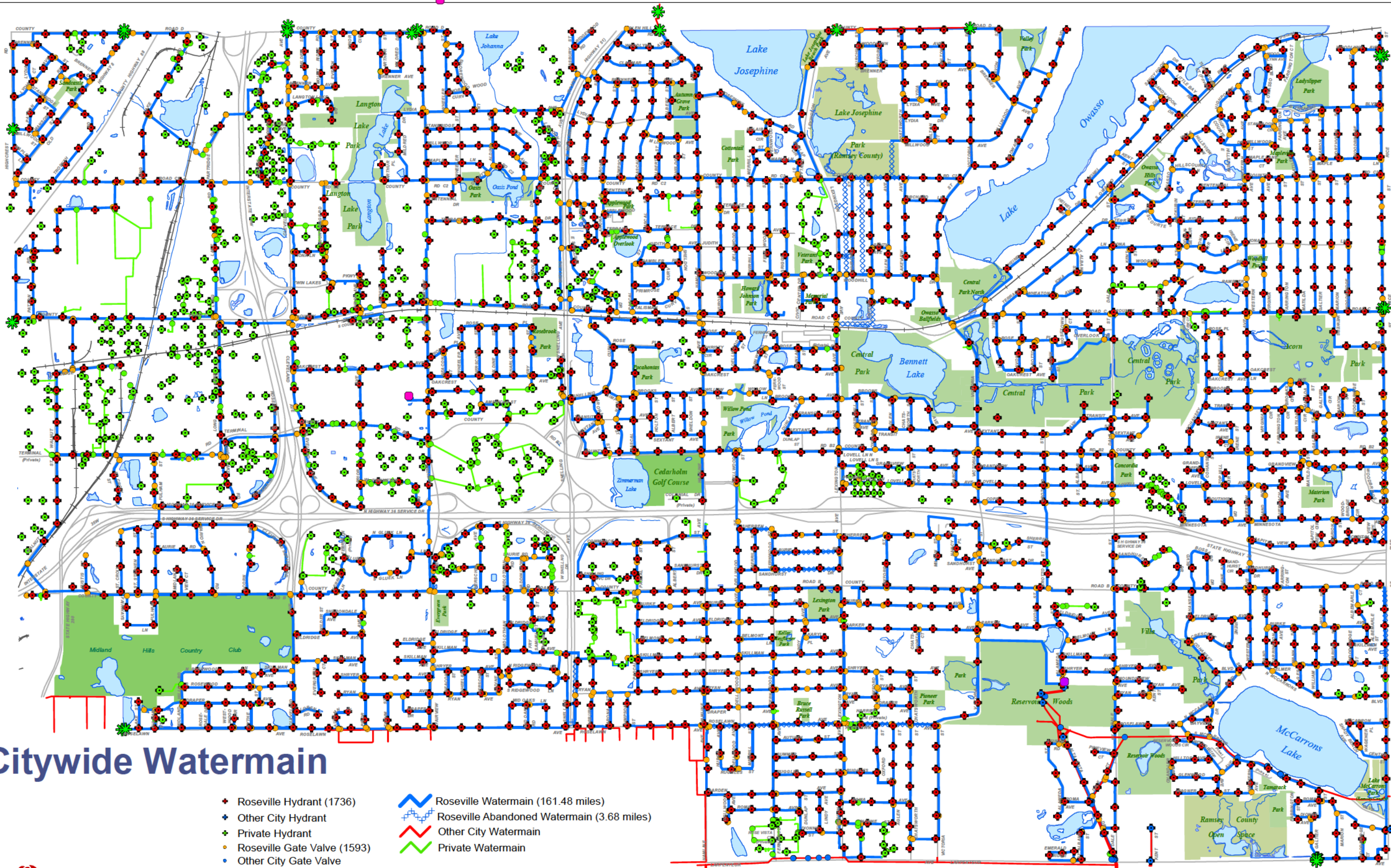
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Citywide Watermain

- ◆ Roseville Hydrant (1736)
 - ◆ Other City Hydrant
 - ◆ Private Hydrant
 - ◆ Roseville Gate Valve (1593)
 - ◆ Other City Gate Valve
 - ◆ Private Gate Valve
 - ◆ Gate Valve Cross Connect (23)
 - ◆ Water Pumping Station (1)
 - ◆ Water Tower (1)
- Roseville Watermain (161.48 miles)
 - Roseville Abandoned Watermain (3.68 miles)
 - Other City Watermain
 - Private Watermain



Prepared by:
Engineering Department
January 21, 2016

Data Sources and Contacts:
* Ramsey County GIS Base Map (11/02/15)
* City of Roseville Community Development
For further information regarding the contents of this map contact:
City of Roseville, Engineering Department,
2680 Civic Center Drive, Roseville MN

Disclaimer
This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If errors or discrepancies are found please contact 651-490-2219. The preceding disclaimer is provided pursuant to Minnesota Statutes §466.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of data provided.

0 500 1,000 2,000 Feet
mapdoc: 11x17CitywideWatermain.mxd
map: 11x17CitywideWatermain.pdf



ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: June 20, 2016
Item No.: 11.a

Department Approval



City Manager Approval



Item Description: Public Works, Environment, and Transportation Commission Joint Meeting with the City Council

BACKGROUND

Each year, the Public Works, Environment, and Transportation Commission meets with the City Council to review activities and accomplishments and to discuss the upcoming year's work plan and issues that may be considered. The following are activities of the past year and issues the Commission would like to take up in the next year:

Activities and accomplishments:

- Water and Sewer Service Maintenance Responsibility and Issues
- Leaf Disposal Outreach and Education Discussion (see attached flyer)
- Continued discussion on City Campus Solar and Solar Gardens
- Stormwater, Water and Sewer Policy Recommendations
- Stormwater Project and Water Booster Tour
- Attendance at Living Streets and Recycling Workshop (hosted by Ramsey County and Alliance for Sustainability)
- Recycling RFP review and recommendations

Work Plan items for the upcoming year:

- Review of Recycling Proposals
- Transit accessibility and service levels – review of A Line operations
- Continued discussion and review of Pathways and bike path planning and connections
- Continued discussion of City Campus Solar
- Sewer and Water Services
- Expanding Recycling / Organics Recycling

Questions or Concerns for the City Council:

- 23 ○ Are some rights-of-way and easement areas too large and do they negatively impact
24 private lots and potential improvements of private residences?
- 25 ○ Should the Commission discuss other recycling components, such as providing organics
26 recycling options if curbside pickup isn't a feasible option in our next recycling contract?
- 27 ○ Does the Council want to provide more direction on future discussions regarding sewer
28 and water services? (In March of 2016, Council did direct staff to look into the possibility
29 of offering/conducting the lining of private sewer services up to some point. Staff will be
30 returning to the PWETC with this item at a future meeting)

Prepared by: Marc Culver, Public Works Director

Attachments: A: Meeting topic summary

 B: Leaf disposal flyer

Roseville Public Works, Environment and Transportation Commission

2016 Review

Below is a list of topics discussed at the PWET Commission Meetings from June 2015-May 2016.

2015

June:

Community Solar Update
Update on Resource Recovery Facility
Review of Joint Meeting with City Council

July:

City Campus Solar Panel Installation Proposal Review
Living Streets and Recycling Workshop

August:

Leaf Disposal Outreach and Education Discussion

September:

Snelling Ave (A Line) BRT Project Update
Sanitary Sewer System Review and Discussion of Sanitary Services

October:

2016 Utility Rate Proposal
Water Service Presentation and Discussion

November:

Skating Center Solar Installation
Continuation of Sewer and Water Private Services Discussion

2016

January:

2016 Work Plan
Recycling RFP Discussion
Skating Center Solar Project Update

February:

Private Sewer Services Lining Options
Roseville Recycling RFP Presentation (Continued from January)

March:

South Owasso Private Drive Storm Sewer Improvements

Public Works Commission Tour: Upper Villa Stormwater System, Water Booster Station, St Croix Lift Station, Corpus Christi Stormwater Basin

April:

Metro Transit Presentation

ADA Transition Plan

MS4 Updates

May:

Tree Credit Program

MS4 Annual Meeting

City Council Joint Meeting Agenda

Public Works City Code Updates

Leaf Removal Options

At the April 13, 2015 meeting, the City Council voted to discontinue Roseville's leaf pick up program after the 2015 season. This decision was made after careful consideration of information provided by City Staff regarding the actual cost of the program in 2014 compared to the fees collected. Upcoming equipment replacement costs to keep the program active also factored strongly in the City Council's decision to discontinue the program.

What can residents do with leaves this year? Here are some helpful options:

- Drop off leaves at the Roseville Leaf Recycling Center at the southeast corner of County Road C and Dale Street. Call 651-792-7004 for location and hours.
- Use leaves as mulch to suppress weeds, conserve soil moisture and reduce soil erosion. Layer 2-4 inches of mulch around perennials to help them live through the winter.
- Small amounts of leaves, when shredded with the lawn mower, can be recycled as an organic nutrient source if left on the lawn. This reduces the frequency of raking. Leaves can also be re-used as an ingredient in compost.
- Many private contractors offer similar services to the City's Leaf Pick Up Program. A Google search for "Leaf Vacuum Roseville Minnesota" will provide many options from which to choose. Get at least three quotes to be able to compare prices
- Contact your garbage hauler for information about yard waste disposal offerings. Some companies have seasonal carts for a one-time fee. Others allow you to put yard waste at the curb on your regular pickup day for a charge-per-bag. Please call your garbage hauler directly for details.
- Get more information about leaf removal options at www.cityofroseville.com/leafremovaloptions.

Haul your leaves, brush, and branches to a Ramsey County Yard Waste Collection Site. Call the Ramsey County Recycling & Disposal Hotline for hours at 651-633-3279.

Collection Site	What is Accepted & Available
Arden Hills 3530 Hudson Ave	Leaves, grass and garden waste, branches, trees & shrubs (no stumps). Also compost and wood mulch available.
Battle Creek 389 S Winthrop St.	Leaves, grass and garden & organic waste. Compost is available at this site.
Frank & Sims 1150 Sims Ave	Leaves, grass and garden waste, branches, trees & shrubs (no stumps), and organic waste. Wood mulch is available.
Midway 1943 Pierce Butler Route	Leaves, grass and garden waste, branches, trees & shrubs (no stumps), and organic waste. Compost & mulch available.
Mounds View 8307 Long Lake Road	Leaves, grass, garden and organic waste. Compost is available at this site.
Summit Hill 870 Pleasant Ave	Leaves, grass, garden and organic waste. Compost is available at this site.
White Bear Township 5900 Sherwood Road	Leaves, grass, garden and organic waste, branches, trees & shrubs (no stumps), dirt and sod (no rocks). Fill dirt, compost, and wood mulch available.

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 06/20/16
Item No.: 13.a

Department Approval



City Manager Approval



Item Description: Continue Discussions on the 2017 Budget

BACKGROUND

At the May 16, 2016 Council meeting, the Council received an overview of the 2017 budget priorities as prepared by city staff. This overview was preceded by a staff-level exercise that led to the development of organizational-wide priorities.

After receiving the overview, the City Council requested a number of supplemental information packages to provide greater understanding of the City's financial picture and potential budgetary impacts. This included:

- ☐ Assigning costs to the newly-identified budget priorities
- ☐ Information on new or current elderly-focused initiatives
- ☐ Identifying projected financial impacts on *existing* programs and services
- ☐ Update on 2015 pending property tax valuation appeals
- ☐ Preliminary 2017 market value projections from the Ramsey County Assessor's Office
- ☐ Update on budgetary Impacts resulting from the 2016 Legislative Session
- ☐ Preliminary update on the 2017-2036 Capital Improvement Plan (CIP)

Each of these items are discussed separately below, but their estimated impacts on a typical single-family home are shown in the table below.

<u>2016 Current Impacts</u>	<u>Per Month</u>
Property Tax Levy	\$ 71.17
Utility Rates	54.03
Total	\$ 125.20
	Monthly
<u>2017 Impact Items</u>	<u>Impact</u>
New Initiatives	\$ 1.21
Existing Programs & Services	2.79
CIP Funding Deficit	0.67
Utility Operations	2.02
Total	\$ 6.69
\$ Increase	\$ 6.69
% Increase	5.3%

22 Assigning Costs for New Budget Priorities

23 As identified at the May 16, 2016 Council meeting, 10 new budget priorities (initiatives) were identified
24 for possible inclusion in the 2017 City Manager Recommended Budget. Those priorities along with
25 preliminary cost estimates are included below.

26
27 Property Tax-Supported Initiatives:

- 28
29 ☐ Mental Health Liaison Officer \$75,000 (*Police Patrol*)
30 ☐ Continue to Transition to Full-time Firefighters \$11,000 (*Net: Fire Operations*)
31 ☐ Employee Safety & Loss Control \$12,450 (*Risk Management*)
32 ☐ Pathways & Parking Lots \$65,000 (*Pathways*)
33 ☐ Volunteer Recognition Efforts \$6,600 (*Administration*)
34 ☐ Employee Training & Tuition Reimbursement \$8,350 (*Administration & PW Admin*)
35 ☐ PT Administrative Office Assistant \$30,000 (*Administration*)
36 ☐ Assistant City Manager Position \$30,000 (*Administration*)
37 ☐ Comprehensive Plan Update: Transportation \$30,000 (*PW Admin*)
38 ☐ Youth Outreach in SE Roseville \$17,720 (*P&R Non-Fee Programs + City Council PPP*)
39

40 The total cost for these property tax-supported initiatives is \$286,120 which would be funded by an
41 increase in the property tax levy. This results in an estimated impact of \$1.21 per month for a median
42 valued, single-family home.

43
44 Fee-Supported Initiatives:

- 45
46 ☐ Employee Training & Tuition Reimbursement \$2,000 (*Engineering Svcs. & Sewer*)
47 ☐ Comprehensive Plan Update: Stormwater & Zoning \$275,000 (*Comm. Dev. & Storm*)
48

49 The total cost for these fee-supported initiatives (excluding PPP initiatives) is \$277,000, all of which
50 would be funded by fees.

51
52 Information on New or Current Elderly-Focused Initiatives

53 At the May 16, 2016 Council meeting, the Council discussed whether there should be some added
54 emphasis on addressing elderly needs in the community. Before committing to new funding, the Council
55 is asked to review existing efforts to determine whether any unmet needs exists in this area relative to
56 other unmet needs.

57
58 Currently, the city actively provides the following elderly-focused services:

59
60 Police

- 61 ☐ Senior Safety Camp, crime prevention forums in senior living facilities, medicine disposal
62 program, Alzheimer's/Dementia initiative, etc.
63 ☐ \$5,700 annually in staffing & supply costs
64
65

66 Fire

- 67 ☐ Vial of Life, Community Health Awareness Team (*CHAT*), Alzheimer's/Dementia initiative,
- 68 Walk-in Blood Pressure Check Program, Install & Battery Replacement Program, Project Life
- 69 Saver, Medication Disposal Program
- 70 ☐ \$21,480 annually in staffing & supply costs

71

72 Parks & Recreation

- 73 ☐ Senior recreation programs such as softball, golf, pickleball, etc.
- 74 ☐ Safety camps, AARP income tax preparation, adult trips coordination & more
- 75 ☐ \$27,755 annually in staffing & supply costs

76

77 Administration

- 78 ☐ Alzheimer's/Dementia initiative, Community Health Awareness Team (*CHAT*)
- 79 ☐ Website management/maintenance, communications/PR, and event support; newsletter
- 80 articles
- 81 ☐ \$8,500 annually in staffing & supply costs
- 82 ☐ \$10,000 in direct annual funding to the Roseville Senior Program (*via Roseville Area Schools*)

83

84 Community Development

- 85 ☐ Ask the Expert forum
- 86 ☐ Event organization, publicity, exhibitor correspondence, etc.
- 87 ☐ \$1,500 in staffing & supply costs

88

89 Citywide, we expend approximately \$75,000 annually in *direct* support for elderly-based programs and

90 services. The City also provides numerous other programs and services that are regularly used by our

91 elderly population. We also recognize that there are a number of state and local non-profits that also

92 provide services to the elderly in the community.

93

94 Identifying Projected Financial Impacts on Existing Programs & Services

95 While the 2017 City Manager Recommended Budget is not expected to be finalized until July 18th,

96 preliminary cost estimates of existing programs and services are expected to result in a property tax levy

97 increase of \$705,330 or 3.7%. This will result in an estimated impact of \$2.79 per month for a median

98 valued, single-family home.

99

100 Based on preliminary estimates, the 2017 utility rate impact on a typical single-family home is estimated

101 to be \$2.02 per month.

102

103 Updated on 2015 Pending Property Tax Appeals

104 As reported earlier, the City had 13 parcels that had pending appeals of their market valuations as of

105 12/31/15 which resulted in the holding back of approximately \$400,000 of the December tax settlement.

106 According to Ramsey County, only one of those properties – 2740 Snelling Avenue North, has settled

107 the appeal resulting in the return of \$1,280 for the City. The remaining 12 parcels are still proceeding

108 through the Tax Court.

111 Preliminary 2017 Market Value Projections from the Ramsey County Assessor's Office

112 The Ramsey County Assessor's Office released its annual Report on Market Valuations on March 25,
113 2016. A copy of the report is included in *Attachment A*. Highlights of the Report include:

- 114 ☐ Roseville's overall market value (tax base) is projected to increase 5.1% (*see page 18*)
- 115 ☐ The median-valued, single-family home is projected to increase 4.8%; from \$216,400 to \$226,800
116 (*see page 21*)

117
118
119 Because the percentage change in overall tax base and median value for single-family homes are similar,
120 it essentially means that any percentage change in the tax levy will result in a corresponding change in
121 the impact on median valued, single-family homes.

122
123 Update on Budgetary Impacts Resulting from the 2016 Legislative Session

124 The 2016 Legislative Session adjourned at Midnight on May 22, 2016. According to the League of MN
125 Cities, there were relative few impacts on most cities including Roseville. Noticeably missing from the
126 Session was the passage of bonding and transportation bills which could have produced more local
127 monies but were left unfinished at adjournment.

128
129 The Governor also elected not to sign the tax bill which would have provided the City with \$40,000
130 annually in local government aid under a formula revised in 2015. We're no longer expected to receive
131 that amount, however the City still expects to receive a small allotment of approximately \$2,800 due to
132 changes in our overall local tax rate (which increased) relative to the average city tax rate in the State
133 (which decreased).

134
135 The only other noticeable change is with regard to the preliminary *EDA* levy. This levy must now be
136 established no later than September 30th each year – the same timeline as the *City* preliminary levy. The
137 previous deadline was September 15th.

138
139 Preliminary Update on the 2017-2036 Capital Improvement Plan

140 A memo detailing the 2017-2036 Capital Improvement Plan (CIP) is included in *Attachment B*.
141 Highlights of the memo include:

- 142 ☐ The 20-Year CIP projects \$190.2 million in spending supported by \$157.6 million in available
143 funding, creating a deficit of \$32.6 million.
- 144 ☐ Significant long-term funding gaps exist for the Facilities, Park Improvements, Street
145 Improvements, and Golf Course replacement funds
- 146 ☐ \$160,000 in new tax levy dollars, along with moderate water and sewer rate increases are likely
147 to be recommended as part of the 2017 City Manager Recommended Budget to address the CIP
148 deficit. Additional long-term funding strategies will also be recommended.

149
150
151 The new tax levy funding for the CIP would result in an estimated impact of \$0.67 per month for a median
152 valued, single-family home.

153 **POLICY OBJECTIVE**

154 Not applicable.

155 **FINANCIAL IMPACTS**

156 Not applicable.

157 **STAFF RECOMMENDATION**

158 Not applicable.

159 **REQUESTED COUNCIL ACTION**

160 For information purposes only. No formal Council action is requested, however Staff is seeking further
161 comment and guidance on the 2017 Budget.

162
Prepared by: Chris Miller, Finance Director
Attachments: A: Ramsey County Assessor's Office Annual Market Value Report
B: Memo dated June 20, 2016 regarding the 2017-2036 Capital Improvement Plan

Stephen Baker, SAMA, CAE – County Assessor
90 Plato Blvd West, Suite 400
Saint Paul, MN 55107

Tel: (651) 266-2131
Fax: (651) 266-2001
AskCountyAssessor@co.ramsey.mn.us

March 25, 2016

Dear Ramsey County Community,

We are respectfully submitting the 2016 Payable 2017 Ramsey County Assessor's Report.

The valuation notices mailed to each Ramsey County property owner on March 11, 2016 included the assessor's proposed 2016 estimated market value, the proposed taxable market value, and the proposed property classification for 2016 payable 2017.

Market conditions continue to recover and we are now seeing positive value trends that vary by market areas of the county and by property value and property type. Residential value growth accelerated this past year. Commercial and apartment property values generally experienced greater appreciation than in the 1-3 unit residential property values.

Total growth in the 2016 assessed value of Ramsey County real property was \$2.64 billion, with \$1.38 billion of the growth in value coming from residential property. The total assessed estimated market value of Ramsey County property for 2016, taxes payable 2017, is \$45.71 billion, up from last year's \$43.08 billion (not-including personal property, utilities and railroad). The total countywide increase in market value of \$2.64 billion, included \$453.9 million of value from new construction. Growth in 2015 in many areas of Ramsey County was greater than it was in 2014. Differences in the increases in value between the three major property classes will likely lead to some tax shifting from residential to apartment, commercial and industrial property in 2017.

The Homestead Market Value Exclusion benefits most homesteaded residential property in Ramsey County, but it also continues to exaggerate the impact of rising property values on residential property taxes. Due to the nature of the homestead benefit, which declines as the value rises, many homestead property owners are experiencing a greater increase in taxable market value than in their estimated market value. This pattern is established by law and is not scheduled to change.

2016 Assessment

The percentage changes in 2016 aggregate value by property class for the City of St. Paul, and for all the suburbs taken together and countywide are as follows:

	<u>Overall</u>	<u>Residential</u>	<u>Commercial/Industrial</u>	<u>Apartments</u>
City of Saint Paul	+7.3%	+4.9%	+5.8%	+21.2%
Suburban Ramsey	+5.1%	+4.3%	+2.6%	+17.9%
Countywide	+6.1%	+4.6%	+4.0%	+19.9%

Median Values for 2015 and 2016 are as follows:

			<u>Residential</u>	<u>Commercial/Industrial</u>	<u>Apartments</u>
City of Saint Paul	–	2015	\$149,900	\$372,150	\$531,000
City of Saint Paul	–	2016	\$159,400	\$397,100	\$650,950
Suburban Ramsey	–	2015	\$198,800	\$733,200	\$1,037,350
Suburban Ramsey	–	2016	\$208,100	\$772,200	\$1,255,700
Countywide	–	2015	\$177,700	\$482,800	\$602,000
Countywide	–	2016	\$186,700	\$513,100	\$723,600

Residential Market Summary

Ramsey County experienced a solid real estate market in 2015. According to Northstar MLS, median sale price for Ramsey County at the end of 2015 was \$188,000, up from \$177,000 at 2014 year end. With the lowest rate of unemployment of any major metro area, positive factors such as wage increases, attractive rates, and rising rental rates should continue to provide expanded opportunities for home ownership.

Current and recent market dynamics featuring low supply and high demand are resulting in increasing sale prices and market values. Foreclosures and short sales in Ramsey County continue to fall. Ramsey County foreclosures in 2015 totaled 714, a nine year low, and a reduction of 75% from the 2008 peak. Current and recent market dynamics featuring low supply and high demand are resulting in increasing sale prices and market values.

Median values of single family homes increased most dramatically in the North End, Daytons Bluff, East Side, Payne-Phalen and Thomas Dale neighborhoods in St. Paul. In the suburbs, most dramatic value increases were in the cities of North Saint Paul, White Bear Lake, Shoreview, Roseville, and Maplewood. The most active markets for single family homes were Hamline-Midway and Macalester-Groveland in St Paul, and Arden Hills and Shoreview in the suburbs.

The townhomes and condos market continue to show steady growth in value and strong sale volume. Townhomes in the North End, Falcon Heights, Roseville and Shoreview had the largest percentage increase in median value. Condos on the East Side, North End, Arden Hills, Moundsview, St. Anthony and Vadnais Heights had the largest percentage increase in median value.

Ramsey County new home construction in 2015 was again strong, continuing the strength evidenced in 2014. Some notable developments are Rapp Farm and Charley Lake Preserve in North Oaks, the Autumn Meadows Development in Shoreview and the Pulte Enclave Development in New Brighton. The assessor's office continues to actively track all market activity and will continue to follow the prices determined by the market in 2016 for our 2017 assessment.

Commercial Market Summary

Office – With a trend to placing more employees in less space, companies are increasingly focused on office locations served by mass transit to resolve parking challenges, and this trend is beginning to be felt in areas of Saint Paul, both downtown and along the LRT Green Line. The recent trend of shared office space in some urban areas has yet to fully take hold in Saint Paul, but some recent speculative building purchases of older properties along the Green Line suggest that may soon change.

Many areas of Ramsey County are still experiencing a soft office market, with persistently high vacancies, and no rent growth. This situation has recently been evidenced by the sales of a few notable large corporate campuses in the east metro at lower than anticipated prices. However, the medical office market continues to show strength, and remains strong.

Retail – The bright spot of the retail market continues to be grocery-anchored centers and well located community and neighborhood centers. Several new grocers have entered the Twin Cities market and are aggressively competing for sites, and others are expanding. This includes a redeveloped Cub Foods store in White Bear Lake, and the announcement of a new Kowalski's location at the former Rainbow Foods site in Vadnais Heights. This bodes well for larger retail sites that may be ripe for redevelopment. The recently announced addition of a Von Maur department store to Rosedale will likely cause a ripple effect of additional development, re-tenanting and other improvements at the mall and the surrounding area. Although certain retail nodes continue to struggle, there are many more positive signs than negative for the retail property market in both the City of St. Paul and the suburban areas.

Industrial – The industrial market continues to gain strength in Ramsey County. As in recent years, market demand remains particularly strong for newer facilities with modern amenities. Also, because of the central location Ramsey County enjoys, the market for truck terminals and distribution facilities has demonstrated strength, as well as the market for mini-storage facilities. The latter is demonstrated by the conversion of the former HOM furniture outlet in Roseville to a mini-storage facility.

Although certain segments of the industrial market are still experiencing weak market fundamentals, there is continued optimism with the trend of converting former unused industrial and warehouse space to new uses, from office space to gym space, to new tap rooms in former factory and warehouse space.

Apartment – The Ramsey County apartment market remains very solid, with increasing rents, continued record low vacancy, new development and strong investor interest. Unlike the other three market segments, the strength of the apartment market is virtually across the board, for almost all locations and property types.

In addition to the many apartment projects either recently completed or in the works in the City of Saint Paul, including the Custom House downtown, Hamline Station on the Green Line, and construction beginning at the former Seven Corners Hardware site. New development is also gaining momentum in Ramsey County's suburban areas, with projects either recently completed or in the works in Arden Hills, White Bear Lake, Vadnais Heights and Shoreview.

Revaluation Activities

Once again, we will have appraisers out reviewing one-fifth of the properties in the county again this year, so don't be surprised if you have a visit from one of our staff appraisers. Thank you in advance for your cooperation with our appraisers as they perform their work and encourage you to allow them to review the entire property. Our appraisers will always have Ramsey County identification as well as records describing your property.

If you would like additional information about this years' assessment, please call or email. We are happy to provide you any available information you feel might be helpful.

Our office may be reached at 266-2131 or by email at: AskCountyAssessor@co.ramsey.mn.us

Our website address is: www.ramseycounty.us/property

Sincerely,

Stephen L. Baker

Stephen L. Baker, CAE, SAMA
Ramsey County Assessor

CC: Ramsey County Commissioners, Ramsey County Manager, Director PR&R, City Managers of Ramsey County

Ramsey County Estimated Market Value Totals 2015 payable 2016 vs. 2016 payable 2017

Attachment A

(Sorted By Property Type And City/Suburban)

City St. Paul	2015 pay 2016 Est Market Value Totals (with Added Improvement)	2016 pay 2017 Added Improvement	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Est. Market Value Change from 2015 p 2016 to 2016 p 2017 (Including Added Improvements)	Est. Market Value Change from 2015 p 2016 to 2016 p 2017 (Without Added Improvements)	Growth 15 to 16 Asmt
Residential	13,670,997,000	76,131,800	14,340,275,400	669,278,400	593,146,600	4.90%
Agricultural High Value	1,046,400	0	1,162,500	116,100	116,100	11.10%
Apartment	2,790,889,900	62,603,900	3,381,179,900	590,290,000	527,686,100	21.15%
Commercial/ Industrial	3,530,952,300	60,210,300	3,737,283,600	206,331,300	146,121,000	5.84%
Total	19,993,885,600	198,946,000	21,459,901,400	1,466,015,800	1,267,069,800	7.33%
Suburbs	2015 pay 2016 Est Market Value Totals (with Added Improvement)	2016 pay 2017 Added Improvement	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Est. Market Value Change from 2015 p 2016 to 2016 p 2017 (Including Added Improvements)	Est. Market Value Change from 2015 p 2016 to 2016 p 2017 (Without Added Improvements)	Growth 15 to 16 Asmt
Residential	16,352,272,000	117,601,700	17,060,386,550	708,114,550	590,512,850	4.33%
Agricultural High Value	33,649,400	0	36,779,100	3,129,700	3,129,700	9.30%
Apartment	1,856,256,400	64,791,700	2,188,788,550	332,532,150	267,740,450	17.91%
Commercial/ Industrial	4,840,265,400	72,652,100	4,965,643,200	125,377,800	52,725,700	2.59%
Total	23,082,443,200	255,045,500	24,251,597,400	1,169,154,200	914,108,700	5.07%
Countywide	2015 pay 2016 Est Market Value Totals (with Added Improvement)	2016 pay 2017 Added Improvement	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Est. Market Value Change from 2015 p 2016 to 2016 p 2017 (Including Added Improvements)	Est. Market Value Change from 2015 p 2016 to 2016 p 2017 (Without Added Improvements)	Growth 15 to 16 Asmt
Residential	30,023,269,000	193,733,500	31,400,661,950	1,377,392,950	1,183,659,450	4.59%
Agricultural High Value	34,695,800	0	37,941,600	3,245,800	3,245,800	9.36%
Apartment	4,647,146,300	127,395,600	5,569,968,450	922,822,150	795,426,550	19.86%
Commercial/ Industrial	8,371,217,700	132,862,400	8,702,926,800	331,709,100	198,846,700	3.96%
Total	43,076,328,800	453,991,500	45,711,498,800	2,635,170,000	2,181,178,500	6.12%

AI = Added Improvement

(Reported Values Exclude Personal Property, Manufactured Homes, and State Assessed Utility & Railroad Property)

(All 2016 pay 2017 Values are subject to review and change until the conclusion of the Special Board of Appeal and Equalization in mid-June 2016)

(2015 p 2016 Values Taken From the 2015 Spring Mini Abstract (run date: 3/13/15))

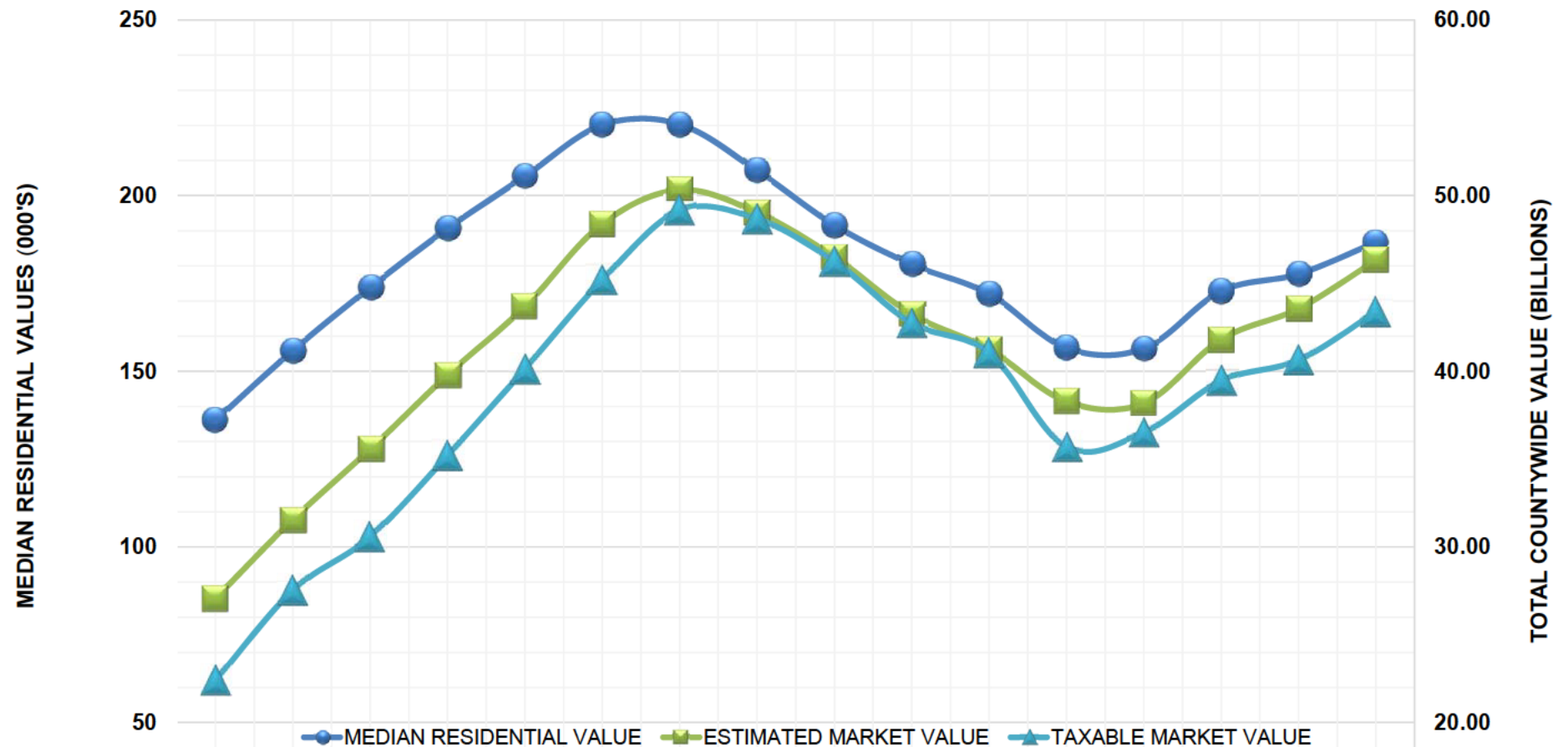
(2016 p 2017 Values Taken From the 2016 Spring Mini Abstract (run date: 3/11/16))

(Growth Includes Added Improvement for 2015 p 2016 and 2016 p 2017)

(Includes Vacant Land for all Property Types)

