Roseville Public Works, Environment and Transportation Commission Meeting Agenda

Tuesday, July 23, 2013, at 6:30 p.m. City Council Chambers, 2660 Civic Center Drive Roseville, Minnesota 55113

- 6:30 p.m. 1. Introductions/Roll Call
- 6:35 p.m. **2. Public Comments**
- 6:40 p.m. 3. Approval of June 25, 2013 Meeting Minutes
- 6:45 p.m. **4. Communication Items**
- 6:55 p.m. 5. County Road B-2/ Victoria Street Sidewalk Project
- 7:15 p.m. 6. Pathway Master Plan Buildout
- 8:15 p.m. 7. Possible Items for Next Meeting August 27, 2013
- 8:20 p.m. **8. Adjourn**

Be a part of the picture...get involved with your City...Volunteer! For more information, stop by City Hall or call Carolyn at 651-792-7026 or check our website at www.cityofroseville.com.

Agenda Item

Date: July 23	, 2013	Item No: 3
Item Descript	ion: Approval of the June 25,	2013 Public Works Commission Minutes
Attached are th	ne minutes from the June 25, 2	013 meeting.
Recommended Motion approv		013, subject to any necessary corrections or revision.
June 25, 2013	Minutes	
Move:		•
Second:		
Ayes:		
Nays:		_

Roseville Public Works, Environment and Transportation Commission Meeting Minutes

Tuesday, June 25, 2013, at 6:30 p.m. City Council Chambers, 2660 Civic Center Drive Roseville, Minnesota 55113

1	1.	Introduction / Call 1	Roll
2		Chair Jan Vanderwal	l called the meeting to order at approximately 6:30 p.m.
3			
4		Members Present:	Chair Jan Vanderwall; and Members Steve Gjerdingen; Jim
5			DeBenedet; and Joan Felice
6			
7		Members Excused:	Member Dwayne Stenlund
8			
9		Staff Present:	Public Works Director Duane Schwartz and City Engineer
10			Debra Bloom
11			
12	2.	Public Comments	
13		None.	
14			
15	3.		3, 2013 and May 28, 2013 Meeting Minutes
16		Member DeBenedet	moved, Member Gjerdingen seconded, approval of the April
17		23, 2013, meeting as	amended.
18			
19		Corrections:	
20		• Page 3, line 127	
21			on of preliminary cost estimates by Public Works Staff
22			ather than Member DeBenedet
23		• Page 8, line 331	
24		Typographical co	prrection from "to" to "too"
25			
26		Ayes: 4	
27		Nays: 0	
28		Motion carried.	
29			
30		5 0	moved, Member DeBenedet seconded, approval of the May
31		28, 2013, meeting as	amended.
32			
33		<u>Corrections</u> :	

• Page 8, lines 313 - 318 (DeBenedet)

Correct tonnage amount per axle; and strike/correct final line to read "...suggesting that a load of 9 tons per axle is typical."

37 38 **Ayes: 2** 39 **Navs: 0**

34

35

36

40

41

42 43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61 62

63

64

65

66

67

68

69

70

71

72

73

74

75

76

77

78

79

Abstentions: (2) Felice and Vanderwall

Motion carried.

4. Communication Items

At the request of Chair Vanderwall, Public Works Director Schwartz provided an update for the PWETC and public on the two (2) recent major rain/wind storm events on Friday, June 21, 2013 and clean-up efforts. Mr. Schwartz noted that many roads were blocked with downed trees, power lines, power poles and debris, some requiring coordination with Xcel Energy where downed electrical lines and power poles were concerned. Mr. Schwartz advised that a number of areas throughout the City of Roseville experienced significant damage, localized flooding on streets and private property, loss of power to a good share of Roseville, including seven (7) of the City's sanitary sewer lift stations. Mr. Schwartz noted that the City's Public Works staff rotated portable generators among those lift stations and worked overnight to avoid any damage from sanitary sewer backups to private properties; as well as monitoring one of the water booster stations that tripped over to emergency generators. Mr. Schwartz advised that the City's Public Works, Police and Fire Departments were working throughout the weekend to respond to the various emergencies; with power finally regained to the last lift station mid-day on Sunday. Mr. Schwartz advised that todate, staff had received no reports of any sewer back-ups to private property.

Mr. Schwartz noted that most of Saturday was spent opening streets in areas where power lines were not involved; a preliminary assessment was provided to Interim City Manager Patrick Trudgeon and Mayor Dan Roe, and a subsequent emergency meeting of the City Council was called on Saturday morning,. Mr. Schwartz advised that the City Council had declared an emergency under their statutory powers and provisions; and authorized staff to provide curbside debris clean-up for Roseville property owners. Based on initial assessments for staff, overtime costs, and equipment, Mr. Schwartz advised estimated costs for citywide clean-up could be as high as \$500,000, with a more refined cost estimate hopefully available at the City Council's next Special City Council meeting on Monday, July 1, 2013. Mr. Schwartz noted that crews have been out since Monday chipping and widening streets still covered somewhat, and a contractor would begin tomorrow to assist City crews with curbside pick-up. The City is authorization to use the Ramsey County site on Kent Street for hauling trees and grinding it. Mr. Schwartz alerted the public that the final day to bring material curbside is Monday, July 8, 2013; at which time crews will start their final pass through the City to collect that debris.

Chair Vanderwall expressed his favorable impression with how quickly people could get around the community to some degree, given how substantial the storm was and the strong winds experienced. Chair Vanderwall expressed appreciation to the Public Works Department; and questioned if they also handled clean-up in parks and on trails.

Mr. Schwartz advised that the Public Works crews worked in conjunction with Parks & Recreation staff for parks and trails; advising that he had personally walked several areas before tonight's meeting. Mr. Schwartz recognized that residents were getting concerns in getting items on the boulevard and off grass; and noted staff's intent to try to address everyone's priorities. Mr. Schwartz expressed kudos to Xcel Energy in addressing issues, such as power poles snapped off around the community; and arrival by Sunday of crews from other states to assist local Xcel Energy crews. Mr. Schwartz noted that an emergency such as this stressed the importance of mutual aid agreements in a disaster situation, with equipment and staff available from other jurisdictions and agencies.

City Engineer Debra Bloom provided updates on various construction projects, as included and detailed in tonight's meeting packet and available on-line at the City's website at www.cityofroseville.com/projects.

Discussion included an explanation of the Twin Lakes Redevelopment Area public improvements scheduled to begin the week of July 8, 2013; status of the County Road B-2 Pathway Project and recent open house meetings with residents to address drainage and preliminary plans, with the next step to present revised plans based on those discussions at the July PWETC meeting, followed by presentation to the Parks & Recreation Commission in August and the City Council in September for this projected 2014 project, and including Victoria Street as well; and approaching Ramsey County for submission of a request for their cost participation based on recent discussions held by County Commissioners and their interest in enhancing pedestrian efforts throughout the area. Ms. Bloom expressed hope that the state may be interested in sharing in 50% of the sidewalk costs; and seeking an amendment to their transportation plan over the winter months to include their participation. Ms. Bloom advised that the second meeting with affected residents along County Road B-2 held less opposition than the first meeting; with main concerns drainage and the route; estimating that approximately 60% of those residents were supportive, with the remaining 40% in opposition, based unscientifically on her conversations with residents at those informational meetings. Ms. Bloom advised that staff was attempting to focus on individual issues, and anticipated receiving good feedback from the PWETC at their July meeting.

Mr. Schwartz advised that the PWETC, at their June meeting, had requested mapping of stenciling during the stormwater presentation and discussion; and

advised that it is in the process of being revised, and staff would provide the updated map to the Commission at a later meeting.

Additional discussion included the 2013 Pavement Management Program (PMP) mill and overlay project scheduled for this summer; action by the City Council to transfer the Recycling Utility from the Administration to the Public Works Department; and recent news reports on the problems encountered from sanitary wipes going into the sanitary sewer system and plugging up pumps; and another news story on sewer lining applications, as currently being done in Roseville.

5. Pathway Master Plan

Ms. Bloom briefly reviewed the updates by staff for priority segments as previously discussed for the PWETC's Pathway Master Plan Build-out Plan from the initial 2008 Plan; as detailed in the Attachments to the June 25, 2013 staff report, and seeking feedback from the PWETC on those segments and what additional fine-tuning was indicated. Ms. Bloom clarified that this was a very preliminary list with numerous assumptions; and was only intended as a platform for PWEC brainstorming and revision. Attachments are as follows:

- Attachment A Pathway Master Plan Priority Table
- Attachment B Parks Renewal Program Potential Pathway Project Map
- Attachment C Pathway Master Plan Priority Project Map
- Attachment D 2013 Pathway Map

At the request of Member Felice, Mr. Schwartz advised that the pathway into the parking lot south of Har Marl Mall currently without curb cuts were on the 2013 work plan.

At the request of Member Felice, Ms. Bloom confirmed that the County Road B-2 pathway funding could be carried over to 2014.

