Roseville Parks and Recreation
Commission Meeting
September 6, 2016
6:30 P.M.
Roseville City Hall
2660 Civic Center Drive

AGENDA

- Introductions
- 2. Public Comment Invited
- 3. Approval of Minutes of August 4, 2016
- 4. Cedarholm Golf Course Clubhouse Replacement Report
- 5. Staff Report
 - i. Departure of Jeff Evenson, Park Superintendent
 - ii. Langton Lake Park Declining Oak Tree Area
- 6. Other
- 7. Adjournment

Roseville Parks and Recreation
"Building Community through People, Parks and Programs"

www.cityofroseville.com

To: Parks and Recreation Commission

From: Lonnie Brokke Date: August 25, 2016

Re: Notes for Commission Meeting on September 6, 2016

1. Introductions

2. Public Comment Invited

3. Approval of Minutes of the August 4, 2016 Meeting

Enclosed is a copy of the minutes of August 4, 2016. Please be prepared to approve/amend.

Requested Commission Action: Approve/amend meeting minutes of August 4, 2016.

Requested Commission Action:

4. Cedarholm Golf Course Clubhouse Replacement Process

A Resident Advisory Team was organized to engage the community and implement a planning process that will explore topics such as clubhouse size, function, use, possible partnerships and funding options. This process was guided by the Parks and Recreation Commission with Commissioners Gelbach and Stoner serving as representatives. Updates were provided at each monthly meeting.

A public review meeting of the final report and recommendations was held on Tuesday, August 16, 2016 at 6:30 p.m. at the Lexington Park Building (agenda attached).

A small group of the Advisory Team met on August 24, 2016 at 6:30 p.m. at City Hall to finalize the report based on the public review meeting recommendations.

Dave Holt, Advisory Team Facilitator will be at your meeting to present the teams Final Report.

It is anticpated that a similar report will be made to the City Council on Monday, September 26, 2016 or Monday, October 10, 2016. You are all invited to attend this presentation.

The final draft of the Resident Advisory Team's report has been included for your review and feedback.

Thank you to Facilitator Dave Holt for his leadership during this in-depth process and to the entire Advisory Team for their interest, time and expertise. It is very much appreciated.

Thank you to Commissioners Gelbach, Stoner and the entire Parks and Recreation Commission for continued advice along the way.

Thank you to the Roseville City Council for continued clear guidance to Facilitator Dave Holt, Parks and Recreation Commission and the Advisory Team.

Thank you to Assistant Director Jill Anfang for her detailed lead staff role, to Sean McDonagh, Steve Anderson, Jeff Evenson and Dani Christensen for their significant part and to the entire Parks and Recreation staff for their ongoing input.

Thank you to all and the Roseville Community for participating and weighing in on the process along the way.

Requested Commission Action: Review, provide feedback and consider a recommendation to the City Council.

- 5. **Staff Report** A brief summary of any current topics will be provided.
 - i. Departure of Jeff Evenson, Parks Superintendent Many of you have worked directly with Jeff Evenson, Park Superintendent over the years. Jeff has been with the City for 15 years and was heavily involved as the lead staff person for the Parks and Recreation Renewal Program. He will be leaving the City on September 9 to begin a new position with the City of Maple Grove as their Parks and Facilities Superintendent. We thank Jeff for his service.

ii. Langton Lake Park Declining Oak Tree Area

There is an Oak Tree area near the Langton Lake Park Ballfields where there are a number of Oak Trees that are ending their useful life. This area is also experiencing ongoing erosion and compaction issues. Staff will be prepared to describe this area, the issues and gather your thoughts.

- 6. Other
- 7. Adjournment

1		ROSEVILLE PARKS AND RECREATION COMMISSION
2		DRAFT MEETING MINUTES FOR AUGUST 4, 2016
3		ROSEVILLE CITY HALL – 6:30PM
4		
5	PRESENT:	Becker-Finn, Bole, Diedrick, Gelbach, Stoner, Warzecha
6	ABSENT:	Heikkila, Newby, O'Brien
7	STAFF:	Anfang, Brokke, Christensen
8		
9	1. INTR	ODUCTIONS
10		
11		L CALL/PUBLIC COMMENT
12	No pu	blic comment at the start of the meeting.
13		
14	3. APPF	ROVAL OF MINUTES – MAY 3 rd MEETING
15	Comr	nission Recommendation:
16	Comr	nission Stoner moved approval of minutes as presented, Commissioners
17	Becke	er-Finn and Diedrick seconded. Motion passed unanimously.
18		
19	4. FOLI	LOW UP TO CITY COUNCIL JOINT MEETING
20	The P	arks and Recreation Commission met with the City Council on June 13, 2016.
21	Brokk	e explained that typically the Parks and Recreation Commission meets annually
22	with t	he City Council. However, due to the numerous topics that the Parks and
23	Recre	ation Commission have been addressing it was decided to increase the meeting
24	freque	
25	Comn	nissioner Diedrick confirmed that meeting more than 1 time per year with the
26		il is helpful.
27	The C	ity Council did not provide specific direction to the Parks and Recreation
28		nission at the joint meeting. However, they did discuss the following topics:
		and the form the end, the very the did the transfer and to he wing to present
29	•	Deer
30		 Consider waiting for the results of the next survey and giving the Wildlife
31		Management Ordinance time to be effective.
32	•	Emerald Ash Borer (EAB)
33		 Information provided to the City Council on updated plan to address EAB
34		in the City now that it is under an active EAB infestation.
35	•	Asset Management of Capital Improvement Program
36		 The City Council is looking for the Parks and Recreation Commission to
37		weigh in on this in the future.
38		