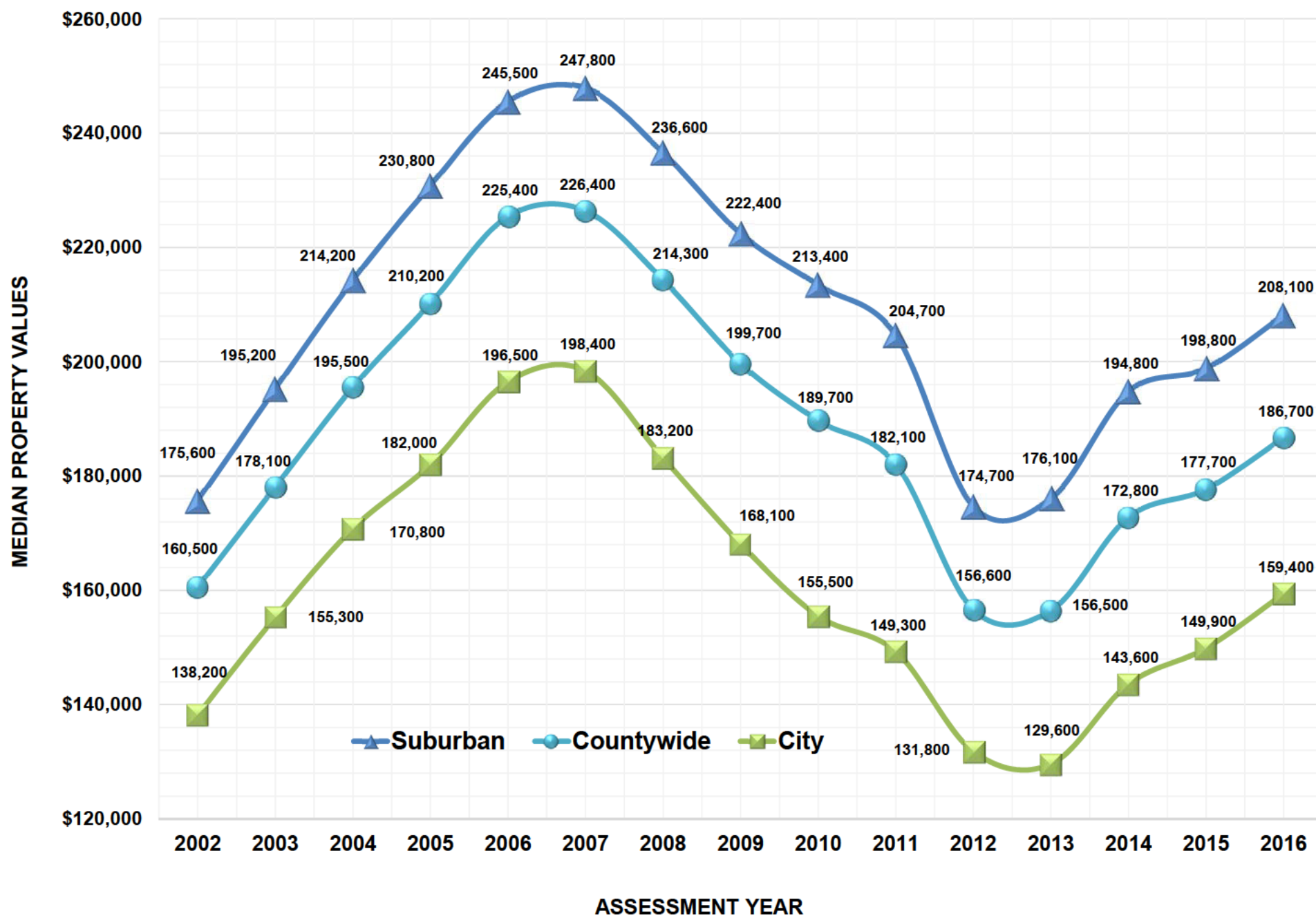
Prepared 3/11/16 JG/SB/TG

TOTAL COUNTYWIDE ESTIMATED AND TAXABLE VALUE VS. MEDIAN RESIDENTIAL VALUE TRENDS* **ASSESSMENT YEARS (2001 - 2016)**

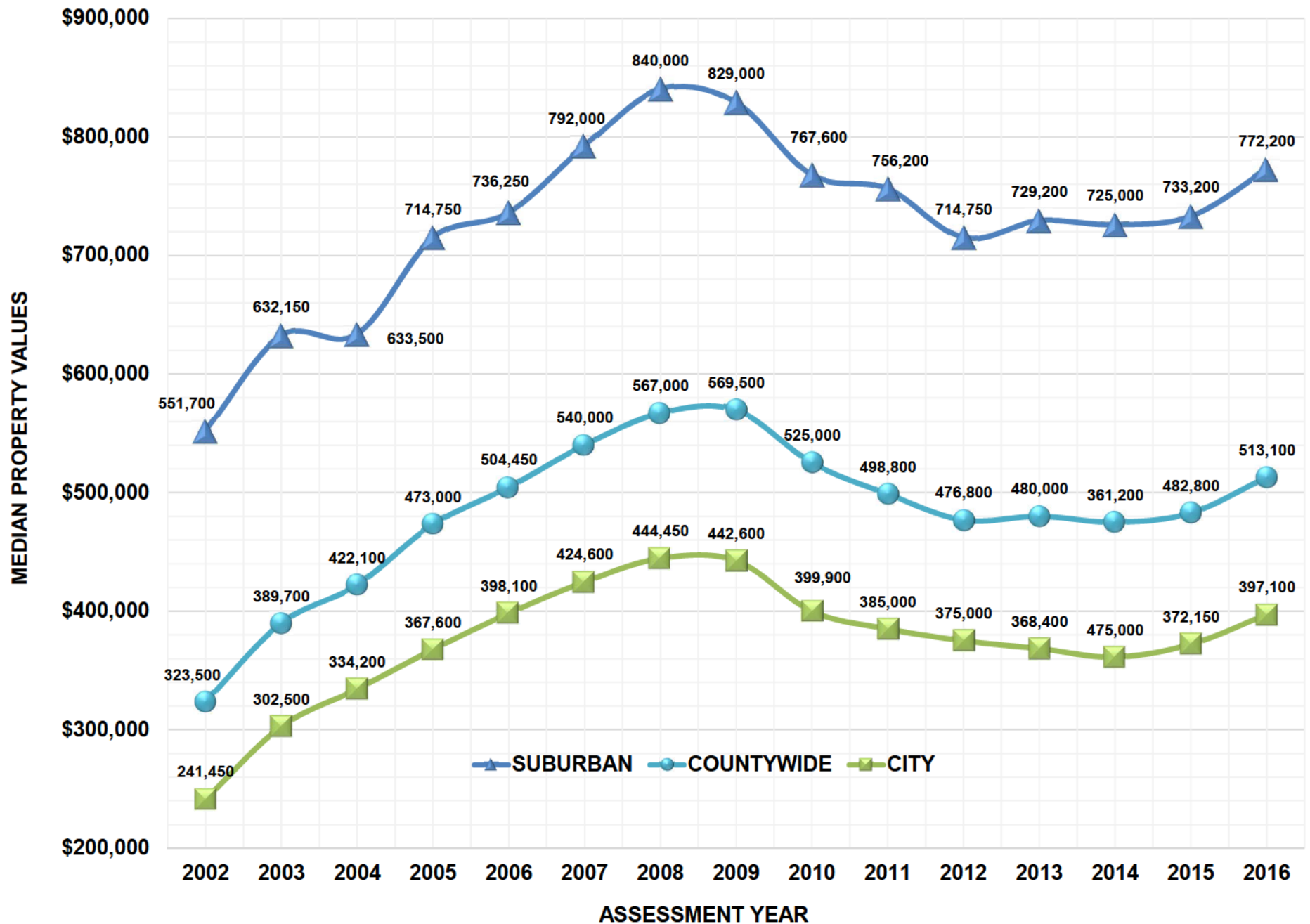


ASSESSMENT YEAR:	0	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
MEDIAN RESIDENTIAL VALUE		136.00	155.90	173.90	190.60	205.50	220.10	220.30	207.10	191.60	180.40	172.00	156.60	156.50	172.80	177.70	186.70
ESTIMATED MARKET VALUE		27.07	31.56	35.57	39.79	43.69	48.40	50.32	49.04	46.50	43.25	41.25	38.28	38.18	41.82	43.57	46.32
TAXABLE MARKET VALUE		22.39	27.52	30.57	35.21	40.14	45.19	49.15	48.68	46.25	42.75	41.05	35.68	36.52	39.46	40.64	43.37

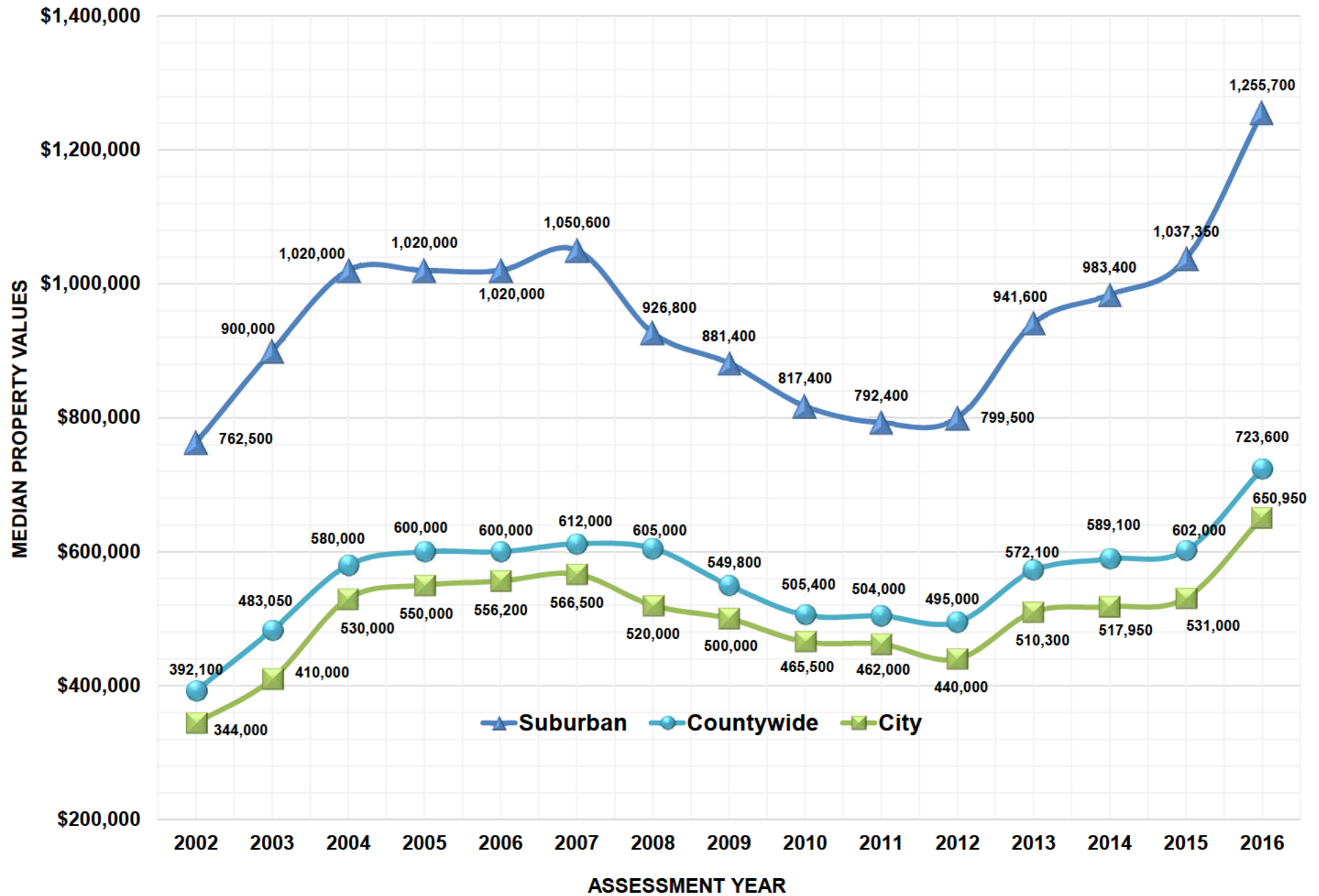
Ramsey County Residential Median Property Value Trends



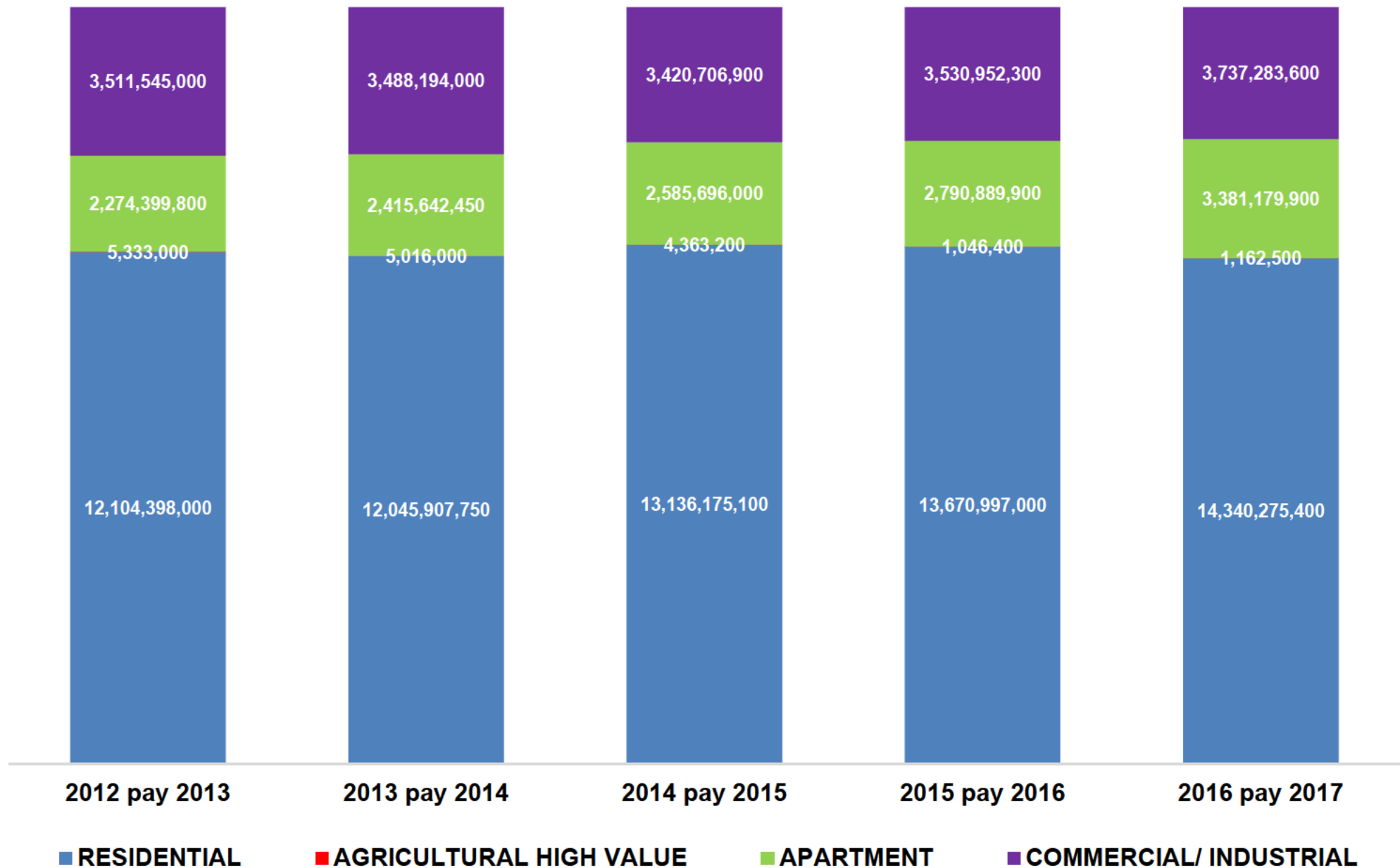
Ramsey County Commercial/Industrial Median Property Value Trends



Ramsey County Apartment Median Property Value Trends

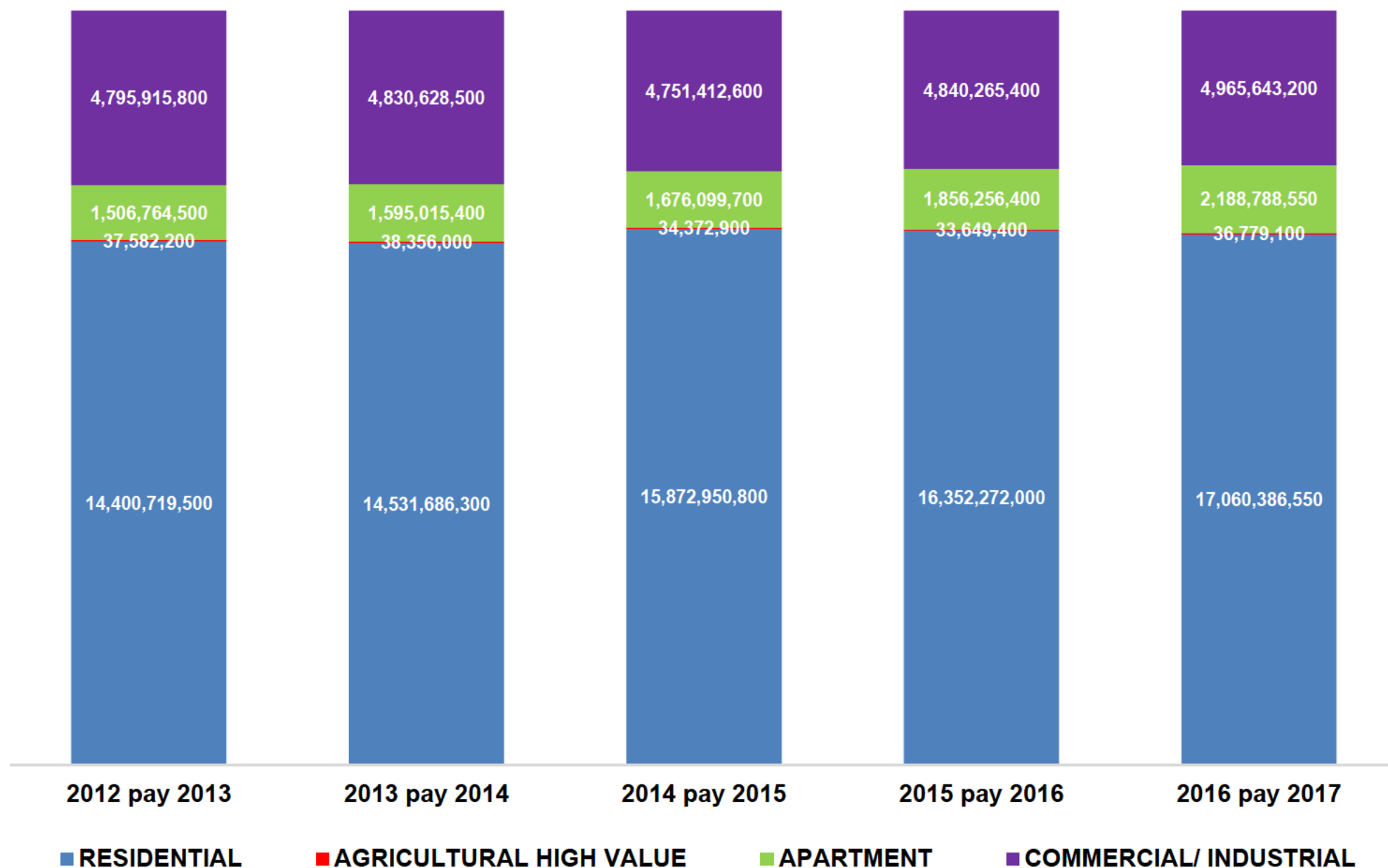


City of Saint Paul – Overall Values (Allocated by Use) *



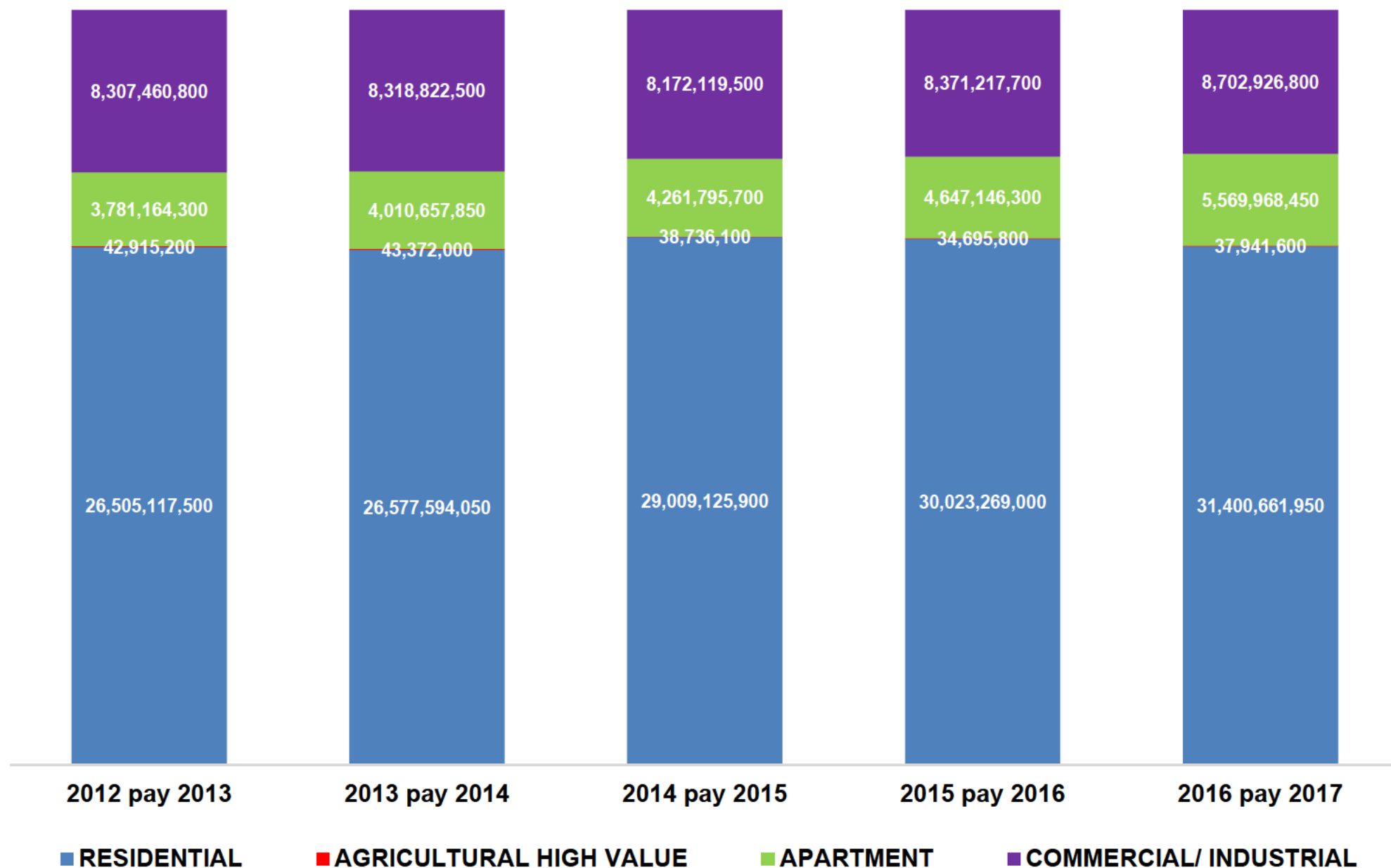
* New construction value is included in values quoted above. Values exclude personal property, manufactured homes and state assessed railroad property.

Ramsey County Suburban – Overall Values (Allocated by Use) *

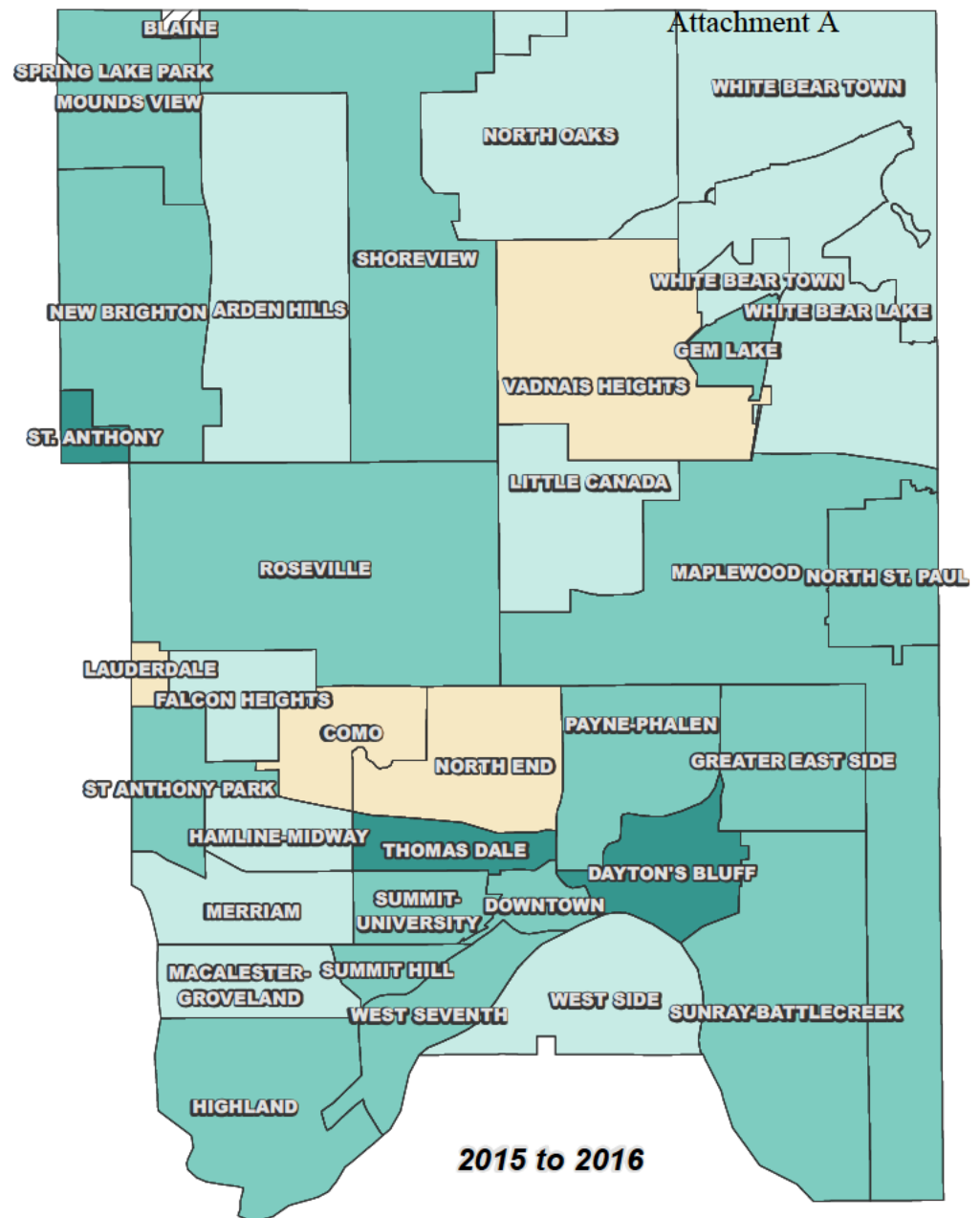
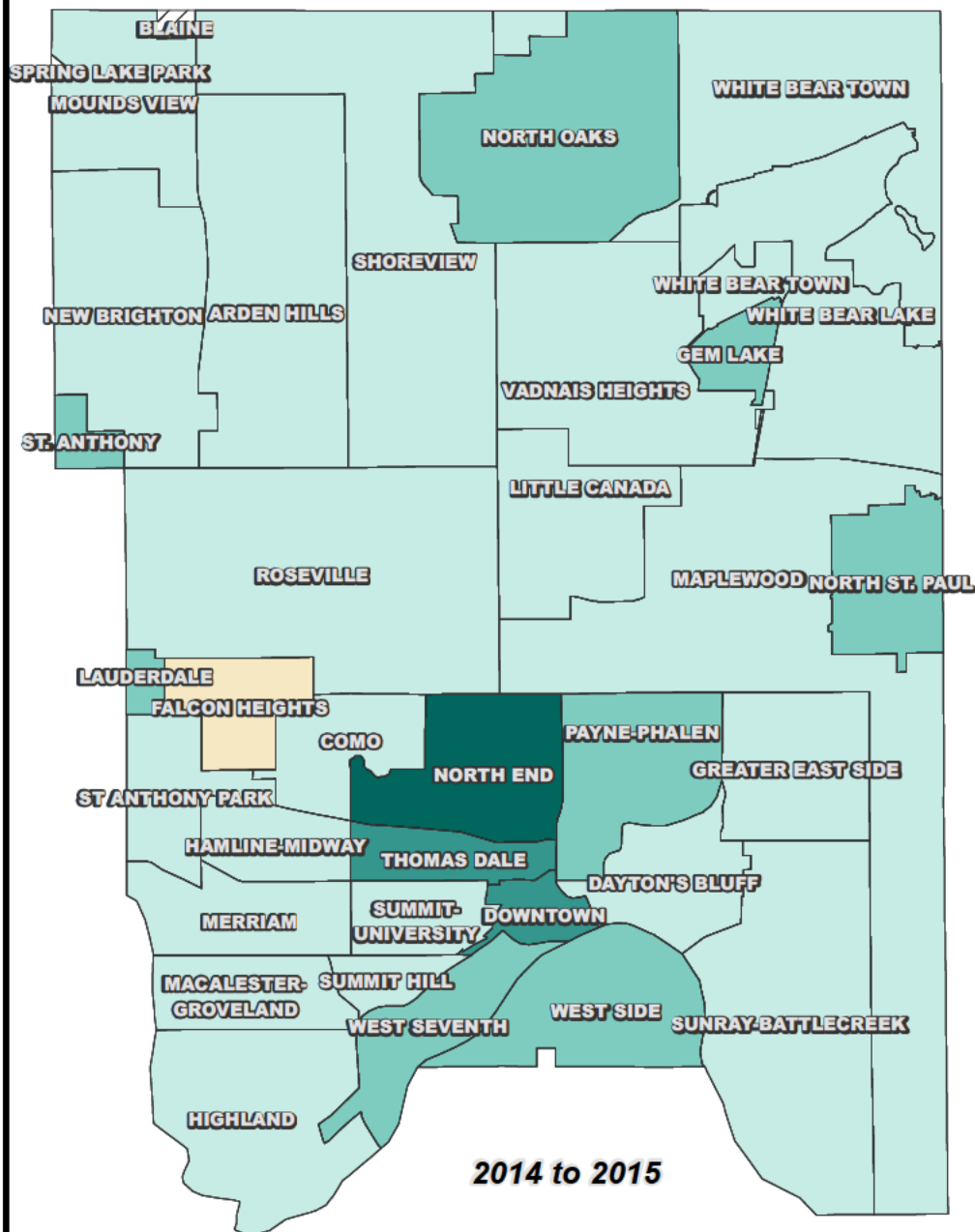


* New construction value is included in values quoted above. Values exclude personal property, manufactured homes and state assessed railroad property.

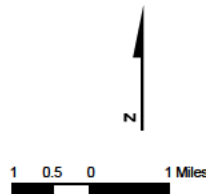
Ramsey County – Overall Values (Allocated by Use) *



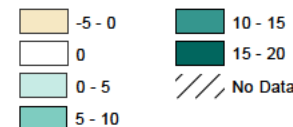
* New construction value is included in values quoted above. Values exclude personal property, manufactured homes and state assessed railroad property.

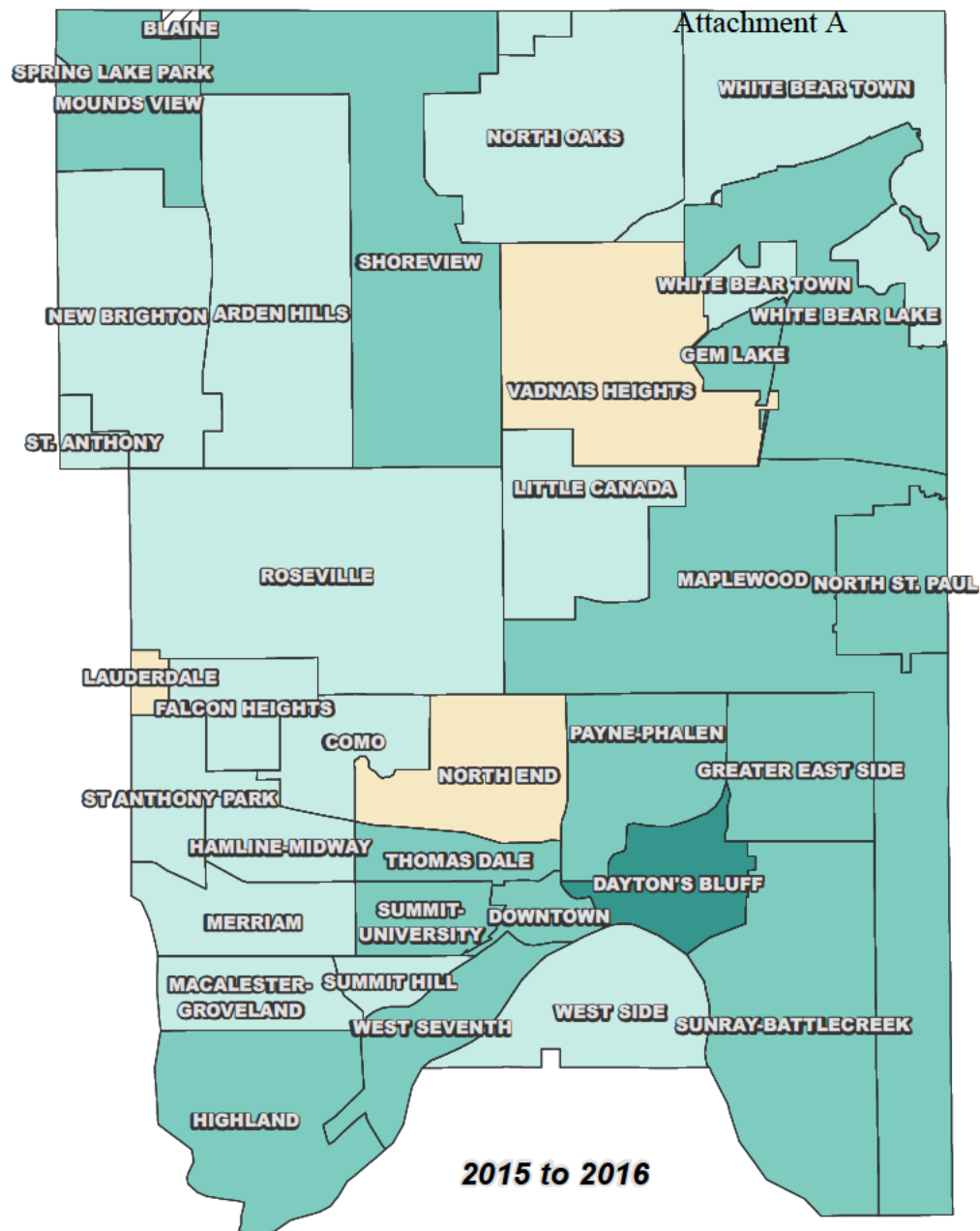
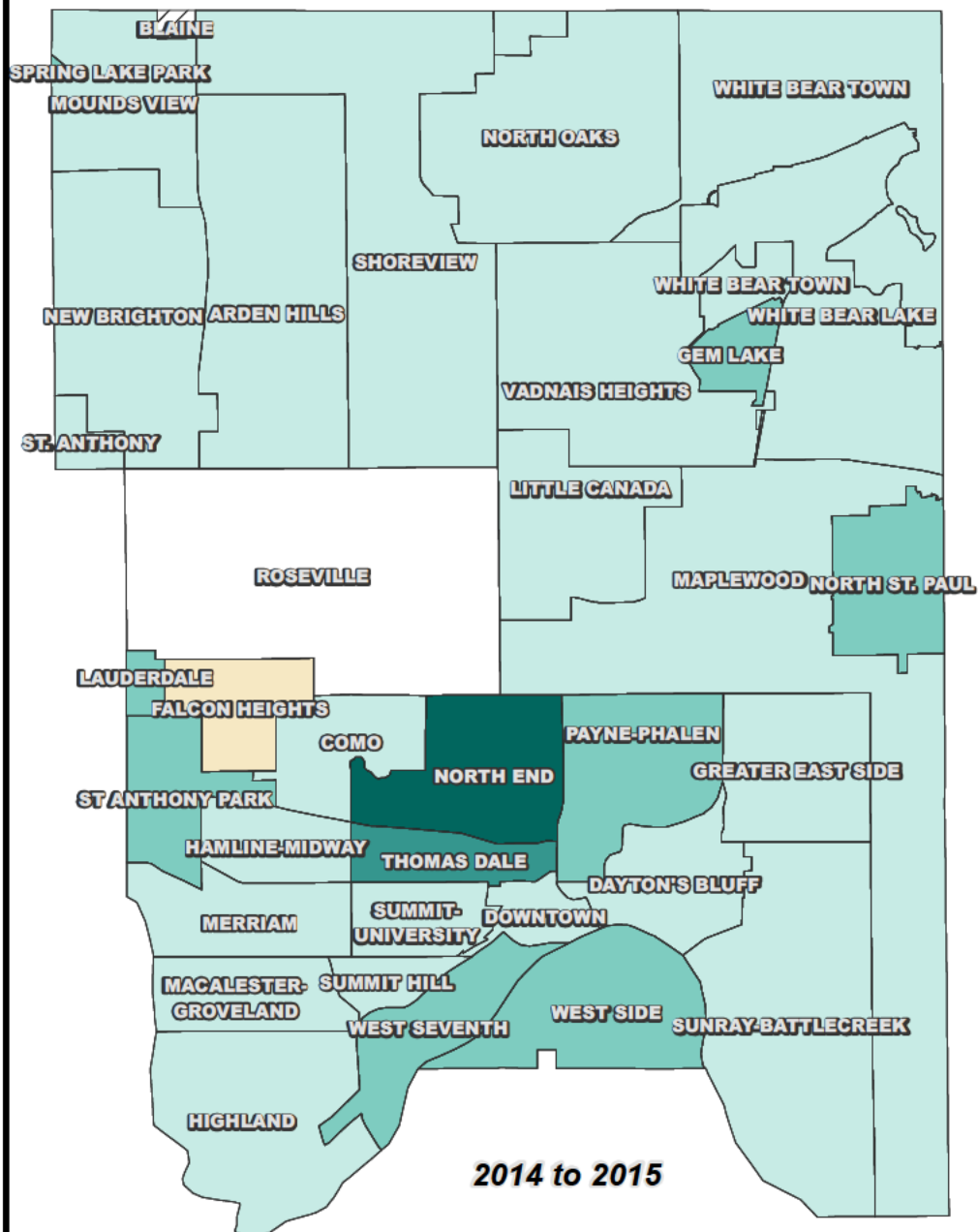