Ms. Bloom briefly reviewed how staff had currently and very preliminarily identified funding sources for various segments, and whether or not reconstruction projects were involved that may provide financial assistance or other sources (e.g. Municipal State Aid funds from gas tax monies).

Member DeBenedet expressed appreciation for the considerable amount of work Ms. Bloom had put into this Build-out Plan, opining that it would be very helpful. Member DeBenedet suggested the first step would be for the PWETC to agree on scoring or ranking, even though those scores may need future re-evaluation; and those amenable for on-road versus off-road facilities, based on other components and/or financial considerations.

Members discussed how those major corridors already having a sidewalk on one side, but not both sides, should be prioritized (e.g. Lexington Avenue; Fairview Avenue; County Road C, etc.) based on safety, utility and traffic considerations. Comparisons were made between current priority rationale and that of the 1980's

Non-Motorized Pathway Committee for busy streets, having concluded that offroad facilities were needed on both sides.

In his personal tour of the majority of segments under discussion, Member DeBenedet opined that, independent of their score, small gaps between segments should be a higher priority and addressed immediately, since they would provide visible evidence to the community that some action was being taken; as well as being smaller and requiring fewer financial resources. The general consensus was in agreement with Member DeBenedet.

General discussion included use of any available funding left from a major project to complete smaller segments.

Ms. Bloom referenced Rank #20 (Dale Street S of Reservoir Woods), noting there were grave sites adjacent to the road on the east side, as well as a significant slope, creating real challenges, even though this segment was recommended for completion by the NRATS. Ms. Bloom advised that the NRATS suggested using Dale Court and Alta Vista for an on-road alternative with appropriate signage. Ms. Bloom advised that she had not yet estimated that, but would add it on the next iteration, assuming a pathway along the west side. Members supported this as an alternative, based on the location of the grave sites.

Ms. Bloom advised that she would add an additional line to that segment similar to the one done for the NRATS group.

Further discussion included the gap along Victoria Street, recognizing the challenges of grades north of West Owasso Boulevard; on-road versus off-road segments, as well as the bigger picture in that neighborhood and in relationship to the constellation concept of the Parks & Recreation Renewal program. Ms. Bloom offered to break out costs for various segments, for on-road and off-road options as appropriate. Ms. Bloom addressed original plans for a link associated with Rank #31 (Millwood to County Road C-2) and providing a connection to the neighborhood through using other routes to get people off Victoria due to safety concerns. Ms. Bloom reviewed options, existing signals and 4-way stops that would get pedestrians and bicyclers to Emmet D. Williams School and connect with City of Shoreview pathways (e.g. County Road C-2; Chatsworth north and south; and County Road D) and potential use of a flasher/pedestrian signal. Further south on Victoria, Ms. Bloom suggested discussions with Ramsey County for on-road options on the east side; however, she noted that the options were few due to the challenge of the bridge location. If the west side was used, Ms. Bloom noted that a challenge would be the cost to install retaining walls. Ms. Bloom advised that she would provide one option at the July PWETC meeting as part of the Victoria Street preliminary plan presentation, with an option on Victoria for locating a pathway on the east side to the park and crossing at a pedestrianactivated signal to connect to the trail on the west side; all part of attempting to value-engineer that overall project. Ms. Bloom noted that one concern was the

blind side on the curve with an excess of trees impacting visibility; which would make the overall safety better on the east side.

Discussions ensued regarding various options and rationale for including or excluding those options, including the pathway on the northwest/east side from Roselawn into the park; defining the various maps and their origination and/or intent (e.g., Natural Resources and Trails Subcommittee, (NRATS) as part of the Parks Renewal Program, or initially with the Parks Master Plan); map discrepancies and scoring over or under 90; upcoming value engineering discussions with Ramsey County as to whether four (4) lanes are necessary from County Road B crossing over Highway 36 as part of an overall planned pathway discussion; and challenges in slopes for sidewalks, existing fences, trees and drainage issues.

Rice Street; County Roads B and C; Victoria Street

Discussion included the challenges along County Road due to lane restrictions; potential for a 3-lane and/or widening; areas with significant crossings to access ball fields or disc golf facilities; bus commuters and retail options in those heavily-trafficked areas; reality versus ideal locations and restrictions; safety concerns with the County Road C bridge between Victoria Street and Lexington Avenue due to vehicle speeds, weather conditions, and poor sight lines; complications on narrow pathways for pedestrian and bicycle sharing; and added challenges when users ignore directional signage to facilitate all user groups.

Further discussion included the current width of the trail between 8 ft and 10 ft and whether it would be more cost feasible to add an additional 2 ft to segments to facilitate more off-road traffic; and frequent concerns received by staff about pedestrian safety in accessing Acorn Park from County Road C due to crossing four (4) lanes of vehicle traffic and rationale for providing a sidewalk option on the north side in that vicinity while also addressing some type of refuge in the middle of those four (4) lanes of traffic, with the current crosswalk signs insufficient to protect those crossings.

Since the traffic counts are not that high in that area, Mr. Schwartz suggested additional discussion with Ramsey County to determine if County Road C could function as a three (3) lane roadway at that point; while recognizing that the intersections were the main issues, and options for widening the roads to four (4) lanes at intersections.

At the request of Chair Vanderwall, Ms. Bloom estimated that the cost for striping a roadway was \$.08 per linear foot or approximately \$5,000 per mile, depending on the roadway and other amenities; with Chair Vanderwall suggesting that the City pay for that striping if it was reasonable and Ramsey County was in agreement.

 262 Ms. Bloom reviewed the grinding and re-striping recently done on Fairview 263 Avenue south of Roselawn, to reallocate the lanes and shoulders, which Ramsey 264 County supported.

266 Further discussion ensued regarding the current access issues at Acorn Park, 267 including the location of the parking lot; with staff directed to further consult with 268 the Parks & Recreation Commission; with Ms. Bloom offering to further refine 269 costs for restriping or pedestrian bump-outs or refuges along County Road C from 270 Rice Street to Lexington Avenue. Staff was also directed to have further 271 discussion with Ramsey County on options to address safety concerns with the 272 number of roads connecting with those busy roadways, since reconstruction was 273

not a realistic option.

265

274 275

276

277

278

279 280

281

282 283

284 285

286

287 288

289

290

291

292

293 294

295 296

297

298

299

300

301

302

303

304

305

306

Ms. Bloom opined that a logical connection on Victoria Street north of County Road C would be a Millwood or West Owasso connection through the neighborhood and incorporate that cost and breakout on-road from Victoria to County Road C.

Chair Vanderwall opined that further discussion was needed on how best to educate the public, seeking someone responsible to get around Roseville for nonmotorized traffic; since the connections needed to be obvious or people made aware of them in order to make use of them.

Ms. Bloom concurred, noting that part of the Parks & Recreation Constellation concepts incorporated those way finding efforts.

Lexington Avenue

Ms. Bloom advised that she continued to hear the need for pathways on both sides of Lexington Avenue.

Ms. Bloom questioned if the PWETC thought a pathway all the way on Lexington to County Road B was a priority regardless of its current priority ranking if money was available.

Member DeBenedet opined that it depended on whether it should be a higher priority than what could be accomplished for less money and fill-in those segments missing to connect the community across Roseville. If a pathway all the way across Roseville was provided on County Road B-2 east and west; and Victoria Street north and south; the biggest gap remaining was on Snelling and Hamline Avenues. If those gaps could be completed, Member DeBenedet opined that this would be a significant and visible accomplishment. Regarding the area west of I-35W, Member DeBenedet opined that there was little that could be accomplished, since there were not many roads there. Member DeBenedet spoke in support of piggybacking on any planned Ramsey Construction on County Road C west of Cleveland Avenue and west to connect eventually to the NE Diagonal.

307 At that point, Member DeBenedet suggested further needs could then be 308 addressed. 309 310 Member DeBenedet opined that his priority was to finish out the smaller 311 segments, especially those areas without any off-road facilities. 312 313 Chair Vanderwall advised that he had a different perspective. Based on 314 comparisons for County Road C and Lexington Avenue, Chair Vanderwall opined 315 that those were both big, high-volume roads and couldn't be compared to 316 Hamline Avenue with much less happening. Chair Vanderwall opined that he 317 would install something on the other side of Lexington Avenue before Hamline 318 Avenue. While understanding the logic of completing the routes from a mapping 319 perspective, Chair Vanderwall opined that there was more of a need to address the 320 higher density areas first; and realistically consider the volume of people 321 benefitting. 322 323 Members Felice and Gjerdingen concurred with Chair Vanderwall. 324 325 Mr. Schwartz opined that that approach also made more sense in major arteries; 326 noting current challenges on Lexington Avenue south of County Road B without 327 a safe intersection for crossing other than mid-block crosswalks, which Ramsey 328 County continues to turn down. Given the number of arterial roadways coming 329 into and crossing Lexington Avenue (Burke, Shryer, etc.), Mr. Schwartz opined 330 that it made sense to get east side connections for those neighborhoods. 331 332 Ms. Bloom advised that residents on Parker and Shryer Avenues having safety 333 issues in accessing the park were thrilled with plans for Victoria Avenue; and also 334 wanted something on Lexington from County Road B to Roselawn Avenue. 335 336 Further discussion included Victoria Avenue from County Road C to County 337 Road D consisting of mainly Ramsey County Open Space; stoplights at Woodhill 338 not providing a good crossing on County Road C-2 with traffic changes in 339 opening up that street; and criteria used for scoring. 340 341 Ms. Bloom advised that, in the Pathway Master Plan, criteria weighting was 342 detailed on pages 24-25; and suggested a more extensive review by the PWETC 343 before their next meeting to be aware of the rationale for that ranking, since 344 everyone had actually walked the areas. 345 346 Member Felice noted that the bus stop at Lexington and Larpenteur Avenues 347 currently required crossing from one side to another. 348 349 Ms. Bloom advised that Mr. Schwartz had been working with Ramsey County on 350 the neighborhood served east of Victoria and how to get them safely to their 351 destinations.