40		
41		• Cedarholm
42		 Updates were provided from the advisory group. The City Council asked
43		that they ensure ample public input opportunities during the advisory
44		process.
45 46		 August 16th will be the next public meeting with a presentation by the advisory team and time for public input.
47		Commissioner Becker-Finn questioned the use of renewal funds for potential upcoming
48		sidewalk projects.
49		Brokke explained that \$2 million of the renewal program was identified for additional
50		sidewalks and pathways to connect the park system and other amenities. Currently, there
51		are \$600,000 dollars remaining for this use. This money will go to complete some
52		smaller previously identified pathways in the community.
53		Commissioner Becker-Finn stated she was not questioning the validity of the projects.
54		Rather, she feels it would have been beneficial for the Parks and Recreation Commission
55		to discuss and recommend the location of potential sidewalks with the City Council
56		during the joint meeting.
57		Brokke confirmed that all locations were previously identified as part of the renewal
58		program.
59		Acting Chair Gelbach suggested that sidewalks and pathways should be included as a
60		discussion item next time the Parks and Recreation Commission meets with the City
61		Council in a Joint meeting.
62		Commissioner Diedrick questioned how the Parks and Recreation Commission will be
63		looking at asset management going forward. Brokke stated that Parks and Recreation
64		staff would provide additional details on life cycles and asset management at subsequent
65		meetings.
66		
67	5.	CEDARHOLM GOLF COURSE REPLACEMENT UPDATE
68		Acting Chair Gelbach confirmed 21 residents, 5 staff members and 2 Parks and
69		Recreation Commissioners are on the committee. August 11 th is the next meeting and
70		August 16 th will be a public presentation.
71		Anfang confirmed that the committee previously met on 6 occasions. The committee has
72		chosen to add an additional meeting on August 11th. This meeting will be used to clarify
73		and wrap up the Final Report.

74 75	The Final Report is anticipated to be available on the City of Roseville Website by August 15 th .
76	The public meeting on August 16 th will consist of:
77 78	 6:30-7:15 Final Committee Meeting 7:15 Community Presentation Presented by Committee Members
79 80	To ensure that the Community is aware of the August 16 th Community Presentation, Parks and Recreation staff will promote and announce the meeting via:
81 82 83 84 85 86 87	 E-Mail to Golf Course Users ActiveNet E-mail Listing Nextdoor.com Neighborhood Announcements Notification Posts on the City of Roseville and the Parks and Recreation Facebook Pages www.cityofroseville.com Webpage Flyers Available at City Hall
88 89 90 91	Brokke would like to extend a thank you to Facilitator Dave Holt and the 23-member advisory group that spent 5-6 months meeting as an advisory team. He also extended thanks to Vice-Commissioner Gelbach and Commissioner Stoner for serving on the committee.
92 93	Commissioner Diedrick stated that there is a lot of information and a very good report in a short amount of time.
94 95	Acting Chair Gelbach thanked Anfang for all of her hard work during committee meetings and for her preparation of the Final Report.
96 97 98 99	Commissioner Diedrick inquired into next steps after the August 16 th meeting. Anfang explained that the Committee's recommendation will be presented to the Parks and Recreation Commission at the September meeting and then will be presented to the City Council in late September or October.
100 101 102 103	6. STAFF REPORT Parks and Recreation Director, Brokke Reports: Villa Park Signs:
104 105 106 107 108	A request has been made to add an additional park identification sign at Villa Park. All Roseville parks do have identification signs, including Villa Park. However, a request has come in for an additional sign off of Dale St. at the B-Dale Club. The parking lot at the B-Dale Club is a joint effort between Roseville Parks and Recreation and the B-Dale Club. Currently, there are signs on all trail head locations for Villa Park. However, the

109 110	suggestion has been that we add an additional Parks and Recreation sign on Dale Street directing people to Villa Park.
111	Commissioner Becker-Finn inquires as to why they want additional signs?
112	Commissioner Stoner responded that he did not have trouble finding Villa Park but states
113 114	that the Dale Street entrance is "weird". He believes that it might be helpful if Parks and Recreation Staff surveys the softball players who frequently utilize the parking lot.
115	Anfang confirmed that the softball players receive communication from the League
116	Director telling them the address for Villa Park. To date, there have not been any
117	questions or concerns from players.
118 119	Commissioner Stoner stated that it is "worth checking". He asks Parks and Recreation Staff to complete appropriate due diligence, as they would with any concern.
120	Brokke confirmed that Parks and Recreation staff would always work to address any
121	major concerns that the community raises. However, at this time a sign has not been
122	identified as a high priority at this location.
123	Becker-Finn questioned if the entrance is listed as a shared parking lot with B-Dale on
124	the website. If it is not listed, she suggested that it be added to help reduce any potential
125	confusion.
126	Park Facilities Supervisor Resignation:
127	Jeff Evenson will be leaving the City of Roseville as he has accepted the position of
128	Parks and Facilities Superintendent for the City of Maple Grove. He has worked for the
129	City of Roseville for 15 years and has been a true asset to the Parks and Recreation team
130	and the Roseville community.
131	Commissioner Stoner asked when Evenson's last day with Roseville will be. Brokke
132	confirmed that his last day is Sept. 9 th .
133	Park Acquisitions:
134	0 Cleveland: Closing is August 8th. Commissioner Stoner questioned if there is a plan to
135	develop the land. Brokke stated that there will be a public process to develop the new
136	park space.
137	1716 Marion: Still continuing due diligence on the potential location.
138	Commissioner Stoner asked for an update on the larger plot that was discussed at the
139	Joint Commission and City Council meeting. Brokke confirmed that the City Manager
140	will be following up.

141	Upcoming Events:
142	Community Playground Builds:
143	a. Mapleview is complete and playground is open. Brokke confirmed that the
144	Mapleview Park had around 100 volunteers at the community build on July
145	9 th . Work is continuing on the pathway to the playground/shelter and
146	hydroseeding.
147	b. Villa Park Playground Community Build - August 13 th
148	c. Central Park Lexington Playground Community Build - September 24 th
149	• Roll-In Movie on August 19 th at 7:30. Movie Feature: "Monster U"
150	 Parks and Recreation Fall Brochure will be delivered to homes starting August 6th
151	 Discover Your Park (DYP) August 10th at Reservoir Woods
152	 Discover Your Park (DYP) August 17th at Mapleview Park
153	Open League Registrations:
154	Adult Soccer League
155	 Adult Fall Softball Leagues (Space is Limited)
156	Parks and Recreation Assistant Director, Anfang Reports:
157	On August 22 nd members of the MNRPA will be presenting the Commission with the
158	2015 MNRPA – Award of Excellence for Volunteer Initiatives.
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159	7. OTHER
159 160	
	8. TOUR OF ROSEVILLE'S SKATING CENTER'S ICE ARENA
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160 161	8. TOUR OF ROSEVILLE'S SKATING CENTER'S ICE ARENA
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160 161 162 163 164 165 166 167 168 169 170 171 172 173	 8. TOUR OF ROSEVILLE'S SKATING CENTER'S ICE ARENA Prior to the Commission leaving to tour the Roseville Skating Center's Ice Arena Brokke provided a brief background: Roseville Skating Center has 3 separate parts: 1. Indoor Arena Center (1969) – Geothermal upgrade in 2008 2. Guidant John Rose MN OVAL (1993) 3. Banquet Facilities (1998) There has been suspect heaving occurring with the concrete floor of the Skating Center Arena. Survey work began to assess/track the situation. Subsequent surveys confirmed that there was some lifting occurring in the concrete floor. As a result, an unplanned shutdown was necessary to remove the ice to assess the situation and address as needed. Keven Elm and Matt Johnson with Roseville Parks and Recreation worked diligently