**Ramsey County
Median Estimated Market Value % Change:
Residential Property**

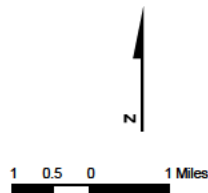


% Change by Jurisdiction

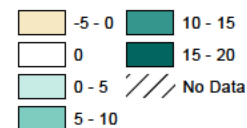


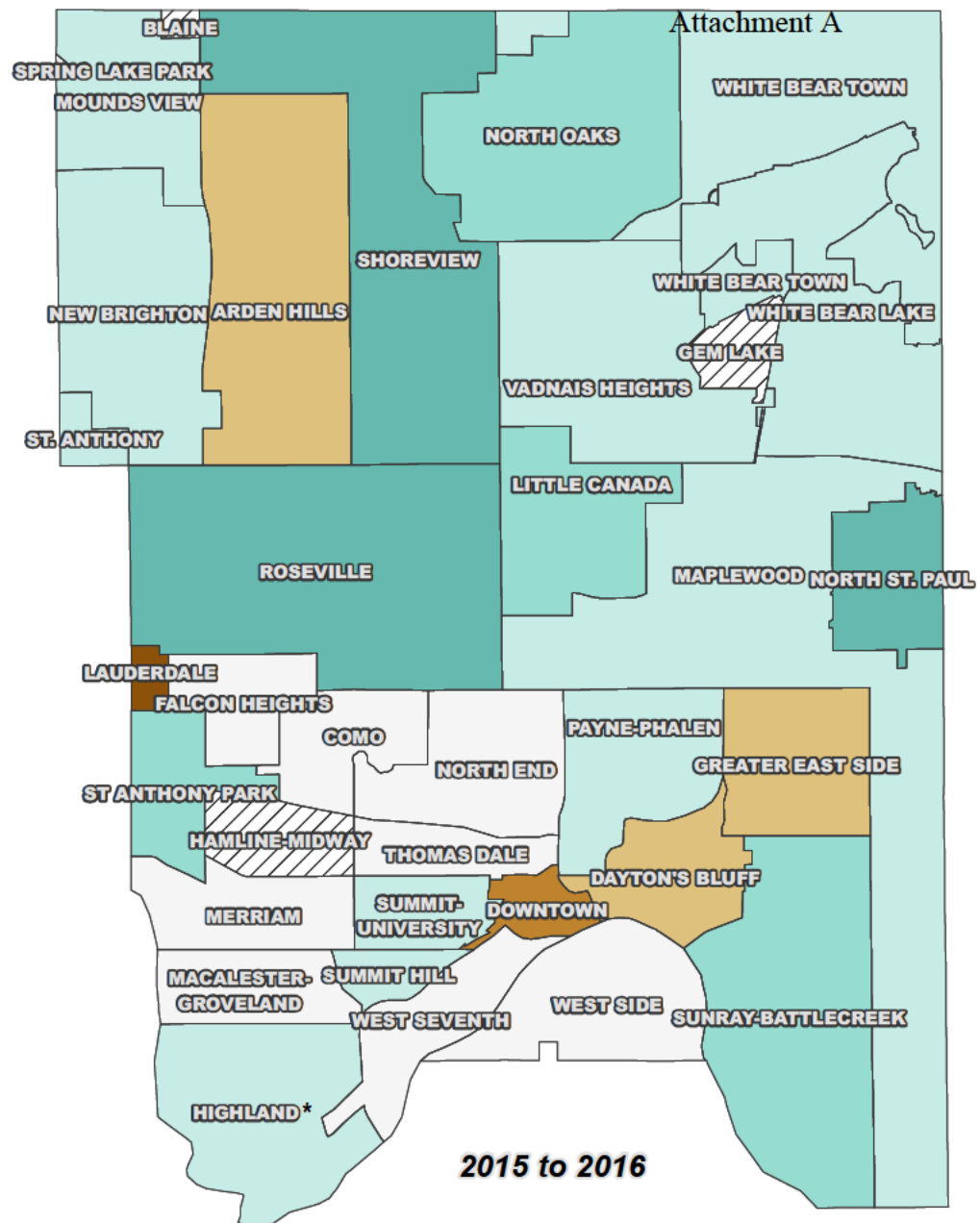
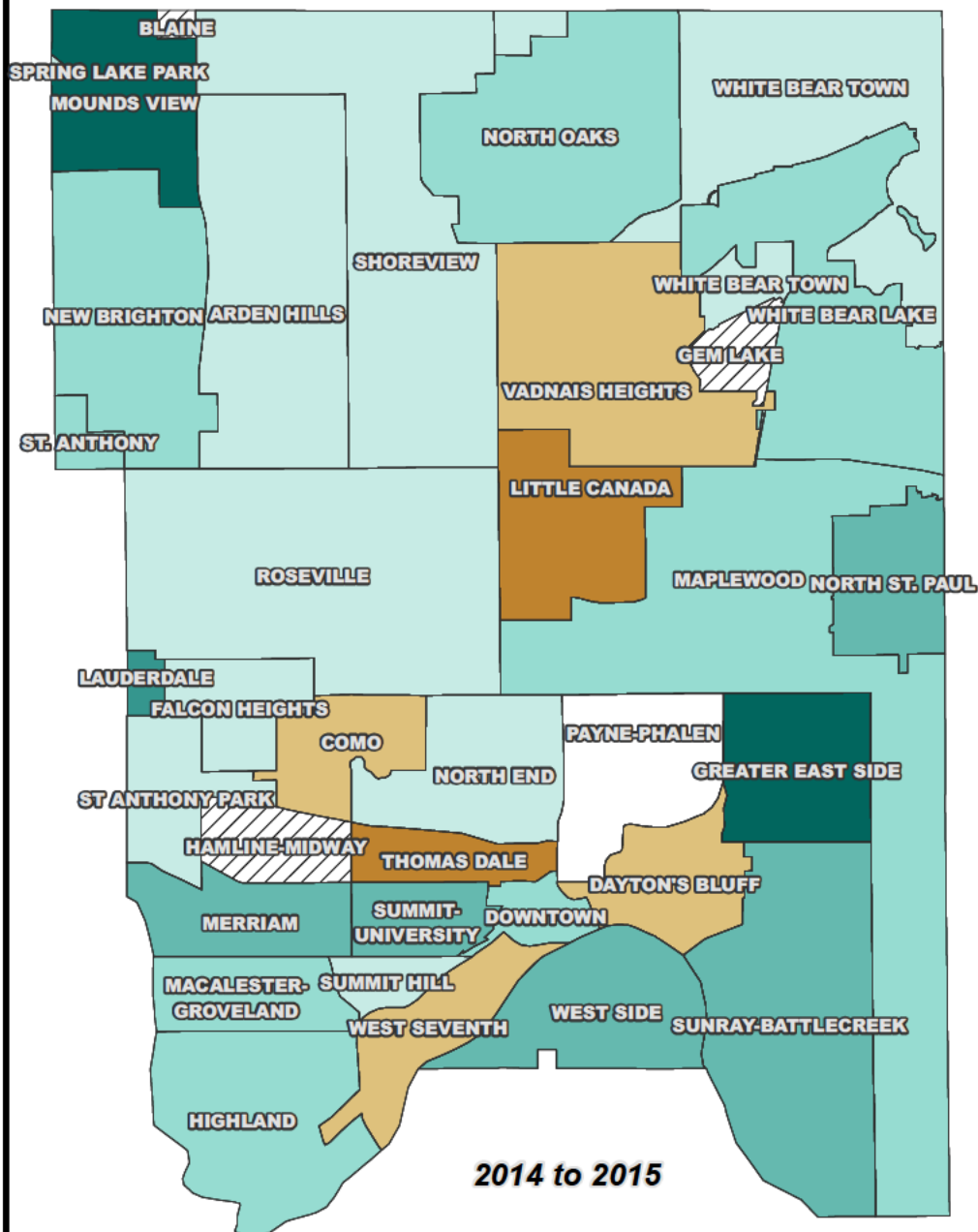


Ramsey County
Median Estimated Market Value % Change:
Single Family Residential

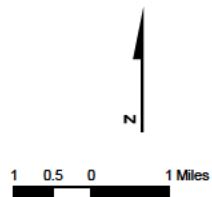


% Change by Jurisdiction

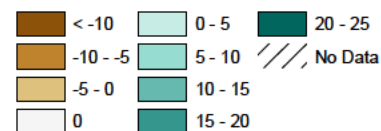




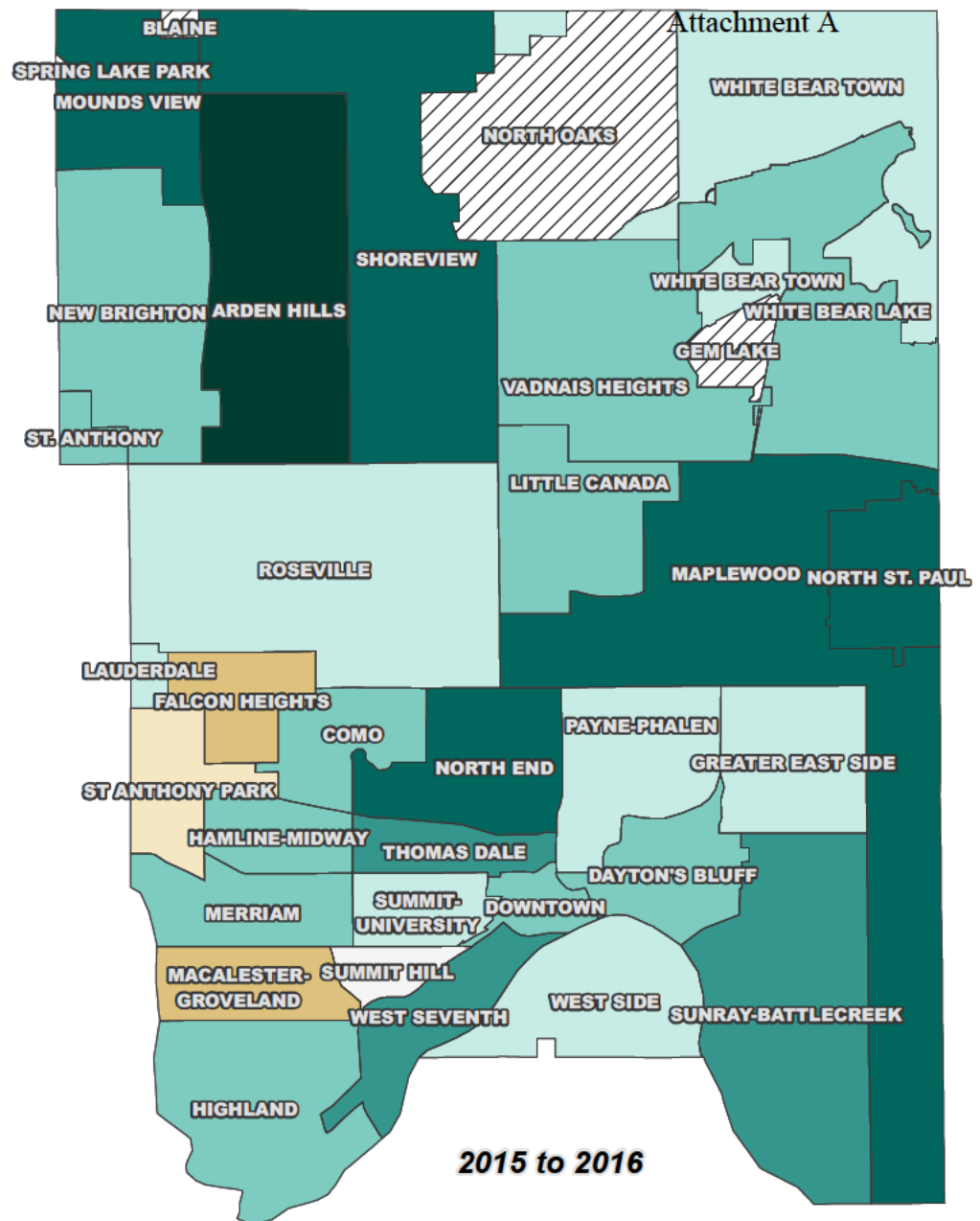
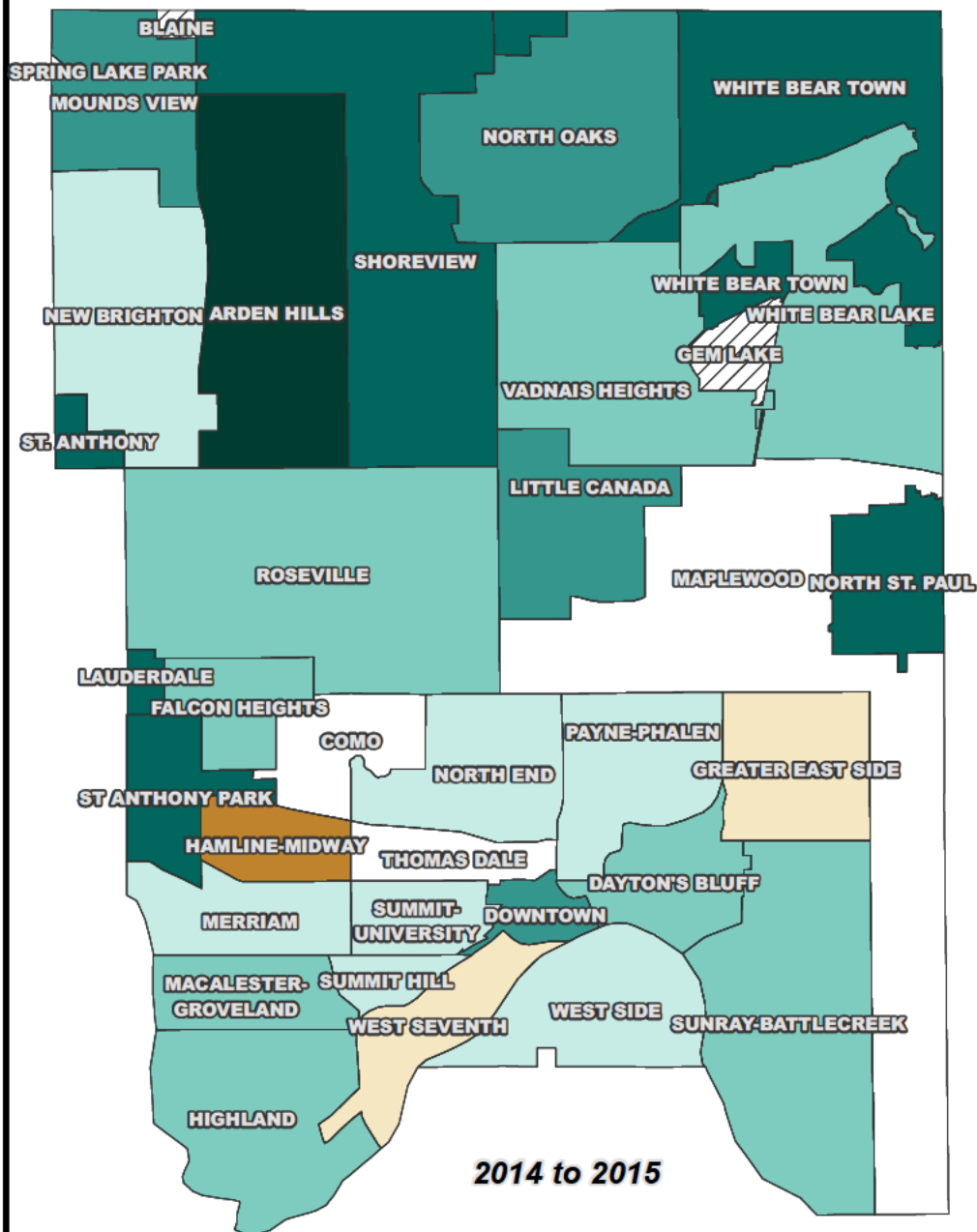
**Ramsey County
Median Estimated Market Value % Change:
Townhomes**



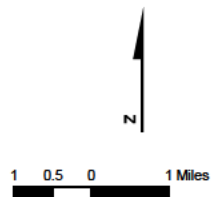
% Change by Jurisdiction



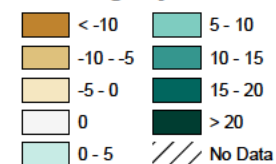
*Average % change used.

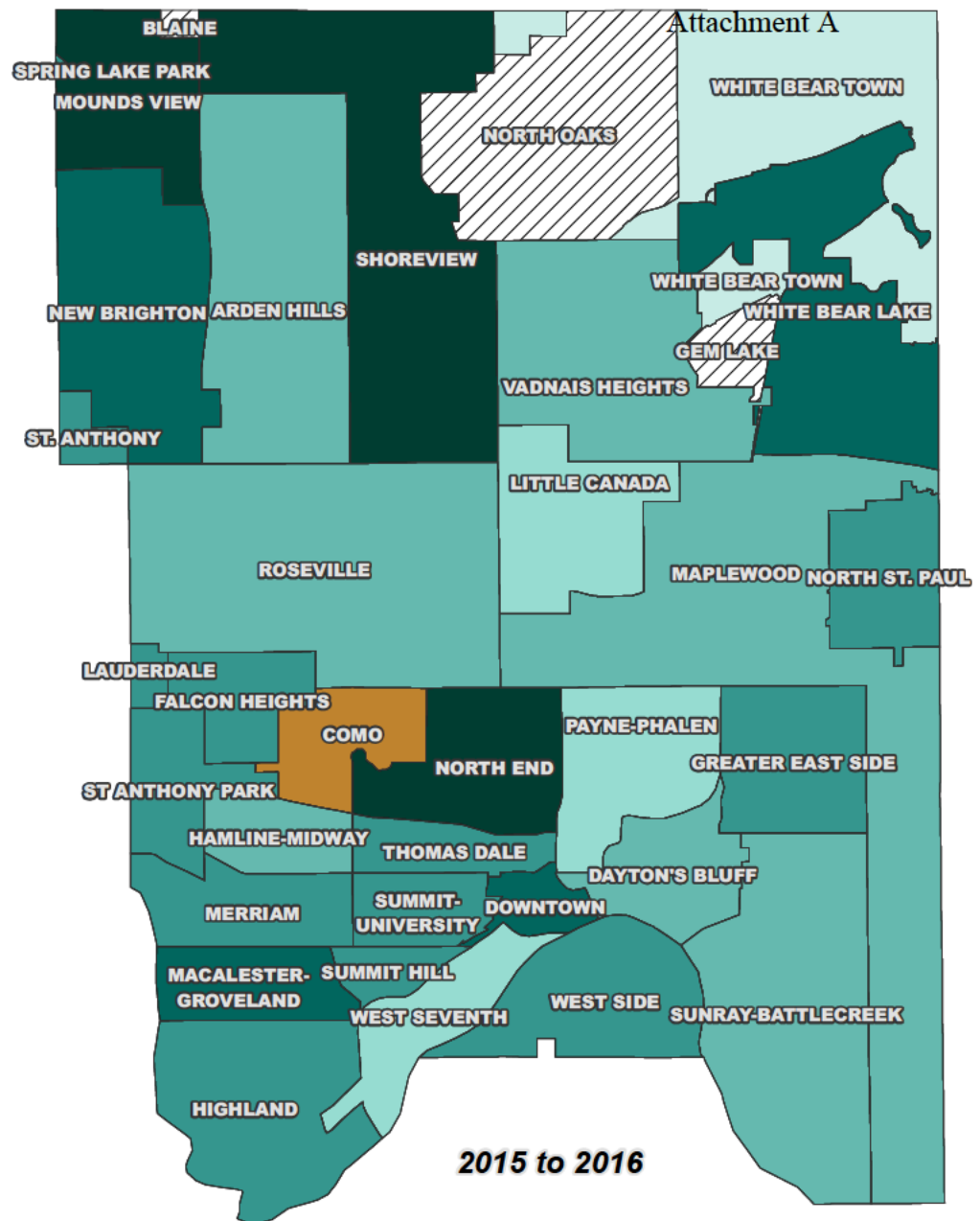
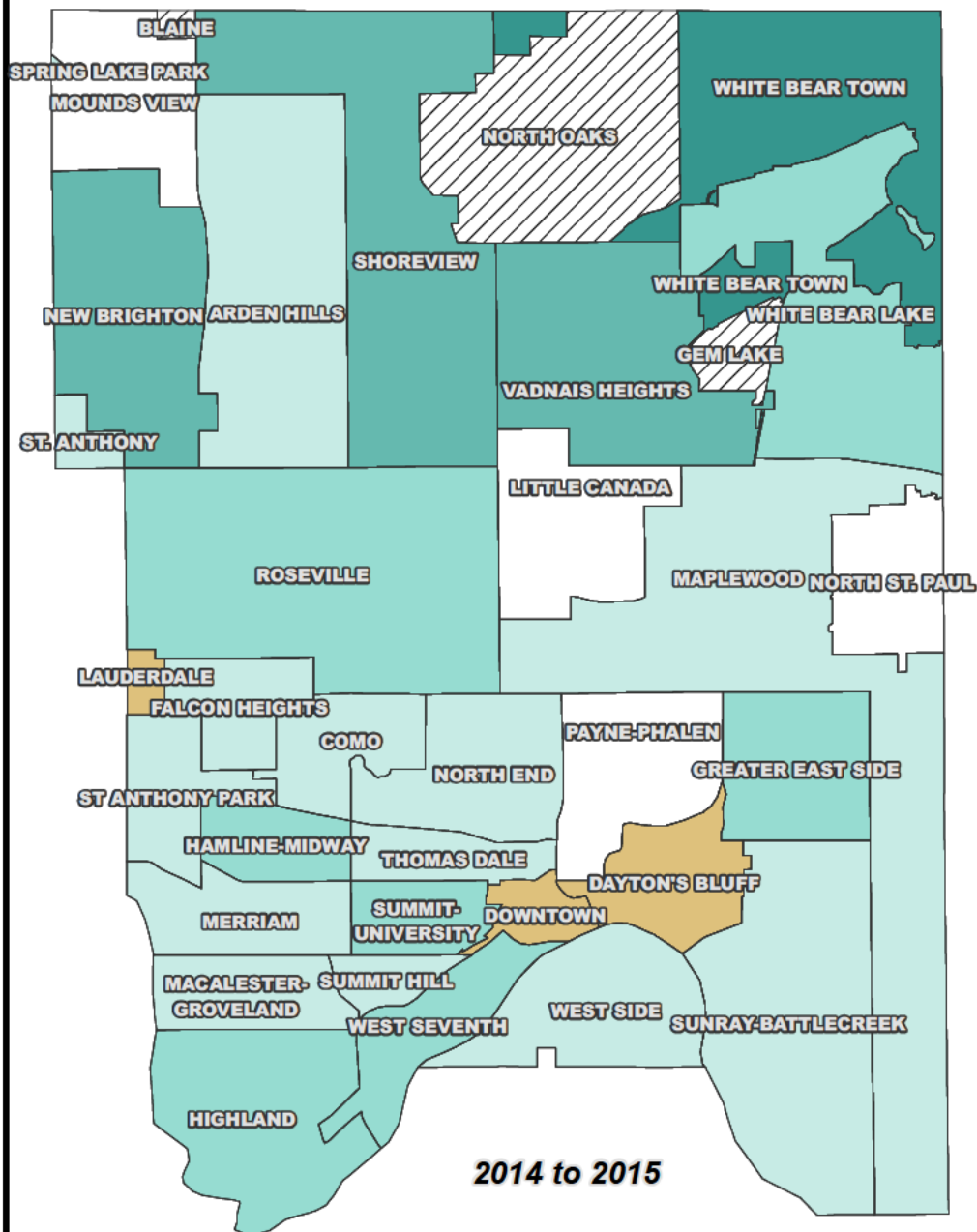


**Ramsey County
Median Estimated Market Value % Change:
Condos/Co-ops**

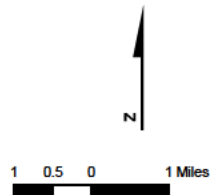


% Change by Jurisdiction

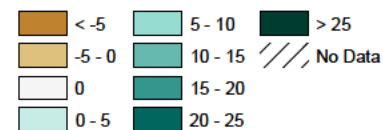


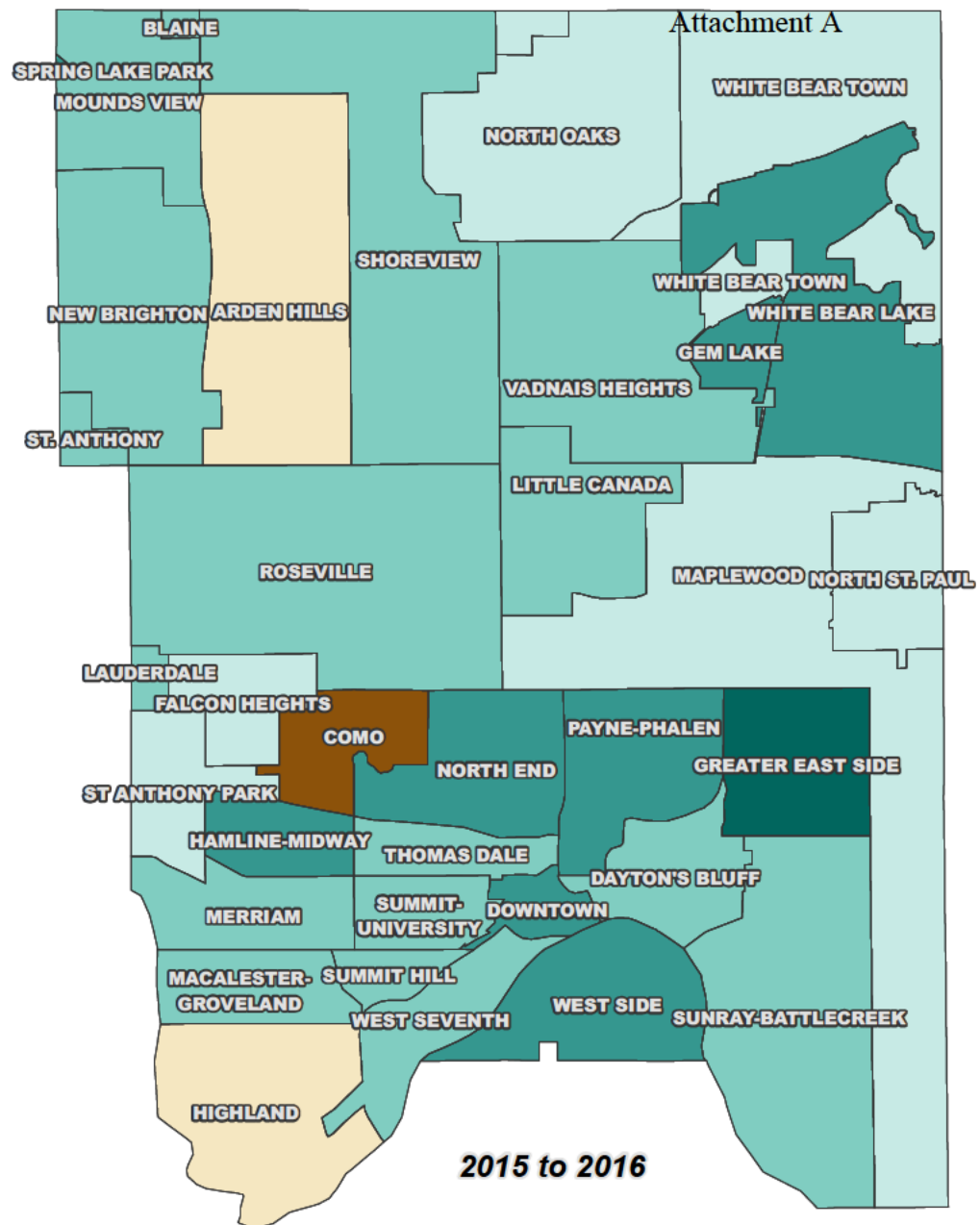
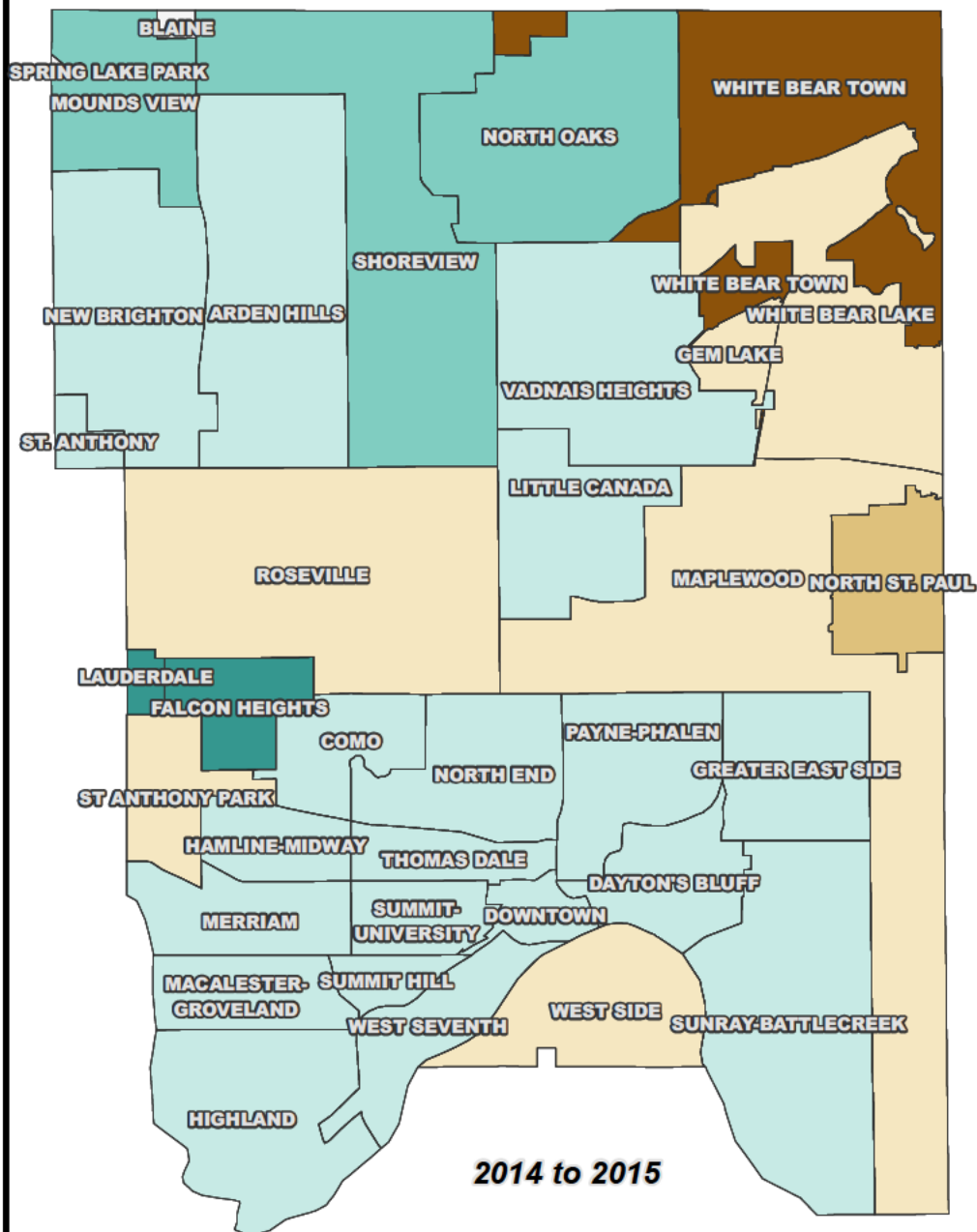


Ramsey County
Median Estimated Market Value % Change:
Apartments

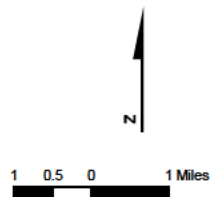


% Change by Jurisdiction

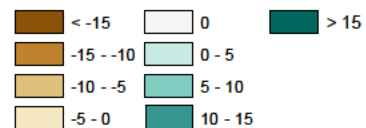




**Ramsey County
Median Estimated Market Value % Change:
Commercial Property**



% Change by Jurisdiction



Ramsey County
Breakdown of 2016 Estimated Market Value and Percent Change from 2015

2016	2016 Residential Est. Market Value Less Added Improvement*	% Change in Resid. Value '15 to '16	2016 Apartment Est. Market Value Less Added Improvement*	% Change in Apt. Value '15 to '16	2016 Commercial / Industrial Est. Market Value Less Added Improvement*	% Change in Comm'l Value '15 to '16	2016 Agricultural Est. Market Value Less Added Improvement*	% Change in Ag Value '15 to '16	2016 Total Real Property Est. Market Value (Excludes Added Imp.t, Utility, Leased Public, Manuf Homes and Railroad)	% Change in Total Value '15 to '16
Arden Hills	783,397,000	2.61%	45,253,600	7.96%	324,528,400	-0.10%	-		1,153,179,000	2.03%
Blaine	0		0		40,522,500	10.67%	-		40,522,500	10.67%
Falcon Heights	341,528,100	2.47%	51,637,900	16.78%	21,906,600	3.79%	-		415,072,600	4.13%
Gem Lake	75,494,000	3.06%	0		23,700,200	12.21%	2,841,800	-1.79%	102,036,000	4.90%
Lauderdale	117,631,400	-1.69%	37,151,200	14.80%	19,101,800	5.37%	-		173,884,400	2.20%
Little Canada	569,810,400	2.54%	131,837,400	18.47%	237,222,700	4.98%	1,216,200	9.41%	940,086,700	5.15%
Maplewood	2,323,978,200	4.06%	352,470,800	15.17%	921,624,400	-4.52%	5,773,900	0.00%	3,603,847,300	2.66%
Mounds View	599,221,600	4.99%	101,081,100	16.53%	282,940,400	5.12%	-		983,243,100	6.11%
North St Paul	638,764,100	4.40%	90,687,400	17.05%	82,754,900	0.64%	-		812,206,400	5.27%
New Brighton	1,423,109,850	3.67%	240,196,550	18.24%	350,776,500	6.04%	1,778,500	5.33%	2,015,861,400	5.63%
North Oaks	1,155,154,600	2.36%	56,568,600	5.21%	44,244,100	2.63%	11,964,100	28.57%	1,267,931,400	2.69%
Roseville	2,537,937,100	4.62%	413,651,300	16.26%	1,305,172,000	2.87%	172,500	370.03%	4,256,932,900	5.10%
Shoreview	2,476,153,900	4.55%	137,155,200	18.09%	337,996,500	-2.31%	4,806,000	0.00%	2,956,111,600	4.26%
Spring Lake Park	11,231,400	1.22%	810,200	19.89%	465,000	9.18%	-		12,506,600	2.53%
St Anthony	123,571,000	4.15%	129,580,900	11.31%	61,733,200	-5.01%	-		314,885,100	4.94%
St Paul	14,264,143,600	4.44%	3,318,576,000	18.70%	3,677,073,300	5.16%	1,068,900	2.15%	21,260,861,800	6.57%
Vadnais Heights	985,060,400	0.15%	71,311,600	15.96%	345,158,600	3.90%	2,732,900	8.09%	1,404,263,500	1.77%
White Bear Lake	1,652,979,100	4.43%	258,261,100	16.19%	345,246,500	4.88%	-	-100.00%	2,256,486,700	5.70%
White Bear Town	1,127,762,700	3.46%	6,342,000	3.23%	147,896,800	4.60%	5,483,300	-0.39%	1,287,484,800	3.57%
Suburban	16,942,784,850	3.67%	2,123,996,850	15.69%	4,892,991,100	1.49%	36,769,200	7.75%	23,996,542,000	4.18%
Countywide	31,206,928,450	4.02%	5,442,572,850	17.51%	8,570,064,400	3.03%	37,838,100	7.59%	45,257,403,800	5.29%

* 2016 values are from the 2016 Spring Mini Abstract and are subject to review and change until mid -June at the conclusion of the 2016 Special Board of Appeal and Equal.

**The 2015 values have been updated since our previous report in March 2015.

Ramsey County
Breakdown of 2015 Estimated Market Value and Percent Change from 2014

2015	2015 Residential Est. Market Value*	% Change in Resid. Value '14 to '15	2015 Apartment Est. Market Value*	% Change in Apt. Value '14 to '15	2015 Commercial / Industrial Est. Market Value*	% Change in Comm'l Value '14 to '15	2015 Agricultural	% Change in Ag Value '14 to '15	2015 Total Real Property Est. Market Value (Excludes Utility, Leased Public, Manuf Homes and Railroad)	% Change in Total Value '14 to '15
Arden Hills	763,531,400	2.53%	42,664,900	19.75%	323,214,400	-0.61%	-	0.00%	1,129,410,700	2.16%
Blaine	0	0.00%	0	0.00%	36,616,800	0.21%	-	0.00%	36,616,800	0.21%
Falcon Heights	333,747,100	-0.42%	43,908,800	0.54%	21,106,600	-0.35%	-	0.00%	398,762,500	-0.31%
Gem Lake	73,377,800	11.82%	0	0.00%	21,692,400	0.19%	2,893,600	-7.74%	97,963,800	8.36%
Lauderdale	119,708,500	8.00%	40,367,600	69.71%	18,703,300	0.22%	-	0.00%	178,779,400	16.63%
Little Canada	556,284,700	3.67%	111,279,200	9.67%	226,264,100	2.18%	1,111,600	0.00%	894,939,600	3.99%
Maplewood	2,234,510,800	2.61%	316,846,500	8.54%	968,271,500	3.82%	5,773,900	-0.12%	3,525,402,700	3.45%
Mounds View	572,061,500	4.87%	88,118,300	3.86%	269,148,800	4.34%	-	0.00%	929,328,600	4.62%
North St Paul	612,413,800	6.12%	77,656,400	19.46%	82,515,400	-0.05%	-	0.00%	772,585,600	6.61%
New Brighton	1,372,358,600	4.74%	204,111,500	9.66%	320,116,900	-0.59%	1,688,500	0.00%	1,898,275,500	4.29%
North Oaks	1,130,578,100	5.58%	53,768,000	9.00%	43,109,400	3.26%	9,305,800	0.00%	1,236,761,300	5.60%
Roseville	2,428,157,200	0.83%	355,799,100	7.30%	1,285,808,200	0.93%	36,700	0.00%	4,069,801,200	1.40%
Shoreview	2,370,352,700	2.55%	116,148,800	9.40%	350,214,500	2.43%	4,806,000	0.00%	2,841,522,000	2.79%
Spring Lake Park	11,096,200	2.18%	675,800	2.44%	425,900	0.00%	-	0.00%	12,197,900	2.12%
St Anthony	112,569,500	8.31%	116,415,300	24.20%	64,988,900	1.68%	-	0.00%	293,973,700	12.38%
St Paul	13,670,997,000	4.07%	2,790,889,900	7.94%	3,530,952,300	3.22%	1,046,400	-76.02%	19,993,885,600	4.42%
Vadnais Heights	984,776,400	3.37%	62,367,000	10.16%	335,248,000	4.67%	2,528,400	0.00%	1,384,919,800	3.96%
White Bear Lake	1,584,656,100	2.83%	219,985,800	9.86%	331,186,300	0.78%	-	-100.00%	2,135,828,200	3.16%
White Bear Town	1,092,091,600	2.02%	6,143,400	15.30%	141,634,000	0.71%	5,504,900	0.00%	1,245,373,900	1.92%
									0.00%	
Suburban	16,352,272,000	3.02%	1,856,256,400	10.75%	4,840,265,400	1.87%	33,649,400	-2.10%	23,082,443,200	3.35%
Countywide	30,023,269,000	3.50%	4,647,146,300	9.04%	8,371,217,700	2.44%	34,695,800	-10.43%	43,076,328,800	3.84%

* 2015 values are from the 2015 Spring Mini Abstract and are subject to review and change until mid -June at the conclusion of the 2015 Special Board of Appeal and Equal.

