REQUEST FOR COUNCIL ACTION

Date: September 12, 2016

Item No.: 12.a

Department Approval

City Manager Approval

Item Description:

Public Hearing for Victoria Street Project to be assessed in 2017.

BACKGROUND

2 On August 8, 2016 the City Council set a date to hold a public hearing for the purpose of

- establishing special assessments for City Project P-ST-SW-W-15-02: Victoria Street
- 4 Reconstruction Project, between Larpenteur Avenue and County Road B. It is suggested that the
- 5 public hearing be conducted according to the attached agenda. Notices have been mailed as
- 6 required to the affected properties.
- At the assessment hearing, staff will go through a brief presentation that will include a
- 8 description of the project, project financing, and a discussion of typical assessments for
- 9 properties benefiting from these improvements. Staff will summarize the City assessment policy
- and how it has been applied to this project.
- It is suggested that if property owners have individual concerns about the quality of construction
- as part of the project or specific information about project deficiencies, these should be referred
- to the Engineering Department. Typically, these kinds of complaints relate to quality of finished
- construction and are covered under the warranty. The warranty is one year from the final
- contract acceptance; the Contract was finalized on March 14, 2016. Correction of these types of
- problems should not delay the adoption of assessment rolls.
- In preparation of the final assessment roll for the purpose of the public hearing staff did
- encounter one property that was assessed the wrong assessment footage. The property was
- assessed the actual front footage instead of the calculated footage that is provided in the city
- 20 assessment policy for irregular shaped parcels. This has been corrected on the attached
- Assessment Roll and the property owner has been notified of the reduction in assessment.
- Following past Council policy, if questions are brought up during the Public Hearing regarding
- specific assessments, if amendments to the assessment rolls are necessary, or if Council would
- like staff to investigate a concern, the hearing can be continued to the next city council meeting.
- 25 If the hearing is extended to the September 26th meeting, we will accept payment until October
- 26th and would certify the assessments with the County on November 7th.
- This project has been completed in accordance with the plans and specifications and there are no
- unresolved problems with the construction.
- 29 The total assessable cost to the properties along Victoria Street was calculated by first calculating
- the total cost of the roadway construction, including storm sewer but exclusive of the sidewalk
- and watermain, and then subtracting the portion of the roadway in excess of a standard 7 ton, 32

- foot wide roadway, which is the standard design for a City of Roseville local roadway. This cost was calculated to be \$1,493,008.46, which is the total assessable cost of the project.
- Based on the City's Assessment Policy, including applying short and long side frontage policies
- and also applying the findings of the Benefit Appraisal conducted in January of 2015, the total
- cost that can be borne by the fronting parcels is \$176,533.43, which is shown on Attachment B,
- Preliminary Assessment Roll. The total assessment amount is slightly higher than the amount of
- \$151,115.32 as indicated in the Feasibility Report.
- It should be noted that the overall project cost was higher than the estimated construction costs.
- 40 Reasons for the increased project costs were as follows;
 - Major modification of the pavement reconstruction method
 - Change from a stabilized bituminous reclamation to a combination of road reconstruction and four inch mill and overlay. The change in design still resulted in a 9 ton roadway, which meets Municipal State Aid standards, with an expected pavement life of at least 30 years.
 - Change needed due to poor subgrade conditions that were found when portions of the roadway were excavated for utilities.
 - Additional storm sewer replacement to fix pipe that was in need of replacement.
 - Modifications to storm structures to accommodate utilities.
 - Although the project costs are higher than the original bid amount, the project costs are still within reason for the type of road that was constructed. The assessed cost per foot for this project was \$34.18/LF.
- For example, in 2012 the City reconstructed Dale Street using conventional methods. The
- overall road cost for the road reconstruction was assessed in the same manner as Victoria Street
- for the same type of road; 32 feet wide, 7 ton design. The assessed cost per foot for this project
- was \$38.25/LF in 2011 dollars. This equates to an approximate cost of \$44/LF today.
- 57 The final costs of the modified pavement design for Victoria Street, although higher, are still less
- than what a traditional reconstruct would have been. The original road design was for a
- stabilized bituminous reclamation. If the subsoils had not become an issue this would have
- resulted in a 30 year road with a significant cost savings to the City versus a more typical street
- reconstruction. Had the street been constructed using conventional reconstruction methods, the
- cost would have been around \$44/LF for an approximately same design life.