352

Member DeBenedet noted that there were a number of people biking to work on Victoria Avenue, and their reluctance to use Rice Street due to even worse traffic and safety concerns. Member DeBenedet concurred with Chair Vanderwall's comments about serving the greatest volume of people. Member DeBenedet advised that his previously-stated rationale was based on prior discussions about Hamline Avenue north of County Road C, with limited sidewalk at Hamline Center to County Road C-2 and to the City limits that could require partnership with the City of Arden Hills and/or MnDOT. Further discussion ensued on priority scoring, recognizing that staff had included traffic volumes where available (both directions, not broken into directions); and how to fashion the build-out plan to rank projects and spending recommendations on an annual basis to initiate the plan. Ms. Bloom offered that tonight's discussion focus on what was proposed to be

Ms. Bloom offered that tonight's discussion focus on what was proposed to be built. Ms. Bloom opined that once it was determined what was being built; then the focus could shift to when it could/should be built. Ms. Bloom suggested that further refinement at the July PWETC meeting, once the priority list had had been

further refined.

Mr. Schwartz concurred with Ms. Bloom, noting that this would then allow for a more accurate picture of different costs to establish a 5-10 or 20 year plan, similar to the CIP.

#11 Fairview Avenue (north of County Road C)

Ms. Bloom noted that there was no plan by Ramsey County to rebuild Fairview Avenue in the near future.

#5 County Road C Sidewalk

Chair Vanderwall noted the previous discussion identifying the Acorn Park segment; with Member Gjerdingen noting the need for a pedestrian refuge east of Lexington Avenue.

Ms. Bloom advised that she would include that discussion with other on-road and sidewalk needs with Ramsey County.

#26 Rosedale to Har Mar Connection

Given the significant cost estimates on the table, Ms. Bloom opined that a larger discussion for the PWETC should be if there were any other areas in the Highway 36 area that would provide another crossing option; since this was currently only one of two crossings at Highway 36.

Discussion included a tunnel similar to that at Dale Street; volume of people walking along Snelling Avenue and significant safety issues; potential of accessing a portion of the MnDOT parcel to get up to County Road B-2; Bus Rapid Transit's identification of this as a challenge north of County Road B and

399 due to the density of the area and lack of pedestrian-friendly access on Snelling 400 Avenue; and additional challenges on the west side of Snelling Avenue with the 401 number of fast food driveways crossing any available pedestrian amenities. 402 403 With concurrence by the PWETC, Ms. Bloom advised that in order to include this 404 project in a build out plan she would need assistance from a consultant to further 405 refine the location the most feasible options for this area. 406 407 With Member Felice noting the number of bus riders currently needing to make a 408 mad dash across Snelling Avenue, Ms. Bloom advised that this was an ongoing 409 discussion as part of the BRT meetings. 410 411 With Member Gjerdingen observing that it was ironic that given the density of the 412 south side, they could not access transit, Ms. Bloom advised that pedestrian 413 access was not part of the BRT discussions or planning, and would be delegated 414 to MnDOT and affected communities, but not Metro Transit. 415 416 Based on the reality that Snelling Avenue and other major corridors, while located 417 in and bisecting the City of Roseville, provided an artery for the entire region. 418 Chair Vanderwall suggested that a more regional mindset needed to be 419 considered; with MnDOT providing more oversight looking at the big picture. 420 421 #8 Roselawn Avenue 422 Ms. Bloom noted that the City of Falcon Heights already provided off-road facilities; and that on-road facilities would be difficult to construct without their 423 424 cooperation, and advised that staff would need to continue to work with them on 425 options. 426 427 #20 Dale Street South of Reservoir Woods 428 Ms. Bloom referenced previous discussions from tonight's discussion for future 429 consideration. 430 431 #13 T.H. 51 Pathway Connection to Old Snelling (Arden Hills) 432 Ms. Bloom noted that residents now had access to an informal, pedestrian-mowed 433 grass trail, but they wished for something more permanent, in conjunction with 434 the City of Arden Hills. 435 436 With concurrence by Ms. Bloom, Chair Vanderwall opined that this was an 437 example of a busy street but not a busy path. 438 439 Discussion included current and/or future use of a pathway by university students 440 ad alternate routes used now; and recognizing that Snelling Avenue was the only 441 connection available to many residents in this area. 442

443

#14 Hamline Avenue

444 Ms. Bloom reviewed the proposed bituminous trail south of County Road B-2 to 445 County Road C in three (3) different sections. 446 447 Discussion included on-road options for this Hamline segment; higher priorities 448 south of County Road C based on children safety in that area; and constraints with 449 narrow sidewalks south of County Road C to the Ramsey County Library-450 Roseville branch. 451 452 #34 Alta Vista Drive 453 With concurrence of the PWETC, Ms. Bloom suggested combining this with the 454 previous Dale Street/Reservoir Woods discussion. 455 456 1 County Road D 457 Ms. Bloom noted Ramsey County had this roadway reconstruction project in their 458 5 year plan however it had been pushed out a number of times. 459 460 Segments with Scores Less than 90 461 In reviewing these segments, Ms. Bloom questioned if there were any needing 462 more refining or adjustments; and whether the PWETC wanted her to estimate 463 costs or other components at this time. 464 465 Member Gjerdingen noted that, from the perspective of narrowing focus, 466 disregarding these ten (10) projects would allow more focus on the higher ranked 467 priorities. 468 469 With concurrence of members, Chair Vanderwall suggested disregarding them for 470 now, if the Parks Master Plan didn't have them included on one of their 471 constellations. 472 473 In reviewing #38 (Judith to Iona Connection), Member DeBenedet advised that it 474 was included in Constellation L; with Chair Vanderwall noting that this was very 475 good for that neighborhood, as they currently had no outlet other than Western 476 Avenue. 477 478 After further discussion, it was the consensus that Ms. Bloom provide some 479 information on all of them if time allowed. 480 481 Next Step 482 Based on tonight's direction and discussions, Ms. Bloom advised that she would 483 further refine the segments, get more accurate numbers, and correct map errors; 484 and sought further direction from the PWETC. 485 486 Member DeBenedet advised that he had sufficient information to proceed. 487 488 Chair Vanderwall asked that Ms. Bloom get the corrections out to the PWETC at 489 her earliest convenience before the next meeting.

490 491 Ms. Bloom advised that she would try to get the information out to the PWETC 492 by early July. 493 494 At the request of Member Gierdingen, it was suggested that staff provide limited 495 information on how other cities have tackled this issue and how they handled 496 funding and timing. 497 498 Chair Vanderwall suggested only those having a funding process in place for 499 some time, not researching all cities. 500 501 Member DeBenedet noted a recent and related newspaper article about the City of 502 St. Louis Park, MN for reference. 503 504 6. **Review Joint Meeting with City Council** Chair Vanderwall apologized for being unavailable for the joint meeting due to a 505 506 family funeral out-of-state. 507 508 Member DeBenedet advised that the City Council committed to reviewing the 509 resolution previously prepared by the PWETC on organized collection and 510 provide further direction and additional questions to the PWETC for follow-up. 511 Mr. DeBenedet opined that one issue may have been already resolved with the 512 transfer of solid waste from the Administration to the Public Works Departments. 513 514 Member Gjerdingen expressed appreciation for the apparent interest and 515 involvement of Councilmember Laliberte with the Bus Rapid Transit (BRT) 516 group; and noted his forwarding to staff of a list of upcoming open houses by 517 Metro Transit on the BRT, and affects to Roseville. 518 519 7. **Select Recycling RFP Evaluation Team Member** 520 Member DeBenedet volunteered to serve again on the Recycling RFP Evaluation 521 Team, having also served on the previous contract evaluation. 522 523 Mr. Schwartz provided a brief update on the Draft RFP and incorporation of 524 PWETC recommendations from their May meeting; and City Council action and 525 revisions at their June 17, 2013 meeting; narrowing the RFP to a single-sort 526 option; and bidding cart ownership with both City and Vendor options. Mr. 527 Schwartz anticipated final City Council approval of the RFP at their upcoming 528 City Council meeting; and recommendations for vendors available to the City 529 Council in late August or early September. 530 531 At the request of Chair Vanderwall, Mr. Schwartz advised that Mr. Pratt 532 continued to assist him as the point person in the Public Works Department for 533 recycling and solid waste issues. Mr. Schwartz advised that discussions with the 534 City Council were currently underway and drafting of a job description for an