**The 2014 values have been updated since our previous report in March 2014.

Note: Lauderdale Apt % Change reflects a 14M property going from exempt in 2014 to taxable in 2015

Median Estimated Market Value Of Residential In Ramsey County** Attachment A

2015 Assessment Payable 2016 to 2016 Assessment Payable 2017

Sorted by St. Paul Planning District or City

Jurisdiction	MUNI #	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	'16 Average Value
Sunray-Battlecreek	1	4,825	4,835	0.2%	146,600	159,400	8.7%	166,234
Greater East Side	2	7,058	6,997	-0.9%	129,700	139,400	7.5%	138,336
West Side	3	3,684	3,684	0.0%	130,100	134,000	3.0%	143,896
Dayton'S Bluff	4	3,929	3,928	0.0%	98,700	109,400	10.8%	111,765
Payne-Phalen	5	6,726	6,742	0.2%	112,000	121,100	8.1%	124,003
North End	6	5,579	4,402	-21.1%	104,400	101,650	-2.6%	109,727
Thomas Dale	7	2,935	2,785	-5.1%	89,800	99,800	11.1%	102,131
Summit-University	8	3,675	3,688	0.4%	176,000	186,550	6.0%	243,216
West Seventh	9	3,253	3,258	0.2%	140,400	150,500	7.2%	166,551
Como	10	3,684	4,865	32.1%	195,000	194,900	-0.1%	202,055
Hamline-Midway	11	3,299	3,294	-0.2%	148,900	154,200	3.6%	157,935
St Anthony Park	12	1,688	1,687	-0.1%	261,700	277,800	6.2%	302,202
Merriam	13	3,858	3,857	0.0%	257,850	266,400	3.3%	304,806
Macalester-Groveland	14	6,291	6,287	-0.1%	275,200	285,800	3.9%	316,761
Highland	15	6,478	6,480	0.0%	265,800	279,700	5.2%	320,040
Summit Hill	16	1,826	1,807	-1.0%	339,150	356,300	5.1%	418,513
Downtown	17	1,907	1,826	-4.2%	139,100	152,500	9.6%	184,098
Airport	20							
Arden Hills	25	2,554	2,558	0.2%	276,250	282,900	2.4%	303,086
Blaine	29							
Fairgrounds	30							
Falcon Heights	33	1,292	1,292	0.0%	244,000	246,900	1.2%	264,226
Gem Lake	37	165	174	5.5%	227,800	243,950	7.1%	407,204
Lauderdale	47	644	644	0.0%	179,700	177,500	-1.2%	182,029
Little Canada	53	2,647	2,655	0.3%	197,300	202,400	2.6%	211,866
Maplewood	57	11,279	11,165	-1.0%	179,600	190,300	6.0%	204,599
Mounds View	59	3,189	3,124	-2.0%	171,200	181,800	6.2%	188,167
New Brighton	63	6,217	6,143	-1.2%	202,800	213,900	5.5%	228,175
North Oaks	67	1,631	1,713	5.0%	557,400	561,100	0.7%	648,236
North St. Paul	69	3,597	3,601	0.1%	156,600	166,400	6.3%	176,246
Roseville	79	11,038	10,774	-2.4%	203,800	216,600	6.3%	231,228
St. Anthony	81	607	607	0.0%	165,600	182,200	10.0%	203,397
Shoreview	83	9,399	9,419	0.2%	229,000	241,300	5.4%	261,670
Spring Lake Park	85	69	69	0.0%	150,500	150,500	0.0%	162,774
Vadnais Heights	89	4,372	4,393	0.5%	207,750	206,200	-0.7%	221,999
White Bear Lake	93	7,667	7,678	0.1%	182,600	191,300	4.8%	213,916
White Bear Town	97	4,367	4,383	0.4%	225,300	231,600	2.8%	254,710
Suburbs		70,734	70,392	-0.5%	198,800	208,100	4.7%	237,398
City of St. Paul		70,695	70,422	-0.4%	149,900	159,400	6.3%	200,652
Countywide		141,429	140,814	-0.4%	177,700	186,700	5.1%	219,021

*Excludes: added improvement in 2016 values, leased public property, exempt property, and vacant land.

**Residential property includes single-family, duplexes, triplexes, condos and townhomes.

Median Estimated Market Value Of Single-Family Homes In Ramsey County
2015 Assessment Payable 2016 to 2016 Assessment Payable 2017

Sorted by St. Paul Planning District or City

Jurisdiction	MUNI #	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	'16 Average Value
Sunray-Battlecreek	1	4,326	4,327	0.0%	148,000	161,400	9.1%	170,349
Greater East Side	2	6,523	6,521	0.0%	129,900	139,600	7.5%	138,639
West Side	3	3,015	3,008	-0.2%	129,500	133,700	3.2%	143,932
Dayton'S Bluff	4	3,148	3,149	0.0%	98,500	110,400	12.1%	111,590
Payne-Phalen	5	5,663	5,690	0.5%	112,600	122,200	8.5%	124,641
North End	6	4,745	3,670	-22.7%	106,400	103,200	-3.0%	109,573
Thomas Dale	7	2,140	2,151	0.5%	91,650	98,500	7.5%	100,798
Summit-University	8	1,850	1,857	0.4%	169,150	184,900	9.3%	260,891
West Seventh	9	2,356	2,361	0.2%	136,900	146,200	6.8%	149,437
Como	10	3,447	4,531	31.4%	196,200	197,200	0.5%	205,230
Hamline-Midway	11	2,912	2,914	0.1%	147,450	153,400	4.0%	156,714
St Anthony Park	12	1,091	1,097	0.5%	324,300	333,500	2.8%	349,879
Merriam	13	3,247	3,244	-0.1%	261,600	268,700	2.7%	312,169
Macalester-Groveland	14	5,660	5,658	0.0%	281,200	289,550	3.0%	327,947
Highland	15	5,698	5,697	0.0%	278,650	293,700	5.4%	337,405
Summit Hill	16	1,127	1,136	0.8%	399,700	412,900	3.3%	496,840
Downtown	17	26	27	3.8%	274,400	294,500	7.3%	597,296
Airport	20							
Arden Hills	25	2,120	2,124	0.2%	300,300	306,350	2.0%	335,040
Blaine	29							
Fairgrounds	30							
Falcon Heights	33	1,135	1,135	0.0%	247,700	252,600	2.0%	270,823
Gem Lake	37	163	170	4.3%	227,800	243,950	7.1%	399,437
Lauderdale	47	480	480	0.0%	186,550	184,350	-1.2%	195,902
Little Canada	53	1,705	1,711	0.4%	223,900	228,200	1.9%	265,427
Maplewood	57	8,816	8,830	0.2%	190,800	200,900	5.3%	218,937
Mounds View	59	2,813	2,822	0.3%	174,600	184,350	5.6%	191,017
New Brighton	63	4,976	5,013	0.7%	218,600	226,600	3.7%	244,076
North Oaks	67	1,457	1,536	5.4%	553,200	554,100	0.2%	651,025
North St. Paul	69	3,346	3,349	0.1%	157,500	168,100	6.7%	178,299
Roseville	79	8,475	8,490	0.2%	216,400	226,800	4.8%	253,965
St. Anthony	81	154	154	0.0%	251,800	263,700	4.7%	327,171
Shoreview	83	6,450	6,466	0.2%	253,800	267,300	5.3%	305,800
Spring Lake Park	85	30	30	0.0%	186,900	192,100	2.8%	185,757
Vadnais Heights	89	2,788	2,795	0.3%	234,300	232,900	-0.6%	265,152
White Bear Lake	93	6,370	6,371	0.0%	184,700	194,500	5.3%	219,382
White Bear Town	97	3,378	3,380	0.1%	228,700	235,050	2.8%	266,464
Suburbs		54,656	54,856	0.4%	213,200	221,800	4.0%	258,073
City of St. Paul		56,974	57,038	0.1%	151,500	161,200	6.4%	205,692
Countywide		111,630	111,894	0.2%	188,700	197,300	4.6%	231,372

*Excludes: added improvement in 2016 values, leased public property, exempt property, and vacant land.

** Single-family includes half double dwellings, and 2 unit and 3 unit dwellings.

Median Estimated Market Value Of Townhomes In Ramsey County***2015 Assessment Payable 2016 to 2016 Assessment Payable 2017****Sorted by St. Paul Planning District or City**

Jurisdiction	MUNI #	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	'16 Average Value
Sunray-Battlecreek	1	159	159	0.0%	99,600	108,600	9.0%	109,519
Greater East Side	2	152	152	0.0%	118,500	116,300	-1.9%	121,897
West Side	3	107	107	0.0%	118,800	118,800	0.0%	116,008
Dayton'S Bluff	4	44	44	0.0%	158,850	158,000	-0.5%	139,650
Payne-Phalen	5	60	60	0.0%	128,550	129,700	0.9%	138,137
North End	6	143	143	0.0%	120,500	120,500	0.0%	135,209
Thomas Dale	7	45	45	0.0%	134,800	134,800	0.0%	132,444
Summit-University	8	189	189	0.0%	168,300	170,600	1.4%	223,089
West Seventh	9	141	141	0.0%	193,600	193,600	0.0%	227,619
Como	10	40	40	0.0%	170,100	170,100	0.0%	175,038
Hamline-Midway	11							
St Anthony Park	12	85	85	0.0%	133,500	145,700	9.1%	146,944
Merriam	13	16	16	0.0%	360,250	360,250	0.0%	398,913
Macalester-Groveland	14	80	80	0.0%	247,800	247,800	0.0%	247,326
Highland	15	134	134	0.0%	208,000	176,700	-15.0%	221,739
Summit Hill	16	36	36	0.0%	366,550	373,600	1.9%	384,125
Downtown	17	11	11	0.0%	427,900	402,800	-5.9%	474,782
Airport	20							
Arden Hills	25	349	349	0.0%	133,900	133,000	-0.7%	155,347
Blaine	29							
Fairgrounds	30							
Falcon Heights	33	53	53	0.0%	205,000	205,000	0.0%	254,743
Gem Lake	37							
Lauderdale	47	42	42	0.0%	224,900	190,250	-15.4%	195,548
Little Canada	53	308	308	0.0%	197,100	211,450	7.3%	197,152
Maplewood	57	1,789	1,789	0.0%	148,400	148,500	0.1%	156,556
Mounds View	59	143	143	0.0%	165,700	166,200	0.3%	163,700
New Brighton	63	714	714	0.0%	157,800	163,600	3.7%	166,855
North Oaks	67	176	176	0.0%	580,050	609,400	5.1%	593,459
North St. Paul	69	111	111	0.0%	138,400	152,800	10.4%	152,213
Roseville	79	867	867	0.0%	170,500	190,800	11.9%	218,191
St. Anthony	81	204	204	0.0%	152,100	154,850	1.8%	171,684
Shoreview	83	2,282	2,282	0.0%	145,150	161,000	10.9%	180,660
Spring Lake Park	85	35	35	0.0%	146,200	146,200	0.0%	141,749
Vadnais Heights	89	904	904	0.0%	139,000	145,500	4.7%	173,541
White Bear Lake	93	1000	1000	0.0%	160,000	162,000	1.3%	185,452
White Bear Town	97	672	672	0.0%	256,700	264,800	3.2%	262,385
Suburbs		9,649	9,649	0.0%	157,700	163,300	3.6%	190,766
City of St. Paul		1,442	1,442	0.0%	146,450	145,700	-0.5%	178,062
Countywide		11,091	11,091	0.0%	156,300	162,000	3.6%	189,114

*Excludes added improvement from 2016 values, leased public property, exempt property, and vacant land.

*Starting with the 2016 assessment, townhomes in condo ownership are now analyzed within this chart. 2015 parcel counts and values as of 3/24/16 were used to compare against 2016 values for equitability purposes.

Median Estimated Market Value Of Condos/Co-Ops In Ramsey County***2015 Assessment Payable 2016 to 2016 Assessment Payable 2017****Sorted by St. Paul Planning District or City**

Jurisdiction	MUNI #	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	'16 Average Value
Sunray-Battlecreek	1	111	111	0.0%	71,200	79,000	11.0%	76,999
Greater East Side	2	81	81	0.0%	101,900	106,300	4.3%	104,130
West Side	3	80	80	0.0%	98,400	102,300	4.0%	113,721
Dayton'S Bluff	4	113	113	0.0%	60,000	65,800	9.7%	66,059
Payne-Phalen	5	38	38	0.0%	72,200	74,400	3.0%	65,305
North End	6	164	164	0.0%	70,950	81,600	15.0%	86,162
Thomas Dale	7	183	183	0.0%	51,000	57,100	12.0%	58,755
Summit-University	8	1,048	1,048	0.0%	170,500	175,900	3.2%	198,440
West Seventh	9	413	413	0.0%	202,000	224,100	10.9%	259,767
Como	10	94	94	0.0%	80,300	86,400	7.6%	90,634
Hamline-Midway	11	12	12	0.0%	69,000	73,100	5.9%	72,358
St Anthony Park	12	356	356	0.0%	201,050	197,900	-1.6%	196,199
Merriam	13	112	112	0.0%	113,750	121,700	7.0%	142,231
Macalester-Groveland	14	246	246	0.0%	45,000	42,700	-5.1%	61,309
Highland	15	461	461	0.0%	138,700	148,400	7.0%	154,481
Summit Hill	16	463	463	0.0%	189,800	189,800	0.0%	226,571
Downtown	17	1,878	1,878	0.0%	135,450	143,600	6.0%	168,823
Airport	20							
Arden Hills	25	72	72	0.0%	68,500	84,700	23.6%	80,686
Blaine	29							
Fairgrounds	30							
Falcon Heights	33	93	93	0.0%	218,200	198,600	-9.0%	194,714
Gem Lake	37							
Lauderdale	47	104	104	0.0%	106,800	110,400	3.4%	102,866
Little Canada	53	612	612	0.0%	62,200	66,700	7.2%	70,361
Maplewood	57	512	512	0.0%	94,300	108,700	15.3%	101,946
Mounds View	59	154	154	0.0%	99,550	114,750	15.3%	121,103
New Brighton	63	404	404	0.0%	109,700	117,500	7.1%	116,448
North Oaks	67				360,500			
North St. Paul	69	77	77	0.0%	102,200	117,700	15.2%	118,845
Roseville	79	1,256	1,256	0.0%	72,900	76,000	4.3%	92,998
St. Anthony	81	238	238	0.0%	123,400	134,500	9.0%	148,199
Shoreview	83	515	515	0.0%	65,500	77,700	18.6%	79,490
Spring Lake Park	85							
Vadnais Heights	89	550	550	0.0%	86,600	93,900	8.4%	97,464
White Bear Lake	93	207	207	0.0%	110,100	120,100	9.1%	165,457
White Bear Town	97	277	277	0.0%	93,700	98,100	4.7%	104,919
Suburbs		5,357	5,357	0.0%	85,600	91,800	7.2%	101,518
City of St. Paul		5,853	5,853	0.0%	139,300	143,000	2.7%	167,363
Countywide		11,210	11,210	0.0%	97,900	106,800	9.1%	135,897

*Excludes added improvement from 2016 values, leased public property, exempt property, and vacant land.

*Starting with the 2016 assessment, townhomes in condo ownership are now analyzed on the townhome chart. 2015 parcel counts and values as of 3/24/16 were used to compare against 2016 values for equitability purposes.

**Residential Sales Between 10/1/14 and 9/30/15
By District / City**

Jurisdiction	MUNI #	Sale Count	Median Price	Average Price	Standard Deviation	Minimum Price	Maximum Price
Sunray-Battlecreek	1	169	162,000	169,804	51,106	62,300	430,000
Greater East Side	2	270	149,950	145,734	27,264	26,000	215,000
West Side	3	136	154,750	161,086	58,257	60,000	500,000
Dayton'S Bluff	4	119	129,000	132,789	50,492	14,000	330,000
Payne-Phalen	5	229	140,000	139,724	43,765	35,000	274,900
North End	6	112	132,500	128,989	48,419	26,000	253,000
Thomas Dale	7	62	134,250	128,678	37,489	50,000	219,000
Summit-University	8	165	219,900	270,124	163,401	75,000	1,250,000
West Seventh	9	113	171,200	196,360	106,223	56,000	660,000
Como	10	198	199,450	205,041	63,268	70,000	600,000
Hamline-Midway	11	138	171,000	171,491	37,125	80,000	339,900
St Anthony	12	82	240,250	281,772	122,589	139,000	685,000
Merriam	13	160	272,050	313,599	178,268	90,000	1,500,000
Macalester-Groveland	14	292	300,000	326,404	134,057	35,000	950,000
Highland	15	258	280,875	305,576	135,959	85,000	975,000
Summit Hill	16	84	359,950	386,158	211,550	84,500	1,120,000
Downtown	17	147	165,000	194,899	123,108	42,000	725,000
Arden Hills	25	104	273,750	308,813	228,560	65,000	2,050,000
Falcon Heights	33	37	258,000	271,515	61,170	187,000	531,000
Gem Lake	37	8	393,000	415,621	191,961	164,900	766,065
Lauderdale	47	20	175,500	185,600	65,555	85,000	350,000
Little Canada	53	94	214,250	200,244	99,274	55,000	661,516
Maplewood	57	415	195,000	207,603	74,753	74,500	475,000
Mounds View	59	104	189,050	196,401	64,879	75,000	489,900
New Brighton	63	214	214,000	230,183	91,820	79,900	705,000
North Oaks	67	73	540,000	571,591	288,683	150,000	1,533,000
North St. Paul	69	130	177,950	184,468	50,445	46,000	364,000
Roseville	79	354	211,500	221,280	101,232	48,000	850,000
St. Anthony	81	37	175,000	214,135	116,109	64,750	570,000
Shoreview	83	379	241,500	260,154	130,558	56,000	1,475,000
Spring Lake	85	2	188,500	188,500	54,447	150,000	227,000
Vadnais	89	171	195,900	214,134	103,455	81,000	520,000
White Bear	93	279	197,000	214,374	93,090	72,000	985,000
White Bear	97	149	235,750	251,769	134,377	70,707	1,275,000
City of St. Paul		2,734	179,900	219,355	131,637	14,000	1,500,000
Suburbs		2,570	211,000	236,864	133,462	46,000	2,050,000
Countywide		5,304	195,000	227,839	132,800	14,000	2,050,000

****Residential property includes single-family, duplexes, triplexes, condos and townhomes.**

Median Estimated Market Value Of Apartments In Ramsey County*
2015 Assessment Payable 2016 to 2016 Assessment Payable 2017 Sorted by City

Attachment A

Jurisdiction	MUNI #	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	'16 Average Value
Sunray-Battlecreek	1	29	30	3.4%	6,612,400	7,490,150	13.3%	7,880,240
Greater East Side	2	96	96	0.0%	609,350	710,550	16.6%	1,546,522
West Side	3	70	69	-1.4%	260,800	304,800	16.9%	1,118,977
Dayton'S Bluff	4	103	101	-1.9%	273,000	303,400	11.1%	730,994
Payne-Phalen	5	152	151	-0.7%	279,050	303,400	8.7%	972,793
North End	6	137	112	-18.2%	668,800	1,229,450	83.8%	1,481,393
Thomas Dale	7	74	74	0.0%	240,050	278,600	16.1%	756,220
Summit-University	8	199	205	3.0%	446,200	526,500	18.0%	1,130,560
West Seventh	9	65	65	0.0%	390,100	424,500	8.8%	3,382,435
Como	10	43	46	7.0%	1,024,600	790,900	-22.8%	3,687,920
Hamline-Midway	11	82	85	3.7%	339,550	384,600	13.3%	650,246
St Anthony Park	12	75	75	0.0%	589,100	702,300	19.2%	2,844,832
Merriam	13	238	240	0.8%	416,250	493,150	18.5%	896,251
Macalester-Groveland	14	124	122	-1.6%	654,300	799,450	22.2%	1,076,625
Highland	15	146	144	-1.4%	1,039,600	1,246,050	19.9%	3,183,703
Summit Hill	16	111	112	0.9%	647,200	770,150	19.0%	1,089,365
Downtown	17	42	41	-2.4%	4,004,350	4,819,400	20.4%	8,757,122
Airport	20							
Arden Hills	25	5	5	0.0%	4,942,100	5,615,700	13.6%	4,828,880
Blaine	29							
Fairgrounds	30							
Falcon Heights	33	24	24	0.0%	640,450	753,250	17.6%	2,171,942
Gem Lake	37							
Lauderdale	47	16	17	6.3%	862,700	1,029,900	19.4%	2,181,412
Little Canada	53	37	37	0.0%	302,400	322,600	6.7%	3,609,314
Maplewood	57	88	87	-1.1%	1,838,800	2,089,400	13.6%	3,648,101
Mounds View	59	61	62	1.6%	266,800	335,650	25.8%	1,685,861
New Brighton	63	61	61	0.0%	1,452,400	1,768,800	21.8%	3,758,089
North Oaks	67							
North St. Paul	69	62	63	1.6%	309,800	359,000	15.9%	1,251,771
Roseville	79	96	98	2.1%	1,322,750	1,520,850	15.0%	3,971,958
St. Anthony	81	23	24	4.3%	1,119,000	1,339,900	19.7%	5,119,725
Shoreview	83	11	16	45.5%	2,529,700	5,882,900	132.6%	8,046,519
Spring Lake Park	85	1	1	0.0%	675,800	810,200	19.9%	810,200
Vadnais Heights	89	27	28	3.7%	1,224,000	1,397,400	14.2%	2,521,871
White Bear Lake	93	52	53	1.9%	2,385,100	2,970,000	24.5%	4,554,515
White Bear Twp	97	1	1	0.0%	6,143,400	6,342,000	3.2%	6,342,000
Suburbs		570	577	1.2%	1,037,350	1,255,700	21.0%	3,356,909
City of St. Paul		1,768	1,768	0.0%	531,000	650,950	22.6%	1,742,384
Countywide		2,338	2,345	0.3%	602,000	723,600	20.2%	2,139,646

*Excludes added improvement in 2016 values, and leased public property and vacant land..

Median Estimated Market Value of Apartments in City Of St. Paul* 2015 Assessment Payable 2016 to 2016 Assessment Payable 2017, Sorted by LUC							
Property Desc.	LUC	2015 #Parcels	2016 #Parcels	% Chg #Parcels	15 p '16 Median Value	16 p '17 Median Value	% Chg Median
4 – 6 Units****	401	831	687	-17.3%	281,500	301,400	7.1%
7 – 19 Units****	402	475	622	30.9%	675,500	734,300	8.7%
20 – 49 Units	403	256	255	-0.4%	1,624,200	1,899,800	17.0%
50 – 99 Units	404	76	79	3.9%	4,233,000	4,852,900	14.6%
100+ Units	408	104	102	-1.9%	9,514,900	11,180,450	17.5%
Vacant Land**	405	165	166	0.6%	43,600	43,600	0.0%
Apt Misc. Improv	406	18	14	-22.2%	123,150	104,300	-15.3%
Fraternity/Sorority	407	7	7	0.0%	406,200	426,500	5.0%
Bed And Breakfast	409	1	2	100.0%	340,600	411,300	20.8%
All City		1,933	1,934	0.1%	467,800	551,800	18.0%

**Excludes added improvement in 2016 values, leased public property, exempt property.*

*** #Parcels include vacant land parcels (405)*

*****For the 2016 assessment, there was a reassignment which shifted some 401 LUC PINs to 402 LUC. This caused a greater than usual % change of counts.*

Median Estimated Market Value of Apartments in Suburbs* 2015 Assessment Payable 2016 to 2016 Assessment Payable 2017, Sorted by LUC							
Property Desc.	LUC	2015 #Parcels	2016 #Parcels	% Chg #Parcels	15 p '16 Median Value	16 p '17 Median Value	% Chg Median
4 – 6 Units****	401	168	137	-18.5%	260,150	290,300	11.6%
7 – 19 Units****	402	141	175	24.1%	874,900	984,000	12.5%
20 – 49 Units	403	109	109	0.0%	2,075,200	2,439,700	17.6%
50 – 99 Units	404	82	85	3.7%	5,193,600	6,022,900	16.0%
100+ Units	408	65	66	1.5%	9,900,000	11,288,150	14.0%
Vacant Land**	405	61	64	4.9%	61,500	62,450	1.5%
Apt Misc. Improv	406	5	5	0.0%	66,000	69,300	5.0%
Fraternity/Sorority	407	0	0	—	—	—	—
Bed And Breakfast	409	0	0	—	—	—	—
All Suburban***		631	641	1.6%	895,000	1,128,300	26.1%

**Excludes added improvement in 2016 values, leased public property, exempt property.*

*** #Parcels include vacant land parcels (405)*

****The large % increase in overall suburban median value change was influenced by change in parcel count from 2015 to 2016.*

*****For the 2016 assessment, there was a reassignment which shifted some 401 LUC PINs to 402 LUC. This caused a greater than usual % change of counts.*

Median Estimated Market Value Of Commercial Property In Ramsey County*
2015 Assessment Payable 2016 to 2016 Assessment Payable 2017 Sorted by City / District

Jurisdiction	MUNI #	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	Maximum Value
Sunray-Battlecreek	1	69	68	-1.45%	782,000	840,850	7.53%	19,021,000
Greater East Side	2	103	102	-0.97%	248,800	286,400	15.11%	17,030,600
West Side	3	210	206	-1.90%	349,100	391,850	12.25%	12,479,800
Dayton'S Bluff	4	153	151	-1.31%	178,600	194,600	8.96%	18,000,000
Payne-Phalen	5	306	306	0.00%	180,350	206,050	14.25%	24,464,700
North End	6	315	285	-9.52%	250,000	282,800	13.12%	7,222,800
Thomas Dale	7	183	179	-2.19%	348,700	375,400	7.66%	6,378,900
Summit-University	8	167	154	-7.78%	344,500	363,850	5.62%	8,548,000
West Seventh	9	235	227	-3.40%	378,200	402,000	6.29%	26,668,600
Como	10	56	82	46.43%	497,750	356,750	-28.33%	17,174,300
Hamline-Midway	11	171	164	-4.09%	392,500	431,800	10.01%	16,606,900
St Anthony Park	12	251	245	-2.39%	717,800	739,200	2.98%	17,458,300
Merriam	13	216	221	2.31%	421,250	455,200	8.06%	22,448,000
Macalester-Groveland	14	141	144	2.13%	404,000	434,050	7.44%	3,346,700
Highland	15	135	137	1.48%	650,200	650,000	-0.03%	11,181,600
Summit Hill	16	112	111	-0.89%	594,500	634,900	6.80%	9,553,900
Downtown	17	264	252	-4.55%	348,450	397,950	14.21%	80,421,300
Airport	20							
Arden Hills	25	88	93	5.68%	1,715,050	1,675,200	-2.32%	57,600,000
Blaine	29	24	24	0.00%	865,000	932,850	7.84%	5,494,500
Fairgrounds	30							
Falcon Heights	33	18	18	0.00%	687,050	708,350	3.10%	3,094,800
Gem Lake	37	35	34	-2.86%	426,000	470,700	10.49%	3,260,300
Lauderdale	47	16	16	0.00%	705,050	759,850	7.77%	2,750,000
Little Canada	53	231	233	0.87%	371,200	389,800	5.01%	19,067,000
Maplewood	57	371	386	4.04%	820,300	832,200	1.45%	150,000,000
Mounds View	59	85	83	-2.35%	886,600	932,100	5.13%	119,440,300
New Brighton	63	203	202	-0.49%	700,000	740,200	5.74%	11,925,000
North Oaks	67	17	17	0.00%	2,540,700	2,593,900	2.09%	16,466,600
North St. Paul	69	108	106	-1.85%	352,600	370,200	4.99%	11,280,000
Roseville	79	434	427	-1.61%	1,426,900	1,501,000	5.19%	89,943,100
St. Anthony	81	41	41	0.00%	936,900	1,006,200	7.40%	12,150,000
Shoreview	83	128	127	-0.78%	1,005,400	1,081,600	7.58%	38,743,400
Spring Lake Park	85	2	2	0.00%	195,400	214,950	10.01%	253,900
Vadnais Heights	89	189	180	-4.76%	826,500	874,750	5.84%	16,417,200
White Bear Lake	93	361	356	-1.39%	402,000	447,500	11.32%	11,481,000
White Bear Twp	97	71	72	1.41%	800,000	817,350	2.17%	7,685,100
Suburbs		2,438	2,417	-0.86%	733,200	772,200	5.32%	150,000,000
City of St. Paul		3,073	3,034	-1.27%	372,150	397,100	6.70%	80,421,300
Countywide		5,511	5,451	-1.09%	482,800	513,100	6.28%	150,000,000

*Excludes added improvement in 2016 values, leased public property, exempt property, and vacant land.

All Ramsey County Commercial Property By Land Use Code
2015 Payable 2016 Assessment VS. 2016 Payable 2017 Assessment
By Land Use Code (LUC) -COUNTYWIDE

Attachment A

LUC	Property Use - Land use	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	'16 Average Value
310	Food & Drink Process Plants & Storage	15	14	-6.67%	1,096,800	1,200,550	9.46%	1,901,500
320	Foundries & Heavy Manufact Plants	17	16	-5.88%	1,585,500	1,450,650	-8.51%	3,123,744
340	Manufacturing & Assembly Light	278	268	-3.60%	1,047,950	1,102,600	5.21%	1,718,365
398	Industrial - Minumum Improvement	10	9	-10.00%	529,700	553,100	4.42%	1,016,478
399	Other Industrial Structures	22	24	9.09%	274,550	236,300	-13.93%	767,196
410	Motels & Tourist Cabins	17	16	-5.88%	1,732,400	1,843,750	6.43%	2,499,225
411	Hotels	24	24	0.00%	4,688,950	5,356,450	14.24%	6,188,933
412	Nursing Homes & Private Hospitals	25	24	-4.00%	2,000,000	2,055,050	2.75%	2,417,475
413	Assisted Living	10	13	30.00%	4,604,700	4,895,700	6.32%	6,916,600
415	Trailer/ Mobile Home Park	26	26	0.00%	2,797,300	2,909,200	4.00%	3,464,958
419	Other Commercial Housing	3	1	-66.67%	458,000	536,100	17.05%	536,100
420	Small Detached Retail (Under 10,000 Sf)	519	487	-6.17%	301,200	315,000	4.58%	386,455
421	Supermarkets	30	31	3.33%	2,813,400	2,834,900	0.76%	3,286,681
422	Discount Stores & Jr Dept Stores	18	18	0.00%	10,987,150	10,483,950	-4.58%	11,094,767
423	Medium Detached Retail	90	103	14.44%	1,921,050	1,633,000	-14.99%	1,888,569
424	Full Line Department Stores	10	9	-10.00%	8,157,550	8,050,100	-1.32%	6,937,622
425	Neighborhood Shopping Center	79	77	-2.53%	2,592,000	2,769,300	6.84%	3,610,357
426	Community Shopping Center	24	25	4.17%	9,586,550	8,548,000	-10.83%	11,862,624
427	Regional Shopping Center	4	4	0.00%	58,250,000	56,500,000	-3.00%	57,625,000
428	Veterinary Clinic	27	27	0.00%	466,300	519,700	11.45%	555,207
429	Mixed Residential/Commercial	614	596	-2.93%	256,600	275,750	7.46%	388,666
430	Restaurant, Cafeteria, And/Or Bar	206	203	-1.46%	399,400	467,700	17.10%	738,860
431	Small Strip Center	83	82	-1.20%	832,600	906,650	8.89%	1,086,489
432	Convenience Store	134	134	0.00%	545,800	579,350	6.15%	671,007
433	Mixed Retail /Commercial	42	45	7.14%	718,200	715,000	-0.45%	1,250,442
434	Retail Condo	3	6	100.00%	180,000	137,350	-23.69%	254,933
435	Drive-In Restaurant/Food Service Facility	132	131	-0.76%	643,250	663,400	3.13%	718,790
437	Daycare Centers	38	38	0.00%	734,900	816,900	11.16%	850,850
441	Funeral Homes	28	30	7.14%	683,750	712,250	4.17%	820,310
442	Medical Clinics & Offices	107	103	-3.74%	463,400	499,200	7.73%	1,119,365
443	Medical Office	47	49	4.26%	2,932,600	2,927,600	-0.17%	4,833,527
444	Full Service Banks	80	80	0.00%	1,259,700	1,273,000	1.06%	1,584,795
446	Corporate Campus	6	7	16.67%	45,500,000	13,500,000	-70.33%*	51,746,857
447	Office Buildings (1-2 Stories)	488	477	-2.25%	479,400	485,600	1.29%	1,141,378
449	Office Buildings (3 Or More Stories)	114	122	7.02%	3,752,100	3,675,300	-2.05%	7,099,250
450	Condominium Office Units	473	457	-3.38%	193,800	197,100	1.70%	270,095
451	Gas Station	29	27	-6.90%	406,700	435,200	7.01%	502,844
452	Automotive Service Station	328	322	-1.83%	364,250	404,450	11.04%	644,276
453	Car Washes	18	18	0.00%	447,700	466,600	4.22%	543,761
454	Auto Car Sales & Service	70	72	2.86%	787,500	843,450	7.10%	1,663,451
456	Parking Garage Structure & Lots	9	8	-11.11%	230,000	223,150	-2.98%	531,513
457	Parking Ramp	57	57	0.00%	12,000	12,600	5.00%	975,358
457	Parking Ramp	57	57	0.00%	12,000	12,600	5.00%	975,358
460	Theaters	5	5	0.00%	727,500	800,000	9.97%	2,873,440
463	Golf Courses	23	23	0.00%	454,900	569,900	25.28%	3,452,313
464	Bowling Alleys	6	4	-33.33%	1,177,750	1,605,400	36.31%	1,989,525
465	Lodge Halls & Amusement Parks	26	26	0.00%	369,700	381,950	3.31%	479,735
470	Fitness Center	2	2	0.00%	4,892,850	5,178,200	5.83%	5,178,200
479	Flex Industrial Buildings	219	216	-1.37%	2,200,000	2,375,400	7.97%	3,013,732
480	Commercial Warehouses	657	655	-0.30%	610,000	642,600	5.34%	1,331,157
481	Mini Warehouse	26	27	3.85%	2,109,100	2,449,000	16.12%	2,573,374
482	Commercial Truck Terminals	16	14	-12.50%	2,542,100	2,796,300	10.00%	3,330,650
483	Condo Warehouse	39	39	0.00%	287,000	268,800	-6.34%	340,838
485	Research & Development Facility	7	8	14.29%	9,000,300	10,200,150	13.33%	10,422,913
498	Commercial Minimum Improvement	55	43	-21.82%	393,800	420,000	6.65%	801,335
499	Other Commercial Structures	105	109	3.81%	349,400	288,800	-17.34%	788,591
All Suburbs		2,436	2,417	-0.78%	733,200	772,200	5.32%	1,946,571
All City of St. Paul		3,073	3,034	-1.27%	372,150	397,100	6.70%	1,117,158
All Countywide		5,509	5,451	-1.05%	482,800	513,100	6.28%	1,484,924

* Excludes added improvement, and State assessed railroad and utility property

* Excludes Vacant Commercial and Industrial Land Parcels

* For 16p17 (LUC 446) A division processed in May 2015 caused the median to shift (resulting in a large decrease in the median for 2016)

City Of St. Paul Commercial Property By Land Use Code Attachment A
2015 Payable 2016 Assessment VS. 2016 Payable 2017 Assessment
By Land Use Code (LUC) -City of St. Paul only

