


ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 9/27/2010

Item No.:

Department Approval

City Manager Approval



Item Description: Parks and Recreation System Master Plan Draft Review and Comment

BACKGROUND

Among other items, the updated parks and recreation system master plan initially set out to:

1. Establish a clear vision for the Roseville parks, programs and facilities
2. Establish a detailed implementation program – work to be done on this one yet
3. Establish documented capital funding priorities for improvements and acquisitions to the parks and recreation system
4. Establish documented programming priorities for the parks and recreation system
5. Evaluate existing park and recreation system features, amenities and services related to peer communities and accepted national standards to identify problems and potentials
6. Identify the parks and recreation system needs, desires and interests of the community today and in the future based on anticipated demographic, economic and sociologic changes
7. Establish documented policies and priorities for preserving and restoring existing natural features and amenities for the benefit of the community as a whole

The final parks and recreation draft master plan #2 is attached and available for presentation to and review and comment by the City Council, Parks and Recreation Commission, Citizens and City Staff.

The final scheduled meeting of the Citizen Advisory Team (CAT) took place on August 5th, 2010 where they reviewed and commented on the parks and recreation draft master plan #1 and suggestions were incorporated.

The final scheduled meeting of the Technical Advisory Team (TAT) took place on August 26th, 2010 where they reviewed and commented on the parks and recreation draft master plan #1 and suggestions were incorporated.

On Saturday, September 18th, 2010 the Parks and Recreation Commission will have their annual retreat and tour where much of their time will be spent reviewing and commenting on the parks and recreation draft master plan #2.

The anticipated next steps are as follows:

- 32 • September 27th - present final draft plan #2 to the City Council
- 33 • September 28th – November 1st - receive public comment on final draft plan #2 and
- 34 refine final as necessary
- 35 • November –Parks and Recreation Commission review and recommendation on final
- 36 Master Plan
- 37 • November 15th – City Council adoption of final master plan
- 38 • September - October - formation of Citizen Implementation Team (CIP)
- 39 ○ begin to explore implementation options and finalize resource and phased path
- 40 • November, 2010 or February, 2011 - conduct a statistically valid survey to compare and
- 41 contrast final plan details and determine support level for implementation direction
- 42 • Fall, 2011 – among other funding mechanisms it is anticipated that a referendum for
- 43 phase 1 will be conducted
- 44 • 2010/2011 – communicate plan details and implementation strategies to community
- 45

46 Michael Schroeder from LHB will be at your meeting to present the master plan to you and will be
47 looking forward to your feedback, suggestions, comments and questions.

48
49 The final master plan will serve as a:

- 50 ♦ Philosophical framework for the provision of parks, programs and facilities.
- 51 ♦ Policy and procedures guide for parks, programs and facilities
- 52 ♦ Strategic plan for the future of parks, programs and facilities
- 53 ♦ Document bringing together all elements for the management of parks, programs and
- 54 facilities
- 55 ♦ Comprehensive inventory of parks, programs and facilities
- 56

57 The plan also includes the required elements of the national accreditation program and once adopted,
58 will be referenced in the City Comprehensive Plan as a guide for the parks and recreation system.

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60 It is anticipated that the plan will be reviewed annually with a more extensive update to include full
61 community engagement occurring at least every 5 years.

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63 The plan becomes a working document for City Staff, Parks and Recreation Commission, City Council
64 and Citizens.

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66 This plan is a result of extensive involvement by the entire community while also building on Imagine
67 Roseville 2025. The extent of the process is outlined in the plan.

68
69 The important aspect of this plan as in all types of master plans is that it is a guide to navigate through
70 the many challenges of providing an extensive and comprehensive parks and recreation system. The
71 Parks and Recreation Commission and City Staff will always need to review their recommendations
72 using the plan as a reference. The City Council can use the plan as a standards test when rendering their
73 decisions.

74 **POLICY OBJECTIVE**

75 The process for updating the parks and recreation system master plan is consistent with City goals to
76 engage the community when planning the provision of services, facilities and land use.

77 **FINANCIAL IMPACTS**

78 The implementation of the final master plan will require increased resources.

79 **STAFF RECOMMENDATION**

80 Provide feedback and suggestions to LHB and Staff.

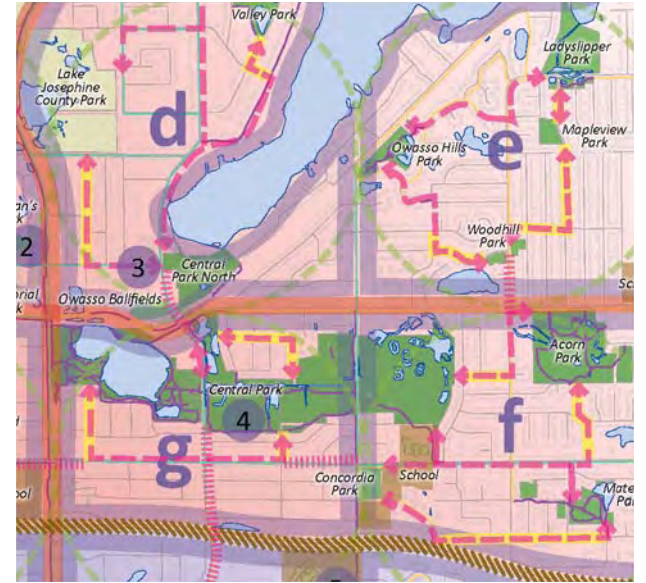
81 **REQUESTED COUNCIL ACTION**

82 Hear presentation and provide feedback, suggestions and comments on draft #2 of the parks and
83 recreation system master plan.

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Prepared by: Lonnie Brokke, Director of Parks and Recreation

Attachment: Draft #2 of Parks and Recreation System Master Plan



Parks and Recreation System

Master Plan

Draft TWO | 15 September 2010

Prepared for:
The City of Roseville, Minnesota

Prepared by:
Roseville Parks and Recreation Department

LHB, Inc.
Cornejo Consulting