POLICY OBJECTIVE

41

42

43

45

46

47

48

49

50

51

52

63

- It is the City's policy to assess for a portion of street reconstruction costs. The assessment roll
- has been prepared in accordance with state statute Chapter 429 and Roseville's assessment
- policy. The roll and frontages are consistent with the recommendations in the feasibility report
- prepared for this project.
- After the Public Hearing, the City Council adopts the assessment roll making it final. The City
- allows for a 30-day pre-payment period after the roll adoption. Following the pre-payment
- period, assessment rolls are certified to Ramsey County for collection. The City will have the
- rolls certified by late October in order to allow the County enough time to add the assessments to
- 72 property taxes.
- As of Wednesday, September 6th staff has received only 1 property owner who objected to the
- 74 proposed assessment.

FINANCIAL IMPACTS

- This project was financed using assessments, utility funds, Municipal State Aid Funds, Parks 76
- Renewal Funds, Ramsey County Funds and street infrastructure funds. The total proposed 77
- funding breakdown is as follows:

Fund Source	Cost
State Aid	\$1,454,400.13
Assessments	\$176,533.43
Water Fund	\$77,469.97
Storm Water Fund	\$603,630.86
Parks Renewal	\$120,000.00
Ramsey County	\$78,682.72
Total Project	\$2,510,717.11

The final assessment roll has been prepared in accordance with Roseville's assessment policy 79 and as outlined in the project feasibility report. The preliminary assessment roll is attached and 80 will be presented in detail at the assessment hearing. 81

STAFF RECOMMENDATION

82

87

89

Approve the attached resolution adopting and confirming the assessment roll. The 2016 83 assessment process is suggested to proceed according to the following schedule: 84

> August 8 Approve Resolution declaring costs to be assessed, receiving

> > assessment rolls and setting hearing date

September 12 Assessment hearing- adoption of assessment roll

September 12-October 12 Prepayment of assessments (30 days)

October 13-21 Tally of final assessment roll

October 21 Certification of assessment rolls to Ramsey County

Again, if necessary, the assessment public hearing can be continued to the September 26th City 86

Council meeting to allow staff time to research objections raised at the initial hearing.

REQUESTED COUNCIL ACTION

Approval of a resolution adopting and confirming assessments for City Project P-ST-SW-W-15-88

02: Victoria Street Reconstruction Project, between Larpenteur Avenue and County Road B.

Jesse Freihammer, Asst. Public Works Director/City Engineer Prepared by:

Attachments: A: Resolution

B: Preliminary Assessment Roll

C: Agenda for Assessment Public Hearing

D: Property owner objection letter

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

* * * * * * * * * * * * * * * * * *

1 2 3 4	Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, was duly held on the 12th day of September, 2016, at 6:00 o'clock p.m.						
5	The	following mem	bers were present:	and the following were absent: .			
7 8	Cou	ncilmember	introduced the following	ing resolution and moved its adoption:			
9			RESOLU'	TION No.			
10		_					
11 12 13 14		2016 ASS	SESSMENTS FOR CITY	NG AND CONFIRMING Y PROJECT P-ST-SW-W-15-02: CTION, BETWEEN LARPENTEUR OUNTY ROAD B			
15							
16 17 18 19 20	WHEREAS, pursuant to proper notice duly given as required by law, the council has met and heard and passed upon all objections to the proposed assessment for City Project P-ST-SW-W-15-02: Victoria Street Reconstruction Project, between Larpenteur Avenue and County Road B;						
21 22 23		V, THEREFOR nesota:	RE, BE IT RESOLVED b	by the City Council of the City of Roseville,			
24 25 26 27 28 29 30 31 32	ST-SW-W-15-02 against every assessable lot, piece or parcel of less has been duly calculated upon the basis of benefits, without regard accordance with the provisions of Minnesota Statutes, Chapter 42 notice has been duly mailed and published, as required by law, that meet to hear, consider, and pass upon all objections, if any, assessment has at all times since its filing been open for public opportunity has been given to all interested persons to present the		ole lot, piece or parcel of land affected thereby of benefits, without regard to cash valuation, in nesota Statutes, Chapter 429, as amended, and ed, as required by law, that this Council would on all objections, if any, and said proposed ling been open for public inspection, and an				
33 34 35 36 37 38 39	2.	advised in the enumerated in construction of opposite the d	e premises, finds that ean the proposed assessment of said improvement in not description of each such looks so set out is hereby levied	red all objections so presented, and being fully ach of the lots, pieces, and parcels of land ent was and is specifically benefited by the ot less than the amount of the assessment set ot, piece, and parcel of land, respectively, and against each of the respective lots, pieces and			