LUC	Property Use - Land use	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	'16 Average Value
310	Food & Drink Process Plants & Storage	9	7	-22.22%	823,200	897,600	9.04%	773,943
320	Foundries & Heavy Manufact Plants	15	13	-13.33%	1,585,500	932,000	-41.22%	2,591,800
340	Manufacturing & Assembly Light	126	122	-3.17%	687,300	692,850	0.81%	1,373,823
398	Industrial Minimum Improvement	8	8	0.00%	372,500	481,300	29.21%	962,625
399	Other Industrial Structures	14	15	7.14%	198,550	198,800	0.13%	469,867
410	Motels & Tourist Cabins	6	6	0.00%	1,444,350	1,588,850	10.00%	1,982,467
411	Hotels	8	7	-12.50%	8,748,100	8,900,000	1.74%	8,893,414
412	Nursing Homes & Private Hospitals	17	14	-17.65%	1,096,500	1,049,000	-4.33%	1,810,293
413	Assisted Living	4	5	25.00%	1,236,650	3,080,000	149.06%*	5,167,320
419	Other Commercial Housing	3	1	-66.67%	458,000	536,100	17.05%	536,100
420	Small Detached Retail (Under 10,000 Sf)	390	364	-6.67%	290,500	295,200	1.62%	356,052
421	Supermarkets	18	19	5.56%	2,193,250	2,307,500	5.21%	2,306,705
422	Discount Stores & Jr Dept Stores	5	5	0.00%	10,485,100	8,548,300	-18.47%	9,645,140
423	Medium Detached Retail	35	48	37.14%	1,200,000	1,051,950	-12.34%	1,477,348
424	Full Line Department Stores	2	2	0.00%	9,962,500	10,464,800	5.04%	10,464,800
425	Neighborhood Shopping Center	23	23	0.00%	2,005,400	1,927,800	-3.87%	3,267,404
426	Community Shopping Center	9	10	11.11%	8,237,700	7,786,150	-5.48%	9,340,410
428	Veterinary Clinic	12	12	0.00%	429,250	417,700	-2.69%	447,808
429	Mixed Resid/Commercial	536	525	-2.05%	246,400	263,300	6.86%	377,298
430	Restaurant, Cafeteria, And/Or Bar	126	126	0.00%	320,700	369,700	15.28%	560,075
431	Small Strip Center	29	31	6.90%	943,700	915,800	-2.96%	1,109,152
432	Convenience Store	70	69	-1.43%	474,050	525,100	10.77%	597,903
433	Mixed Retail /Commercial	26	29	11.54%	630,150	647,400	2.74%	1,179,183
434	Retail Condo	3	6	100.00%	180,000	137,350	-23.69%	254,933
435	Drive-In Restaurant/Food Service Facility	60	61	1.67%	585,800	603,200	2.97%	629,761
437	Daycare Centers	16	17	6.25%	549,150	577,500	5.16%	650,288
441	Funeral Homes	17	19	11.76%	645,300	571,500	-11.44%	719,458
442	Medical Clinics & Offices	68	66	-2.94%	372,550	473,950	27.22%	970,665
443	Medical Office	19	19	0.00%	3,570,000	3,748,500	5.00%	7,400,258
444	Full Service Banks	33	32	-3.03%	1,293,500	1,324,150	2.37%	1,795,331
447	Office Buildings (1-2 Stories)	269	262	-2.60%	379,700	404,000	6.40%	754,784
449	Office Buildings (3 Or More Stories)	85	82	-3.53%	3,831,500	3,244,150	-15.33%	8,131,888
450	Condominium Office Units	153	146	-4.58%	219,000	230,000	5.02%	410,349
451	Gas Station	16	15	-6.25%	432,250	450,000	4.11%	471,507
452	Automotive Service Station	190	188	-1.05%	299,100	325,750	8.91%	463,908
453	Car Washes	8	8	0.00%	404,950	516,100	27.45%	543,025
454	Auto Car Sales & Service	26	28	7.69%	242,100	260,350	7.54%	295,054
456	Parking Garage Structure & Lots	9	8	-11.11%	230,000	223,150	-2.98%	531,513
457	Parking Ramp	56	57	1.79%	12,000	12,600	5.00%	975,358
460	Theaters	2	2	0.00%	606,250	650,000	7.22%	650,000
463	Golf Courses	13	13	0.00%	335,700	539,300	60.65%	2,786,123
464	Bowling Alleys	1	1	0.00%	1,292,200	1,354,500	4.82%	1,354,500
464	Bowling Alleys	1	1	0.00%	1,292,200	1,354,500	4.82%	1,354,500
470	Fitness Center	2	2	0.00%	4,892,850	5,178,200	5.83%	5,178,200
479	Flex Industrial Buildings	42	42	0.00%	2,432,300	2,566,600	5.52%	3,873,267
480	Commercial Warehouses	380	380	0.00%	515,600	549,550	6.58%	1,164,494
481	Mini Warehouse	11	13	18.18%	2,000,000	2,200,000	10.00%	2,505,292
482	Commercial Truck Terminals	5	4	-20.00%	977,900	1,707,000	74.56%	1,767,875
483	Condo Warehouse	11	11	0.00%	387,000	400,000	3.36%	481,591
485	Research & Development Facility	1	1	0.00%	9,000,300	9,180,300	2.00%	9,180,300
498	Commercial Minimum Improvement	19	13	-31.58%	316,000	331,800	5.00%	597,885
499	Other Commercial Structures	55	65	18.18%	162,600	160,500	-1.29%	562,948
All City Of Saint Paul Commercial		3,073	3,034	-1.27%	372,150	397,100	6.70%	1,117,158

* Excludes added improvement, and State assessed railroad and utility property

* Excludes Vacant Commercial and Industrial Land Parcels

* For 16p17 (LUC 413) A division processed in 2015 caused the median to shift (resulting in a large increase in the median for 2016)

Suburban Commercial Property By Land Use Code
2014 Payable 2015 Assessment VS. 2015 Payable 2016 Assessment
By Land Use Code (LUC) -SUBURBAN ONLY

Attachment A

LUC	Property Use - Land Use	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Median Value	'16 p '17 Median Value	% Chg Median	'16 Average Value
310	Food & Drink Process Plants & Storage	6	7	16.67%	3,094,600	3,029,600	-2.10%	3,029,057
320	Foundries & Heavy Manufact Plants	4	3	-25.00%	3,219,500	2,817,500	-12.49%	5,428,833
340	Manufacturing & Assembly Light	151	146	-3.31%	1,252,800	1,337,700	6.78%	2,006,270
398	Industrial Medium Improvements	2	1	-50.00%	1,329,200	1,447,300	8.89%	1,447,300
399	Other Industrial Structures	8	9	12.50%	464,650	472,500	1.69%	1,262,744
410	Motels & Tourist Cabins	11	10	-9.09%	1,732,400	1,843,750	6.43%	2,809,280
411	Hotels	16	17	6.25%	4,018,000	4,427,500	10.19%	5,075,324
412	Nursing Homes & Private Hospitals	8	10	25.00%	3,493,950	3,138,400	-10.18%	3,267,530
413	Assisted Living	5	8	60.00%	6,179,900	8,465,950	36.99%	8,009,900
415	Trailer/ Mobile Home Park	27	26	-3.70%	2,980,300	2,909,200	-2.39%	3,464,958
419	Other Commercial Housing							
420	Small Detached Retail (Under 10,000 Sf)	124	123	-0.81%	359,750	386,500	7.44%	476,428
421	Supermarkets	12	12	0.00%	5,581,550	5,776,750	3.50%	4,838,308
422	Discount Stores & Jr Dept Stores	13	13	0.00%	11,086,600	11,481,000	3.56%	11,652,315
423	Medium Detached Retail	54	55	1.85%	2,095,950	2,228,100	6.31%	2,247,453
424	Full Line Department Stores	8	7	-12.50%	7,775,050	7,500,000	-3.54%	5,929,857
425	Neighborhood Shopping Center	56	54	-3.57%	2,857,400	3,005,450	5.18%	3,756,430
426	Community Shopping Center	14	15	7.14%	12,822,650	13,099,900	2.16%	13,544,100
427	Regional Shopping Center	4	4	0.00%	58,250,000	56,500,000	-3.00%	57,625,000
428	Veterinary Clinic	15	15	0.00%	581,000	602,000	3.61%	641,127
429	Mixed Resid/Commercial	76	71	-6.58%	321,550	330,000	2.63%	472,721
430	Restaurant, Cafeteria, And/Or Bar	78	77	-1.28%	895,700	877,000	-2.09%	1,031,417
431	Small Strip Center	52	51	-1.92%	797,000	877,100	10.05%	1,072,714
432	Convenience Store	64	65	1.56%	629,950	653,700	3.77%	748,611
433	Mixed Retail/Commercial	15	16	6.67%	1,050,400	1,059,750	0.89%	1,379,600
434	Retail Condo							
435	Drive-In Restaurant/Food Service Facility	70	70	0.00%	741,500	766,300	3.34%	796,373
437	Daycare Centers	21	21	0.00%	900,200	945,200	5.00%	1,013,210
441	Funeral Homes	11	11	0.00%	871,200	914,800	5.00%	994,509
442	Medical Clinics & Offices	39	37	-5.13%	496,100	520,900	5.00%	1,384,614
443	Medical Office	28	30	7.14%	2,907,050	2,907,450	0.01%	3,207,930
444	Full Service Banks	46	48	4.35%	1,259,700	1,268,050	0.66%	1,444,438
446	Corporate Campus	6	7	16.67%	45,500,000	13,500,000	-70.33%	51,746,857
447	Office Buildings (1-2 Stories)	218	215	-1.38%	730,850	671,600	-8.11%	1,612,484
449	Office Buildings (3 Or More Stories)	39	40	2.56%	4,046,800	4,305,750	6.40%	4,982,343
450	Condominium Office Units	318	311	-2.20%	189,100	195,000	3.12%	204,253
451	Gas Station	13	12	-7.69%	354,400	381,200	7.56%	542,017
452	Automotive Service Station	134	134	0.00%	537,200	588,200	9.49%	897,329
453	Car Washes	11	10	-9.09%	333,600	355,150	6.46%	544,350
454	Auto Car Sales & Service	44	44	0.00%	2,045,500	2,282,550	11.59%	2,534,250
457	Parking Ramp							
458	Commercial Condo Outlot							
458	Commercial Condo Outlot							
463	Golf Courses	10	10	0.00%	589,800	666,350	12.98%	4,318,360
464	Bowling Alleys	5	3	-40.00%	1,073,300	1,856,300	72.95%	2,201,200
465	Lodge Halls & Amusement Parks	14	14	0.00%	536,700	556,000	3.60%	511,929
479	Flex Industrial Buildings	170	174	2.35%	2,202,850	2,337,200	6.10%	2,806,259
480	Commercial Warehouses	272	275	1.10%	793,350	821,500	3.55%	1,561,456
481	Mini Warehouse	14	14	0.00%	2,297,350	2,544,100	10.74%	2,636,593
482	Commercial Truck Terminals	11	10	-9.09%	3,300,000	3,795,550	15.02%	3,955,760
483	Condo Warehouse	28	28	0.00%	231,500	225,950	-2.40%	285,543
485	Research & Development Facility	7	7	0.00%	8,775,000	11,220,000	27.86%	10,600,429
490	Marine Service Facility							
496	Marina (Small Boat)							
498	Commercial Minimum Improvement	34	30	-11.76%	430,850	522,100	21.18%	889,497
499	Other Commercial Structures	49	44	-10.20%	492,900	529,150	7.35%	1,121,927
All Suburban Commercial		2,435	2,417	-0.74%	733,200	772,200	5.32%	1,946,571

* Excludes added improvement, and State assessed railroad and utility property

* Excludes Vacant Commercial and Industrial Land Parcels

Aggregate Change For Countywide Commercial Values - By Land Use Code
2015 Payable 2016 Vs 2016 Payable 2017

Attachment A

LUC	Property Use - Land Use	2015 #Parcels	2016 #Parcels	% Chg #Parcels	'15 p '16 Total Value	'16 p '17 Total Value	Aggregate Change
300	Industrial Land	518	503	-2.90%	98,934,500	92,336,600	-6.67%
310	Food & Drink Process Plants & Storage	14	14	0.00%	31,076,600	26,621,000	-14.34%
320	Foundries & Heavy Manufact Plants	17	16	-5.88%	86,924,800	49,979,900	-42.50%
340	Manufacturing & Assembly Light	277	268	-3.25%	456,032,900	460,521,800	0.98%
398	Industrial Minimum Improvements	10	9	-10.00%	8,915,700	9,148,300	2.61%
399	Other Industrial Structures	22	24	9.09%	22,286,500	18,412,700	-17.38%
400	Commercial Land	1242	1188	-4.35%	297,753,500	258,290,800	-13.25%
410	Motels & Tourist Cabins	17	16	-5.88%	39,734,200	39,987,600	0.64%
411	Hotels	24	24	0.00%	144,824,200	148,534,400	2.56%
412	Nursing Homes & Private Hospitals	25	24	-4.00%	57,230,000	58,019,400	1.38%
413	Assisted Living	8	13	62.50%	48,383,400	89,915,800	85.84%
415	Trailer/ Mobile Home Park	27	26	-3.70%	86,017,700	90,088,900	4.73%
419	Other Commercial Housing	3	1	-66.67%	1,452,100	536,100	-63.08%
420	Small Detached Retail (Under 10,000 Sf)	514	487	-5.25%	194,639,200	188,203,500	-3.31%
421	Supermarkets	30	31	3.33%	110,304,100	101,887,100	-7.63%
422	Discount Stores & Jr Dept Stores	18	18	0.00%	206,884,100	199,705,800	-3.47%
423	Medium Detached Retail	89	103	15.73%	177,471,200	194,522,600	9.61%
424	Full Line Department Stores	10	9	-10.00%	74,084,600	62,438,600	-15.72%
425	Neighborhood Shopping Center	79	77	-2.53%	261,722,000	277,997,500	6.22%
426	Community Shopping Center	23	25	8.70%	280,258,500	296,565,600	5.82%
427	Regional Shopping Center	4	4	0.00%	243,512,100	230,500,000	-5.34%
428	Veterinary Clinic	27	27	0.00%	14,283,800	14,990,600	4.95%
429	Mixed Resid/Commercial	612	596	-2.61%	225,110,900	231,644,900	2.90%
430	Restaurant, Cafeteria, And/Or Bar	204	203	-0.49%	146,081,400	149,988,500	2.67%
431	Small Strip Center	81	82	1.23%	83,399,900	89,092,100	6.83%
432	Convenience Store	134	134	0.00%	85,290,900	89,915,000	5.42%
433	Mixed Retail/Commercial	41	45	9.76%	52,947,500	56,269,900	6.27%
434	Retail Condo	3	6	100.00%	1,115,800	1,529,600	37.09%
435	Drive-In Restaurant/Food Service Facility	130	131	0.77%	87,618,400	94,161,500	7.47%
437	Daycare Centers	37	38	2.70%	29,598,400	32,332,300	9.24%
441	Funeral Homes	28	30	7.14%	24,000,800	24,609,300	2.54%
442	Medical Clinics & Offices	105	103	-1.90%	109,991,700	115,294,600	4.82%
443	Medical Office	47	49	4.26%	227,881,400	236,842,800	3.93%
444	Full Service Banks	79	80	1.27%	121,733,000	126,783,600	4.15%
446	Corporate Campus	6	7	16.67%	432,336,300	362,228,000	-16.22%
447	Office Buildings (1-2 St)	487	477	-2.05%	571,631,300	544,437,300	-4.76%
449	Office Buildings 3 + St	114	122	7.02%	802,000,100	866,108,500	7.99%
450	Condominium Office Units	471	457	-2.97%	121,049,400	123,433,600	1.97%
451	Gas Station	29	27	-6.90%	13,334,600	13,576,800	1.82%
452	Automotive Service Station	324	322	-0.62%	190,346,900	207,456,800	8.99%
453	Car Washes	18	18	0.00%	9,335,800	9,787,700	4.84%
454	Auto Car Sales & Service	70	72	2.86%	105,524,000	119,768,500	13.50%
455	Commercial Garages						
457	Parking Ramp	56	57	1.79%	45,081,400	55,595,400	23.32%
458	Commercial Condo Outlot						
460	Theaters	5	5	0.00%	13,777,100	14,367,200	4.28%
463	Golf Courses	23	23	0.00%	75,242,200	79,403,200	5.53%
464	Bowling Alleys	6	4	-33.33%	9,598,700	7,958,100	-17.09%
465	Lodge Halls & Amusement Parks	26	26	0.00%	11,784,400	12,473,100	5.84%
470	Fitness Center	2	2	0.00%	9,785,700	10,356,400	5.83%
479	Flex Industrial Buildings	212	215	1.42%	594,573,000	644,962,900	8.47%
480	Commercial Warehouses	652	655	0.46%	839,989,500	871,908,100	3.80%
481	Mini Warehouse	26	27	3.85%	58,139,100	69,481,100	19.51%
482	Commercial Truck Terminals	16	14	-12.50%	48,678,800	46,629,100	-4.21%
483	Condo Warehouse	39	39	0.00%	13,154,200	13,292,700	1.05%
485	Research & Development Facility	7	8	14.29%	63,547,600	83,383,300	31.21%
498	Commercial Minimum Improvement	53	43	-18.87%	42,497,000	34,457,400	-18.92%
499	Other Commercial Structures	104	109	4.81%	83,565,600	85,956,400	2.86%
560	Condo Co-Op (		981	n/a	n/a	100,143,600	n/a
Total		7,245	8,114	11.99%	8,292,468,500	8,534,833,900	2.92%

* Excludes added improvement, and State assessed railroad and utility property

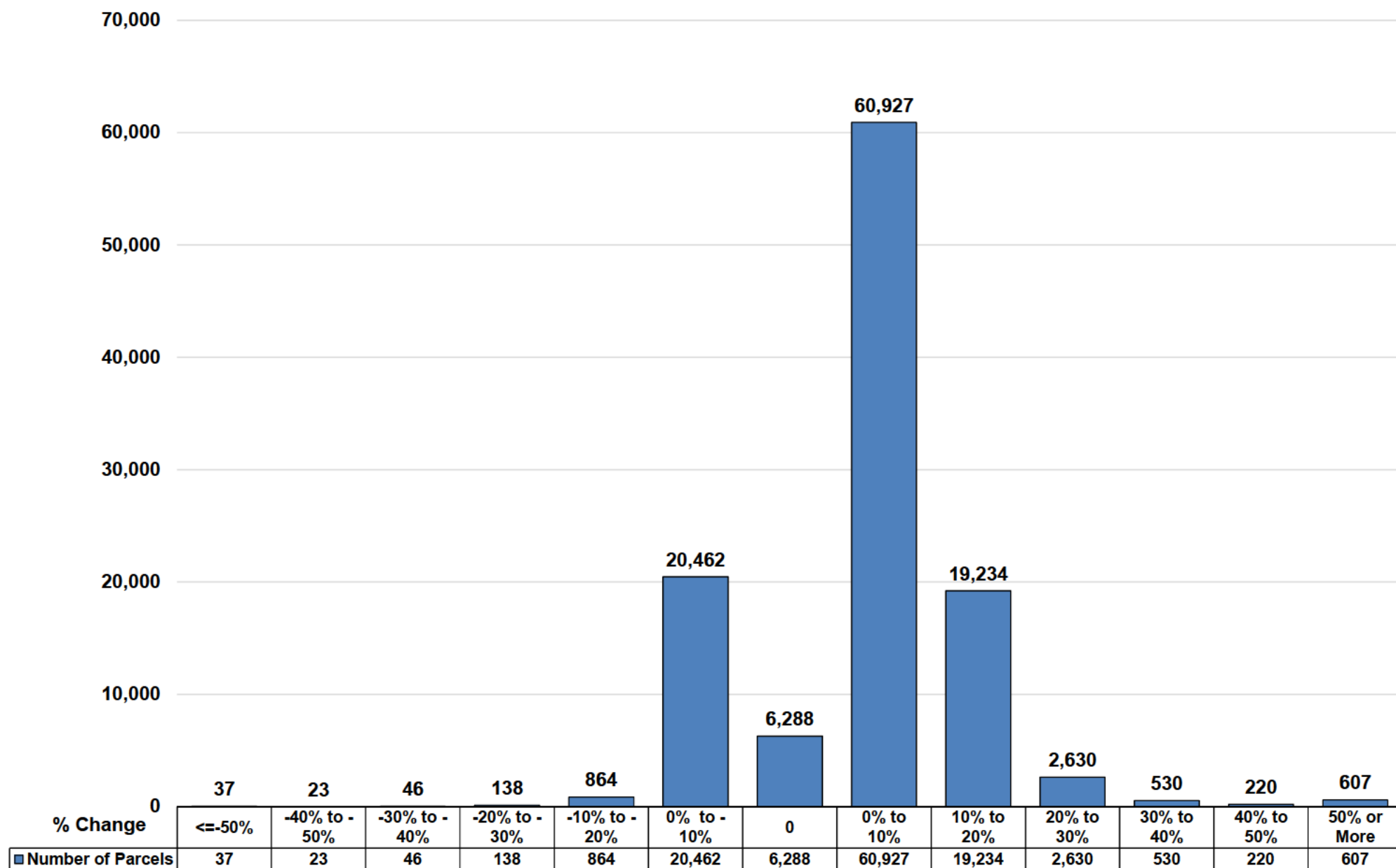
* Includes vacant land (LUC 300 and 400)

*The 2016 values are subject to change until the conclusion of County the Board of Appeal and Equalization.

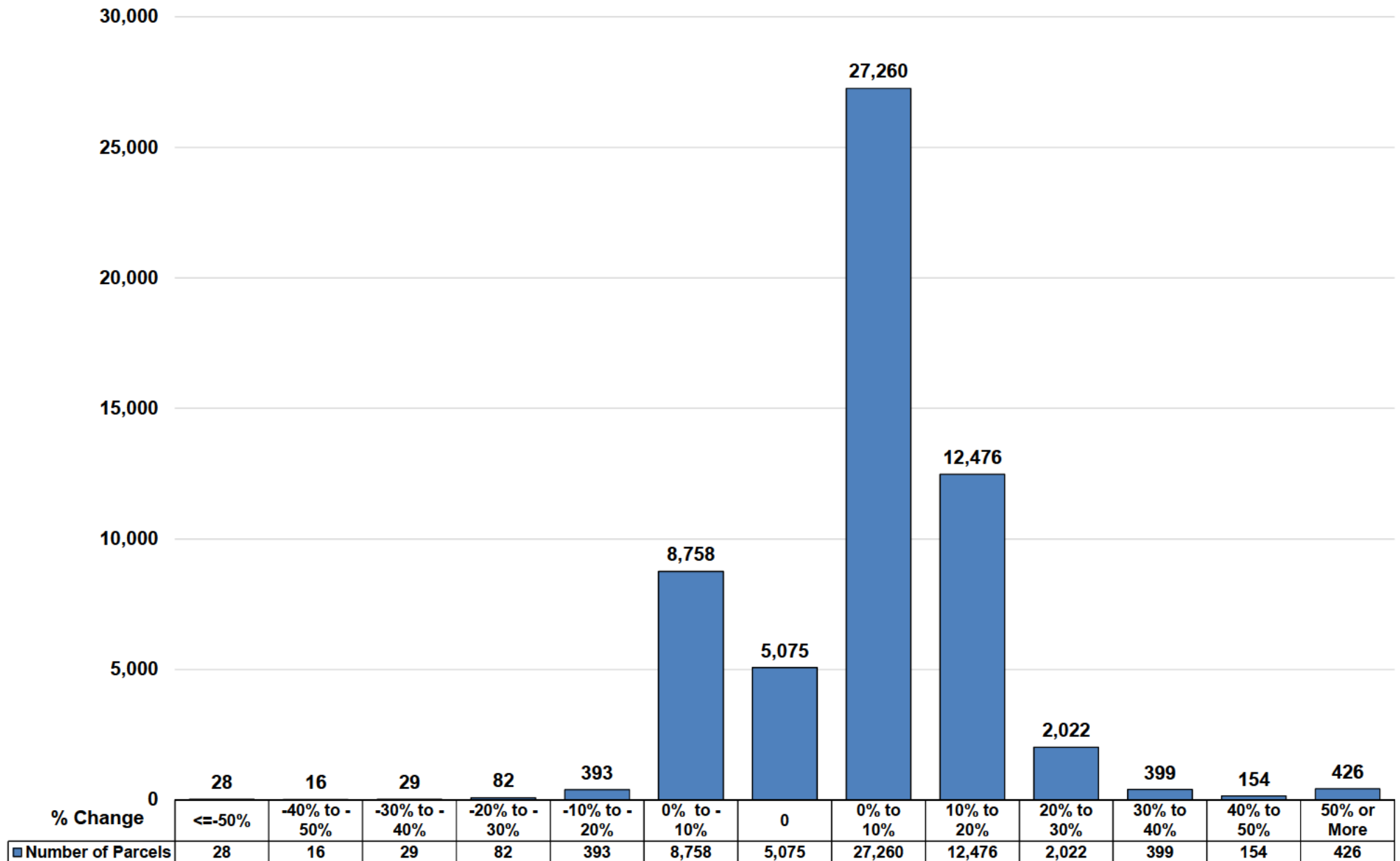
*The 2015 values have not been updated since the last report in March 2015.

*LUC 560 (new item for this chart for 2016) which results in higher than usual parcel count % change.

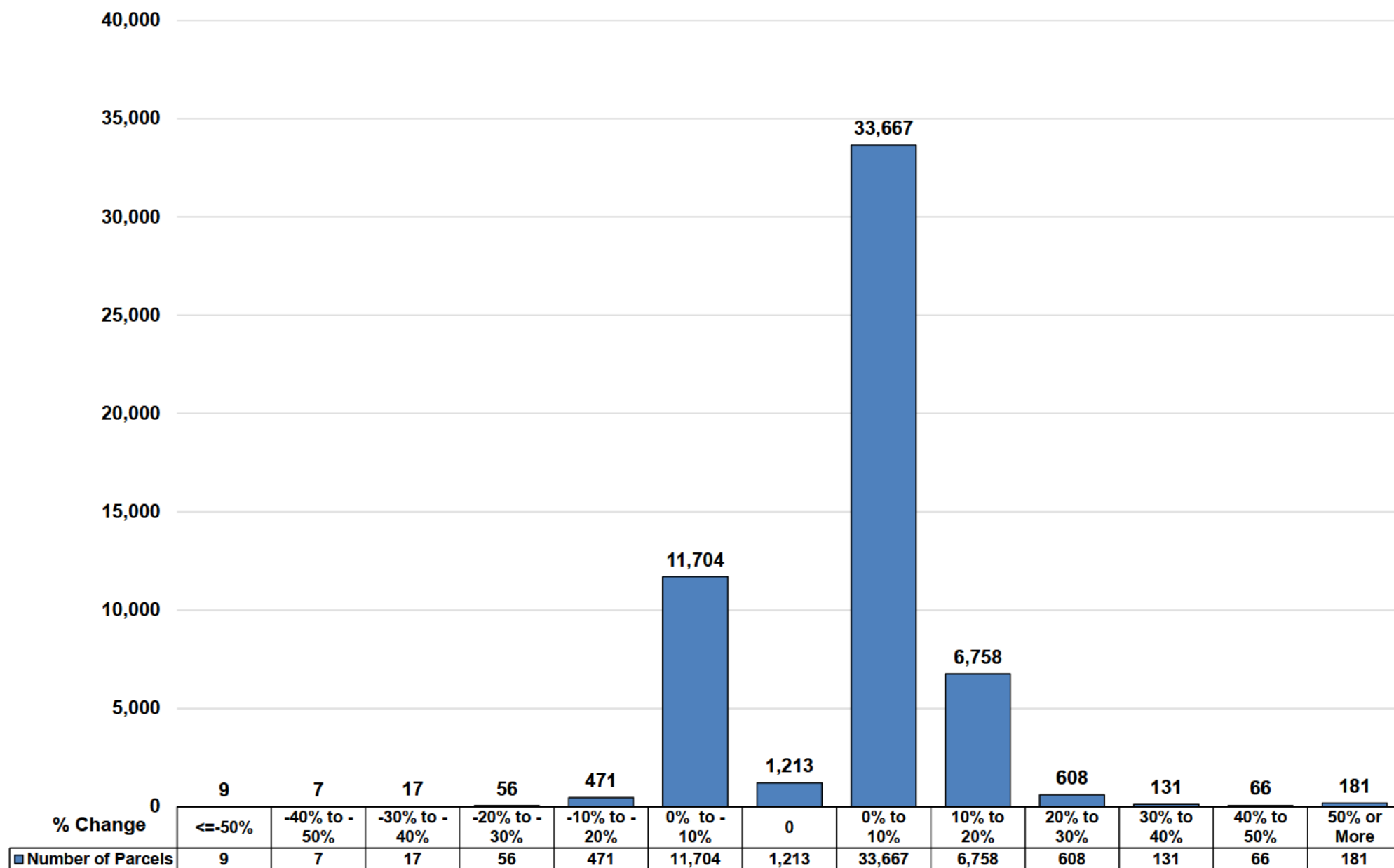
ESTIMATED MARKET VALUE PERCENT CHANGES FROM 2015 TO 2016 (SINGLE FAMILY - RAMSEY COUNTY)



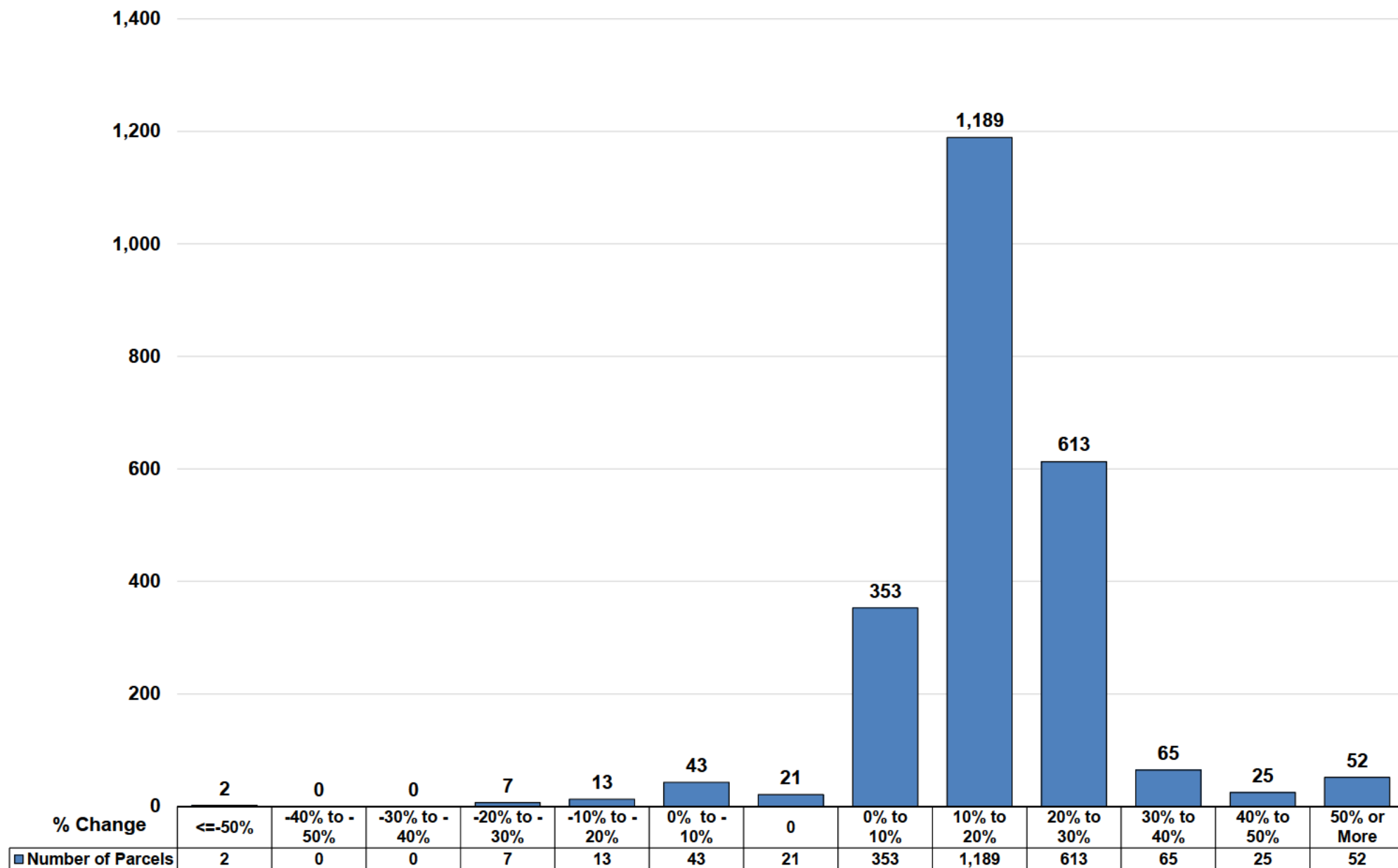
ESTIMATED MARKET VALUE PERCENT CHANGES FROM 2015 TO 2016 (SINGLE FAMILY - CITY OF SAINT PAUL)



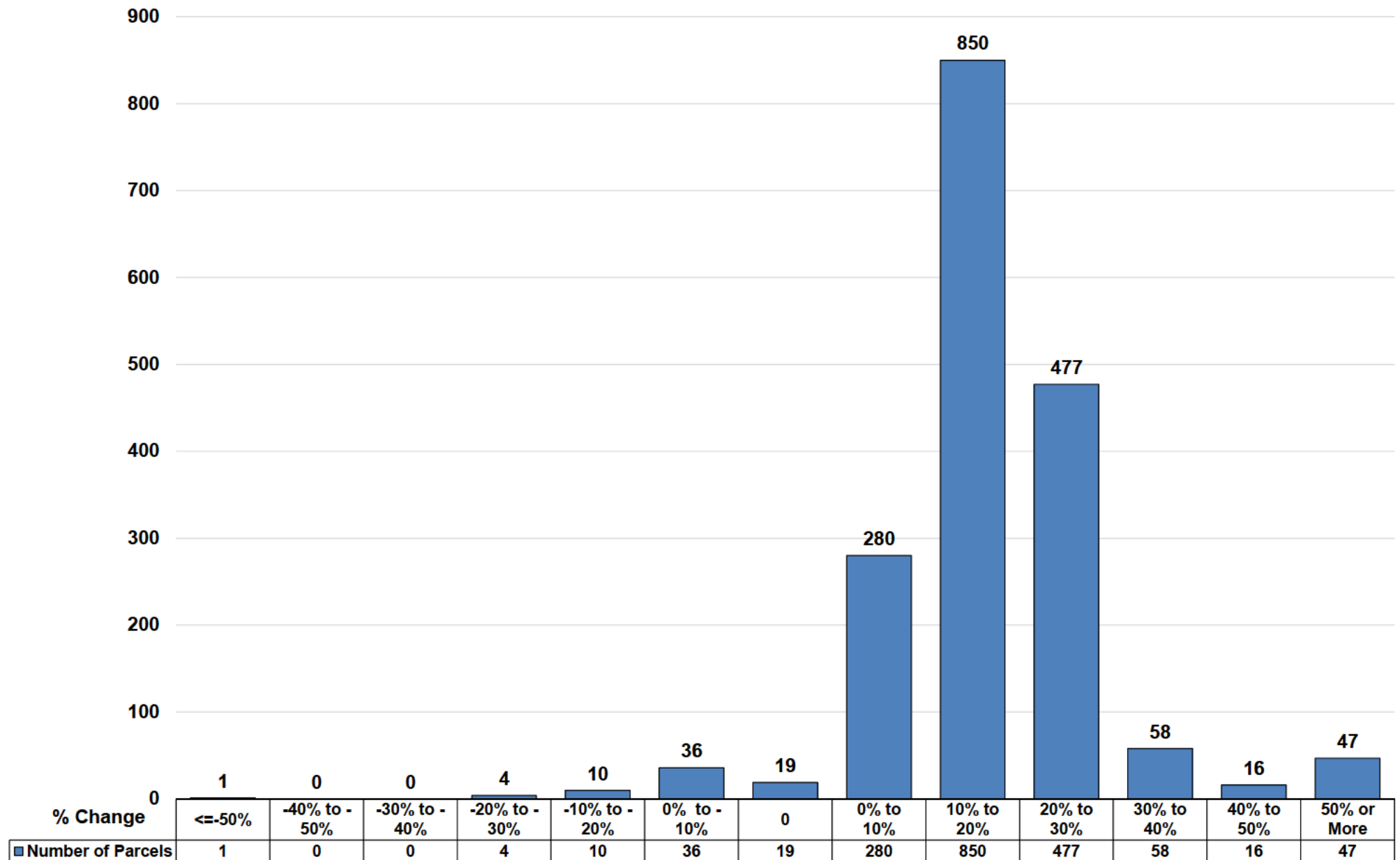
ESTIMATED MARKET VALUE PERCENT CHANGES FROM 2015 TO 2016 (SINGLE FAMILY - SUBURBAN RAMSEY COUNTY)



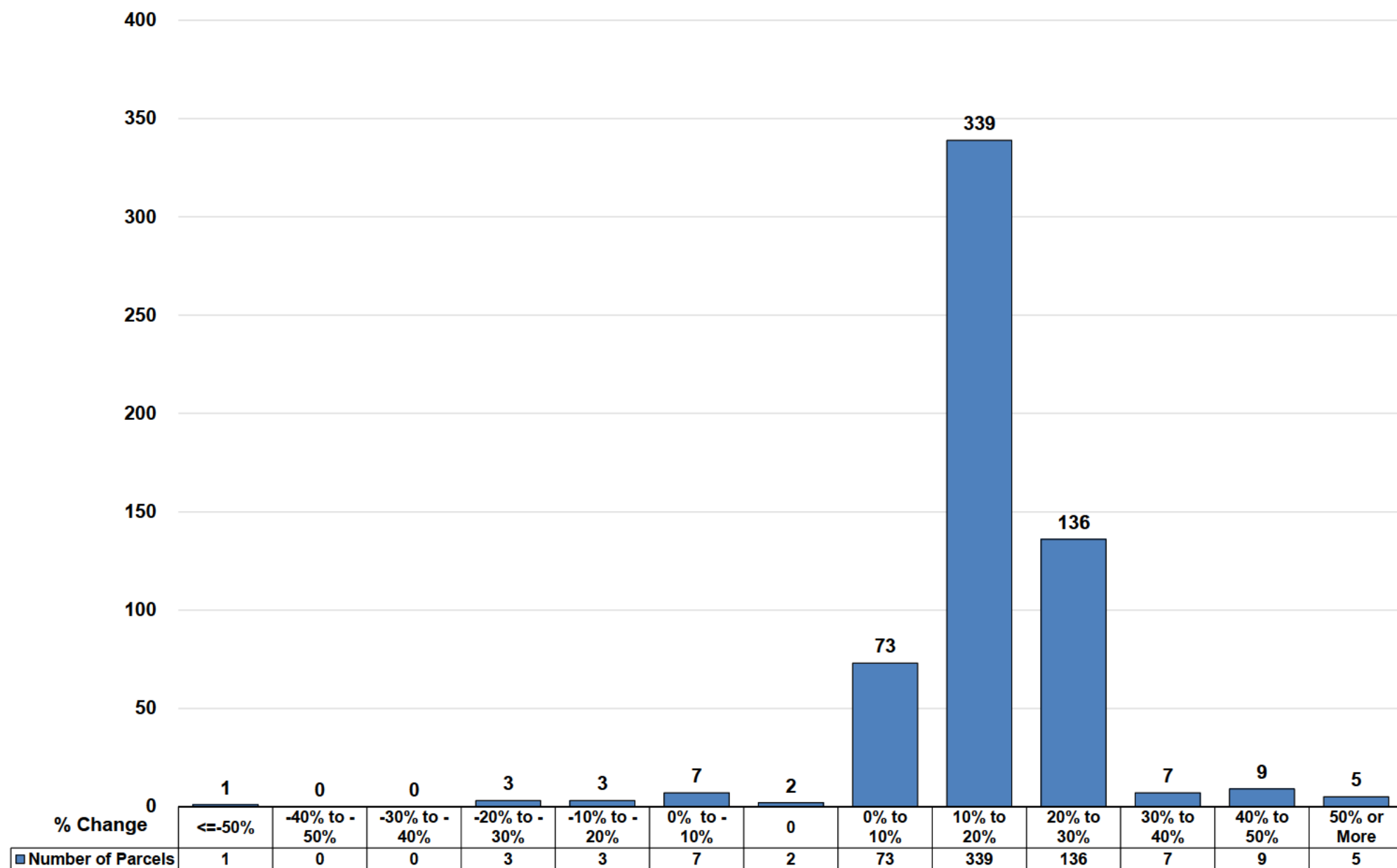
APARTMENT GROWTH RATES 2015 TO 2016 ASSESSMENTS (RAMSEY COUNTY)