176 After removing the ice, it was confirmed that there was a heave in the concrete floor. However, it has subsequently come back down after removing the ice and allowing the 177 floor to thaw. It is believed that a combination of frost buildup beneath the floor and a 178 potential sensor error had caused the floor to heave. 179 As the heave has reversed and all systems appear to be working well, staff has started to 180 bring the floor temperature back down. They plan to begin flooding the rink soon and 181 anticipate having the ice back in mid-August. 182 Commissioner Diedrick gave a special thanks to Elm and Johnson who found all of the 183 replacement ice for our users. 184 Commissioner Bole questioned how long the ice arena was down. Brokke clarified the 185 arena was shut down the week after July 4th and it will be down approximately 1 ½ 186 months. Commissioner Bole questioned if that will affect the budget. Brokke confirmed 187 that the unplanned closure will impact the budget this year. 188 9. ADJOURNEMENT 189 Meeting adjourned at 8:30pm. 190 191 192 Respectfully Submitted, Danielle Christensen, Department Assistant 193

Cedarholm Clubhouse Replacement Advisory Team Agenda

Meeting #8: Final Report Review August 16, 2016 <> Lexington Park Building

6:30-7:10pm Advisory Team Draft Report Review 7:15-8:00pm Advisory Team Recommendations Community Report 8:00-9:00pm Recommendations Q & A

Mission: To engage Roseville in the replacement of the Cedarholm Clubhouse in a well thought out, efficient, functional way that meets the needs of the community today and for generations to come.

- 1. 2nd version Draft Report Review & Input (6:30-7:10pm)
- 2. Community Presentation of Recommendations (7:15-8:00pm)
 - o Welcome & Overview: Dave Holt
 - o Presentation of Recommendations
 - 1. Replacement of Clubhouse presented by: Kerrik Wessel
 - 2. Identified Funding Options presented by: John Bachhuber
 - 3. Planning for Supporting Infrastructure presented by: Greg Hoag
 - 4. Reconsidering Enterprise Fund Status of Cedarholm Golf Course presented by: Eileen Stanley
- 3. Recommendations Q & A (8:00-9:00pm)
- 4. Late Breaking Info & Other Comments







8/30/2016

Cedarholm Clubhouse Replacement

Advisory Team Final Report





Clubhouse deck looking to the east



Clubhouse entrance from the parking lot



Clubhouse grill/concession Seating



Clubhouse banquet/rental space



Cedarholm maintenance support area



Cedarholm Golf Course exit



Cedarholm maintenance facility & storage



Cedarholm maintenance facility & storage

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	1.	Replace the Clubhouse	
		A. Contract Professional Design Services	
		 Design Facility for Year-Round, Multi-Faceted Use 	
		 Utilize Preliminary Work of the Replacement Advisory Team 	
		 Plan Site for Golf Course Supporting Infrastructure 	
		B. Implement a Construction Calendar with Minimal Impact to Golf O	perations
	2.	Use Identified Funding Options	
		A. Maximize Use of Current Funding	
		B. Consider All Funding Options	
		C. Pursue Partnerships and Collaborations	
	3.	Plan for Supporting Infrastructure	
		A. Replace or Improve Maintenance/Storage Facility	
	4.	Reconsider the Status of the Golf Course as an Enterprise Fund	

Background

Roseville Cedarholm Golf Course (Cedarholm) is a component of the Roseville Parks and Recreation system and a longstanding, highly valued community amenity. The following qualities have made Cedarholm a metropolitan leader in rounds played for 9-hole, par 3 courses and has contributed to its tradition of successful league play. Cedarholm is:

- 1. A community asset providing:
 - Lifelong fitness and recreation opportunities
 - A niche golf experience for young, older and family golfers that is local and affordable
 - A gathering place and sense of community
 - Open, green space
 - A resource for area School Districts
- 2. A local leader for rounds played on "like" golf courses:
 - Play peaked in the 1990s with an average of 41,000 rounds/year
 - In the 2000s, golf began to decline in play to an annual average of 33,500 rounds
 - Since 2011, Cedarholm has consistently experienced close to 25,500 rounds annually;
 metro-wide City/County managed 9-hole, par 3 courses average 16,500 rounds
- 3. Meeting a specific niche in the Twin Cities golf market by providing a:
 - Quality golf experience for youth, casual golfers and families
 - Cost effective, time efficient golf experience
 - Unique 9-hole golf experience with 18-hole golf course features (i.e. extensive landscaping, excellent customer service and riding carts)
- 4. Currently operating as an enterprise fund, directly responsible for generating revenues to off-set its operating and capital expenditures:
 - In earlier years (1990s to mid-2000s) Cedarholm contributed additional revenues to the Citywide general fund that was used to minimize tax dollars for expenditures outside golf operations
 - In addition, Cedarholm pays an annual administrative fee to the City general fund for insurance and financial services, as well as, depreciation to the Golf Course fund
 - Over the last decade the golf revenues have not consistently generated enough income to meet the increasing capital needs (HVAC systems, roofing, flooring, lighting, windows, and ADA requirements)

The following is a time frame and history of discussion and work completed by the Parks and Recreation Commission and City Council leading up to the formation of the Golf Course Clubhouse Advisory Team.