addition to the Public Works Department for a position that would focus on

535

536 strategic planning, engineering, and natural resources issues that would 537 incorporate recycling and solid waste concerns. 538 539 At the request of Chair Vanderwall, Mr. Schwartz advised that the City's 540 proposed solar energy project had been submitted to Xcel Energy, and if and 541 when their response was received, the PWETC would receive an update. 542 543 8. Possible Items for Next Meeting – July 23, 2013 544 545 **Intersections and Interim Pathway Signage** • Natural Resources Aspect of the NRATS Committee 546 547 Potential tour of pathways, intersections, and projects 548 Mr. Schwartz suggested a tour of streets and different pavement conditions for 549 August 2013. 550 551 Chair Vanderwall expressed interest in visually reviewing various 552 construction materials that were impacted significantly with the recent storms, 553 and possible areas in the City that needed further evaluation, from a 554 standpoint of erosion and stormwater management. 555 556 Ms. Bloom advised that staff had begun a list of problem areas, but had not 557 yet completed it. 558 559 Way finding Update 560 561 Ms. Bloom advised that she was prepared to provide an update, based on the 562 ongoing work with Mike Stack and his previous presentation to the PWETC. 563 564 With the interest expressed by Member Felice on the quality and quantity of 565 Roseville area lakes, Chair Vanderwall suggested that the local Watershed 566 Districts address those issues at an upcoming PWETC meeting. 567 568 Ms. Bloom spoke in support of that, noting that the Ramsey-Washington Metro 569 Watershed District is seeking ways to connect with the City. 570 571 Chair Vanderwall cautioned that the agenda be kept at a minimum until the 572 Pathway Master Plan update was completed and recommendations made to the 573 City Council. 574 575 Mr. Schwartz advised that another future agenda item should include a follow-up 576 on the City's Undergrounding Policy, based on this recent storm and 577 infrastructure issues at various areas where existing power poles were deteriorating. 578 579

580

9.

Adjourn

581	Member Felice moved, Member DeBenedet seconded, adjournment of the
582	meeting at approximately 8:35 p.m.
583	
584	Ayes: 4
585	Nays: 0
586	Motion carried.



Agenda Item

Item Description: Communication Items

Projects update:

- 2013 Pavement Management Mill and Overlay Project- The Contractor is substantially complete with this contract
- Storm Sewer Lining The 73 inch pipe at B and Dale St is lined. Work on the pipe in the
 intersection of County Road B-2 and Hamline Avenue will be completed once we get a dry
 period.
- 2013 Sanitary Sewer Lining Project The Contractor is almost done with the 7 miles scheduled for lining this year. There is less than one mile to complete yet, the majority of which will be night work. This work will be completed by the end of July.
- Waterman lining project The project is underway again. The temporary water system will be connected on Rice early the week of July 22, and access pits will be excavated in preparation for lining. Lining is scheduled to begin on Rice Street the week of July 29. Work on Rice Street is anticipated to take three to four weeks to complete.
- County Road D Reconstruction Work has started on the east segment of this project between Chatsworth and Victoria Street.
- Villa Park Sediment Removal Project Work has started on sediment removal in the most southerly cell of the treatment system. This project will be going on for most of the summer.
- Xcel Gas Main Replacement Project- This project has begun with work at County Road B proceeding south. Work will continue to proceed south along Rice St. with restoration completion in early September. A temporary trail was constructed on the Maplewood side for pedestrian traffic during construction.
- County Road B-2 Pathway Construction- Staff continues to work on plans for this project.
- Staff is also working on the following projects:
 - o Wheeler Avenue Traffic Management Project
 - o Utility Extension at 3040 Hamline Avenue
 - o McCarrons Lake Sub watershed Drainage Improvements

Maintenance Activity:

- Streets Crews have been consumed with the storm damage clean up from the June 21st wind storm. This project will wrap up except for trimming damaged branches on boulevard trees.
- Utility crews performing annual sewer cleaning.

Attachments:

A. None

Agenda Item

Item Description: County Road B-2/ Victoria Street Sidewalk Project

Background:

As a part of the Parks and Recreation Renewal Program, staff has developed a preliminary design for the proposed six-foot wide sidewalk along the following street segments:

- The north side of County Road B-2 from Lexington Avenue to Rice Street,
- The east side of Victoria Street from County Road B-2 to County Road B, and
- The east or west side of Victoria Street from County Road B-2 to the flashing crosswalk
- The west side from the flashing crosswalk to the existing sidewalk at Prince of Peace church.

The first public information meeting was held on February 28, 2013. The meeting was very well attended with over 80 people in attendance. A second informational meeting was held June 19, 2013. This meeting was also well attended, with over 50 people attending. Most of the comments received at the second meeting were related to specific properties, either with drainage concerns or questions about tree impacts. Comments were also submitted by residents who are in support of the project.

Staff is continuing to work on project design. We recently met with Ramsey County to discuss the project with them, provide a status update, and discuss the County's involvement in the project. In the next several months, we will be conducting a number of meetings with property owners to go over specific design details for the project. Most of these meetings will be on site with individual property owners. Engineering's major focus is on providing solutions for drainage, since that was the primary concern brought to us by property owners.

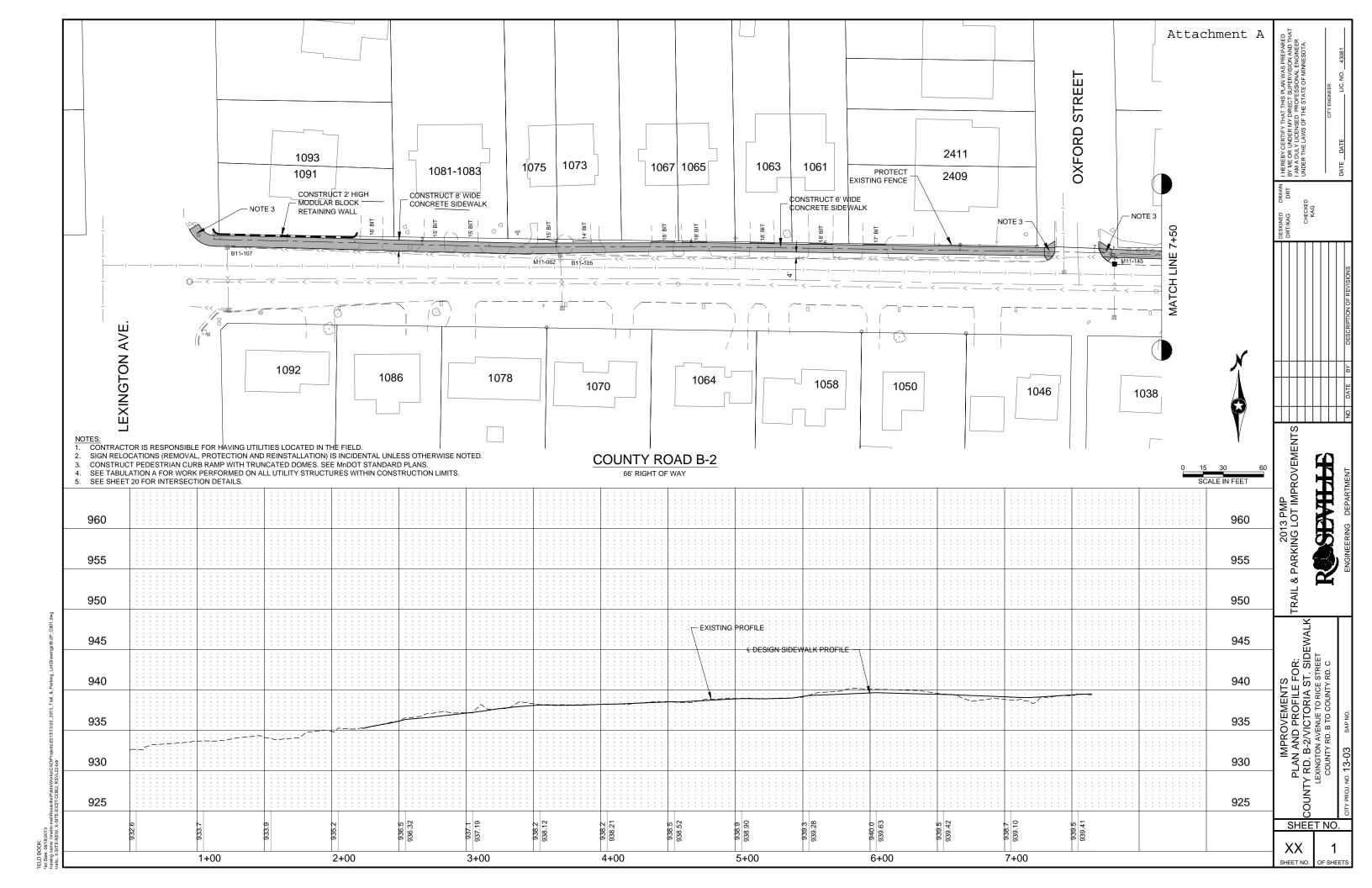
Staff will be providing a similar project update to the Parks and Recreation Commission at their August meeting. It is anticipated that staff will present the project to the City Council in September for approval to move forward with final design and construction. At this time staff is working towards a 2014 construction project.