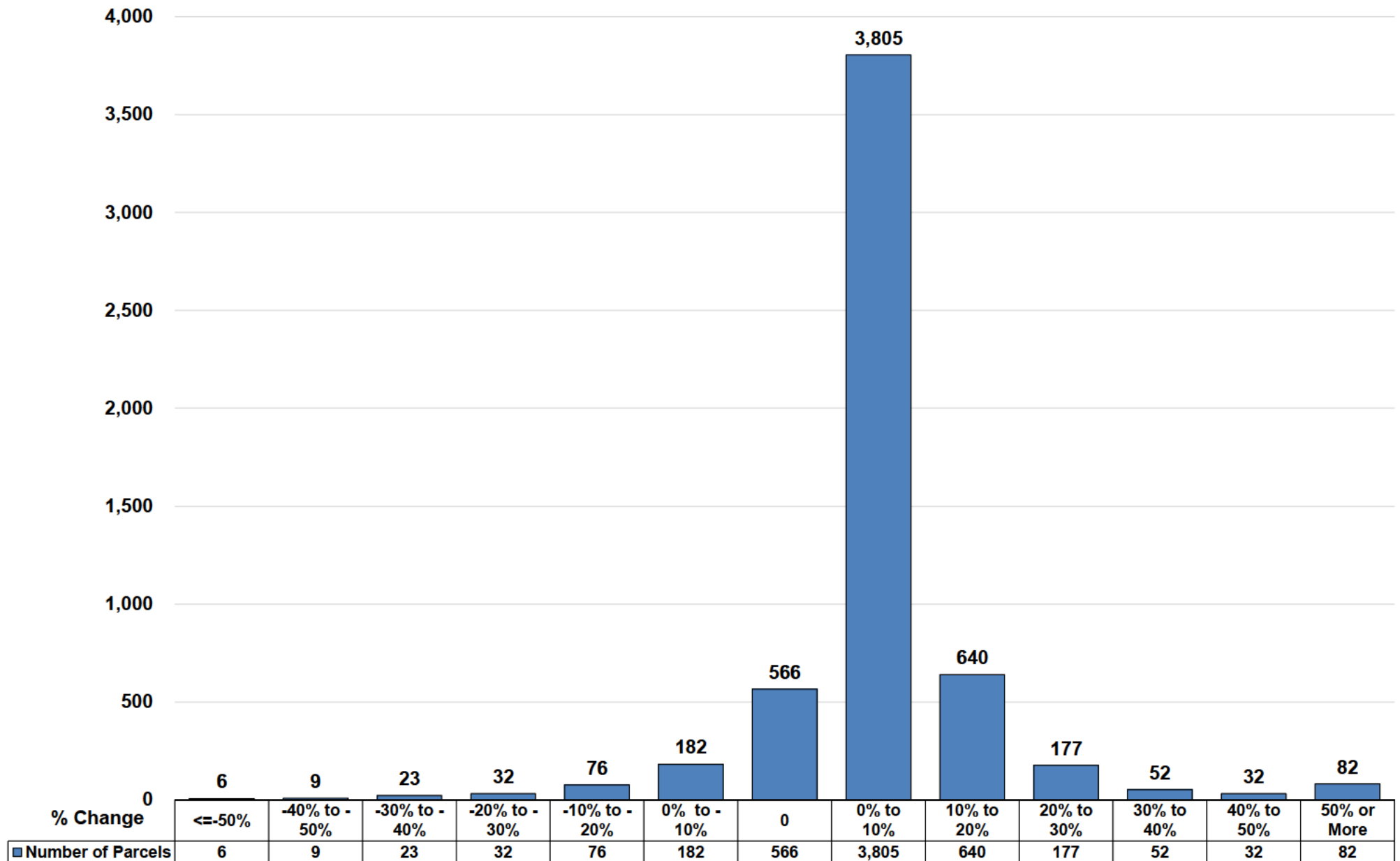
APARTMENT GROWTH RATES 2015 TO 2016 ASSESSMENTS (CITY OF SAINT PAUL)



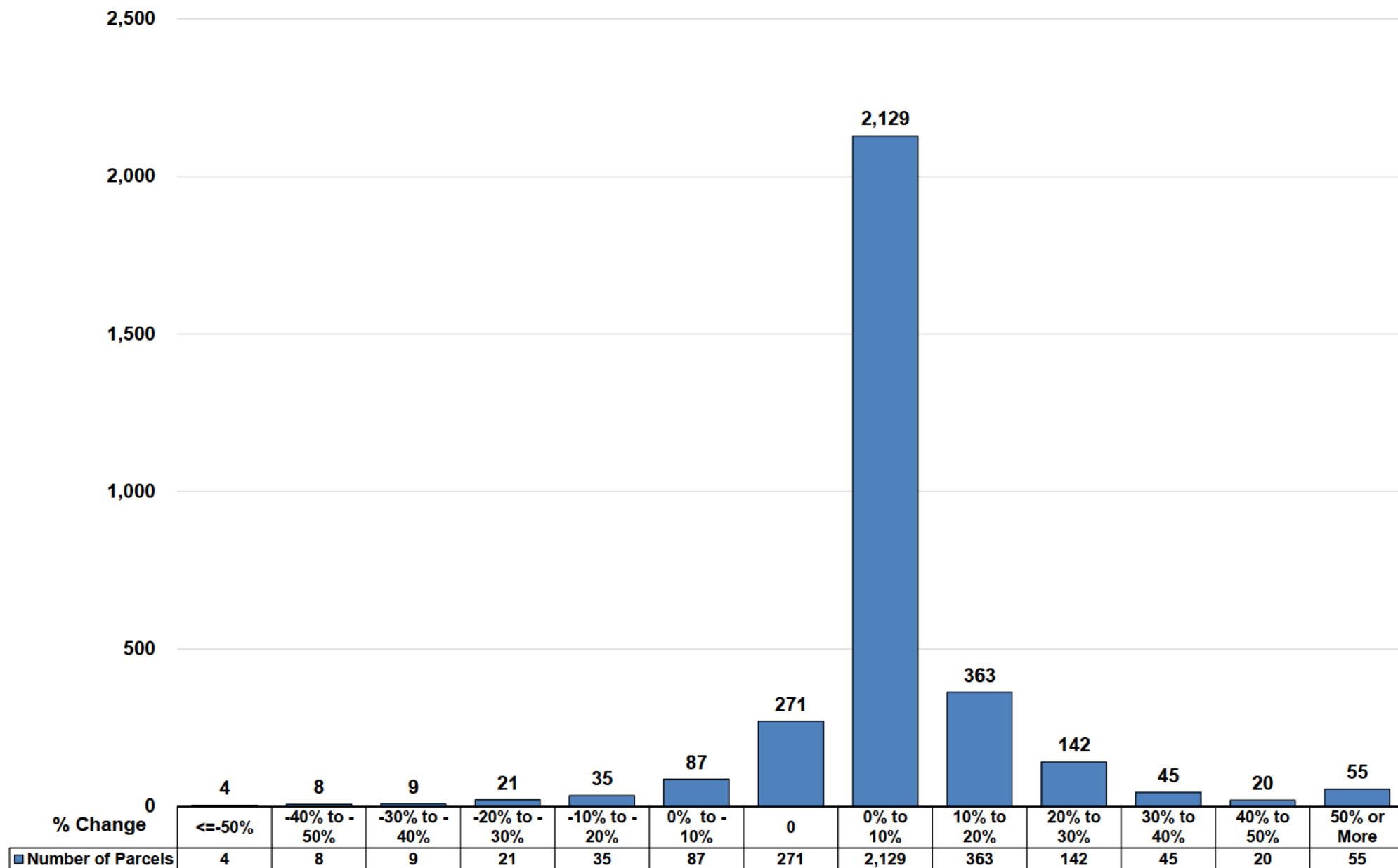
APARTMENT GROWTH RATES 2015 TO 2016 ASSESSMENTS (SUBURBAN RAMSEY COUNTY)



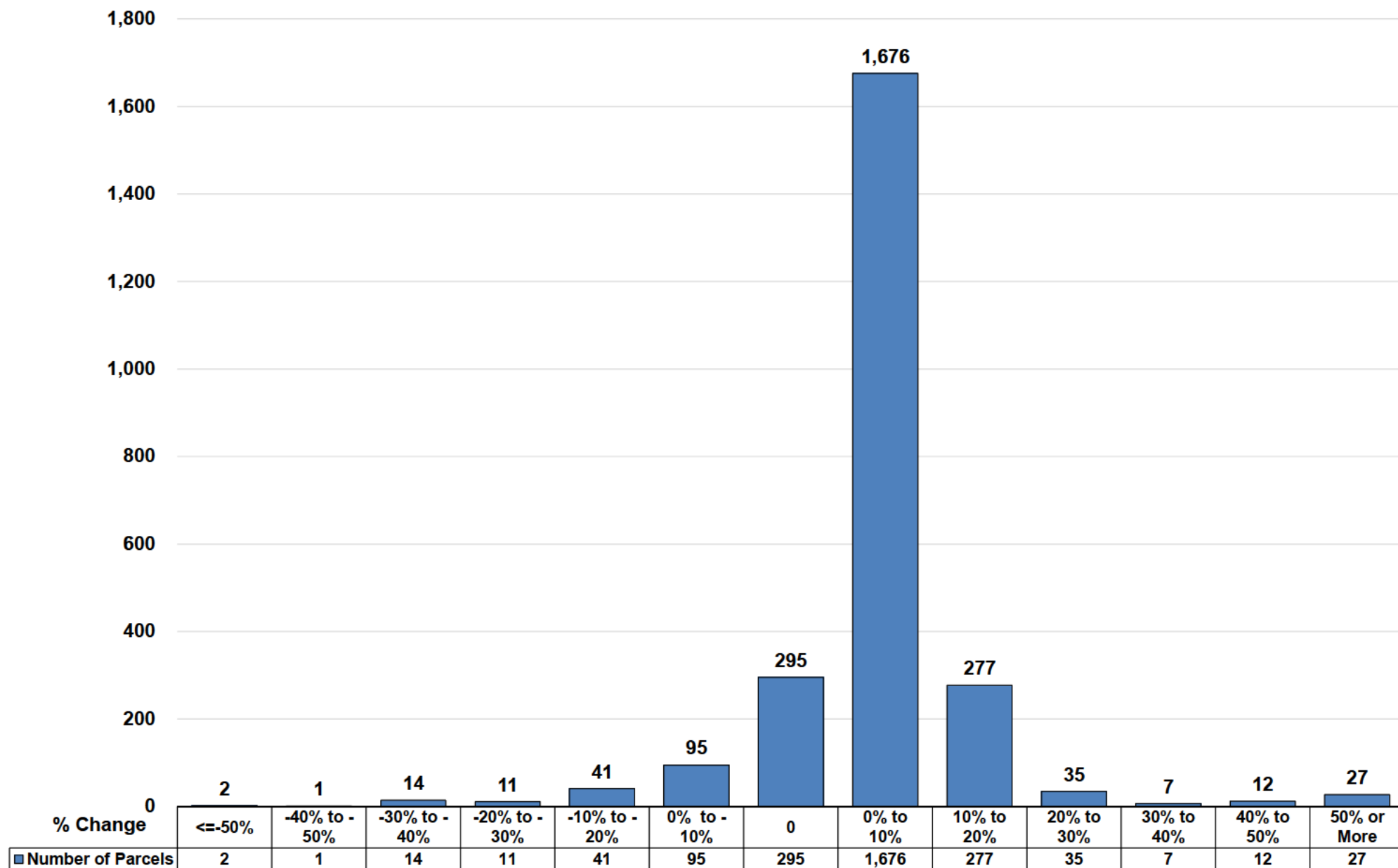
COMMERCIAL/INDUSTRIAL GROWTH RATES 2015 TO 2016 ASSESSMENTS (RAMSEY COUNTY)



COMMERCIAL/INDUSTRIAL GROWTH RATES 2015 TO 2016 ASSESSMENTS (CITY OF SAINT PAUL)



COMMERCIAL/INDUSTRIAL GROWTH RATES 2015 TO 2016 ASSESSMENTS (SUBURBAN RAMSEY COUNTY)



NINE YEAR CHANGE IN ASSESSED VALUE 2007 - 2016

Attachment A

	Change 2007 to 2016	2016 Assessment		2007 Assessment	
City St. Paul	Assessed value change in the nine years since the 2007 assessment	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '15 to '16 Asmt	2007 pay 2008 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '07 to '08 Asmt
RESIDENTIAL	-2,809,887,200	14,340,275,400	4.90%	17,150,162,600	-7.31%
AGRICULTURAL HIGH VALUE	-4,177,500	1,162,500	11.10%	5,340,000	-0.56%
APARTMENT	1,103,680,200	3,381,179,900	21.15%	2,277,499,700	1.82%
COMMERCIAL/ INDUSTRIAL	-361,356,600	3,737,283,600	5.84%	4,098,640,200	5.25%
TOTAL	-2,071,741,100	21,459,901,400	7.33%	23,531,642,500	-4.26%
Suburbs	Assessed value change in the nine years since the 2007 assessment	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '15 to '16 Asmt	2007 pay 2008 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '07 to '08 Asmt
RESIDENTIAL	-2,250,470,250	17,060,386,550	4.33%	19,310,856,800	-4.70%
AGRICULTURAL HIGH VALUE	-37,941,800	36,779,100	9.30%	74,720,900	-16.19%
APARTMENT	728,184,450	2,188,788,550	17.91%	1,460,604,100	-0.98%
COMMERCIAL/ INDUSTRIAL	-392,859,100	4,965,643,200	2.59%	5,358,502,300	4.78%
TOTAL	-1,953,086,700	24,251,597,400	5.07%	26,204,684,100	-2.60%
County-wide	Assessed value change in the nine years since the 2007 assessment	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '15 to '16 Asmt	2007 pay 2008 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '07 to '08 Asmt
RESIDENTIAL	-5,060,357,450	31,400,661,950	4.59%	36,461,019,400	-5.93%
AGRICULTURAL HIGH VALUE	-42,119,300	37,941,600	9.36%	80,060,900	-15.06%
APARTMENT	1,831,864,650	5,569,968,450	19.86%	3,738,103,800	0.72%
COMMERCIAL/ INDUSTRIAL	-754,215,700	8,702,926,800	3.96%	9,457,142,500	4.98%
TOTAL	-4,024,827,800	45,711,498,800	6.12%	49,736,326,600	-3.38%

Per capita value change in nine years (2007 to 2016) in 1 - 3 unit residential property-	-9,582
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The total estimated market value for Ramsey County was highest in the 2007 Assessment.

U.S Census Population estimates, July 1, 2015, (V2015)

528,133

Attachment A

FOUR YEAR CHANGE IN ASSESSED VALUE 2012 - 2016
(2012 was Value Low of Real Estate Cycle)

	Change 2012 to 2016	2016 Assessment		2012 Assessment (Low Point for Total Value)	
City St. Paul	Assessed value change in the four years since the low point of the 2012 assessment	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '15 to '16 Asmt	2012 pay 2013 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '12 to '13 Asmt
RESIDENTIAL	2,235,877,400	14,340,275,400	4.90%	12,104,398,000	-0.48%
AGRICULTURAL HIGH VALUE	-4,170,500	1,162,500	11.10%	5,333,000	-5.94%
APARTMENT	1,106,780,100	3,381,179,900	21.15%	2,274,399,800	6.21%
COMMERCIAL/ INDUSTRIAL	225,738,600	3,737,283,600	5.84%	3,511,545,000	-0.66%
TOTAL	3,564,225,600	21,459,901,400	7.33%	17,895,675,800	0.33%
Suburbs	Assessed value change in the four years since the low point of the 2012 assessment	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '15 to '16 Asmt	2012 pay 2013 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '12 to '13 Asmt
RESIDENTIAL	2,659,667,050	17,060,386,550	4.33%	14,400,719,500	0.91%
AGRICULTURAL HIGH VALUE	-803,100	36,779,100	9.30%	37,582,200	2.06%
APARTMENT	682,024,050	2,188,788,550	17.91%	1,506,764,500	5.86%
COMMERCIAL/ INDUSTRIAL	169,727,400	4,965,643,200	2.59%	4,795,915,800	0.72%
TOTAL	3,510,615,400	24,251,597,400	5.07%	20,740,982,000	1.23%
County-wide	Assessed value change in the four years since the low point of the 2012 assessment	2016 pay 2017 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '15 to '16 Asmt	2012 pay 2013 Est. Market Value Totals (with Added Improvement)	Percentage Value Change '12 to '13 Asmt
RESIDENTIAL	4,895,544,450	31,400,661,950	4.59%	26,505,117,500	0.27%
AGRICULTURAL HIGH VALUE	-4,973,600	37,941,600	9.36%	42,915,200	1.06%
APARTMENT	1,788,804,150	5,569,968,450	19.86%	3,781,164,300	6.07%
COMMERCIAL/ INDUSTRIAL	395,466,000	8,702,926,800	3.96%	8,307,460,800	0.14%
TOTAL	7,074,841,000	45,711,498,800	6.12%	38,636,657,800	0.81%

Per capita value change over four years (2012 to 2016) in 1 - 3 unit residential property-	9,270
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The total estimated market value for 2012 was was lowest point in current market cycle for Ramsey County.
U.S Census Population estimates, July 1, 2015, (V2015) 528,133

Ramsey County
Breakdown of 2014 Estimated Market Value and Percent Change from 2013

2014	2014 Residential Est. Market Value*	% Change in Resid. Value '13 to '14	2014 Apartment Est. Market Value*	% Change in Apartment Value '13 to '14	2014 Commercial / Industrial Est. Market Value*	% Change in Commercial Value '13 to '14	2014 Total Real Property Est. Market Value (Excludes Utility, Leased Public, Manuf Homes and Railroad)	% Change in Total Value '13 to '14
ARDEN HILLS	745,920,500	8.63%	32,267,200	12.93%	331,922,200	2.48%	1,110,109,900	6.83%
BLAINE	0	0.00%	0	0.00	36,709,500	-2.58%	36,709,500	-2.58%
FALCON HEIGHTS	335,337,600	10.59%	41,627,800	8.55%	22,850,200	-8.60%	399,815,600	9.06%
GEM LAKE	65,633,900	7.29%	0	0.00	21,650,200	-2.20%	87,284,100	4.77%
LAUDERDALE	110,871,000	5.16%	23,785,700	4.64%	18,831,600	-4.37%	153,488,300	3.81%
LITTLE CANADA	537,318,300	7.89%	101,463,500	2.72%	222,848,500	-1.91%	861,630,300	4.57%
MAPLEWOOD	2,180,056,300	14.81%	292,243,600	2.61%	938,192,200	0.30%	3,410,492,100	9.34%
MOUNDS VIEW	545,709,000	8.24%	84,789,000	3.63%	265,403,100	1.14%	895,901,100	5.60%
NORTH ST PAUL	578,935,100	7.78%	64,998,800	4.79%	82,723,200	-1.55%	726,657,100	6.36%
NEW BRIGHTON	1,311,249,500	6.87%	185,425,600	3.30%	323,318,400	0.22%	1,819,993,500	5.26%
NORTH OAKS	1,075,204,000	8.75%	49,328,900	8.83%	41,794,400	0.67%	1,166,327,300	8.44%
ROSEVILLE	2,410,505,600	9.60%	328,424,300	3.87%	1,290,482,000	-0.33%	4,029,411,900	5.75%
SHOREVIEW	2,313,666,100	9.35%	105,427,200	16.75%	344,798,000	0.69%	2,763,891,300	8.45%
SPRING LAKE PARK	10,859,500	12.14%	659,700	0.20	425,900	0.00%	11,945,100	12.06%
ST ANTHONY	103,934,000	3.24%	93,733,500	8.47%	64,694,700	0.57%	262,362,200	4.36%
ST PAUL	13,159,649,550	9.41%	2,586,795,050	7.39%	3,483,105,200	0.91%	19,229,549,800	7.50%
VADNAIS HEIGHTS	953,566,000	8.81%	56,617,200	3.50%	323,341,500	3.76%	1,333,524,700	7.31%
WHITE BEAR LAKE	1,542,211,800	7.67%	195,042,400	5.08%	336,116,300	0.25%	2,073,370,500	6.15%
WHITE BEAR TOWN	1,071,580,400	9.91%	5,328,000	6.64%	142,519,500	4.09%	1,219,427,900	9.18%
SUBURBAN	15,892,558,600	9.46%	1,661,162,400	5.09%	4,808,621,400	0.45%	22,362,342,400	7.06%
COUNTYWIDE	29,052,208,150	9.44%	4,247,957,450	6.48%	8,291,726,600	0.64%	41,591,892,200	7.26%

* 2014 values are from the 2014 Spring Mini Abstract and are subject to review and change until mid -June at the conclusion of the 2014 Special Board of Appeal and Equalization .

**The 2013 values have been updated since our previous report in March 2013.

Ramsey County
Breakdown of 2013 Estimated Market Value and Percent Change from 2012

2013	2013 Residential Estimated Market Value*	% Change in Resid. Value '12 to '13	2013 Apartment Estimated Market Value*	% Change in Apartment Value '12 to '13	2013 Commercial / Industrial Estimated Market Value*	% Change in Commercial Value '12 to '13	2013 Total Real Property Estimated Market Value (Excludes Utility, Leased Public, Manuf Homes and Railroad)	% Change in Total Value '12 to '13
ARDEN HILLS	676,761,500	1.78%	9,902,200	8.43%	322,840,800	-3.69%	1,009,504,500	0.02%
BLAINE	0	0.00%	0	0.00	37,822,300	-2.96%	37,822,300	
FALCON HEIGHTS	299,890,800	1.29%	40,295,700	4.73%	21,332,000	-2.47%	361,518,500	1.43%
GEM LAKE	56,740,000	-7.16%	0	0.00%	24,684,200	-0.91%	81,424,200	
LAUDERDALE	105,072,100	-1.64%	22,731,500	-2.29%	17,856,100	0.27%	145,659,700	-1.51%
LITTLE CANADA	493,433,800	-0.46%	102,056,000	5.56%	232,868,400	-1.86%	828,358,200	-0.16%
MAPLEWOOD	1,886,331,000	0.35%	263,404,200	-0.63%	915,326,300	0.29%	3,065,061,500	0.24%
MOUNDS VIEW	503,050,900	-2.69%	79,843,400	1.28%	266,006,400	0.89%	848,900,700	-1.23%
NORTH ST PAUL	533,957,000	-2.72%	61,231,100	-0.49%	85,629,400	-1.87%	680,817,500	-2.42%
NEW BRIGHTON	1,223,517,200	-0.81%	166,768,600	3.95%	326,246,200	-0.66%	1,716,532,000	-0.34%
NORTH OAKS	951,484,900	0.58%	2,392,500	0.00%	62,956,400	-17.56%	1,016,833,800	-0.78%
ROSEVILLE	2,175,922,700	1.47%	298,397,900	7.73%	1,280,002,500	-0.25%	3,754,323,100	1.34%
SHOREVIEW	2,108,178,300	-0.24%	74,529,700	3.53%	345,176,600	-0.59%	2,527,884,600	-0.18%
SPRING LAKE PARK	9,683,600	-4.31%	639,300	0.00%	425,900	-3.38%	10,748,800	-8.59%
ST ANTHONY	100,572,400	-1.08%	80,203,100	3.38%	70,377,400	-1.02%	251,152,900	0.32%
ST PAUL	11,924,748,600	3.53%	2,276,941,000	-0.94%	3,497,745,900	-1.38%	17,699,435,500	-3.80%
VADNAIS HEIGHTS	865,306,600	-0.84%	52,420,300	4.70%	310,443,700	-1.49%	1,228,170,600	-0.78%
WHITE BEAR LAKE	1,425,610,600	0.80%	179,727,300	9.81%	342,118,800	0.60%	1,947,456,700	1.53%
WHITE BEAR TOWN	966,839,700	-780.00%	4,996,100	18.95%	141,683,700	0.26%	1,113,519,500	3.16%
SUBURBAN	14,382,353,100	0.29%	1,439,538,900	4.25%	4,803,797,100	-0.81%	20,625,689,100	0.30%
COUNTYWIDE	26,307,101,700	-0.27%	3,716,479,900	3.66%	8,301,543,000	-1.05%	38,325,124,600	-0.08%

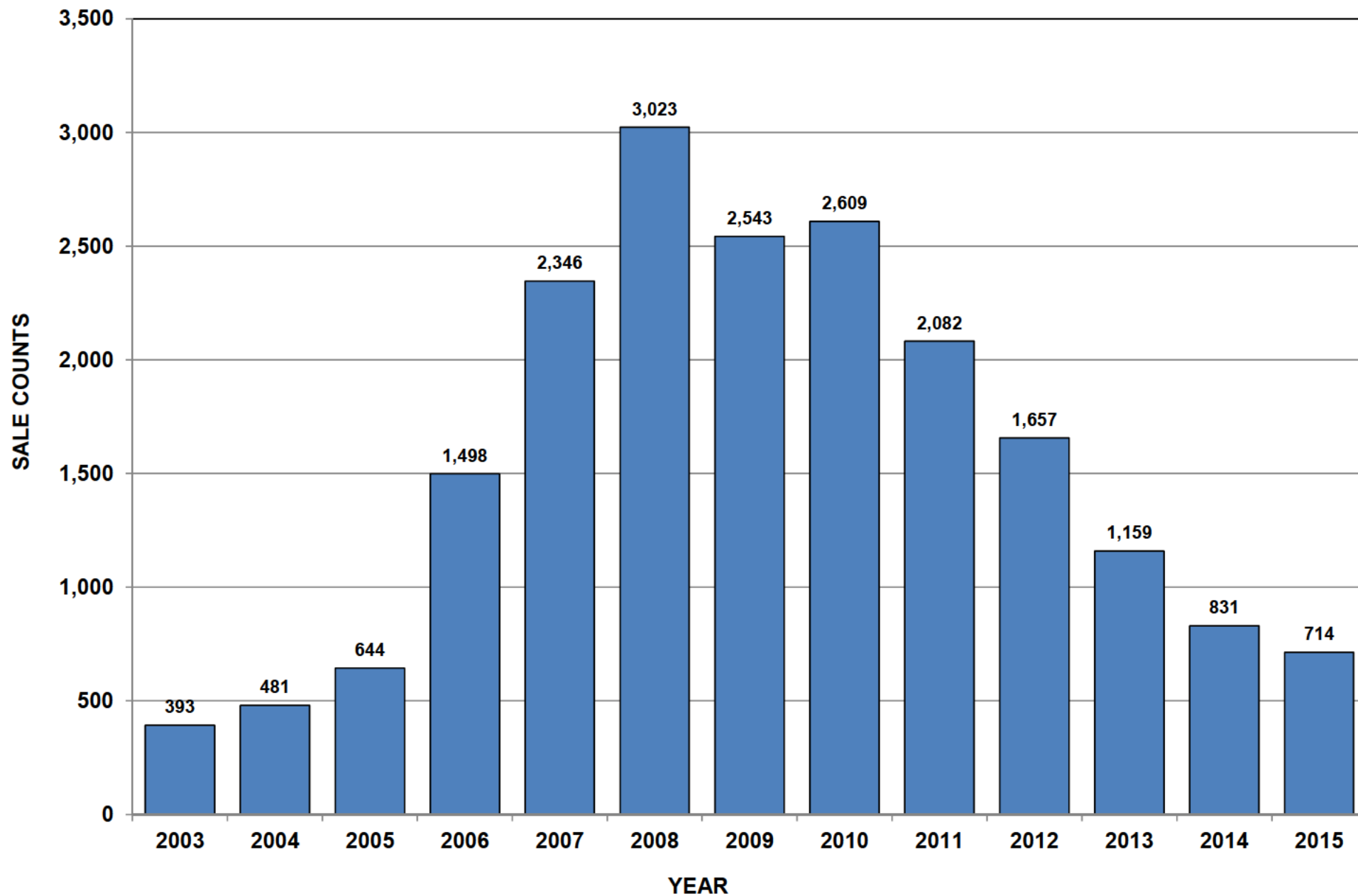
* 2013 values are subject to review and change until mid -June at the conclusion of the 2013 Special Board of Appeal and Equalization.

**The 2012 values have been updated since our previous report in March 2012.

Ramsey County
Breakdown of 2012 Estimated Market Value and Percent Change from 2011

Attachment A

2012	2012 Residential Estimated Market Value	% Change in Resid. Value '11 to '12	2012 Apartment Estimated Market Value	% Change in Apartment Value '11 to '12	2012 Commercial / Industrial Estimated Market Value	% Change in Commerci al Value '11 to '12	2012 Total Real Property Estimated Market Value (Excludes Utility, Leased Public, Manuf Homes and Railroad)	% Change in Total Value '11 to '12
ARDEN HILLS	656,584,400	-5.90%	9,132,200	-50.86%	332,434,500	-5.41%	998,151,100	-6.52%
BLAINE	0		0		40,609,000	-7.54%	40,609,000	-7.54%
FALCON HEIGHTS	298,684,400	-9.00%	27,975,200	-23.64%	32,373,200	30.19%	359,032,800	-7.87%
GEM LAKE	66,062,200	-10.34%	0	-100.00%	24,912,000	1.05%	90,974,200	-9.12%
LAUDERDALE	106,828,000	-7.56%	23,414,400	1.65%	18,007,600	2.85%	148,250,000	-5.04%
LITTLE CANADA	497,228,800	-6.19%	89,957,000	-5.18%	248,532,200	-0.62%	835,718,000	-4.49%
MAPLEWOOD	1,882,039,080	-11.47%	268,248,600	10.23%	898,802,600		3,049,090,280	-8.15%
MOUNDS VIEW	517,011,770	-7.33%	78,866,900	-2.86%	264,545,300	-1.24%	860,423,970	-5.13%
NORTH ST PAUL	547,860,200	-10.64%	60,917,300	-2.72%	84,363,200	-7.83%	693,140,700	-9.66%
NEW BRIGHTON	1,236,753,600	-7.16%	152,333,000	-3.74%	322,856,800	-3.10%	1,711,943,400	-6.12%
NORTH OAKS	963,200,710	-6.73%	48,277,800	-2.67%	57,094,200	-0.40%	1,068,572,710	-6.23%
ROSEVILLE	2,134,635,030	-8.03%	280,939,700	-2.60%	1,200,237,900	-9.03%	3,615,812,630	-7.97%
SHOREVIEW	2,114,030,500	-6.02%	73,253,200	-2.87%	338,307,700	-10.01%	2,525,591,400	-6.49%
SPRING LAKE PARK	10,119,700	-4.58%	498,500	0.00%	440,800	-0.27%	11,059,000	-4.21%
ST ANTHONY	106,920,300	-8.45%	77,578,600	-5.09%	70,478,000	2.86%	254,976,900	-4.52%
ST PAUL	12,067,800,410	-7.60%	2,116,457,950	-4.05%	3,612,587,925	-2.07%	17,796,846,285	-6.11%
VADNAIS HEIGHTS	879,371,930	-7.63%	44,691,800	-0.22%	296,741,700	-14.75%	1,220,805,430	-9.23%
WHITE BEAR LAKE	1,414,832,520	-8.78%	174,515,900	-2.59%	331,833,500	-6.15%	1,921,181,920	-7.80%
WHITE BEAR TOWN	932,448,800	-7.93%	4,200,000	-33.88%	132,689,600	-10.12%	1,069,338,400	-8.35%
SUBURBAN	14,364,611,480	-8.04%	1,419,514,000	-1.85%	4,695,687,100	-6.58%	20,479,812,580	-7.30%
COUNTYWIDE	26,432,411,890	-7.84%	3,535,971,950	-3.18%	8,308,275,025	-4.67%	38,276,658,865	-6.75%

RAMSEY COUNTY SHERIFF FORECLOSURE SALES (2003 - 2015)



Memo

To: Roseville City Council
From: Chris Miller, Finance Director
Date: June 20, 2016
Re: 2017-2036 Capital Improvement Plan Summary and Funding Recommendations

Introduction

The following information has been prepared to assist the City Council in assessing the magnitude and financial impact of the City's 20-Year Capital Improvement Plan (CIP).

The CIP contains assumptions and estimations on asset lifespan and replacement costs. It also assumes that all existing functions and programs will continue at current service levels for the foreseeable future and the City's asset and infrastructure needs will remain unchanged.

It is suggested that the CIP be considered in accordance with existing program and services as well as the City Council's recent priority-setting process. It's further suggested that funding decisions associated with the CIP mirror the Council's budget priorities.

The remainder of this memo addresses the following topics:

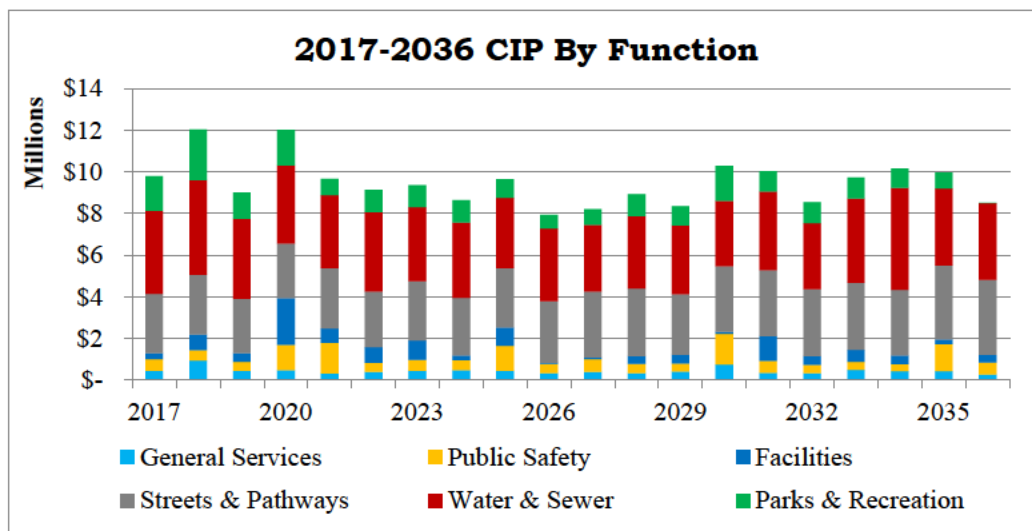
- ❑ 2017-2036 CIP Summary
- ❑ Analysis of Asset Replacement Funds: Property Tax-Supported
- ❑ Analysis of Asset Replacement Fund: Fee Supported
- ❑ Funding Strategies and Impacts
- ❑ Alternative Funding Sources

Each of these topics are addressed separately below.

2017-2036 CIP Summary

In total, the City's asset replacement needs over the next 20 years is approximately \$190.2 million. This is summarized by major City function in the table and chart below.

	2017-2036	
<u>City Function</u>	<u>CIP Amount</u>	<u>% of Total</u>
General Services	\$ 8,945,850	5%
Public Safety	13,769,395	7%
Facilities	11,366,100	6%
Streets & Pathways	60,382,900	32%
Water & Sewer	73,894,500	39%
Parks & Recreation	21,832,420	11%
Total	\$ 190,191,165	100%



In contrast to the projected CIP spending of \$190.2 million, the City expects to have only \$157.6 million available over that same time period based on current funding and cash reserve levels; leaving a funding deficit of \$32.6 million. In comparison, the funding deficit just five years ago was nearly \$70 million.

For both legal and planning purposes, the City has created a number of separate capital replacement funds to promote greater transparency and accountability. This necessitates a review of individual funds to determine whether they're financially sustainable. Asset replacement funds categorized by *property tax-supported* and *fee-supported* are shown below.

Analysis of Property Tax-Supported Funds

The following table summarizes the City's *tax-supported* asset replacement funds along with their funding status based on current revenues, existing cash balances, and projected expenditures.

<i>Tax-Supported</i>	Funding
<u>Capital Replacement Fund</u>	<u>Status</u>
Administration	133%
Finance	125%
Central Services	104%
Police	102%
Fire	112%
Public Works	103%
Parks & Recreation	116%
General Facility Improvements	38%
Information Technology	104%
Park Improvements	25%
Street Improvements	81%
Street Lighting	125%
Pathways (Existing)	101%

The funding status is a broad indicator depicting the financial sustainability over the long-term. However, it does not necessarily mean that the fund will have positive cash balances in each year. For example, the Administration Fund has a 133% funding status over the next 20 years, but it is projected to carry negative cash balances over the next couple of years. A small internal loan from another replacement fund will be used to cover the temporary deficit.