- 40 3. The proposed assessments are hereby adopted and confirmed as the proper special 41 assessments for each of said lots, pieces, or parcels of land, respectively, and the 42 assessment against each parcel, together with interest at the rate of 5.5% per annum 43 accruing on the full amount thereof from time to time unpaid, shall be a lien concurrent 44 with general taxes upon such parcel and all thereof. The total amount of each such 45 assessment shall be payable in equal annual principal installments extending over a 46 period of fifteen (15) years, the first of said installments, together with interest on the entire assessment from the date hereof to December 31, 2016, to be payable with 47 48 general taxes for the year 2016, collectible in 2017, and one of each of the remaining 49 installments, together with one year's interest on that and all other unpaid installments, 50 to be payable with general taxes for each consecutive year thereafter until the entire 51 assessment is paid.
- 52 4. If the adopted assessment differs from the proposed assessment as to any particular lot, 53 piece, or parcel of land, the City Manager shall mail to the owner a notice stating the 54 amount of the adopted assessment. The City Manager must also notify affected owners 55 of any changes adopted by the Council in interest rates or prepayment requirements 56 from those contained in the notice of the proposed assessment.
- 57 5. Prior to the certification of the assessment to the County Auditor, the owner of any lot, 58 piece, or parcel of land assessed hereby may at any time pay the whole of such 59 assessment, with interest to the date of payment, to the City Treasurer, but no interest 60 shall be charged if such payment is made within 30 days after the date of this 61 resolution.
- 62 6. The City Manager shall forthwith prepare and transmit to the County Auditor a certified duplicate of the assessment roll, with each installment and interest on each unpaid assessment set forth separately, to be extended upon the property tax lists of the County, and the County Auditor shall thereafter collect such assessments in the manner provided by law.

The motion for the adoption of the foregoing resolution was duly seconded by Member and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

67

68 69

70

71 72

WHEREUPON said resolution was declared duly passed and adopted.

Resolution –Adopt and Confirm 2016 Victoria Street Reconstruction Assessments	Resoi	lution -	–Adop	t and	Confirm	2016	Victoria	Street	Reconstruction	Assessments
---	-------	----------	-------	-------	---------	------	----------	--------	----------------	-------------

STATE OF MINNESOTA)
) SS
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 12th day of September, 2016, with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 12th day of September, 2016.

Patrick Trudgeon, City Manager

(SEAL)

Victoria Street Reconstruction Project Assessment Roll

 Total assessable project Cost
 \$ 1,493,008.46

 Total Frontage (feet)
 10921.69

 Assessment Rate (100%)
 \$ 136.70

Assessment Rate (25%)

\$ 34.18

Calculated assessment rate based on final costs = \$34.18, appraisals set max
benfit rate at \$35.00/LF
Calculated assessment rate based on final costs = \$68.35, appraisals set max