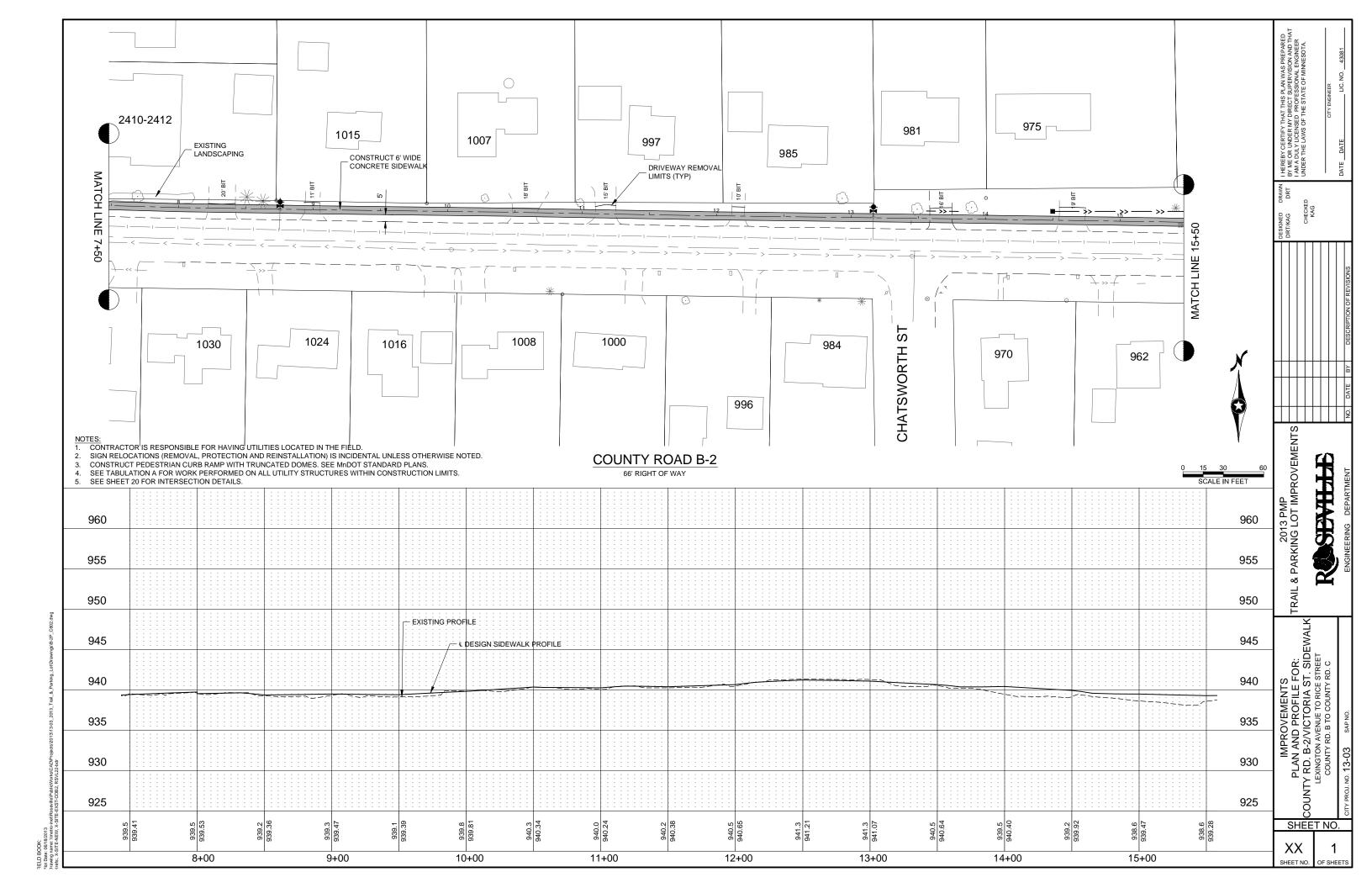
Recommended Action:

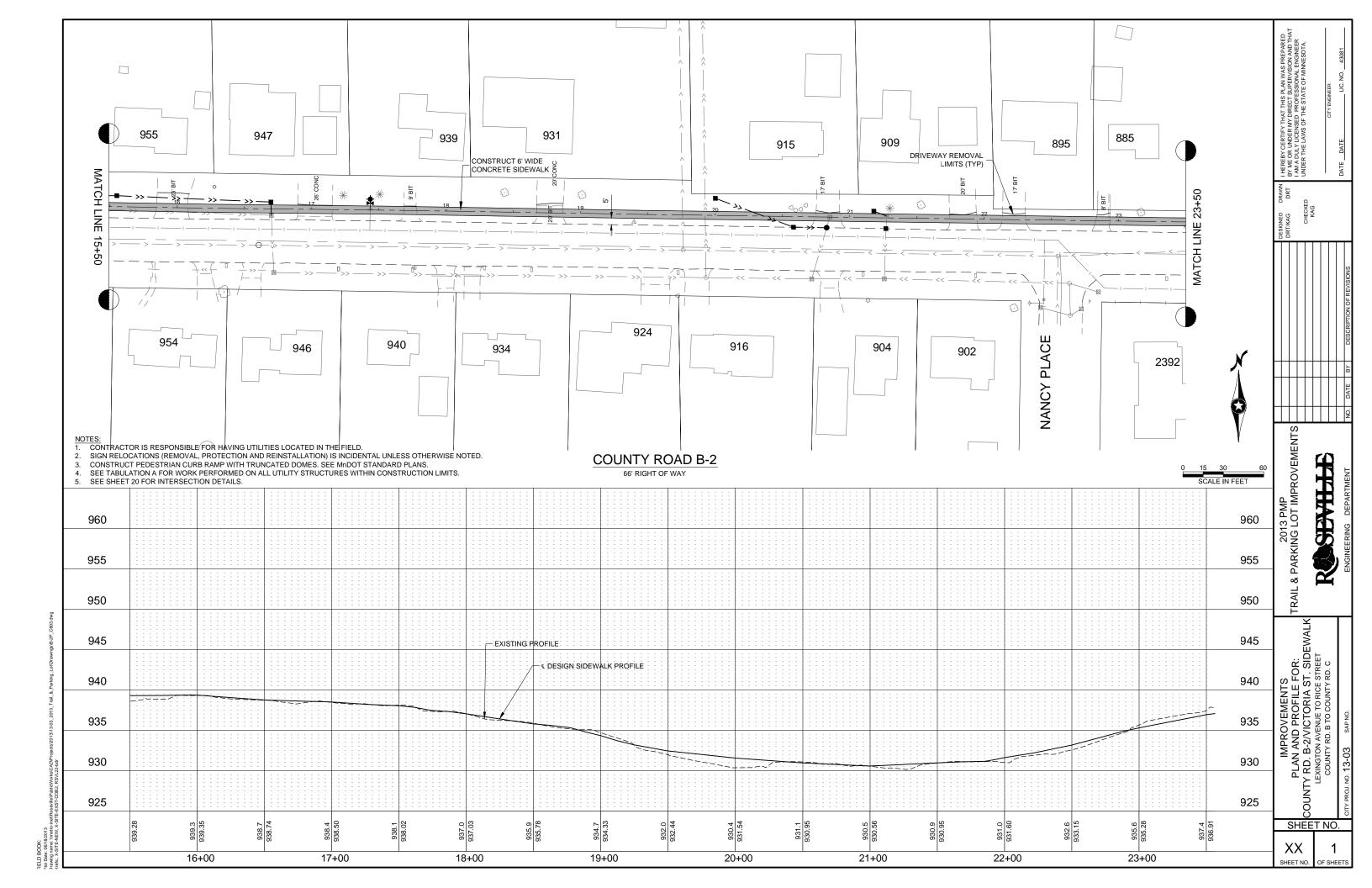
Discuss County Road B-2/ Victoria Street Sidewalk Project preliminary layout and issues.