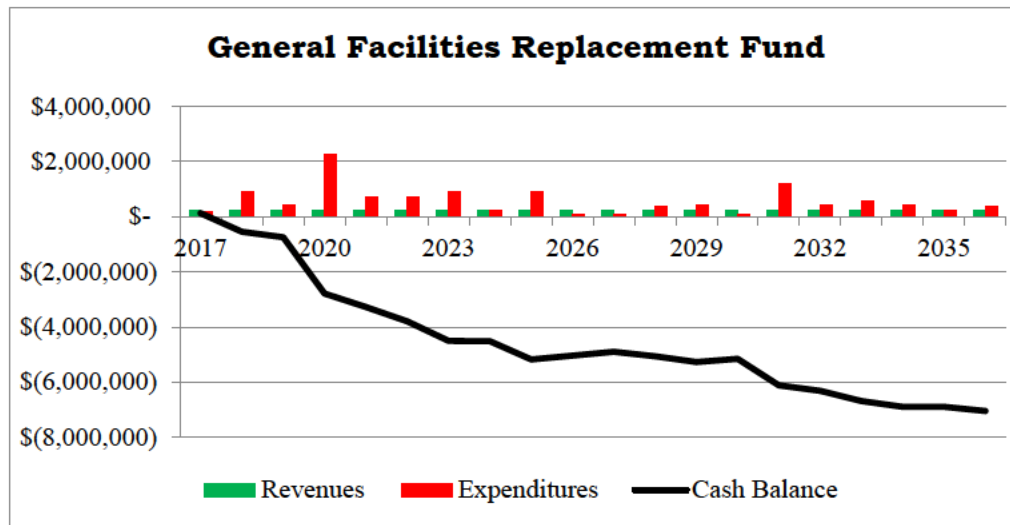
As shown in the table above, there are three funds that have less than a 90% funding level and will require near-term corrective measures to bring it closer to financial sustainability. They include:

- ❑ General Facility Replacement Fund
- ❑ Park Improvement Fund (PIP)
- ❑ Street Improvement Fund (PMP)

Each of these funds are addressed in greater detail below.

General Facility Replacements

The City's general facilities include; City Hall, Public Works Building, Skating Center, Fire Station, and Community gyms. Over the next 20 years, \$11.4 million in planned improvements are scheduled with only \$4.3 million available based on current revenues and cash reserves. This is depicted in the chart below.

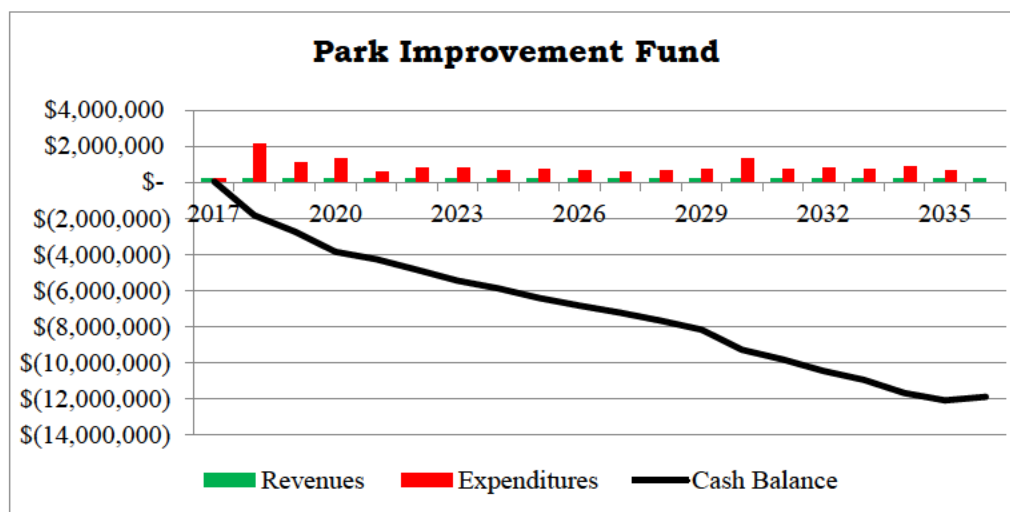


As shown in the graph, the General Facilities Replacement Fund is projected to run out of money in 2018 and will have an accumulated deficit of \$7.1 million by 2036 unless additional funds are appropriated or planned improvements are delayed or scaled back.

A funding increase of approximately \$352,000 annually will be needed to make the General Facilities Replacement Program financially sustainable over the next 20 years. By previous Council action, the Council did tentatively commit to re-purposing \$335,000 of expiring debt levy towards facility improvements beginning in 2019. This will significantly improve the Fund's long-term financial condition, but additional corrective measures will need to be taken before then. Another potential revenue source includes State grant funding for some of the Skating Center's capital needs including the scheduled \$2 million in improvements in 2020.

Park Improvements (Park Improvement Program)

Over the next 20 years, \$15.9 million in planned park improvements are scheduled with only \$4.1 million available based on current revenues and cash reserves. This is depicted in the chart below.

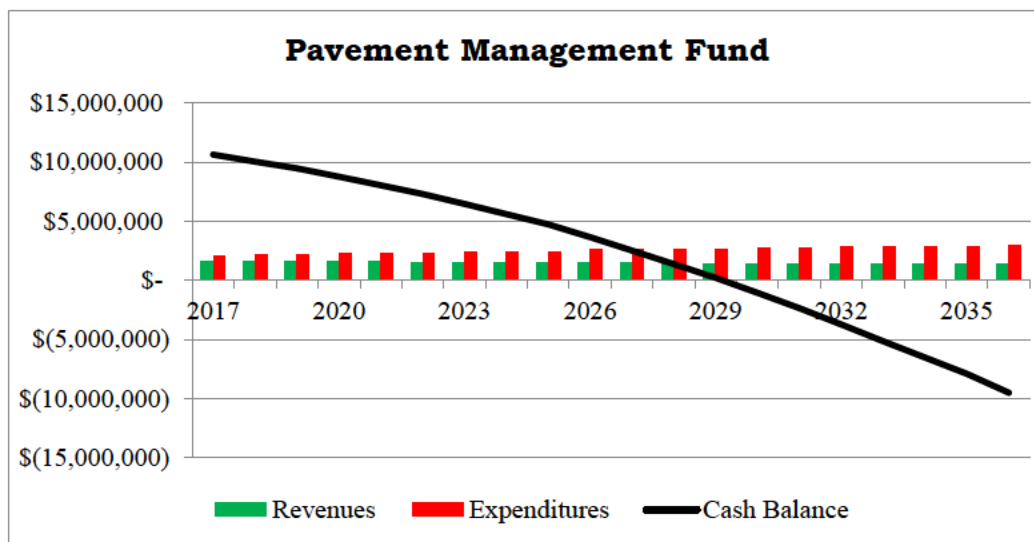


As shown above, the Park Improvement Fund is projected to run out of money in 2018 and will have an accumulated deficit of \$11.9 million by 2036 unless additional funds are appropriated or planned improvements are delayed or scaled back. A funding increase of approximately \$594,000 million annually will be needed to make the Park Improvement Program financially sustainable over the next 20 years.

By previous Council action, the Council did tentatively commit to re-purposing \$650,000 of expiring debt levy towards park improvements beginning in 2020. This will significantly improve the Fund's long-term financial condition, but additional corrective measures will need to be taken before then.

Street Improvements (Pavement Management Program)

Over the next 20 years, \$50.6 million in planned street improvements are scheduled with only \$41.1 million available based on current revenues and cash reserves. This is depicted in the chart below.



As shown above, the Pavement Management Fund is projected to run out of money in 2030 and will have an accumulated deficit of \$9.5 million by 2036 unless additional funds are appropriated or planned improvements are delayed or scaled back. A funding increase of approximately \$475,000 annually will be needed to make the Pavement Management Program financially sustainable over the next 20 years.

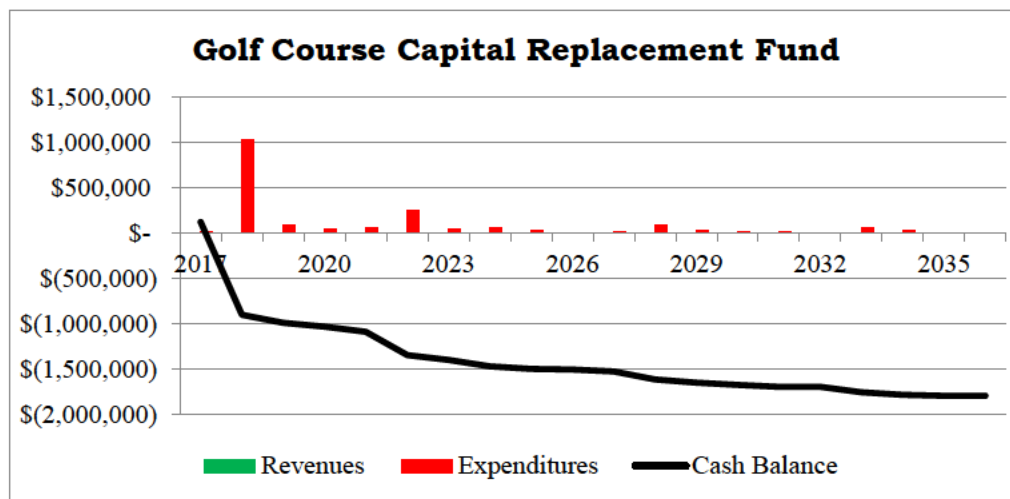
By previous Council action, the Council tentatively committed to an additional tax levy of \$160,000 in 2017 \$160,000 more in 2018, and \$200,000 more in 2019. This will significantly improve the Fund's long-term financial condition, but additional corrective measures will need to be taken at some point in the future.

Analysis of Fee-Supported Funds

The following table summarizes the City's *fee-supported* asset replacement funds along with their funding status based on current revenues, existing cash balances, and projected expenditures.

<i>Fee-Supported</i>	Funding
<u>Capital Replacement Fund</u>	<u>Status</u>
Communications	143%
License Center	118%
Community Development	117%
Water	94%
Sanitary Sewer	100%
Storm Sewer	85%
Golf Course	8%

As shown in the table above, most fee-supported capital funds are in good financial condition with the exception of the Golf Course Fund. The Golf Course Fund will be unable to provide for the scheduled replacement of the clubhouse (2018) and maintenance building improvements (2022). A graphical depiction of the Golf Course's capital replacement fund is shown below.



A community-based Task Force was established by the City Council in 2015 to evaluate potential clubhouse improvements.

The city's water, sanitary sewer, and storm sewer funds will continue to require periodic rate increases to provide for infrastructure replacement needs.

Funding Strategies & Impacts

As noted earlier, most of the city's asset replacement funds are at or near financial sustainability as long as property tax and fee revenue increases commensurate with projected costs. However, there are four asset programs that will require corrective measures in the near term including:

- ❑ General Facility Replacement Fund
- ❑ Park Improvement Fund (PIP)
- ❑ Street Improvement Fund (PMP)
- ❑ Golf Course Fund

The projected deficits in these areas have long been identified as a funding need. On November 19, 2012 the City Council adopted Resolution #11027 which, along with an accompanying staff memo, outlined the following CIP-related funding recommendations for 2017 and beyond:

Year	Amount	Program	Description
2017	160,000	Pavement Management Program	Add additional tax levy
2018	160,000	Pavement Management Program	Add additional tax levy
2019	335,000	General Facilities	Repurpose levy from Arena Bond issue #28
2019	200,000	Pavement Management Program	Add additional tax levy
2020	650,000	Park Improvement Program	Repurpose levy (partial) from Bond issue #27

In adopting the resolution, it was noted that the referenced amounts did not account for inflationary-type impacts and would need to be adjusted in future years. It was also recognized that the CIP projections will fluctuate from year-to-year due to changing operational priorities and market conditions.

Given these considerations and revised CIP cost projections, Staff recommends the city continue with previous Council's funding recommendations including the following for 2017.

Funding Recommendation #1

Enact a \$160,000 tax levy increase for the Pavement Management Program as recommended by the Council in 2012.

Funding Recommendation #2

Take the one-time measure of dedicating \$500,000 of the estimated \$800,000 in excess TIF District #13 funds that are expected to be returned to the City in 2017; towards General Facility Replacements.

Funding Recommendation #3

For 2017, continue to adjust the base rates for the water, sanitary sewer, and storm sewer as needed to accommodate planned capital replacements. A more specific recommendation will be forthcoming after the annual utility rate analysis is complete.

Funding Recommendation #4

For the \$2 million in OVAL improvements scheduled for 2020, assume that the City will receive an equivalent appropriation from a future State Bonding Bill.

With these funding recommendations, the revised funding status for the tax-supported asset replacement funds will be as follows:

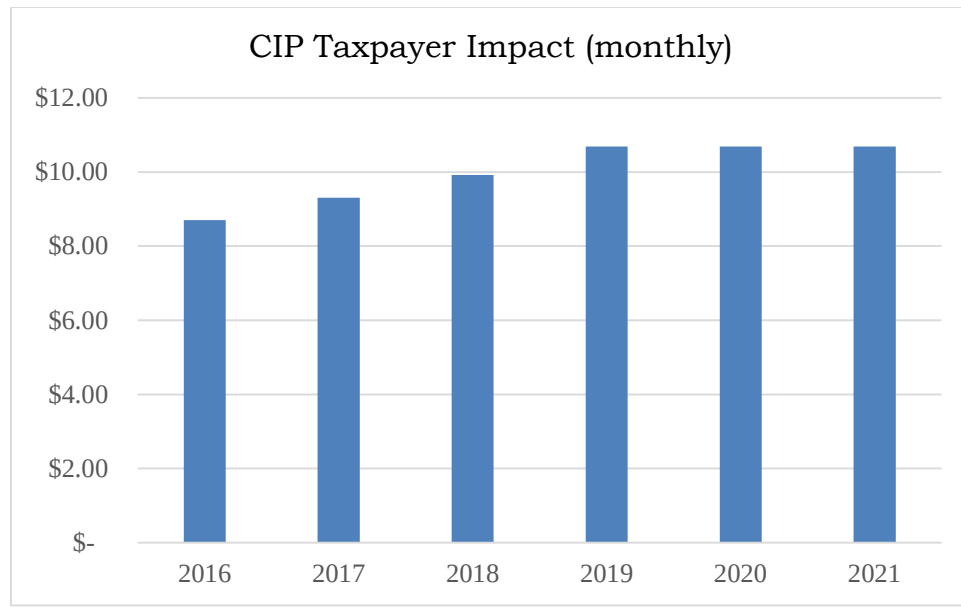
	Revised
<i>Tax-Supported</i>	Funding
<u>Capital Replacement Fund</u>	<u>Status</u>
Administration	133%
Finance	125%
Central Services	104%
Police	102%
Fire	112%
Public Works	103%
Parks & Recreation	116%
General Facility Improvements	95%
Information Technology	104%
Park Improvements	95%
Street Improvements	101%
Street Lighting	125%
Pathways (Existing)	101%

Although the table above depicts all tax-supported replacement funds as being at least 95% funded, it should be noted that the City's Street Improvements Fund (Pavement Management Program) relies on the consistent spend-down of cash reserves over the next 20 years. Even with the planned additional monies noted above, it will continue to have a deficit of approximately \$1 million per year in 2036.

Funding Impacts

Based on the recommendations set forth above, the monthly CIP impact on a median-valued single family home would rise from the current \$8.70 per month to \$9.31 in 2017 holding all other factors constant.

If we factor in all planned levy increases referenced in Resolution #11027, the impact would be as follows:



Under this scenario, the impact would rise from the current \$8.70 per month to \$10.69 in 2019 before it starts to level off. Again, this assumes that all other factors remain constant.

Discussion on Alternative Funding Sources

From time to time, it has been suggested that the city consider alternative revenue sources to help bridge the funding gaps described above. State or regional grants, local option sales tax, street utility, increased special assessments, and issuing bonds have all been discussed over the past several years.

While any of these avenues may prove viable in the future, only special assessments and the local bonding options are currently within the City's control. Special Assessments could potentially be utilized to a greater extent, however under State Law the amount of the assessment must be equal to or greater than the property's market value increase that results from the associated public improvements. This has proven to be problematic in recent times as it has become increasingly difficult to demonstrate this nexus.

The bonding option can provide a significant revenue source especially as a means of financing improvements that have been deferred due to lack of funding. However, these bonds need to be repaid over time. As a result, the tax burden on property owners is not avoided and in fact is larger due the interest that has to be paid on the bonds.

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: June 20, 2016
Item No.: 14.a

Department Approval



City Manager Approval



Item Description: Request to Apply for Federal Funds for the Expansion of Snelling Ave

BACKGROUND

Over the past several years the City of Roseville has conducted several traffic studies that have included the analysis of traffic operations on and around Snelling Ave (Trunk Highway 51) north of County Road B2. These traffic studies indicate that the intersections of Snelling Ave at County Road C and Snelling Ave at Lydia Ave currently operate at a level of service (LOS) F in the PM Peak Hour and the intersection of Snelling Ave at County Road C2 operates at LOS D in the PM Peak Hour. With increased traffic due to the redevelopment of the Twin Lakes area as well as overall increases of regional traffic on Snelling Ave, the operations at these intersections will only degrade over time.

In order to address the existing congestion on and around Snelling Ave, staff is proposing a project to construct a third lane for northbound Snelling Ave from County Road B2 through Lydia Ave. This will increase the capacity of Snelling Ave in this area and should also provide an opportunity for limited congestion relief on the cross streets.

The proposal only includes the northbound lane recognizing the majority of the congestion issues are realized in the PM Peak Hour when the majority of traffic is traveling north. This focused scope is also an effort to keep the overall cost and impact of the project at a manageable level.

This request is a result of not only traffic studies conducted by the City, but also builds on the efforts and analysis by some developers looking at some large scale redevelopment in the Twin Lakes area. As a part of this request, staff is requesting the Council approve the use of a consultant, Kimley Horn and Associates, Inc., to prepare and submit the federal aid application on behalf of the City. Kimley Horn has developed substantial background data on this proposal already as a result of work performed for a developer.

The Metropolitan Council periodically solicits applications for federal transportation funds that are distributed throughout the Twin Cities Metropolitan Area. The Metropolitan Council released the 2016 Regional Solicitation on May 19, 2016, and will accept applications for federal transportation funding until July 15, 2016. After projects are scored and ranked by technical experts from across the region, the schedule calls for the Transportation Advisory Board (TAB) to select projects for funding early in 2017.

Eligible metro-area applicants include the seven counties, cities and townships, state agencies, colleges and universities, school districts, American Indian tribal governments, transit providers,

private non-profit organizations and park districts. Approximately \$180 M in federal transportation funds are expected to be available for allocation in 2020 and 2021.

If the City is successful in being awarded federal funds for this project, there will be at least a 20% local cost share required. At the time of the grant award, the project will be awarded funds that are equal to 80% of the projected eligible costs. Once the project reaches final design and is awarded, if costs are substantially over the original projected costs the City can request additional funds, although there is no guarantee those funds will be available. It should be noted that there likely will not be any cost participation from the Minnesota Department of Transportation or Ramsey County with the possible exception of the traffic signal reconstruction costs for at least one of these signals (County Road C2) which is scheduled for replacement in the next few years.

Staff is proposing to use funds we receive in the future for the mitigation of traffic generation by new developments to fund the required local cost share as well as consultant fees. This is the same method used to fund the local share of the 35W at Cleveland Ave Interchange improvements which also received federal funds.

This application for federal funding is not binding. If we are successful in receiving the funds but do not realize some of the redevelopment anticipated in the required timeframe, we can reject the funds. There will be several actions by the Council between now and actual construction which include: approve the project, award a design contract with a consultant, approve the final plans, and award a construction contract. There will also be an opportunity for the public to provide comments on these proposed improvements before the final project is approved by the City Council.

POLICY OBJECTIVE

These proposed improvements would address deficiencies identified in the City's Transportation Plan as well as recent traffic studies that analyzed traffic in the Twin Lakes area.

BUDGET IMPLICATIONS

Kimley Horn is proposing to develop a layout and further refine estimated project costs as well as prepare and submit the application for federal funds at a cost of \$10,144. The Public Works department has sufficient funds for Professional Services in its 2016 budget to cover this cost.

Preliminary cost estimates place the construction cost of this project at about \$2 million. Given the required 20% local match (plus any cost overruns), the City would be required to contribute at least \$400,000 plus an additional estimated \$400,000 in design and construction testing and administration fees. Staff proposes using funds from future developments which will be required to make improvements to the area transportation system in order to support the increase in traffic.

STAFF RECOMMENDATION

Staff recommends that council authorize an application for federal funds for improvements to Snelling Ave between County Road B2 and Lydia Ave as well as authorize the expenditure of \$10,144 to hire Kimley Horn and Associates to prepare and submit a federal aid application for improvements to Snelling Ave between County Road B2 and Lydia Ave.

69 **REQUESTED COUNCIL ACTION**

70 Authorize staff to apply for federal funds for improvements to Snelling Ave between County Road
71 B2 and Lydia Ave.

72 Authorize the expenditure of \$10,144 to hire Kimley Horn and Associates to prepare and submit a
73 federal aid application for improvements to Snelling Ave between County Road B2 and Lydia Ave.

Prepared by: Marc Culver, Public Works Director

Attachments: A: Project Location Map

B: Kimley Horn Proposal

K:\TWC_LDEV\WALMART\116199108_ROSEVILLE_SAMS\3 Design\CAD\Edit Files\2016-0615_ Snelling Avenue Widening OPC.dwg June 15, 2016 — 11:04am

This document, together with the concepts and designs presented herein, as an instrument of service, is intended only for the specific purpose and client for which it was prepared. Reuse of and improper reliance on this document without written authorization and adaptation by Kimley-Horn and Associates, Inc. shall be without liability to Kimley-Horn and Associates, Inc.



KHA PROJECT XXXXXX	DATE 06/15/16	SCALE AS SHOWN	DESIGNED BY WLS	DRAWN BY WLS	CHECKED BY ATB	Kimley»Horn © 2016 KIMLEY-HORN AND ASSOCIATES, INC. 2550 UNIVERSITY AVENUE WEST, SUITE 238N, ST. PAUL, MN 55114 PHONE: 651-645-4197 WWW.KIMLEY-HORN.COM
SNELLING AVE. WIDENING						ROSEVILLE, MN
SHEET NUMBER EX. 2						

June 14, 2016

Marc Culver, P.E.
Public Works Director
City of Roseville
2660 Civic Center Drive
Roseville, MN 55113

Re: Professional Services Agreement
Snelling Avenue / County Road C Planning Study and Regional Solicitation Application

Dear Mr. Culver,

Kimley-Horn and Associates, Inc. ("Kimley-Horn" or "Consultant") is pleased to submit this letter agreement (the "Agreement") to the City of Roseville, Minnesota ("City" or "Client") for professional engineering and planning services to develop an overall vision and assist in the Metropolitan Council's Regional Solicitation application process for Snelling Avenue (TH 51) at County Road C (CSAH 23).

Project Understanding

The intersection of County Road C and Snelling Avenue currently has traffic operations issues and it is anticipated that intersection operations will continue to deteriorate. With limited space for improvements, and continued land development plans for the Twin Lakes area, finding solutions at the intersection are proving difficult. At this time, we understand that MnDOT has no plans that would help alleviate the situation.

Recent developments in the Twin Lakes area have been generating funds for the city to apply to transportation projects. Solutions at this intersection would be beneficial to the City of Roseville for community development, safety and livability. The City has an opportunity to seek federal funding through the Regional Solicitation application process.

On February 11, 2016, the Metropolitan Council Transportation Advisory Board (TAB) adopted the criteria and measures for the biennial Regional Solicitation for federal transportation projects for program years 2020 and 2021. The Regional Solicitation is part of Metropolitan Council's required distribution of funding per the recently authorized Federal Transportation Act. The Regional Solicitation process provides the City with an opportunity to receive up to \$7 million in additional funding for the project through the roadway reconstruction and modernization category.

We understand that in order to compete for the Regional Solicitation grant opportunity in 2016, the City will need to complete the planning study and other preliminary engineering analysis to be ready for the July 15, 2016 grant application deadline.

Through other efforts, concept plans, data collection, traffic studies, and related information will be readily available for use in this project.

Scope of Services

Kimley-Horn will provide the services specifically set forth below.

Task 1 – Prepare STP Funding Application

Task 1a – Compile application data for roadway expansion category

Kimley-Horn will prepare, collect, and compile data necessary to address Sections 1-9 of the Roadway Expansion category for Met Council's SFY2020/2021 Regional Solicitation for FHWA Surface Transportation Program (STP) funding. We will provide City staff with a preliminary summary of the application data for review and comment before preparing the Regional Solicitation application. At that time, Kimley-Horn will provide a summary of any outstanding information to be provided by the City or other partner agencies for the completion of the Regional Solicitation application.

Task 1b – Prepare STP application

Kimley-Horn will prepare the Regional Solicitation application for submittal by City staff to the Met Council under the Roadway Reconstruction/Modernization category of the FY 2020/2021 Regional Solicitation. We will prepare up to three (3) draft support letters for review and signature by partner agencies in support of the funding application. We will prepare a draft application for review by City and partner agency staff and will address one (1) round of comments on the application prior to submittal. We have assumed that City staff will prepare and provide all necessary Council resolutions necessary for support of the application.

Task 2 – Traffic Operations and Environmental Review

Task 2a – Traffic analysis of critical intersections

Section 5 (Congestion Reduction/Air Quality) of the application requires the generation of a Synchro analysis for the project corridor to understand reduction in delay as a result of the proposed improvements. Kimley-Horn will collect updated traffic count data and projections to complete a Synchro analysis to determine the pre-project and post-project delay for one (1) intersection for the purpose of completing Section 5 of the application.

Task 2c – Complete preliminary environmental screening

We will complete a preliminary environmental screening for the project to understand potential Section 106, 4f, and/or 6f risks associated with the improvements identified on the conceptual plan. The screening will include a review of available right-of-way documents, available property databases, and aerial photography.

Additional Services

Any services not specifically provided for in the above scope will be billed as additional services and performed at our then current hourly rates. Kimley-Horn will not proceed with additional services without prior written approval by City staff. Additional services we can provide include, but are not limited to, the following:

- Detailed traffic analysis or study
- Hydraulic/hydrologic studies
- Topographic survey
- Geotechnical investigation
- Attendance/presentation at City Council work sessions or regular meetings
- MnDOT Coordination
- Railroad Coordination

- Preliminary Layout / additional design detail
- Final construction plans and specs

Information Provided By Client

We shall be entitled to rely on the completeness and accuracy of all information provided by the City or the City's consultants or representatives. The City shall provide all information requested by Kimley-Horn during the project, including but not limited to the following:

- GIS base map information
- As-built information (as available)
- Recently completed traffic studies (as available)
- Existing right-of-way and property owner information

Schedule

We will provide our services as expeditiously as practicable with the goal of meeting a schedule that will provide the City with appropriate review of the regional solicitation application prior to July 15, 2016.

Fee and Expenses

Kimley-Horn will perform the Scope of Services on a labor fee plus expense basis with a total estimated not-to-exceed cost of \$10,143. Task budgets are estimated to be:

Task 1 – Prepare STP Funding Application	\$ 5,926
Task 2 – Traffic Operations and Environmental Review	\$ 3,618
Expenses	\$ 600
TOTAL MAXIMUM FEE	\$ 10,144

Kimley-Horn will not exceed the total maximum fee shown without authorization from the City.

Labor fee will be billed on an hourly basis according to our then-current rates. A percentage of labor fee will be added to each invoice to cover certain other expenses including telecommunications, reproduction, supplies, and local mileage. Administrative time related to the project may be billed hourly. All permitting, application, and similar project fees will be paid directly by the City. Payment will be due within 25 days of your receipt of the invoice.

Closure

In addition to the matters set forth herein, our Agreement shall include and be subject to, and only to, the attached Standard Provisions, which are incorporated by reference. As used in the Standard Provisions, "Consultant" shall refer to Kimley-Horn and Associates, Inc., and "Client" shall refer to the City of Roseville, Minnesota.

If you concur in all the foregoing and wish to direct us to proceed with the services, please have authorized persons execute both copies of this Agreement in the spaces provided below, retain one copy, and return the other to us. Fees and times stated in this Agreement are valid for sixty (60) days after the date of this letter.

We appreciate the opportunity to provide these services to you. Please contact us if you have any questions.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.



By: John Crawford, PE, PTOE
Project Manager



Will Matzek, P.E.
Vice President

Attachment – Standard Provisions
Attachment – Concept Plan
Attachment – Fee Estimate

Accepted by:

CITY OF ROSEVILLE, MINNESOTA

A Municipality

(Date)

(Print or Type Name and Title)

(Email Address)

_____, Witness

(Print or Type Name)

Official Seal:

Client's Federal Tax ID: _____
Client's Business License No.: _____
Client's Street Address: _____

Attachment – Request for Information
Attachment – Standard Provisions

Request for Information
Please return this information with your signed contract

Client Identification

Full, Legal Name of Client					
Mailing Address for Invoices					
Contact for Billing Inquiries					
Contact's Phone and e-mail					
Client is (check one)	Owner	☐	Agent for Owner	☐	Unrelated to Owner

KIMLEY-HORN AND ASSOCIATES, INC.

STANDARD PROVISIONS

(1) **Consultant's Scope of Services and Additional Services.** The Consultant's undertaking to perform professional services extends only to the services specifically described in this Agreement. However, if requested by the Client and agreed to by the Consultant, the Consultant will perform Additional Services, which shall be governed by these provisions. Unless otherwise agreed to in writing, the Client shall pay the Consultant for any Additional Services an amount based upon the Consultant's then-current hourly rates plus an amount to cover certain direct expenses including telecommunications, in-house reproduction, postage, supplies, project related computer time, and local mileage. Other direct expenses will be billed at 1.15 times cost.

(2) **Client's Responsibilities.** In addition to other responsibilities described herein or imposed by law, the Client shall:

- (a) Designate in writing a person to act as its representative with respect to this Agreement, such person having complete authority to transmit instructions, receive information, and make or interpret the Client's decisions.
- (b) Provide all information and criteria as to the Client's requirements, objectives, and expectations for the project including all numerical criteria that are to be met and all standards of development, design, or construction.
- (c) Provide to the Consultant all previous studies, plans, or other documents pertaining to the project and all new data reasonably necessary in the Consultant's opinion, such as site survey and engineering data, environmental impact assessments or statements, upon all of which the Consultant may rely.
- (d) Arrange for access to the site and other private or public property as required for the Consultant to provide its services.
- (e) Review all documents or oral reports presented by the Consultant and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of the Consultant.
- (f) Furnish approvals and permits from governmental authorities having jurisdiction over the project and approvals and consents from other parties as may be necessary for completion of the Consultant's services.
- (g) Cause to be provided such independent accounting, legal, insurance, cost estimating and overall feasibility services as the Client may require.
- (h) Give prompt written notice to the Consultant whenever the Client becomes aware of any development that affects the scope, timing, or payment of the Consultant's services or any defect or noncompliance in any aspect of the project.
- (i) Bear all costs incidental to the responsibilities of the Client.

(3) **Period of Services.** Unless otherwise stated herein, the Consultant will begin work timely after receipt of a properly executed copy of this Agreement and any required retainer amount. This Agreement is made in anticipation of conditions permitting continuous and orderly progress through completion of the services. Times for performance shall be extended as necessary for delays or suspensions due to circumstances that the Consultant does not control. If such delay or suspension extends for more than six months (cumulatively), Consultant's compensation shall be renegotiated.

(4) **Method of Payment.** Compensation shall be paid to the Consultant in accordance with the following provisions:

- (a) Invoices will be submitted periodically for services performed and expenses incurred. Payment of each invoice will be due within 25 days of receipt. The Client shall also pay any applicable sales tax. All retainers will be held by the Consultant for the duration of the project and applied against the final invoice. Interest will be added to accounts not paid within 25 days at the maximum rate allowed by law. If the Client fails to make any payment due to the Consultant under this or any other agreement within 30 days after the Consultant's transmittal of its invoice, the Consultant may, after giving notice to the Client, suspend services and withhold deliverables until all amounts due are paid in full and may commence proceedings, including filing liens, to secure its right to payment under this Agreement.
- (b) If the Client relies on payment or proceeds from a third party to pay Consultant and Client does not pay Consultant's invoice within 60 days of receipt, Consultant may communicate directly with such third party to secure payment.
- (c) If the Client objects to an invoice, it must advise the Consultant in writing giving its reasons within 14 days of receipt of the invoice or the Client's objections will be waived, and the invoice shall conclusively be deemed due and owing. If the Client objects to only a portion of the invoice, payment for all other portions remains due within 25 days of receipt.
- (d) If the Consultant initiates legal proceedings to collect payment, it may recover, in addition to all amounts due, its reasonable attorneys' fees, reasonable experts' fees, and other expenses related to the proceedings. Such expenses shall include the cost, at the Consultant's normal hourly billing rates, of the time devoted to such proceedings by its employees.
- (e) The Client agrees that the payment to the Consultant is not subject to any contingency or condition. The Consultant may negotiate payment of any check tendered by the Client, even if the words "in full satisfaction" or words intended to have similar effect appear on the check without such negotiation being an accord and satisfaction of any disputed debt and without prejudicing any right of the Consultant to collect additional amounts from the Client.

(5) **Use of Documents.** All documents, including but not limited to drawings, specifications, reports, and data or programs stored electronically, prepared by the Consultant are related exclusively to the services described in this Agreement, and may be used only if the Client has satisfied all of its obligations under this Agreement. They are not

intended or represented to be suitable for use, partial use or reuse by the Client or others on extensions of this project or on any other project. Any modifications made by the Client to any of the Consultant's documents, or any use, partial use or reuse of the documents without written authorization or adaptation by the Consultant will be at the Client's sole risk and without liability to the Consultant, and the Client shall indemnify, defend and hold the Consultant harmless from all claims, damages, losses and expenses, including but not limited to attorneys' fees, resulting therefrom. The Consultant's electronic files and source code developed in the development of application code remain the property of the Consultant and shall be provided to the Client only if expressly provided for in this Agreement. Any electronic files not containing an electronic seal are provided only for the convenience of the Client, and use of them is at the Client's sole risk. In the case of any defects in the electronic files or any discrepancies between them and the hardcopy of the documents prepared by the Consultant, the hardcopy shall govern. Because data stored in electronic media format can deteriorate or be modified without the Consultant's authorization, the Client has 60 days to perform acceptance tests, after which it shall be deemed to have accepted the data.

(6) **Opinions of Cost.** Because the Consultant does not control the cost of labor, materials, equipment or services furnished by others, methods of determining prices, or competitive bidding or market conditions, any opinions rendered as to costs, including but not limited to opinions as to the costs of construction and materials, shall be made on the basis of its experience and represent its judgment as an experienced and qualified professional, familiar with the industry. The Consultant cannot and does not guarantee that proposals, bids or actual costs will not vary from its opinions of cost. If the Client wishes greater assurance as to the amount of any cost, it shall employ an independent cost estimator. Consultant's services required to bring costs within any limitation established by the Client will be paid for as Additional Services.

(7) **Termination.** The obligation to provide further services under this Agreement may be terminated by either party upon seven days' written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party, or upon thirty days' written notice for the convenience of the terminating party. If any change occurs in the ownership of the Client, the Consultant shall have the right to immediately terminate this Agreement. In the event of any termination, the Consultant shall be paid for all services rendered and expenses incurred to the effective date of termination, and other reasonable expenses incurred by the Consultant as a result of such termination. If the Consultant's compensation is a fixed fee, the amount payable for services will be a proportional amount of the total fee based on the ratio of the amount of the services performed, as reasonably determined by the Consultant, to the total amount of services which were to have been performed.

(8) **Insurance.** The Consultant carries Workers' Compensation insurance, professional liability insurance, and general liability insurance. If the Client directs the Consultant to obtain increased insurance coverage, the Consultant will take out such additional insurance, if obtainable, at the Client's expense.

(9) **Standard of Care.** The standard of care applicable to Consultant's services will be the degree of care and skill ordinarily exercised by consultants performing the same or similar services in the same locality at the time the services are provided. No warranty, express or implied, is made or intended by the Consultant's undertaking herein or its performance of services, and it is agreed that the Consultant is not a fiduciary with respect to the Client.

(10) **LIMITATION OF LIABILITY.** In recognition of the relative risks and benefits of the Project to the Client and the Consultant, the risks have been allocated such that the Client agrees, to the fullest extent of the law, and notwithstanding any other provisions of this Agreement or the existence of applicable insurance coverage, that the total liability, in the aggregate, of the Consultant and the Consultant's officers, directors, employees, agents, and subconsultants to the Client or to anyone claiming by, through or under the Client, for any and all claims, losses, costs or damages whatsoever arising out of, resulting from or in any way related to the services under this Agreement from any cause or causes, including but not limited to, the negligence, professional errors or omissions, strict liability or breach of contract or any warranty, express or implied, of the Consultant or the Consultant's officers, directors, employees, agents, and subconsultants, shall not exceed twice the total compensation received by the Consultant under this Agreement or \$50,000, whichever is greater. Higher limits of liability may be negotiated for additional fee. Under no circumstances shall the Consultant be liable for extra costs or other consequences due to changed conditions, or for costs related to the failure of contractors to perform work in accordance with the plans and specifications. This Section 10 is intended solely to limit the remedies available to the Client or those claiming by or through the Client, and nothing in this Section 10 shall require the Client to indemnify the Consultant.

(11) **Mutual Waiver of Consequential Damages.** In no event shall either party be liable to the other for any consequential, incidental, punitive, or indirect damages including but not limited to loss of income or loss of profits.

(12) **Certifications.** The Consultant shall not be required to execute certifications or third-party reliance letters that are inaccurate, that relate to facts of which the Consultant does not have actual knowledge, or that would cause the Consultant to violate applicable rules of professional responsibility.

(13) **Dispute Resolution.** All claims by the Client arising out of this Agreement or its breach shall be submitted first to mediation in accordance with the Construction Industry Mediation Procedures of the American Arbitration Association as a condition precedent to litigation. Any mediation or civil action by Client must be commenced within one year of the accrual of the cause of action asserted but in no event later than allowed by applicable statutes.