Assessment Rate (50%) \$ 68.35 benfit rate at \$60.00/LF

Assessment Rate ((50%)		\$ 68.35			Dentit rate at \$60.00/LF
ParcelID	SiteAddress	FRONTAGE	Assessment Rate*	A:	ssessment	Notes
142923210079	0 County Road B	288	\$ -		NA	City Parcel
142923210029	0 Victoria St N	170	\$ -		NA	City Parcel
142923120015	0 Victoria St N	293.25	\$ 34.18	\$	10,021.91	
142923120062	858 County Road B W	90	\$ 34.18	\$	3,075.78	
	2067 Victoria St N	82 5	\$ 34.18	\$	2,819.46	
142923210061	2111 Victoria St N	90	\$ 34.18		3,075.78	
	2112 Victoria St N		\$ 34.18	\$	2,734.02	†
	851 Parker Ave		\$ 34.18			assessed 100% short side 93-02-66, assess 10% of 100 feet long side
	2088 Victoria St N	22.4		\$		assessed 100% short side 93-02-66, assess 10% of 224.12 feet long side
	2080 Victoria St N		\$ 34.18	\$	2,734.02	assessed 100% short slac 35 02 00) assess 10% of 22 112 feet long slac
	2076 Victoria St N		\$ 34.18	\$	2,734.02	†
	2490 Victoria St	1472.71		Y		Cemetary
				ć	2,563.15	Cemetary
	2142 Victoria St N			\$		not assessed for Darkey assess 100% short side for 15 02 (114 49)
	870 Parker Ave	114.48		\$		not assessed for Parker, assess 100% short side for 15-02 (114.48)
	2043 Victoria St N	82 5		\$	2,819.46	
	873 Parker Ave	98.97				not assessed for Parker, assess 100% short side for 15-02 (98 97)
	2057 Victoria St N	82 5		\$	2,819.46	
	2049 Victoria St N	82 5		\$	2,819.46	
142923240001	2035 Victoria St N	100	\$ 34.18	\$	3,417.53	
142923240002	816 Heinel Dr W	556	\$ -		NA	City Parcel
142923240029	0 Victoria St N	204.76	\$ -		NA	City Parcel
142923240024	935 Roselawn Ave W	97.4	\$ 34.18	\$	3,328.67	Changed footage to meet policy. 97.4' Was 133'
142923240025	929 Roselawn Ave W	153 8	\$ 34.18	\$	5,256.16	
142923240026	1925 Victoria St N	105 5	\$ 34.18	\$	3,605.49	
	1971 Victoria St N	112.15		\$		Private road
	1975 Victoria St N	112.15		\$		Private road
	1967 Victoria St N	112.15	•	\$		Private road
	1965 Victoria St N	112.15		\$		Private road
	1935 Victoria St N	112.15	•	\$		Private road
	1945 Victoria St N	112.15		\$		Private road
	0 Victoria St N	741 3	•	ڔ	3,832.70 NA	Frivate road
	1920 Victoria St N	2571.92			NA NA	<u> </u>
				,		
	1915 Victoria St N	14.7		\$		assessed full amount on short side. Assess 10% of long side = 14.7 ft
	1901 Victoria St N	147.43		-	5,038.47	-
	1875 Victoria St N	184		\$	6,288.26	<u> </u>
	1869 Victoria St N	92	•	-	3,144.13	<u> </u>
	1861 Victoria St N	92	· ·	\$	3,144.13	
	1851 Victoria St N	100			3,417.53	
	1843 Victoria St N		\$ 34.18	\$	2,870.73	
142923310009	1835 Victoria St N	75		\$	2,563.15	
142923310010	1829 Victoria St N	75	\$ 34.18	\$	2,563.15	
142923310011	1823 Victoria St N	75	\$ 34.18	\$	2,563.15	
142923310012	1817 Victoria St N	75	\$ 34.18	\$	2,563.15	
142923310013	1811 Victoria St N	75	\$ 34.18	\$	2,563.15	
142923310014	1803 Victoria St N	75	\$ 34.18	\$	2,563.15	
142923340001	1795 Victoria St N	75	\$ 34.18	\$	2,563.15	
142923340002	1789 Victoria St N	75	\$ 34.18	\$	2,563.15	
	1781 Victoria St N	75	\$ 34.18	\$	2,563.15	
	1775 Victoria St N		\$ 34.18	-	2,563.15	†
	1767 Victoria St N	112 9			3,858.39	†
	1759 Victoria St N	62.67		\$	2,141.77	†
	1751 Victoria St N		\$ 34.18	-	2,118.87	†
				- ·		†
	1747 Victoria St N		\$ 34.18	\$	2,118.87	1
	1741 Victoria St N		\$ 34.18	- ·	2,118.87	
	1735 Victoria St N		\$ 34.18	\$	2,118.87	+
	470710 1 1 0:11			\$	2,118.87	1
	1727 Victoria St N	62		-		
142923340012	1719 Victoria St N	62	\$ 34.18	\$	2,118.87	
142923340012			\$ 34.18	\$		

*Rates are not to exceed rates as recommeded by the Benfit Appraisal completed by Dahlen, Dwyer and Foley, Inc

AGENDA PUBLIC HEARINGS FOR SPECIAL ASSESSMENTS

COMMENTS THAT SHOULD BE READ INTO THE RECORD:

A. <u>Mayor</u> calls the meeting to order and announces the purpose of the hearing and the format for the meeting.

"This is a public hearing to consider special assessment rolls for various public improvement projects. The projects have been constructed and the decision will be whether the Council wishes to approve the assessment rolls as presented or make modifications to the assessment rates. The hearing will discuss how the project costs will be allocated and what the assessments against benefiting properties will be."

"The Council will consider individual assessment rolls for individual projects at this hearing. The Council may by simple majority vote to approve the assessment rolls for each project."