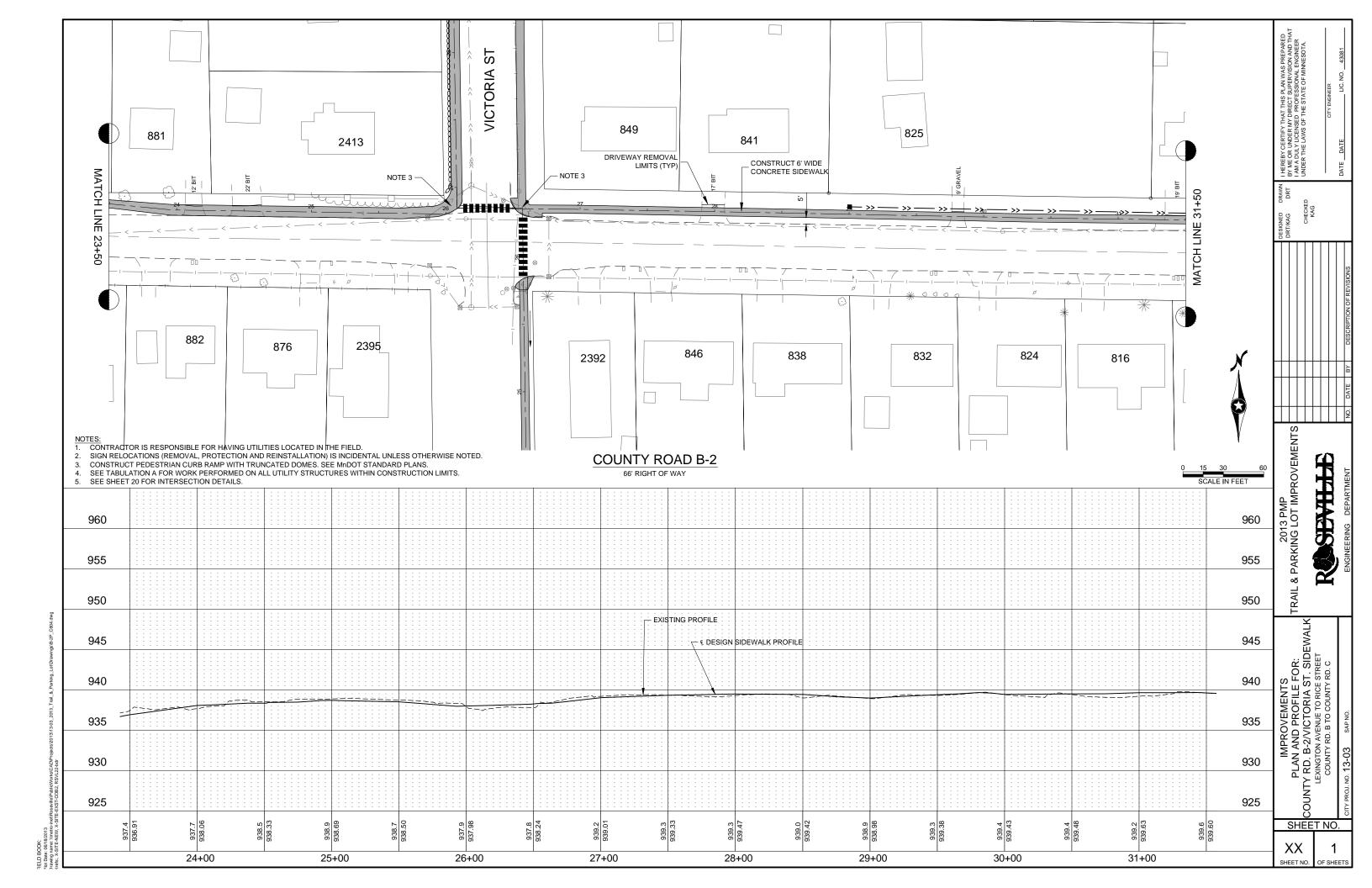
Attachments:

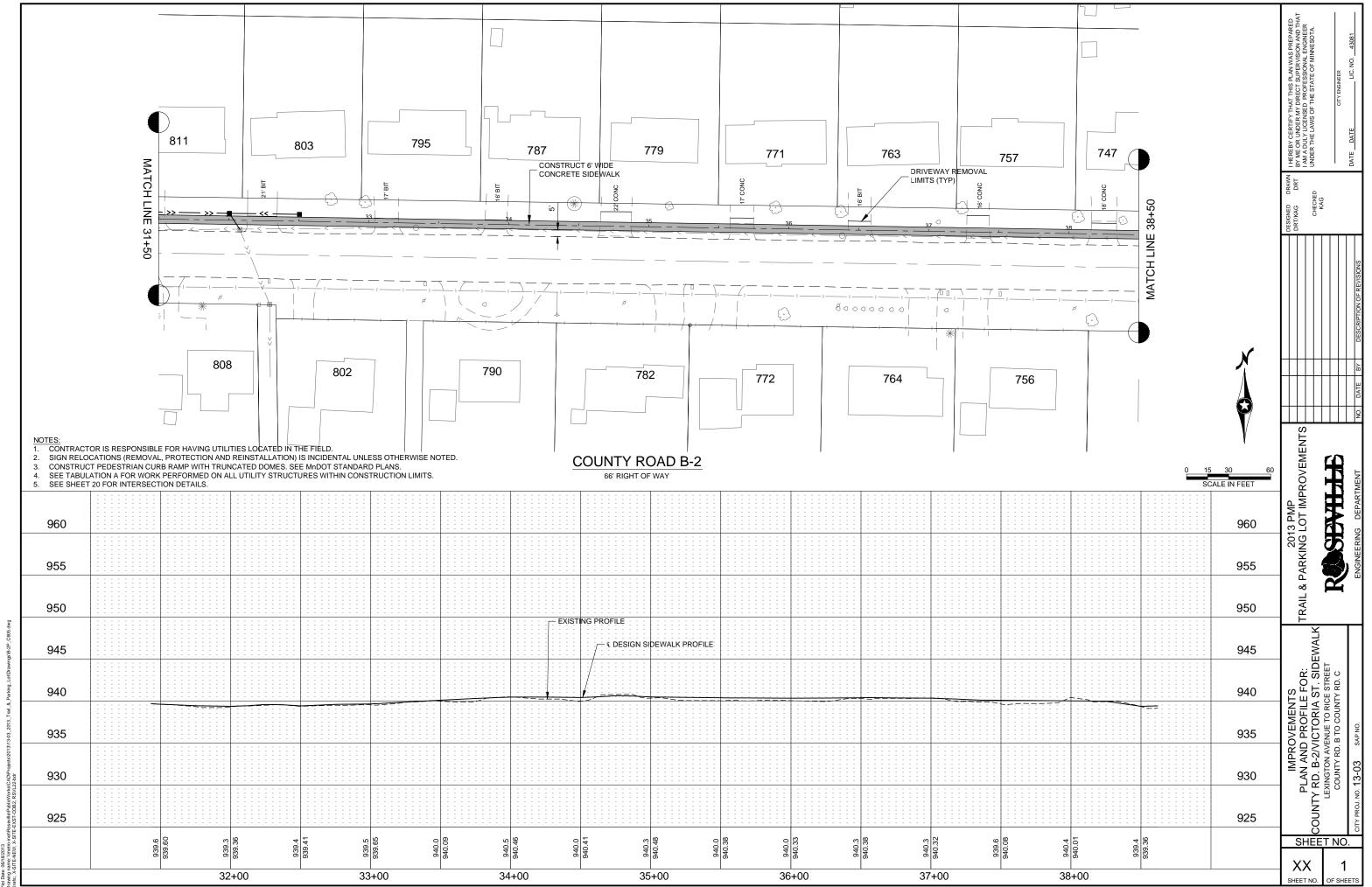
A. Preliminary layouts

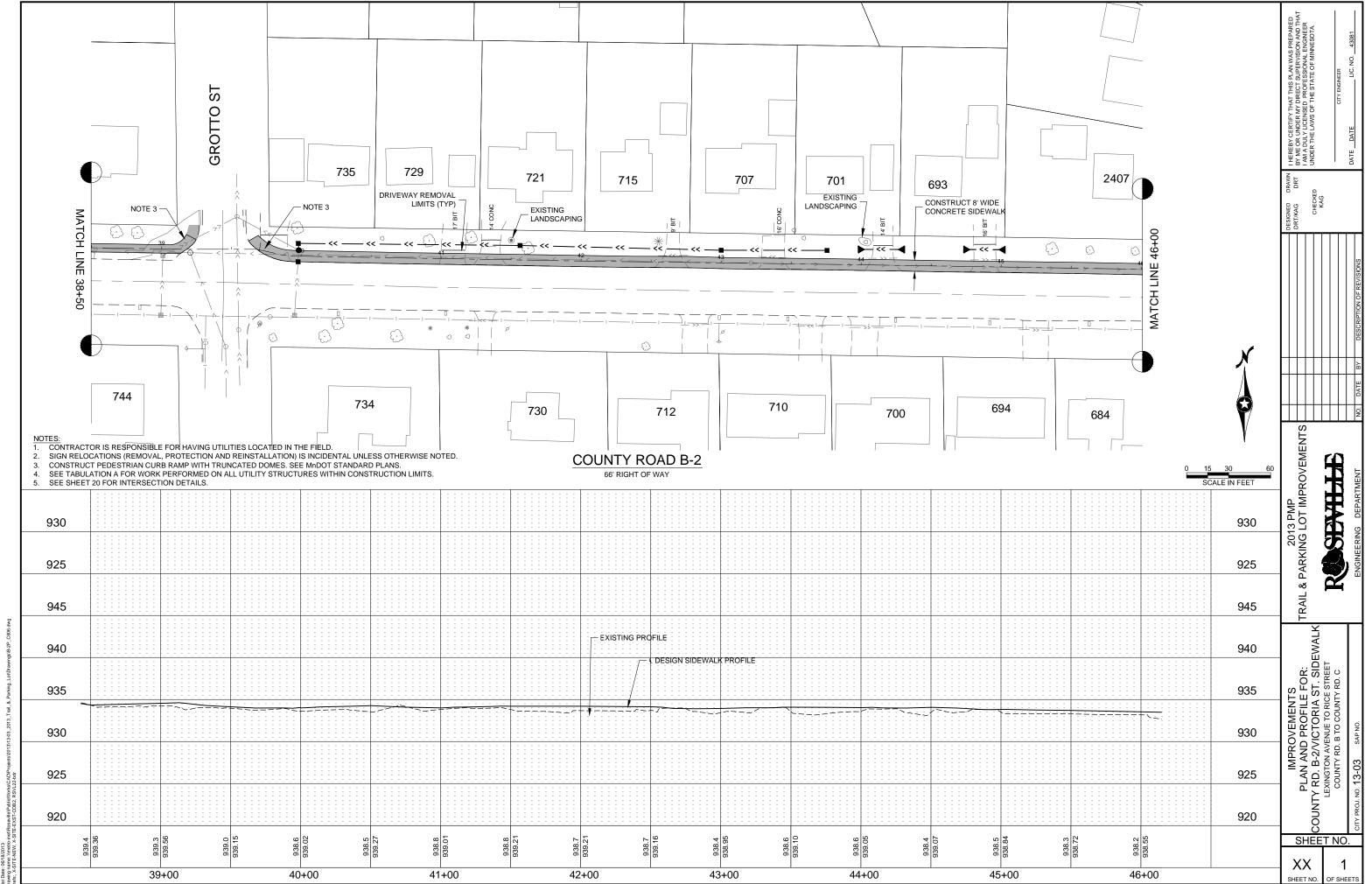


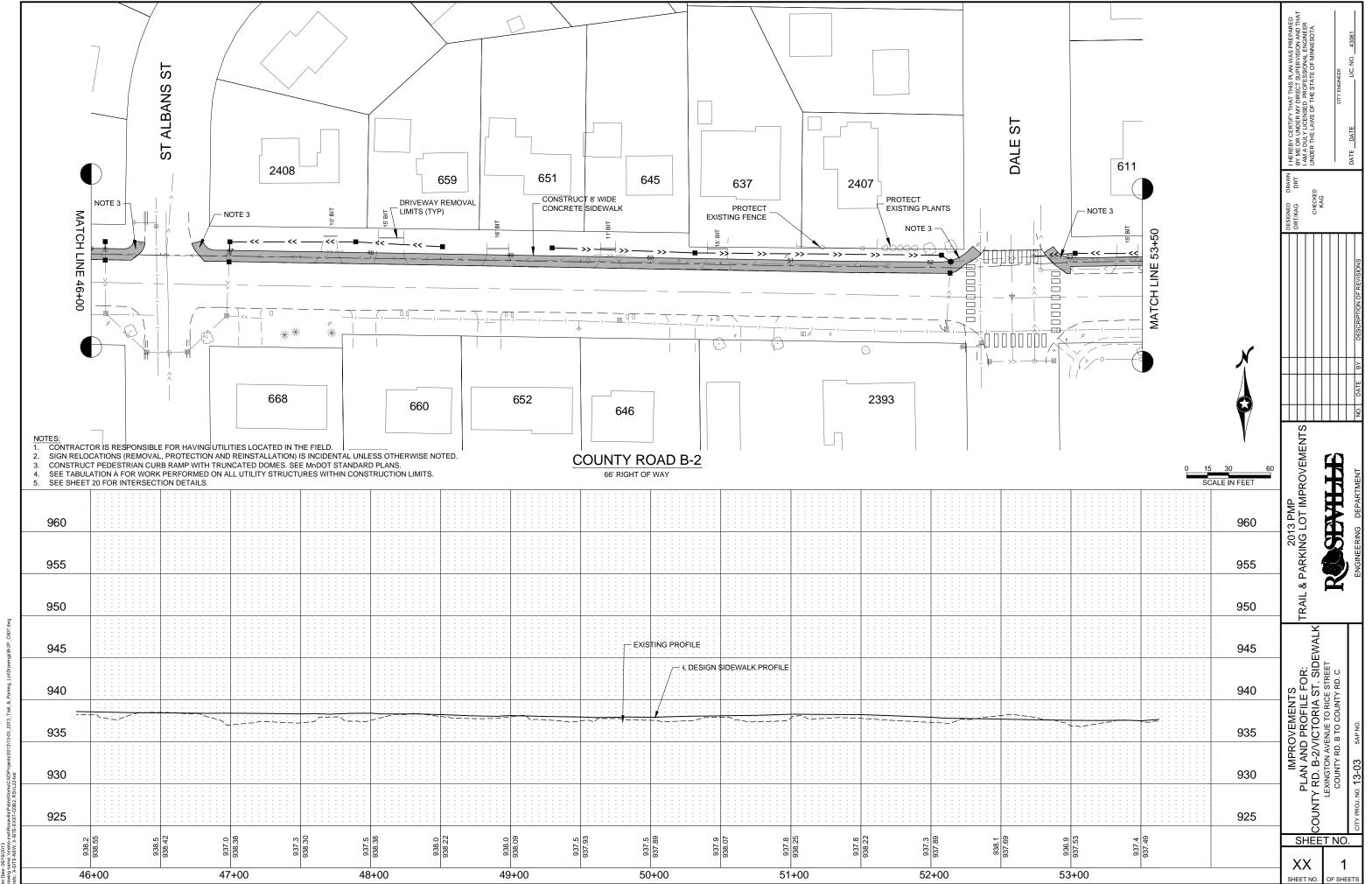