Due to increasing capital needs, and the fact that the clubhouse facility is becoming more functionally obsolete, the Roseville City Council and the Parks and Recreation Commission began talking about Cedarholm clubhouse needs in November 2014. The Council directed Commissioners to work with staff to review current and future operations, as well as capital needs of the Golf course and provide recommendations. During the Commission's review of Cedarholm's operations and infrastructure conditions, discussions centered on whether it made sense to address capital needs by repairing, renovating or replacing a 55-year-old structure to meet current needs and anticipate needs for the future.

April – June 2015

On April 7, 2015, staff presented Cedarholm Golf Course history and reviewed current golf operations with the Parks and Recreation Commission. During the following 2 months, the Commission toured the course and further discussed past and current golf operations and financials. On June 2, 2015 a 3-person Commission Task Force was established to take the lead within the Parks and Recreation Commission to gather and share information. This preliminary work established the direction for the next seventeen months as Commissioners and the community gathered information that resulted in the final Advisory Team recommendations.

June 15, 2015 Quarterly Joint Meeting

The Roseville City Council met with the Parks and Recreation Commission to update them on the information gathered to date. Following further discussions, the Council requested the Commission:

- Gain a better understanding of what improvements are needed at the Cedarholm Clubhouse
- Gain a better understanding of golf opportunities for Cedarholm's Clubhouse
- Identify options and cost estimates for the Clubhouse
- Meet with the Finance Commission representatives to discuss financial considerations

In the coming months, the Parks and Recreation Commission Task Force and the full Commission worked to develop options based on the review of Cedarholm Golf Course operations history, an appraisal of facility conditions, analysis of the local golf industry and Finance Commission dialog.

November 16, 2015 Quarterly Joint Meeting

The Roseville City Council met with the Parks and Recreation Commission to learn their findings and discuss the options they identified for the Cedarholm Clubhouse. The Commission provided the Council with four options for replacing/improving the Cedarholm Clubhouse:

- Rebuild to existing size & function (approximately 3,200 sq/ft with seating for 88) and explore basement options for cart and other storage
- 2. Rebuild to similar size of Autumn Grove Park Building (approximately 2,200 sq/ft with seating for 50) and explore basement options for cart and other storage
- 3. Rebuild to a smaller size that services golf check-in and snack area seating (approximately 1,575 sq/ft with seating for 32)
- 4. Renovate existing Clubhouse (approximately 3,200 sq/ft with seating for 88)

At this meeting the Council requested the Parks and Recreation Commission engage the community to analyze the replacement of the Cedarholm Clubhouse and maintain Community green space to serve current golf needs and future community needs. The Council directed the commission to also consider funding options for the replacement and report back with recommendations.

Following the November meeting, the Commissioners worked with staff to develop an approach for engaging the community in discussion for evaluating the clubhouse and maintaining community green space to serve current golf needs and future community needs. The recommended approach is similar to previous engagement processes used by the Parks and Recreation Commission and a process the City Council has been supportive of, i.e. Parks and Recreation System Master Plan Update, the OVAL Task Force and the Harriet Alexander Nature Center Planning Committee.

January 25, 2016 Quarterly Joint Meeting

The Roseville City Council met with the Parks and Recreation Commission where they unanimously approved the Commission's recommended community engagement process for exploring all aspects of replacing the Cedarholm Clubhouse. This process included a 23-member Resident Advisory Team and a 6-month timeline to review, analyze, discuss, engage the community and report back to the City Council with a recommendation.

Mission

To engage Roseville in discussion for the replacement of the Cedarholm Clubhouse in a well thought-out, efficient, functional way that meets the needs of the community today and for generations to come.

Purpose

The purpose of the Cedarholm Clubhouse Advisory Team was to:

- Study, analyze and guide the replacement of the Cedarholm Clubhouse
- Learn from other community golf operations and capital projects
- Gather input from community members and users that provides direction for planning and design
- Align clubhouse rebuild with a process consistent with the current Parks and Recreation System Master Plan

Advisory Team Process

Task

- Develop a better understanding of the current physical capacity and needs at the Cedarholm Clubhouse.
- Examine business, market and industry trends.
- Create a preliminary building function and use concept.
- Collect input and ideas from all corners of the community.
- Encourage and support the exploration of new revenue opportunities.
 - Provide "wise counsel" on issues raised by citizens, City Council and golf course management.
 - o Conduct brainstorming exercises to assist future design professionals. "No idea is a bad idea."
 - o Identify specific clubhouse replacement concerns and opportunities.
- Recommend a sustainable course of action that will have minimal impact on city taxes and stays within budget.

Deliverables

- Final Report for the Community
- Presentation of Final Report and Recommendations to the Roseville Parks and Recreation Commission on September 6, 2016
- Presentation of Final Report and Recommendations to the Roseville City Council on September 26, 2016 or October 10, 2016

Advisory Team

A volunteer group of Roseville Residents gathered to provide well-considered information and strategic advice to the Roseville Parks and Recreation Commission and City Council. The original recommended process identified a fourteen-person Advisory Team, however, due to a strong draw, all 23 interested individuals were included in the active group. ^{1 & 2}

- John Bachhuber: Roseville Finance Commissioner
- Mary Cardinal: Roseville Community Member
- Herb Dickhudt: Roseville Historical Society Member
- Phil Gelbach: Roseville Parks and Recreation Commissioner
- Paul Grotehuis: Roseville Community Member
- Roger Hess: Roseville Community Member
- Greg Hoag: Roseville Community Member
- Dave Holt: Advisory Team Facilitator
- Michelle Kruzel: Roseville Community Member
- Dick Laliberte: Senior Golf League Representative
- Lisa Laliberte: Roseville City Council Member
- Dena Modica: Roseville Community Member
- Bjorn Olson: Roseville Community Member
- Mary Olson: Roseville Community Member
- Rynetta Renford: Roseville History Society President
- Nancy Robbins: Roseville Community Member
- Eileen Stanley: Roseville Community Member
- Kyle Steve: Roseville Community Member
- Jerry Stoner: Roseville Parks and Recreation Commissioner
- Benno Sydow: Roseville Community Member
- Matthew Vierling: Roseville Community Member
- Janice Walsh: Roseville Community Member
- Kerrik Wessel: Roseville Community Member