(14) **Hazardous Substances and Conditions.** In no event shall Consultant be a custodian, transporter, handler, arranger, contractor, or remediator with respect to hazardous substances and conditions. Consultant's services will be limited to professional analysis, recommendations, and reporting, including, when agreed to, plans and specifications for isolation, removal, or remediation. The Consultant shall notify the Client of hazardous substances or conditions not contemplated in the scope of services of which the Consultant actually becomes aware. Upon such notice by the Consultant, the Consultant may stop affected portions of its services until the hazardous substance or condition is eliminated.

(15) **Construction Phase Services.**

(a) If the Consultant's services include the preparation of documents to be used for construction and the Consultant is not retained to make periodic site visits, the Client assumes all responsibility for interpretation of the documents and for construction observation, and the Client waives any claims against the Consultant in any way connected thereto.

(b) If the Consultant provides construction phase services, the Consultant shall have no responsibility for any contractor's means, methods, techniques, equipment choice and usage, sequence, schedule, safety programs, or safety practices, nor shall Consultant have any authority or responsibility to stop or direct the work of any contractor. The Consultant's visits will be for the purpose of endeavoring to provide the Client a greater degree of confidence that the completed work of its contractors will generally conform to the construction documents prepared by the Consultant. Consultant neither guarantees the performance of contractors, nor assumes responsibility for any contractor's failure to perform its work in accordance with the contract documents.

(c) The Consultant is not responsible for any duties assigned to the design professional in the construction contract that are not expressly provided for in this Agreement. The Client agrees that each contract with any contractor shall state that the contractor shall be solely responsible for job site safety and for its means and methods; that the contractor shall indemnify the Client and the Consultant for all claims and liability arising out of job site accidents; and that the Client and the Consultant shall be made additional insureds under the contractor's general liability insurance policy.

(16) **No Third-Party Beneficiaries; Assignment and Subcontracting.** This Agreement gives no rights or benefits to anyone other than the Client and the Consultant, and all duties and responsibilities undertaken pursuant to this Agreement will be for the sole benefit of the Client and the Consultant. The Client shall not assign or transfer any rights under or interest in this Agreement, or any claim arising out of the performance of services by Consultant, without the written consent of the Consultant. The Consultant reserves the right to augment its staff with subconsultants as it deems appropriate due to project logistics, schedules, or market conditions. If the Consultant exercises this right, the Consultant will maintain the agreed-upon billing rates for services identified in the contract, regardless of whether the services are provided by in-house employees, contract employees, or independent subconsultants.

(17) **Confidentiality.** The Client consents to the use and dissemination by the Consultant of photographs of the project and to the use by the Consultant of facts, data and information obtained by the Consultant in the performance of its services. If, however, any facts, data or information are specifically identified in writing by the Client as confidential, the Consultant shall use reasonable care to maintain the confidentiality of that material.

(18) **Miscellaneous Provisions.** This Agreement is to be governed by the law of the State of Minnesota. This Agreement contains the entire and fully integrated agreement between the parties and supersedes all prior and contemporaneous negotiations, representations, agreements or understandings, whether written or oral. Except as provided in Section 1, this Agreement can be supplemented or amended only by a written document executed by both parties. Provided, however, that any conflicting or additional terms on any purchase order issued by the Client shall be void and are hereby expressly rejected by the Consultant. Any provision in this Agreement that is unenforceable shall be ineffective to the extent of such unenforceability without invalidating the remaining provisions. The non-enforcement of any provision by either party shall not constitute a waiver of that provision nor shall it affect the enforceability of that provision or of the remainder of this Agreement.



Estimate of Cost for Professional Services

City of Roseville Snelling Ave / County Road C Planning Study and STP Application June 14, 2016								
Task							Estimated Cost	
	Project Manager	Senior Planner / Engineer	Project Engineer/ Planner	CAD Designer/ Tech	Clerical	Total Hours	Total Cost	Task Subtotal
Tasks								
Task 1: Prepare STP Funding Application								
1a: Meet with City to determine project elements and City Needs	3		3			6	\$833.00	
1b: Compile application data for reconstruction/modernization category		8	4	3		15	\$2,230.00	
1c: Prepare STP application	3	4	14			21	\$2,863.00	
Task 1 Total	6	12	21	3		42		\$5,926.00
Task 2: Traffic Operations and Environmental Review								
2a: Traffic Data Collection (Update Counts w/truck counts)			4	2		6	\$700.00	
2b: Traffic and crash data analysis of Snelling / CR C	1		8			9	\$1,118.00	
2c: Complete preliminary environmental screening	1	3	8		2	14	\$1,800.00	
Task 2 Total	2	3	20	2	2	29		\$3,618.00
Tasks Subtotal	8	15	41	5	2	71	\$9,544.00	
Reimbursable Expenses							\$600.00	
Total Estimated Fees and Expenses							\$10,144.00	

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: June 20, 2016
Item No.: 14.b

Department Approval



City Manager Approval



Item Description: Sidewalk/Trail Connections

BACKGROUND

At a recent Council meeting, the Council directed staff to look into missing gaps on sidewalks and trails. Staff put together a map (attachment A) that shows short segments of sidewalk, typically 500 feet or less, that would have significant benefit if connected or extended. Staff did not look at large segments that are on the Pathway Master Plan, as these segments are much larger projects in scope and would require significant more funding to complete a segment. Particular attention was given to areas near parks and schools. Staff also looked at areas where we have received public input on needs for sidewalks in the last few years.

Public Works and Park staff met to discuss these priorities. Currently there is approximately \$600,000 in unused Park Renewal Funds that were dedicated to Pathways that would fund selected segments. Based on this discussion staff recommends the following sidewalk segments be completed with these Park Renewal Funds.

1. Maplevue Park Trail Extension, Playground – Farrington Ave - \$65,000
 - Provides a pathway connection in Maplevue Park that is in the Parks Masterplan.
2. Tamarack Park Trail Extension, Farrington Ave – Playground - \$73,000
 - Provides a pathway connection in Tamarack Park that is in the Parks Masterplan.
3. Victoria Street, County Rd C – Owasso Ballfields (west side) - \$50,000
 - Will finish a short sidewalk gap on Victoria Street from the new sidewalk that will be installed for the Applewood Development. It would help connect Owasso Ballfields to Central Park. This would be a starting point for a future trail/walk on Victoria Street up to County Rd D.
4. Lexington Ave: County Rd B to Parker Ave (east side) – \$116,000
 - Would provide a pedestrian facility for residents on the east side of Lexington Ave in order to get to County Rd B where they could cross Lexington Ave. Provides connections to Lexington Park and Roseville Area High School. Right of Way would need to be obtained.
5. Lexington Ave: Parker Ave to Shryer Ave (east side) – \$158,000

- An extension of the sidewalk on the east side of Lexington. The extension to Shryer would allow neighborhoods south of Shryer to use local roads to access this sidewalk network. Right of Way would need to be obtained.

6. Lexington Ave: Shryer Ave to Roselawn Ave (east side) – \$97,000

- An extension of the sidewalk on the east side of Lexington. This would complete the sidewalk between County Rd B and the sidewalks on Roselawn Ave.

7. Dale St: County Rd B to Sandhurst (east side) – \$67,000

- Would provide pedestrian facilities for residents on the east side of Dale St and in the Sandhurst neighborhood. There are numerous apartments in the area, across Dale Street from Parkview Center School. The existing trail on the west side of Dale St is blocked by a fence. This connection to County Rd B would connect a large group of residents to transit stops at the intersection of Dale and County Road B as well as sidewalk along County Road and trails into Villa Park.

POLICY OBJECTIVE

These sidewalk connections would enhance the City’s pedestrian network in the City of Roseville.

BUDGET IMPLICATIONS

Currently there is approximately \$600,000 in unused Park Renewal Funds that could be dedicated to the project.

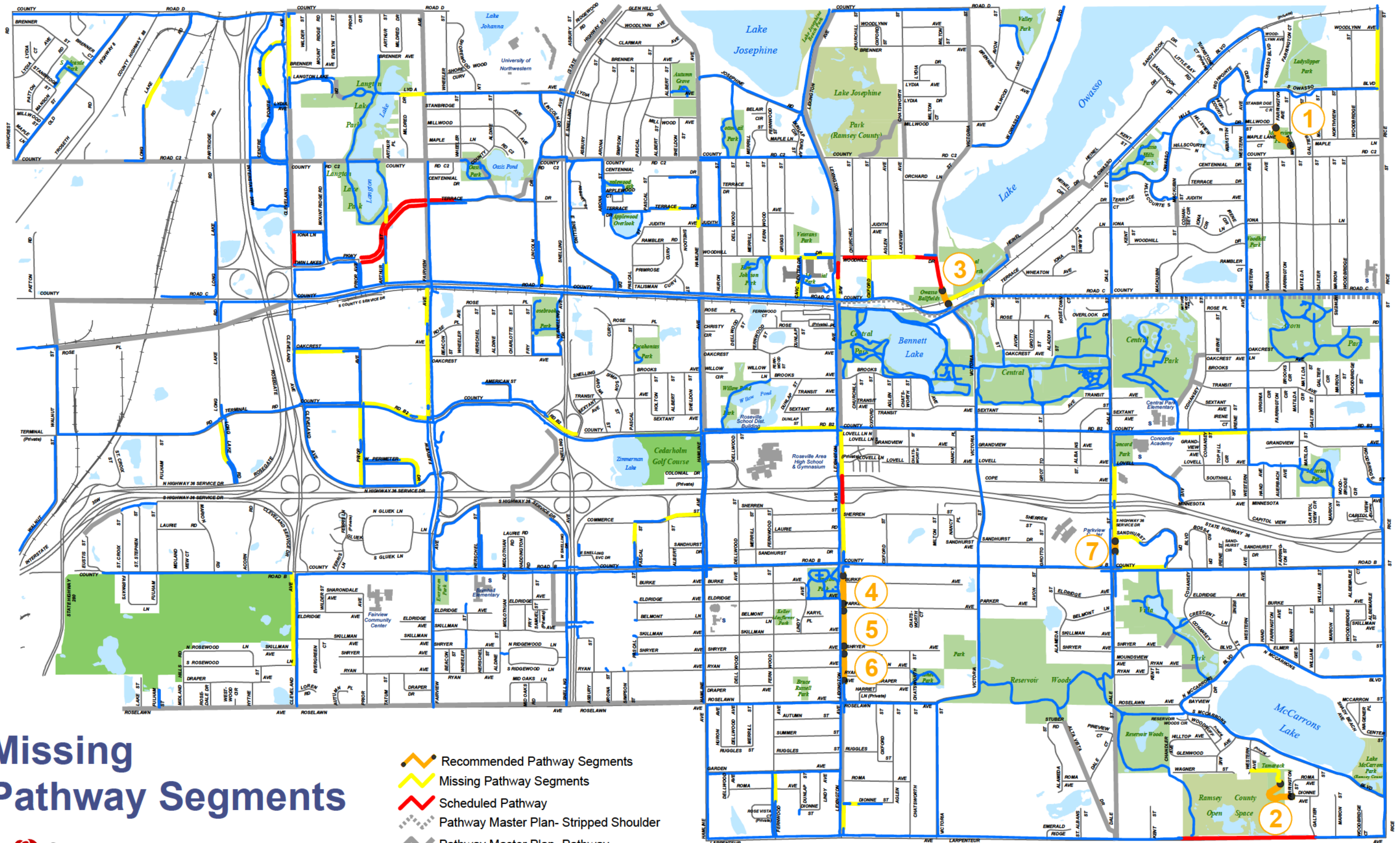
STAFF RECOMMENDATION

Staff recommends the Council discuss the recommended sidewalk segments and make recommendations based on this list and/or other public input. Staff also requests that the Council authorize staff to develop plans for the selected sidewalk segments.

REQUESTED COUNCIL ACTION

Discuss which sidewalk segments Council would like to construct and authorize staff to develop plans for the selected sidewalk segments.

Prepared by: Jesse Freihammer, Asst. Public Works Director/City Engineer
Attachments: A: Missing Pathway Segments Map



Missing Pathway Segments



Prepared by:
Engineering Department
June 16, 2016

- Recommended Pathway Segments
- Missing Pathway Segments
- Scheduled Pathway
- Pathway Master Plan- Stripped Shoulder
- Pathway Master Plan- Pathway
- Existing Pathway

Data Sources and Contacts:

* Ramsey County GIS Base Map (5/31/16)
* City of Roseville Engineering Department
For further information regarding the contents of this map contact:
City of Roseville, Engineering Department,
2660 Civic Center Drive, Roseville, MN

DISCLAIMER:
This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If errors or discrepancies are found please contact 651-792-7075. The preceding disclaimer is provided pursuant to Minnesota Statutes § 66.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of this map.

0 500 1000 1500 2000 Feet

mapdoc: 2016RosevillePathwayMissingSegments.mxd
map: 2016RosevillePathwayMissingSegments.pdf



ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: June 20 2016
Item No.: 14.c

Department Approval

City Manager Approval



Item Description: Appoint member to the Community Engagement Commission and to the Human Rights Commission

BACKGROUND

Because of two resignations, the City has a vacancy on the Community Engagement Commission for a term that expires March 31, 2018 and a vacancy on the Human Rights Commission for a term that expires March 31, 2019. The City advertised for applicants and received six applications with some applicants expressing interest in serving on either commission.

On April 11, the Council interviewed four applicants for the two positions. Two applicants were out of town so unavailable for interviews.

REQUESTED COUNCIL ACTION

Appoint _____ to the Community Engagement Commission for term ending March 31, 2018.

Appoint _____ to the Human Rights Commission for term ending March 31, 2019.

Prepared by: Carolyn Curti, Communications Specialist

Attachments: A: Council Preferences
B: Applications

Commission**Community Engagement**

1 vac for term expiring 3/31/2018

<u>Councilmember</u>	<u>Choice A</u>	<u>Choice B</u>
<i>Etten</i>	Sparby	
<i>Laliberte</i>	Sparby	
<i>McGehee</i>	Sparby	
<i>Willmus</i>	Sparby	
<i>Mayor Roe</i>	Gadea	
<i>Chair Becker (ref)</i>	Sparby	Gadea

Council Tally:

Eichenlaub	0
Gadea	1
Schumann	0
Sparby	4

Commission**Human Rights**

1 vac for term exiring 3/31/3019

<u>Councilmember</u>	<u>Choice A</u>	<u>Choice B</u>
<i>Etten</i>	Gadea	Eichelaub
<i>Laliberte</i>	Eichenlaub	
<i>McGehee</i>	O'Connell*	
<i>Willmus</i>	Eichenlaub	
<i>Mayor Roe</i>	Eichenlaub	
<i>Chair Groff (ref)</i>	Gadea	Eichenlaub/O'Connell

Council Tally:

Eichenlaub	4
Gadea	1
Krepela	0
O'Connell	1

*Pending conversation with other candidates

Full Name: Amethyst O'Connell
Last Name: O'Connell
First Name: Amethyst
Company: Human Rights

Home Address: [REDACTED]
 Roseville, MN 55113

Home: [REDACTED]

E-mail: [REDACTED]
E-mail Display As: Amethyst O'Connell [REDACTED]
E-mail2 Display As: Amethyst O'Connell
E-mail3 Display As: Amethyst O'Connell

This application is for Roseville residents interested in volunteering with a City of Roseville Advisory Commission.

In order to complete this application, you will need a valid email address. All items marked with a star () are required fields.*

Contact Information

Under state statute, Commissioner's names, addresses and either a phone number or an electronic address where you can be reached are public information. All other personal information is private data and cannot be released to the public unless the Commissioner gives permission for the City to release it. Information relating to a student representative is private data and will not be released.

First Name	Amethyst
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Last Name	O'Connell
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Address 1	[REDACTED]
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Address 2	Field not completed.
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City	Roseville
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State	MN
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Zip Code	55113
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Home or Cell Phone Number	[REDACTED]
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Email Address	[REDACTED]
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How many years have you been a Roseville resident?	Eighteen
Commissions	Human Rights
Commission preference	Human Rights
Commission preference	<i>Field not completed.</i>
This application is for	New Term
If this is a student application please list grade in school	<i>Field not completed.</i>
Note <i>There is no character limit for the fields below.</i>	
Why do you want to serve on this Commission?	I would like to serve on this commission to make a difference in my home city of Roseville and make it a place that is welcoming and kind to everyone. I've lived in Roseville my whole life and I care a great deal about this city and I would like to give my time to the city that has cared so much for me.
What is your view of the role of this Commission?	I view the role of the human rights commission as to make Roseville a great place to live for people of all walks of life. The human rights commission is to make it known that no matter your race, gender, sexual orientation, first language, religion, national origin, age or anything else you are welcome here in Roseville and you are welcome in the Roseville community.
Civic and Volunteer Activities	Current MSCSA Get Out the Vote volunteer, June 2016 - Present Volunteer for the Minneapolis MCBA Comicon, May 2016 Youth Jury member for the Minneapolis International Film Festival, April 2016 FIRST Lego League Referee, January 2016 Former camera operator for CTV North Suburbs' show Disability Viewpoints, December 2014 - January 2016 Former board member for the National Youth Rights Association, August 2013 - January 2015
Work Experience	Student Senate Treasurer, Saint Paul College, May 2016 - Present Senior Production Assistant Intern, CTV North Suburbs, June 2015 - August 2015 Dairy Barn, Minnesota State Fair, August 2015 Production Assistant Intern, CTV North Suburbs, June 2014 - August 2014 Dairy Barn, Minnesota

State Fair, August 2014 Peer Mentor, CTV North Suburbs,
March 2014 Peer Mentor, CTV North Suburbs, June 2013 Peer
Mentor, CTV North Suburbs, March 2013

Education

Falcon Heights Elementary and Roseville Area Middle School
Alum Northeast Metro 916 Design and Media Innovations
student Roseville Area High School class of 2016 Started
attending Saint Paul College in 2015 as a PSEO student, is
currently pursuing an associates degree there to transfer to a
four-year institution.

Is there additional
information you would
like the City Council to
consider regarding your
application?

I am a recent high school graduate and I am a current college
student so I have participated in many extracurricular activities
recently. I have been on my high school's robotics team, the
FireBears, for the past four years, and was Marketing Captain
my junior year. I have also participated in the CTV North
Suburbs CreaTV Teens program since it's inception in 2011,
and won the CTV Youth in Action award in 2013. I have also
been an active member of the high school's Gender and
Sexuality Alliance (Formerly the Gay-Straight Alliance) for the
past three years. On my college campus I have been an active
member of the STI Awareness Initiative, a club on campus to
promote sexual health on campus. I have also been the
Student Life Secretary.

Additional Information if you become Board or Commission Member
*Additional information may be emailed to info@cityofroseville.com or delivered to
Administration Department, City of Roseville, 2660 Civic Center Drive, Roseville,
MN 55113 or faxed to 651-792-7020.*

Minnesota Government
Data Practices Act

Yes

Minnesota Statute
§13.601. subd. 3(b)

Email Address

Acknowledgement

Yes

Full Name: Abigail Gadea
Last Name: Gadea
First Name: Abigail
Company: Human Rights, Community Engagement

Home Address:
Roseville, MN 55113

Mobile:

E-mail:
E-mail Display As:
E-mail2 Display As: Abigail Gadea
E-mail3 Display As: Abigail Gadea

First Name	Abigail
Last Name	Gadea
Address 1	
Address 2	<i>Field not completed.</i>
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
How many years have you been a Roseville resident?	1
Commissions	Community Engagement, Human Rights
Commission preference	Human Rights
Commission preference	Community Engagement
This application is for	New Term

If this is a student application please list grade in school

Field not completed.

Note

There is no character limit for the fields below.

Why do you want to serve on this Commission?

I was very involved in the housing co-op I lived for the last 10 years. My family and I have a strong sense of civic responsibility and value working in the community. As a social worker and immigrant I feel strongly connected to issues related to social justice and I feel I can contribute to the work the Commission is doing.

What is your view of the role of this Commission?

I understand the role of the Community-Engagement commission as specific efforts devoted to provide space and opportunities to community members to participate and enable our community to thrive. The Human Rights commission, I envision is dedicated to address issues related to social justice and inclusion. I believe the commission makes intentional efforts to get to know the different visions and diverse families that live in our city and to listen and learn about their opinions on how to make our city a better place to live for all.

Civic and Volunteer Activities

• Latino Faculty and Staff Council Member- University of Minnesota- July 2015- Present • Women of Color Council Advisory Member- University of Minnesota- August 2015- Present • Equity and Diversity Ongoing Professional Development Program- University of Minnesota/ Division of Adolescent Health. Program founder, trainer and coordinator. August 2013- Present. • Board Member. CAPI. January 2011-present • Mentor at Hubert H. Humphrey Institute. Mentor Program. September 2010-June 2015. • 4H Club Leader. Commonwealth Terrace Family Co-op. 4H-Extension UMN. October 2005 – August 2012. • Advisory Board Member. Resource Center of the Americas. June 2009-September 2011 • Board Member. HACER (Hispanic Advocacy and Community Empowerment through Research). March 2008-September 2010. • Board Member. Commonwealth Terrace Family Co-op. March 2006-September 2009 • Founder of the “Cultural dialogues group”. School of Social Work. September 2005-September 2008. • Diversity Committee Chair. Hubert H. Humphrey Institute. Public Affairs Students Association (PASA). January 2007-January 2008. • Community Liaison, Spanish Circle. Jane Addams School of Democracy. January

2007-May 2007. • Group Facilitator, Community Liaison.
Neighborhood House-Campfire Program. May 2006-May 2007.

Work Experience

Research Evaluation Specialist. University of Minnesota.
Healthy Youth Development- Prevention Research Center
(PRC). April 2013-Present • Responsible for overall PRC Core
Research and/or center projects implementation, with direct
supervisory responsibilities to ensure the timely initiation and
completion of research projects. • Lead design and
implementation process of evaluation plan of PRC/center
research projects • Contributes to PRC sustainability and long
term funding opportunities for research projects, and search of
self-funding opportunities via external sales agreements or
grants to do evaluation consulting with partner agencies. •
Assist PRC and the Division of General Pediatrics and
Adolescent Health in designing, planning, implementing, and
evaluating the Interdisciplinary Fellowship Program activities. •
Assist Director of Training and Community Education in
developing, implementing and evaluation of training
curriculums for community partners and state-wide
stakeholders focused on public health issues. • Assist with
writing reports, grant proposals, and scholarly articles about
PRC community involvement. Grants and Program Manager.
University of Minnesota. Community-University Health Care
Center. August 2011-April 2013. • Supervise Hmong and Latino
advocates working with diverse crime victims • Assure
domestic violence and sexual assault program compliance
following Best Practice Plan • Coordinate with multidisciplinary
teams in the clinic to facilitate integrated care for crime victims •
Apply for Office of Justice Program Crime Victims Grant
annually • Elaborate quarterly quantitative and qualitative
program reports and maintain relationship with funders for
medical, dental, community health and advocacy programs
clinic-wide • Search and apply for additional funds to assure
continuity of the programs at the clinic • Partner with
supervisory staff and leadership to identify and address
opportunities for improving services to crime victims and other
programs at the clinic • Research new grant opportunities for
state, federal and private sources for all programs clinic-wide •
Prepare, analyze, write and submit complex grant applications
for dental, mental health, advocacy, community health and
medical programs • Program reporting and account
management communicating with funders as needed •
Program development incorporating and implementing best

practices around community participatory models, public health and the strengths of communities • Contractual compliance to ensure programmatic goals, activities and accounting is set up and financial reports are implemented according to contractual requirements. Community Program Associate. Adult Rehabilitative Mental Health Services (ARMHS) Practitioner University of Minnesota. Community-University Health Care Center. September 2008-October 2011 • Provide mental health rehabilitative services to cultural and linguistically diverse patients struggling with severe and severe and persistent mental illness (SMI/SPMI) • Worked with cultural and linguistically diverse team • Engaged and active team player • Developed first survey to evaluate ARMHS program in the clinic • Created reports based on pre-post group evaluations • Presented program and group evaluation results to medical, dental and behavioral health providers in the clinic • Led rehab/support group of Latina women following the Empowerment Theory • Participated in preparing event to receive funders visiting our clinic and presented patients stories • Created organizational tools strategic on improving work flow for the team • Collaborated with Program Manager and took initiative on proposing program development ideas • Participated actively in Re-certification Process Research Assistant University of Minnesota. College of Education and Human Development. School of Social Work January 2006-May 2008 • Developed Program evaluation of MSW/Child Welfare Program. Designed surveys using online tools • Implemented evaluation, analyzed the data, prepared report and presented results to curriculum development committee at the School of Social Work Program Evaluation Developer PLAN-International, Honduras. May 2007-August 2007 • Elaborated a Participatory Program Evaluation using Internal Learning System Tool with the community to evaluate a nutritional program for mothers and babies in rural Honduras. This tool is specifically designed for illiterate people. • Trained community and PLAN staff on how to use the tool and how to assess progress on the evaluation process. Field Coordinator and Program Evaluation Assistant ASONOG, Honduras. May 2007-August 2007 • Coordinated and organized HIV workshops in rural areas and designed HIV prevention program impact data base for the Copán region. • Trained ASONOG staff on data collection and program development Social Worker and Project Coordinator Montevideo Government and University of Uruguay, Uruguay. 1999-2003 • Social worker in

community health clinics • Project Manager for Poverty Alleviation Initiative and HIV prevention with youth living in extreme poverty • Provided direct services to elderly and assisted neighborhood associations for elderly people to improve quality of services • Organized fundraising events to increase individual gifts and donations for Neighborhood Associations servicing elderly people living in extreme poverty • Community Educator following Paolo Freire Empowerment theory • Program Coordinator and Educator for Teen Pregnancy Program

Education

Master in Public Policy, Global Policy and Human Rights concentration. University of Minnesota. Humphrey Institute. Graduation: Summer 2008 Master in Social Work- Licensed Independent Social Worker, Community Organizing and Advocacy concentration. University of Minnesota. College of Education and Human Development. School of Social Work. Graduation: Fall 2007. B.S. in Social Work. University of the Republic, Uruguay. Social Sciences College. Department of Social Work. Graduation Thesis: "Housing Cooperative Movements in Uruguay". Graduation: Summer 2004

Is there additional information you would like the City Council to consider regarding your application?

Field not completed.

Additional Information if you become Board or Commission Member
Additional information may be emailed to info@cityofroseville.com or delivered to Administration Department, City of Roseville, 2660 Civic Center Drive, Roseville, MN 55113 or faxed to 651-792-7020.

Minnesota Government Data Practices Act

Yes

Minnesota Statute §13.601. subd. 3(b)

Home/Cell Phone, Email Address

Acknowledgement

Yes

Full Name: John Eichenlaub
Last Name: Eichenlaub
First Name: John
Company: Community Engagement, Human Rights

Home Address:
Roseville, MN 55113

Home:

E-mail:
E-mail Display As: Community Engagement, Human Rights
E-mail2 Display As: John Eichenlaub
E-mail3 Display As: John Eichenlaub

Contact Information

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First Name	John
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Last Name	Eichenlaub
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Address 1	
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Address 2	Field not completed.
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City	Roseville
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State	MN
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Zip Code	55113
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Home or Cell Phone Number	
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Email Address	
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How many years have you been a Roseville resident?	6
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Commissions	Community Engagement, Human Rights
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Commission preference	Community Engagement
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Commission preference	Human Rights
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This application is for	New Term
If this is a student application please list grade in school	<i>Field not completed.</i>
Note <i>There is no character limit for the fields below.</i>	
Why do you want to serve on this Commission?	Each of these are important for the city to ensure outreach and involvement from a maximum of Roseville residents. I just want to do my part to keep the city great.
What is your view of the role of this Commission?	each commission analyses data and advises or suggests courses of action to the City Council and Mayor. I fully recognize the advice is non-binding (as is most advice) and the council will act as it sees fit.
Civic and Volunteer Activities	I do volunteer work for the DFL, but as I expressed in an earlier interview, also recognize this position as non-partisan and my work on the commission will be unaffected by my volunteer activities
Work Experience	I've worked in customer service and in accounting for the vast majority of my 16 year career. My longest term jobs have been in the accounting office at Identifix, right here in Roseville, and in the accounting office at Full Compass Systems in Madison WI.
Education	B.A. in History, Clarke College, 1998
Is there additional information you would like the City Council to consider regarding your application?	<i>Field not completed.</i>
Additional Information if you become Board or Commission Member <i>Additional information may be emailed to info@cityofroseville.com or delivered to Administration Department, City of Roseville, 2660 Civic Center Drive, Roseville, MN 55113 or faxed to 651-792-7020.</i>	
Minnesota Government Data Practices Act	Yes
Minnesota Statute §13.601. subd. 3(b)	Email Address
Acknowledgement	Yes

Full Name: Bryan Schumann
Last Name: Schumann
First Name: Bryan
Company: Community Engagement

Home Address: [REDACTED]
Roseville, Mn 55113

Home: [REDACTED]

E-mail: [REDACTED]
E-mail Display As: Bryan Schumann [REDACTED]
E-mail2 Display As: Bryan Schumann
E-mail3 Display As: Bryan Schumann

This application is for Roseville residents interested in volunteering with a City of Roseville Advisory Commission.

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First Name	Bryan
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Last Name	Schumann
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Address 1	[REDACTED]
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Address 2	Field not completed.
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City	Roseville
------	-----------

State	MN
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Zip Code	55113
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Home or Cell Phone Number	[REDACTED]
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Email Address	[REDACTED]
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How many years have you been a Roseville resident?	5
Commissions	Community Engagement
Commission preference	Community Engagement
Commission preference	Community Engagement
This application is for	New Term
If this is a student application please list grade in school	N/A
Note <i>There is no character limit for the fields below.</i>	
Why do you want to serve on this Commission?	I believe engagement is the key to having a strong community that is self-sufficient and resilient. Knowing and being able to trust those who live nearby allows us to find deeper relationships and meaning within our own lives and immediate families. Being able to share our own diverse cultures with one another allows us to grow together putting a strong emphasis on cooperation and building a peaceful future worth passing on to the next generation. I'd like to be a part of building that future.
What is your view of the role of this Commission?	I believe the role of this Commission is to find ways to bring the community together. We need to encourage and incentivize people to share their ideas for building a strong and stable future. We need to help people spend less time on a busy routine to focus on the enjoyment of life through all that the city's extended community has to offer. We need to create programs that enable people to be more self-sufficient and engaged within their individual neighborhoods.
Civic and Volunteer Activities	In April of 2016 year I volunteered and helped run the GlitchCon Video Game Conference. Glitch is a great U of M student run organization that builds community engagement around the development of virtual interactive art. I plan to volunteer again in 2017 as well. For the past year I have volunteered once per quarter at the Chicken Run Animal Rescue in Minneapolis. Caring for those in need is very

important to me. I volunteered and performed a free concert at the Farm Sanctuary Walk for Animals in Sept of 2014 in Minneapolis. I have also volunteered in the past through work programs at Wells Fargo at the Cookie Cart in Minneapolis which is a community outreach program that provides opportunities for underprivileged youth to obtain work experience.

Work Experience

Wells Fargo Home Mortgage, Dec. 2008 – Present. Home Loan Underwriter III (LO) 4C - (Previously Fulfillment Team Lead). Free Lance Musician, Publisher, and Music Teacher, Dec 2007 - Present. Owner of Boreal Bard Music and Bryan Schumann Music. Augsburg College, September 2006 – December 2007. T.A., Music Tutor, Substitute Teacher, Office Assistant. Skills: ♣ Excellent verbal and written communication skills. ♣ Ability to lead, coach, and motivate others. ♣ Exceptional organizational habits. ♣ Capability to excel in a team environment. ♣ Aptitude with Microsoft Office: especially in Excel and Word. ♣ Strong ability with audio and video software: Pro Tools, Adobe Premiere, Sibelius & Finale. ♣ Working knowledge of Adobe Creative Suite 6.

Education

Augsburg College, Dec 2007. ♣ B.A. Music Major – Summa CumLaude. Cambridge Community College, May 2004. ♣ Associate of Arts Degree.

Is there additional information you would like the City Council to consider regarding your application?

I have been a Roseville resident and homeowner since 2011. I live with my wife, Kate, and two cats. I love spending time in my backyard vegetable garden as well as walking, biking, running, and playing tennis in the Roseville City parks. I am a musician by trade/education. I am a composer and music producer out of my home studio. Kate is a performing musician and trumpet teacher out of our home as well. I also have a background in finance and work part-time as a home loan underwriter for Wells Fargo Home Mortgage.

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Minnesota Government
Data Practices Act

Yes

Minnesota Statute

Email Address

§13.601. subd. 3(b)

Acknowledgement	Yes
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Full Name: Pete Sparby
Last Name: Sparby
First Name: Pete
Company: Community Engagement

Home Address: [REDACTED]
Roseville, MN 55113

Home: [REDACTED]

E-mail: [REDACTED]
E-mail Display As: Pete Sparby [REDACTED]
E-mail2 Display As: Pete Sparby
E-mail3 Display As: Pete Sparby

This application is for Roseville residents interested in volunteering with a City of Roseville Advisory Commission.

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First Name	Pete
------------	------

Last Name	Sparby
-----------	--------

Address 1	[REDACTED]
-----------	------------

Address 2	Field not completed.
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City	Roseville
------	-----------

State	MN
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Zip Code	55113
----------	-------

Home or Cell Phone Number	[REDACTED]
---------------------------	------------

Email Address	[REDACTED]
---------------	------------

How many years have you been a Roseville resident?	1
Commissions	Community Engagement
Commission preference	Community Engagement
Commission preference	<i>Field not completed.</i>
This application is for	New Term
If this is a student application please list grade in school	<i>Field not completed.</i>
Note <i>There is no character limit for the fields below.</i>	
Why do you want to serve on this Commission?	My wife and I purchased our first home in Roseville last year and I am very excited about the opportunity to be involved in the community and take an active role in helping make Roseville an even better place to live.
What is your view of the role of this Commission?	For the Community Engagement Commission, I view the role as an opportunity to reach out to and involve the citizens of Roseville in everything from issue awareness to community events to City Hall activity. I also view the role as a liaison between the community as a whole and the Mayor/City Council. As such, the role requires committed engagement of all commission members to assist in developing new ideas and improving existing means of promoting community engagement. Most importantly, I believe the role of the commission members is to be prepared and educated regarding the City and be able to positively contribute to the many initiatives of the commission.
Civic and Volunteer Activities	-Minnesota State Bar Association -Minnesota Justice Foundation -William Mitchell Alumni -William Mitchell Business Law Clinic (Legal Assistance) -Rosalie E. Wahl Moot Court -St. Scholastica Alumni -St. Scholastica Men's Tennis -St. Scholastica Student Senate Chairman -Judge Lloyd B. Zimmerman (Hennepin County) (Externship) -Judge Jay M. Quam (Hennepin County) (Externship)
Work Experience	Assistant Corporate Counsel, Minneapolis Grain Exchange,

Minneapolis, MN

Education

-William Mitchell College of Law, St. Paul, MN Juris Doctor -
College of St. Scholastica, Duluth, MN Bachelor of Arts, History
and Political Science -American University, Washington, D.C.
Washington Semester, Justice Program

Is there additional
information you would
like the City Council to
consider regarding your
application?

Field not completed.

Additional Information if you become Board or Commission Member
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Administration Department, City of Roseville, 2660 Civic Center Drive, Roseville,
MN 55113 or faxed to 651-792-7020.*

Minnesota Government
Data Practices Act

Yes

Minnesota Statute
§13.601. subd. 3(b)

Email Address

Acknowledgement

Yes

Full Name: Kristina Krepela
Last Name: Krepela
First Name: Kristina
Company: Human Rights

Home Address:
Roseville, MN 55113

Home:

E-mail:
E-mail Display As: Human Rights
E-mail2 Display As: Kristina Krepela
E-mail3 Display As: Kristina Krepela

First Name Kristina

Last Name Krepela

Address 1

Address 2 *Field not completed.*

City Roseville

State MN

Zip Code 55113

Home or Cell Phone Number

Email Address

How many years have you
been a Roseville resident? 4

Commissions Human Rights

Commission preference Human Rights

Commission preference *Field not completed.*

This application is for New Term

If this is a student application
please list grade in school *Field not completed.*

Note

There is no character limit for the fields below.

Why do you want to serve on this Commission?	It is the responsibility of all members of a community to do their part to have a better community. I feel I would bring voices and opinions from a diverse group in Roseville from children, the elderly, the disabled and the homeless.
What is your view of the role of this Commission?	I have volunteered in a wide range of working with people. I see this as another way of working with people and my community.
Civic and Volunteer Activities	2008-present Volunteer Lyngblomsten -Started in the Alzheimer's wing, currently doing cat pet therapy 2016 Prince of Peace, Roseville Delegate to Lyngblomsten 2016 Scouts Chartered Organization Representative Pack 150 to Prince of Peace Roseville, Mn 2016 Humane Society Volunteer 1115 Beulah Lane St Paul, MN 2000-2009 assisting in various homeless shelters in downtown St Paul and Minneapolis 2013-present MnDOT Metro Diversity Committee 2015-present MnDOT Sustainability Task Force 2016 MnDOT Sustainable Garden Club
Work Experience	2001 MnDOT TMC Minneapolis, MN 2003-present MnDOT RTMC Roseville, MN
Education	1998 AAS Accounting Minnesota State University, Mankato 2008 BA Quantitative Methods and Computer Science University of St Thomas, St Paul
Is there additional information you would like the City Council to consider regarding your application?	I have lived, worked, and volunteered in the Roseville community since 2003. I entered four years living in Roseville on this application because I moved out temporarily. I have two children currently attending Roseville schools and one that graduated from Roseville High School class 2015.
Additional Information if you become Board or Commission Member Additional information may be emailed to info@cityofroseville.com or delivered to Administration Department, City of Roseville, 2660 Civic Center Drive, Roseville, MN 55113 or faxed to 651-792-7020.	
Minnesota Government Data Practices Act	Yes
Minnesota Statute §13.601. subd. 3(b)	Email Address
Acknowledgement	Yes