B. <u>City Manager</u> should make comments regarding number of projects, types of projects, and published and mailed notices. This should include the following language:

"In accordance with Minnesota Statutes, Chapter 429, required published and legal mailed notices have been provided for each of the special assessment public hearings. Legal notices appeared in the City's legal newspaper, Roseville Review, on August 17, 2016 and August 24, 2016. In addition, mailed notices have been sent to each affected property owner in accordance with the statute. Mailed notices were sent on August 15, 2016. Affidavits of mailing are available in the office of the City Engineer."

PROCEDURE FOR EACH PROJECT HEARING:

- A. <u>City Engineer</u> introduces the project by reading the project number and giving a brief description of the improvements presents summary of the nature of the improvement, the area involved, final project costs, project financing, and assessments.
- B. <u>City Manager</u> reads written statements objecting to assessments from affected property owners in regard to each project.
- D. <u>Mayor</u> opens hearing to the public. Speakers are requested to identify themselves and the street address of the property to which they are referring.

The following comments may be appropriate depending on how many people are in attendance.

"In an attempt to provide everyone an opportunity to be heard and yet conduct the hearing in an efficient manner, we suggest that rules be used for the individual hearings for these assessments. The rules will include the following:

- 1. Individuals should identify themselves by giving their name and address and should speak into the microphone.
- 2. Try to designate a neighborhood or block spokesperson to represent the area and summarize significant issues.
- 3. Each speaker should limit questions and comments to two to three minutes.
- 4. No person will be heard for a second time until all interested persons who wish to speak have had an opportunity to do so.
- 5. A maximum of 30 minutes will be allowed for questions and comments for residents unless significant major issues develop.

E. **Mayor** closes hearing.

After all citizen comments have been completed the mayor should indicate that the public hearing is closed and turn the hearing over to the City Council for action.

F. **Council** action on improvement.

Approve a resolution adopting and confirming assessments for City Project P-ST-SW-

W-15-02 Victoria Street Reconstruction, between Larpenteur Avenue and County Road

В.

From: mrtonyanders

To: Jesse Freihammer

Cc: Jason Etten; Lisa Laliberte; Tammy McGehee; Dan Roe; Robert Willmus

Subject: Victoria St Reconstruction comments/concerns

Date: Monday, August 22, 2016 15:07:55

Jesse Freihammer, Mayor Roe & Council

We are providing input re: City Project 15-02 Victoria Street Reconstruction as we are unable to attend the Sept. 12 Public Hearing.

First and foremost, I spoke with several city engineers/planners including Deb Bloom, Marc Culver and Dan Turner, some twice and as far back as 2011, that the residents of the 6 homes in the private road (1935, 1945, 1965, 1967, 1971 & 1975 Victoria) could not have Victoria St raised without harming the Health, Safety & Welfare of these residents. Deb Bloom assured me in a conversation that in fact, they would look to lower the height of Victoria (east/west section) so that access from the private drive and two others onto Victoria St would not be raised making it difficult to impossible in the winter. This did not happen and in fact, upon completion, the height of Victoria WAS raised.

The portion of Victoria from Roselawn to County road B was designated as an *Urban* section. I attended a Public Works Commission meeting back in October, 2012? where I asked someone to help me understand or find a more Rural road in Roseville. I also brought pics of the existing 'rural' road at the time, questioning the need for a major reconstruct. When the project was defined prior to construction, I learned this *Urban* section was determined because the city needed to make major storm sewer improvements to move water. So the result was the section of Victoria from Roselawn to Larpenteur is Rural and constructed that way with a much lower cost and the section from Roselawn to Co Rd B was constructed as *Urban* with the higher costs of major storm sewer construct, concrete curb and gutters.

Roseville can ask for, and have all kinds of civic engagement discussions and committees, but in the end, government does something with its citizens, for its citizens or to its citizens. I feel strongly that this project was done to us and we ended up with a raised Victoria with the primary concern of moving water and not poor road condition, costing 26% more than the pre-project estimate!

Additionally, since 1989 when we built our home at 1935 Victoria, we had a path from our back door and steps up to Victoria St. where our kids would catch the school bus and where we access our mailbox. These steps were removed/destroyed during the reconstruct and now with the raised height of Victoria it is most difficult to even walk up the hill to our mailbox. Some days in the winter it is impossible to navigate this new steeper hill.

As we are unable to attend the September 12 meeting I wanted to provide my thoughts and opinions on this project and also see what might be a solution to replacing the steps we had in place to access Victoria St.

Respectfully,

Tony & Mary Anderson