Supporting Staff

- Steve Anderson: Cedarholm Golf Operations Clubhouse Manager and Program Supervisor
- Jill Anfang: Roseville Parks and Recreation Assistant Director
- Lonnie Brokke: Roseville Parks and Recreation Director
- Jeff Evenson: Parks Superintendent
- Sean McDonagh: Golf Operations Superintendent

Advisory Team Application

² Attachment 2 (page 16-75)

 ${\bf Advisory\,Team\,Background\,Materials:\,Golf\,Course\,History,\,Financial\,Information\,\&\,Operations}$

¹ Attachment 1 (page 15)

Community Input

The Advisory Team used a number of avenues for receiving and sharing information with the community:

- Advisory Team Members were encouraged to solicit input from the broader community
- City of Roseville Website ³
 - Speak Up Roseville
- Council and Parks and Recreation Commission Updates
- Parks and Recreation Brochure
- Nextdoor.com ⁴
- City of Roseville News Release 5
 - o Roseville Review Article 6

Approach and Meeting Schedule

The Advisory Team met on nine, publicly noticed occasions. Most meetings were held at the Cedarholm Clubhouse. Three meetings were relocated to other community facilities due to scheduled Golf Course functions.

- The Advisory Team met with local golf industry professionals, participated in group exercises that encouraged creative, forward thinking and openly discussed needs, options and possibilities.
- The meeting schedule followed a progression of golf operation themes to facilitate round-table discussions and formulate recommendations.
 - Meeting #1: March 17: Cedarholm Golf Course and Clubhouse Background Information and History
 - Meeting #2: April 28: Local Golf Industry Professionals Panel
 - o Meeting #3: May 12: Partnerships and Other Users: Current and Potential
 - o Meeting #4: May 19: Function and Uses: Current and Potential
 - O Meeting #5: June 9: Funding Options (meeting @ Autumn Grove Park Building)
 - Meeting #6: July 14: Findings Discussion and Report Development (meeting @ Nature Center)
 - Meeting #7: August 1: Sub-Committee Meeting to Review Preliminary Draft
 Paul Grotehuis, Greg Hoag, Dave Holt, Rynetta Renford, Eileen Stanley
 - Meeting #8: August 11: Draft Report Review
 - Meeting #9: August 16: Report Review and Public Presentation (meeting @ Lexington Park Building)

Roseville Review Article, February 16, 2016

³ Attachment 3 (page 76-82)

Community Input via City of Roseville Website

⁴ Attachment 4 (page 83-88)

Nextdoor.com comments

⁵ Attachment 5 (page 89-91)

City of Roseville Press Release recognizing Advisory Team's work

⁶ Attachment 6 (page 92)

Meeting Descriptions

- Cedarholm Golf Course and Clubhouse Background Information and History (March 17, 2016) ⁷
 Introduction to an established community process to review operations and facility conditions and explore recommendations for the Cedarholm Clubhouse.
- 2. Local Golf Industry Professionals Panel (April 28, 2016) 8

This meeting brought together three local industry professionals to share their experiences and outcomes from similar projects* and answer Advisory Team questions.

- Jody Yungers, Roseville resident, former director of golf operations for Ramsey County, current Recreation and Parks Director, Brooklyn Park, MN.
- Mark Severson, New Hope Village Golf Course Superintendent, New Hope, MN
- Jason Hicks, Parks and Recreation Assistant Director, New Brighton, MN responsible for Brightwood Hills Golf Course
 - * All professionals have been involved with building clubhouse facilities for a 9-hole golf course.
- 3. Partnerships and Other Users (May 12, 2016) 9

Jill Anfang led a brainstorming exercise that created prioritized lists of current and potential "Users and Partners" during the golf season, as well as off-season clubhouse users and community/regional partners.

4. Function and Uses (May 19, 2016) 10

Jeff Evenson, Parks Superintendent and Kerrik Wessel, Advisory Team member and architect, led the group in a brainstorming exercise that explored current and potential functions and uses of the clubhouse. Advisory Team members met in small groups to discuss site considerations, facility functionality/needs, special features, support components, maintenance considerations, partnership/co-user potential and other items.

5. Funding Options (June 9, 2016) ¹¹

Chris Miller, City of Roseville Finance Director made a presentation and met with the Advisory Team to discuss Cedarholm finances past, present and future, as well as available and possible funding options.

6. Findings Discussion and Report Development (July 14, 2016) 12

The Advisory Team met to review earlier meeting recommendations and further discuss, create and finalize supporting statements.

7. Sub-Committee Review of Draft Report (August 1, 2016) 13

Advisory Team Subcommittee met to further refine recommendations and supporting materials to be brought back to the entire team.

8. Draft Report Review (August 11, 2016) 14

Full Advisory Team met to review final report and clarify content.

9. Report Review and Public Presentation (August 16, 2016) 15

Advisory Team met with the community to review final report content and present information plus hear comments, gather input and answer questions.

⁷ Attachment 7 (page 93-98)

⁸ Attachment 8 (page 99-106)

⁹ Attachment 9 (page 107-117)

¹⁰ Attachment 10 (page 118-127)

¹¹ Attachment 11 (page 128-141)

¹² Attachment 12 (page 142-143)

¹³ Attachment 13 (page 144)

¹⁴ Attachment 14 (page 145-146)

¹⁵ Attachment 15 (page 147-148)

Meeting 1 documents: agenda, reference materials, meeting notes

Meeting 2 documents: agenda, reference materials, meeting notes

Meeting 3 documents: agenda, reference materials, meeting notes, meeting deliverables

Meeting 4 documents: agenda, reference materials, meeting notes, meeting deliverables

Meeting 5 documents: agenda, reference materials, meeting notes, meeting deliverables

Meeting 6 documents: agenda, reference materials, meeting notes, meeting deliverables

Meeting 7 Small group work session notes

Meeting 8 documents: agenda, meeting notes

Meeting 9 documents: agenda, meeting notes

Executive Summary

Based on guidance from the City Council, Parks and Recreation Commission and an agreed upon community involvement process, the *Cedarholm Clubhouse Advisory Team recommends:*

1. Replace the Clubhouse

The Advisory Team makes this recommendation with strong consideration for current facility and community needs, as well as future operations requirements.

- A. Create a space that supports current and future golf needs but is flexible for future needs independent of golf functions.
- B. Create a gathering space for non-golfers in the community.
- C. Provide a niche in Roseville's rental and gathering space locales complementing the offerings at the Roseville Skating Center and the Park Buildings. A space equal to what the clubhouse currently has or slightly larger would fill this gap.
- 2. Use identified funding options to support the capital needs of the Golf Course Clubhouse
 In recent years, the golf industry has contracted and revenues are not as significant as they once
 were. Roseville financial reports indicate Cedarholm revenues are not consistently capable of
 supporting annual golf course operating expenses and provides no contribution to capital funds.
 The Advisory Team believes:
 - A. There is an opportunity to maximize current funding options
 - Park Dedication Funds
 - Park Dedication funds refer to charges or fees that are imposed on new development for the impact it has on an established park system. The collection of these fees is authorized by Mn State Statute and they are legally restricted for park development purposes including land acquisition.
 - Remaining Parks and Recreation Renewal Program funding
 - o Park Renewal Program funds refer to the monies raised through the issuance of bonds in 2011 and 2012 to finance various improvements outlined in the Park Renewal Program and other Park System guiding documents. As of July, 2016 the majority of these funds had been expended although a portion has been set aside for remaining projects or initiatives. The monies are legally restricted for park system-related improvements including land acquisitions.
 - Current Golf Course Fund Balance
 - Fund Balance is an accounting term that represents the difference between an entity's
 assets and liabilities. It is oftentimes referred to as 'reserves' or 'cash reserves', but
 there are slight distinctions between the two. The purpose of stating Fund Balance is
 to depict the future financial resources available to support golf programs and
 services.
 - B. Partnerships and/or collaborations should be explored
 - Re-think usage to maximize access and revenues

3. Plan for supporting infrastructure

The Advisory Team feels it is prudent at this time, to look at the entire area that supports the golf infrastructure. Where possible create a plan for replacement or improvement for the full clubhouse site to meet current expectations and future needs. This would address parking and maintenance and storage needs. Possibly fund using bonds and/or levy.

4. Reconsider the status of the Golf Course as an Enterprise Fund

The Advisory Team believes current/future operations and capital needs warrant the reconsideration of the Golf Course fund status.

- Enterprise Funds are a category of governmental operating units that are managed under the principle that the revenue it generates from participant fees ought to be sufficient to provide for its costs. Enterprise funds are also referred to as 'business-type' functions because they adopt accounting practices that are typically found in 'for-profit' industries. The golf course is currently operated as an Enterprise fund.
- Roseville Recreation Fee Fund is a separately-established fund, created for the purposes of managing designated revenues for the benefit of the City's recreation programs. Revenues include: recreation program fees, donations, and other funding sources including a portion of the property tax levy.

^{*} Fund definitions provided by Chris Miller, City of Roseville Finance Director

Recommendations

1. Replace the Clubhouse

Cedarholm Clubhouse has outlived its useful life and is in need of significant capital improvement (HVAC, roofing, flooring, lighting). In support of the recommendations to replace the Cedarholm Clubhouse, the Advisory Team also recommends:

- A. Contracting Professional Design Services
 - Design, plan and operate for "what we are" ... do not pursue something we are not
 - o An affordable golf experience for youth, older golfers and families
 - o Significant League play, 5 days of the week, April into October
 - Quality golf experience that can be enjoyed in less than 1/2 the time of an 18-hole course
 - Design Facility for Year-Round, Multi-Faceted Use
 - o Design for "inclusions" rather than "exclusions"
 - Opportunity to include "other" users and uses in the clubhouse rebuild is what makes this project special for golf operations and visionary for community use
 - o Create a "Roseville" design
 - Consider gaps in community facilities and other uses, where appropriate and incorporate these needs in the replacement
 - Identify missing community needs in all season
 - Create gathering space for non-golfers
 - Design rental space to complement current Park Building and Skating Center offerings
 - Utilize preliminary work of the Advisory Team to better understand community direction for the clubhouse rebuild
 - 23 Advisory Team members have been actively involved in reviewing operations and taking into consideration future needs, including:
 - Learning from the experiences and best practices of local golf professionals with like facilities and operations
 - Reviewing clubhouse users and potential partners ¹⁶
 - Investigate a home for Roseville Historical Society ¹⁷
 - Brainstorming functions and uses 18
 - Evaluating funding streams and funding options
 - Plan for the full clubhouse site based on current and future needs for golf course supporting infrastructure (clubhouse location, parking lot, maintenance shop location, practice putting green)
 - Planning for parking considerations, maintenance needs and practice green functions are recommended because they are intertwined, they are reliant on one-another and they work together in the overall golf experience.
 - Propose a construction calendar with minimal impact on golf operations.

¹⁶ Attachment 9e (page 114-118)

¹⁷ Attachment 9d (page 113)

¹⁸ Attachment 10d (page 124-128)

2. Use Identified Funding Options

The Advisory Team recommends the following funding options to support the capital needs of replacing the Cedarholm Golf Course clubhouse and maintenance facility.

- A. Maximize the use of current funding
 - The Advisory Team believes the clubhouse can be replaced without a tax levy increase at this time by using current park dedication funds, remaining renewal program funds and using the golf course fund balance. ¹⁹
 - If necessary, consider all funding options, including a levy and bonding
- B. If a levy is used, the Advisory Team strongly suggests identifying a sunset for the levy without renewal or repurpose
 - Levy funding may be needed to support clubhouse operations if other uses, outside of golf operations, are included in future plans for the clubhouse
- C. Pursue partnerships and collaborations
 - Consider opportunities that could provide funding in exchange for use, philanthropic consideration and naming rights
 - Grants and other opportunities

3. Plan for Supporting Infrastructure

The Advisory Team feels it is prudent to look at the entire area supporting golf operations and create a plan that works together with the full Clubhouse site to meet current expectations and future needs. The Advisory Team recommends replacing or improving the maintenance/storage facility as part of the clubhouse replacement project.

- A. It is important to replace or improve the maintenance facility and site to accommodate:
 - A welcoming site entrance that reflects a multi-use facility
 - Parking Needs
 - Secure golf cart storage to support growing revenue streams
 - Maintenance equipment and product storage
 - Improved working conditions to meet current building and safety standards and code requirements

4. Reconsider the Status of the Golf Course as an Enterprise Fund

Criteria suggests that the golf course is not currently operating fully as an enterprise fund. Because of this, the Advisory Team recommends a review and reconsideration of the Golf Course's current Enterprise Fund status.

¹⁹ Attachment 11d (page 139) Clubhouse Funding Options

Appendix

#1	Advisory Team Application
#2	Advisory Team Background Information 2a: City Organization Chart, Parks & Recreation Organization Chart 2b: June 15, 2015 Council/Parks & Recreation Commission Joint Meeting Materials 2c: November 16, 2015 Council/ Parks & Recreation Commission Joint Meeting Materials 2d: January 25, 2016 Council/ Parks & Recreation Commission Joint Meeting Materials 2e: Cedarholm Clubhouse Replacement Community Involvement Process 2f: Advisory Team Intro Letter 2g: Advisory Team Roster 2h: January 23, 2015 Chris Miller Memo: Cedarholm Golf Course Financial Summary (2010-14) 2i: 2016 Cedarholm Clubhouse Budget Worksheet 2j: 2016 Cedarholm Maintenance Budget Worksheet 2k: 2016-2035 Golf Course Capital Improvement Plan
#3	Community Input from City of Roseville Website/Speak Up Roseville
#4	Nextdoor.com Comments
#5	Advisory Team Press Release
#6	Roseville Review Article
#7	Meeting #1 Materials 7a: Agenda 7b: Meeting Notes 7c: Power Point Presentation
#8	Meeting #2 Materials 8a: Agenda 8b: Meeting Notes 8c: New Brighton Shared Materials 8d: New Hope Shared Materials 8e: Roseville Park Building Summary
#9	Meeting #3 Materials 9a: Agenda 9b: Meeting Notes 9c: Roseville Affiliated Groups & Athletic Associations 9d: Roseville Historical Society Presentation 9e: Users & Partners Group Brainstorming & Prioritization
#10	Meeting #4 Materials 10a: Agenda 10b: Meeting Notes 10c: Constellation Concept Materials

10d: Functions & Uses Brainstorming: Clubhouse Issues & Ideas by Group

#11 Meeting #5 Materials

11a: Agenda

11b: Meeting Notes

11c: Golf Course Funding Memo

11d: Golf Course Clubhouse Funding Options11e: Golf Course Clubhouse Financial Summary

#12 Meeting #6 Materials

12a: Agenda

12b: Meeting Notes

12c: Advisory Team Report Preliminary Outline

#13 Meeting #7 Small Group Work Session Notes

#14 Meeting #8 Materials

14a: Agenda

14b: Meeting Notes

#15 Meeting #9 Final Report Public Presentation

15a: Agenda

15b: Meeting Notes

NORTH & EAST

sunday, august 14, 2016 EXTRA startribune.com \cdot 86



The Iny Asian Dance Theater performed as part of the "Journey to Asia" night in Roseville's Global Adventure Series.

Showcasing different cultures in Roseville

The Global Adventure Series brings song, dance and story to the increasingly diverse city.

By MARA KLECKER mara.klecker@startribune.com

On a warm evening in late July, as the sun set over Bennett Lake in Roseville, Debbie Cash turned to the person sitting next to her. Over the sound of Ecuadorean flute music, the recreation program supervisor said, "This is my favorite day of the summer."

The South American performance was the seventh concert in Roseville's Global Adventure series — Sunday night events aimed at bringing a variety of cultural experiences to the suburb.

Today, Al-Bahira Dance Theater will perform Egyptian and Persian folkloric and belly dances for the series finale. Past shows have featured musicians, dancers and storytellers showcasing art forms from France, Brazil, the Caribbean, India and China. Other nights have offered American bluegrass and blues music.

Cash created the series as a way to bring variety to the Frank Rog Amphitheater summer concerts. She'd done various cultural events in the past, and they'd all been well received.

"I thought let's just go around the world, each week showcasing a different culture," she said.

The feedback has been nothing but positive, said Roseville Parks and Recreation Director Lonnie Brokke.

"Debbie has really kept her ears open to the community about what they wanted," he said. "That's what this came out of, and that's the beauty of it - it was really shaped by the com-

Both Cash and Brokke said that as Roseville grows more diverse, the importance of promoting cultural events there increases as well.

"Things like this series make people more aware," Brokke said. "We create a gathering space that brings people together to talk, listen and better understand each other."

Each Sunday show has drawn an audience of about 200. Cash said that bringing people together is important.

"There is a lot of hate right now about cultural differences," she said. "But these experiences enhance our lives to see how other people live, look and dance." Plus, she added, no one can deny good music and dance.

Cash remembers watching one little toddler waddle up to the stage, raising his arms and swaying to the music.

"This is not the kind of music most

of these kids hear at home," she said. "But they love it. And it's just as fun to watch them dance, away from their screens and out in the fresh air."

Brokke said he's never been a dancer but was amazed by the Iny Asian Dance Theater's performance as part of the "Journey to Asia" night in July.

"I just kept wondering how they were able to do the things they were doing," he said. "It wasn't something I'd really ever seen before."

Amber Sattler volunteered at several performances, often pausing as she wove through the rows of picnic blankets to watch older couples get up and try out old dance moves or new moves the performers were teaching on stage.

You just feel a nice sense of community," she said. "The acts were diverse and the crowd was too. People are opening their minds to a global expe-

The series was partly funded by a ant from the Metropolitan Regional Arts Commission as well as a sponsorship from Genisys Credit Union.

"We know how successful this is and we can continue to look for avenues for other cultures to participate in our events," Brokke said. "We see this as really just a start."

Mara Klecker • 612-673-4753

BRIEFS

VADNAIS HEIGHTS

Poll: Residents oppose water going to White Bea

Any notion of rerouting water from Vadnais Heights to off White Bear Lake starts with a big headwind against it, a

In a poll of Vadnais Heights residents, 73 percent said t know there's talk of augmenting the troubled lake with Mis sippi River water via Vadnais Lake. And by a nearly three-tomajority, 58 to 21 percent, they oppose the idea, according summary prepared by the firm of Morris Leatherman.

Top objections listed in the poll include: "Do not know w is paying" (16 percent), "Against a property tax" (14 percent) and high cost (12 percent). Other objections: "Not Vada Heights' problem" (10 percent), potential harm to Vada Lake (9 percent) and "No guarantee it will solve the proble

On other issues, pollsters said residents seem "satisf enthusiastically so, with their lives in the city." But signific minorities say they want more family sit-down restaura more starter homes for young families and more entertainm opportunities.

DAVID PETERS

BLAINE

Ryan and King to compete in mayoral race

The race for mayor of Blaine has been narrowed to candidates for the fall general election.

Mayor Tom Ryan and City Council Member Jason King go head-to-head for the city's top job in November.

In Tuesday's primary, Ryan won 57.6 percent of the v while King took 36.5 percent.

A third candidate, James Whitfield, captured 6 percent the vote and was eliminated from the election.

Ryan has served as mayor for nearly 20 years and was the City Council for 10 years before that. King was electe the City Council in 2013.

SHANNON PRATE

WASHINGTON COUNTY

Officials propose tax levy hike of 3.49 percent

Washington County's proposed 2017 property tax I increase is 3.49 percent, with most of that money expecte come from new construction valued at \$363 million, cou commissioners were told last week.

A preliminary vote on that proposal will come in Septem with a final vote scheduled in December.

The increase, proposed by county administration offic is identical to Washington County's portion of property increases in 2015 and 2016. However, the county's tax base grown 3 percent over the past year.

The median value of a home inWashington Count \$243,200, up 1.1 percent in value from 2016.

The recommended budget calls for operating expense \$165 million, an increase of 5.2 percent from 2016. Nonrevenue is expected to be \$102.5 million, an increase of percent from 2016.

The proposed increase in 2017 property taxes would pay about 19 new county employees, who would be added prir ily to maintain quality of service and accommodate increa population growth, commissioners were told.

KEVIN G

NEWPORT

Station preparing for State Fair parking

The typically little-used Newport Transit Station is expe to be popping once it comes into use as a park-and-ride for State Fair later this month - so much so that Metro Tra will add striping for 350 spaces on grassy areas near the e ing parking lot.

The additional parking spaces on grass will bring Newp parking capacity to 500 spaces for the State Fair. The station the southwest corner of Interstate 494 and Hwy. 61 at Red Rock Crossing.

Express buses to the fair operate from almost two de Twin Cities locations, from 8 a.m. to midnight. The bus ri \$5 round-trip, with cash or Bus Bargain Tickets only; chilage 4 and younger ride for free.

The Cottage Grove park-and-ride also will be a State transit site. For more information, go to metrotransit.org

DAVID PETER

BAYTOWN TOWNSHIP

Union Pacific to modify steep rail crossing

An awkward but heavily-traveled rail crossing south of water will close to traffic Wednesday, when Union Pacific road crews go to work to smooth out a severe bump.

The problem emerged when Union Pacific changed

rade of the tracks county officials said

POLICE BLOTTER

BLAINE **JULY 12**

Theft. A large jar containing change was stolen from a locked bedroom in the 1200 block of Radisson Road NE. JULY 13

Theft. Two kayaks were stolen from the 8500 block of Cottagewood Terrace NE.

FALCON HEIGHTS

JULY 11

Traffic arrest. A vehicle driven by a 51-year-old woman hit a tree and garage in the 1500 block of Idaho Avenue. Her blood alcohol content tested at 0.235 and she was taken to detox. She was found to be driving without insurance.

fine, was arrested on a warrant and 15100 block of Uranimite Street NE. regtaken to jail.

MAPLEWOOD

JULY 12

Theft. A vehicle taken for a test drive from Audi St. Paul, 2450 W. Maplewood Dr., was recovered two days later in Minneapolis. A man in the vehicle told police that he had rented it from another man thought to be the person who drove it initially.

OAK GROVE

JULY 11

Theft. A kayak was stolen from the 19300 block of Blackfoot Street NW.

istered concern for an injured squirrel. The caller was advised that the police do not rescue wildlife. **JUNE 29** Suspicious activity. A resident in the

7000 block of 139th Avenue NW, reported that he had just returned from vacation and found his toothbrush in the kitchen.

ST. ANTHONY

JULY 18

Theft. A 2000 Mitsubishi Montero Sport was stolen from the driveway of a home in the 4000 block of Silver Lake Terrace. The vehicle had been unlocked and the keys left in the ignition. It was choices in the future recovered July 29 in northeast Minne-

Suspicious activity. A juvenile playing

WOODBURY

Pokémon Go reportedly urinated on a vehicle in a parking lot in the 600 block of Commons Drive. **JULY 13** Road rage. Parties who were gues-

tioned about a road rage incident near Tower Drive and Valley Creek Road gave police conflicting stories about who had caused the problem. Both parties acknowledged they had engaged in road rage behavior for several blocks on Valley Creek Road and that it didn't need to happen. They agreed to go their separate ways and use better 13th annual

Will Rice Ferrial

A celebration of wild rice, Native American culture and the Minnesota fall harvest

Saturday, Sept. 17, 2016 10:00am - 4:00pm











Free entertainment, exhibits & activities!

- Native American dancers
- "Native Roots of Jazz"
- Wild ricing & honey demonstrations
- Hands-on apple cider pressing
- Gibbs Farm tipi & activities
- Traditional crafts
- Village Games
- Northland Visions store & food trucks



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HELP US BUILD PLAYGROUNDS

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EASY AS 1-2-3



July 9 Maple View Park 2917 Matilda St



August 13 Upper Villa Park 2100 Dale St



September 24 Central Park lexington 2540 Lexington Ave

All playground builds are from 8 a.m. to 2 p.m. Volunteer for all or just part of the day. For more information contact Volunteer Coordinator Kelly O'Brien at (651) 792-7028.







CRAFT BEER WINE FEST

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