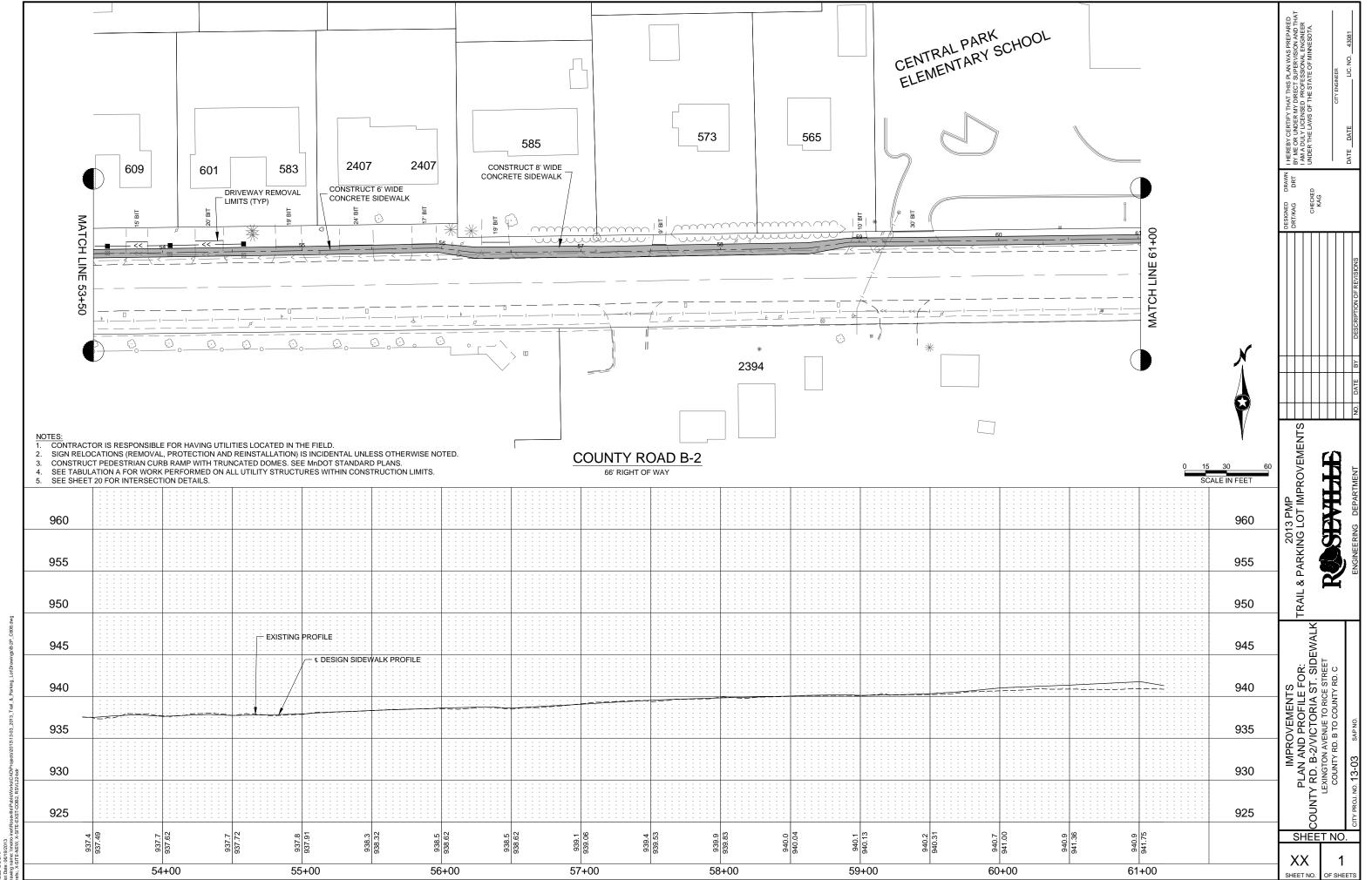


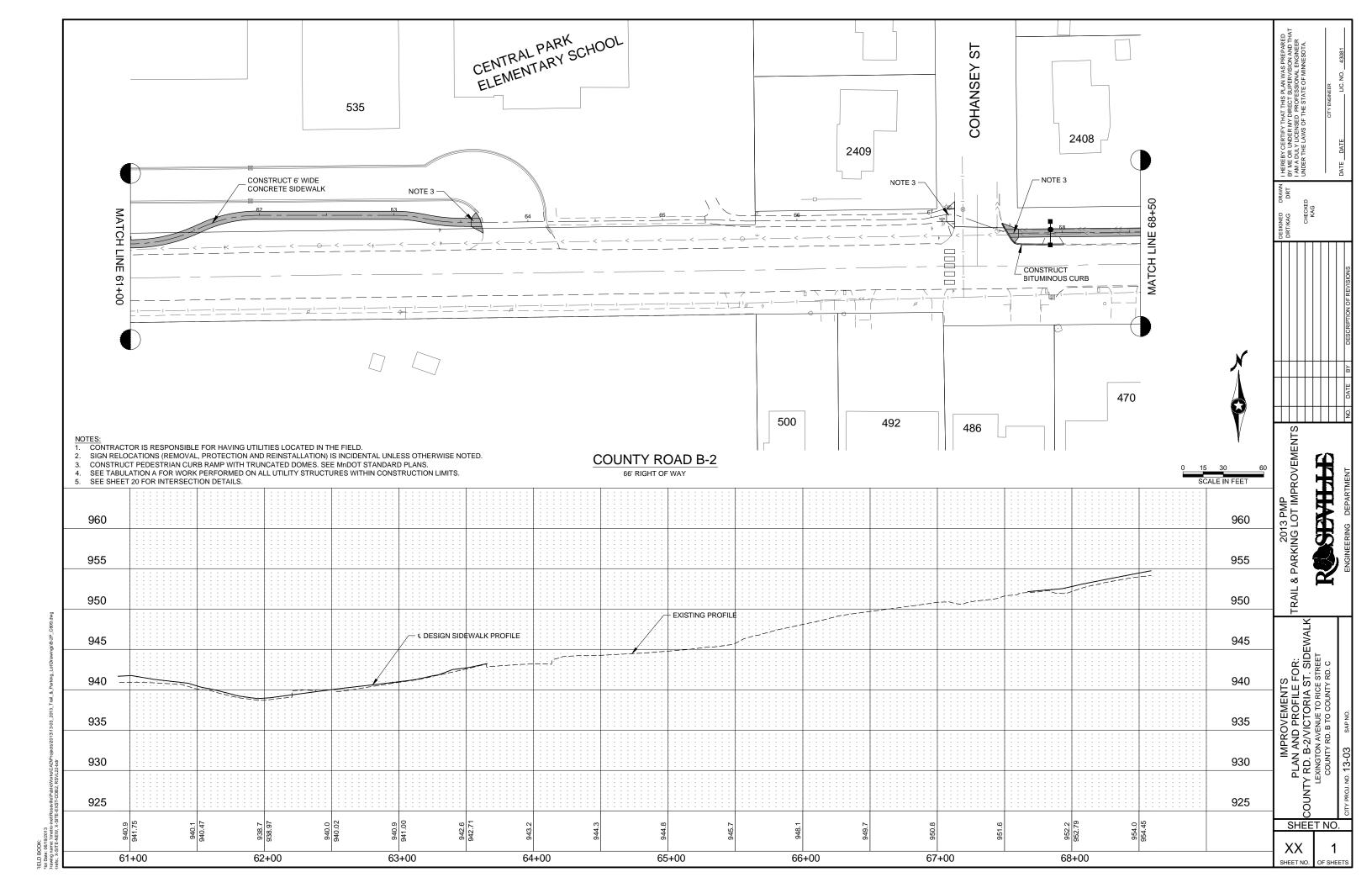


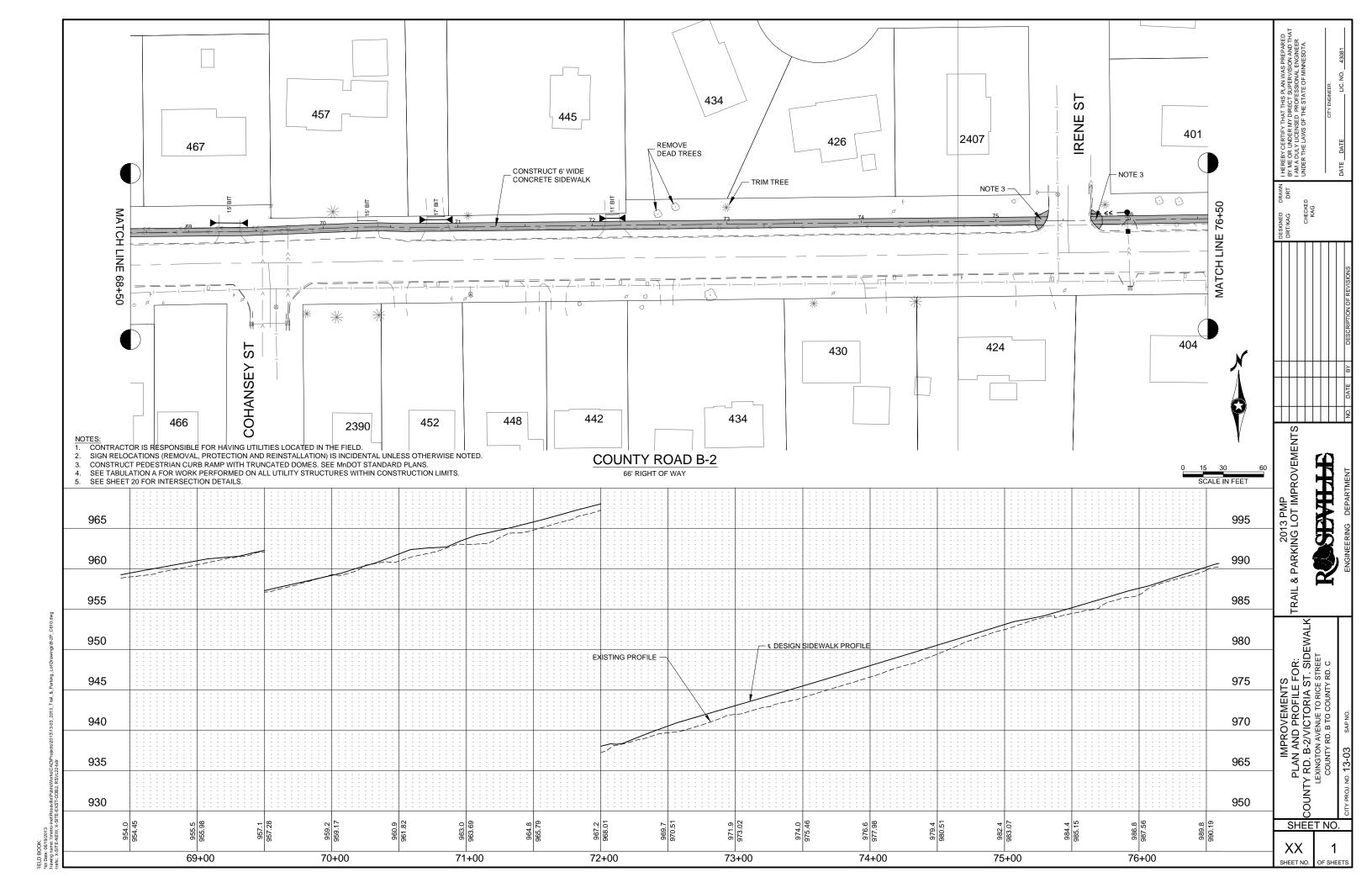


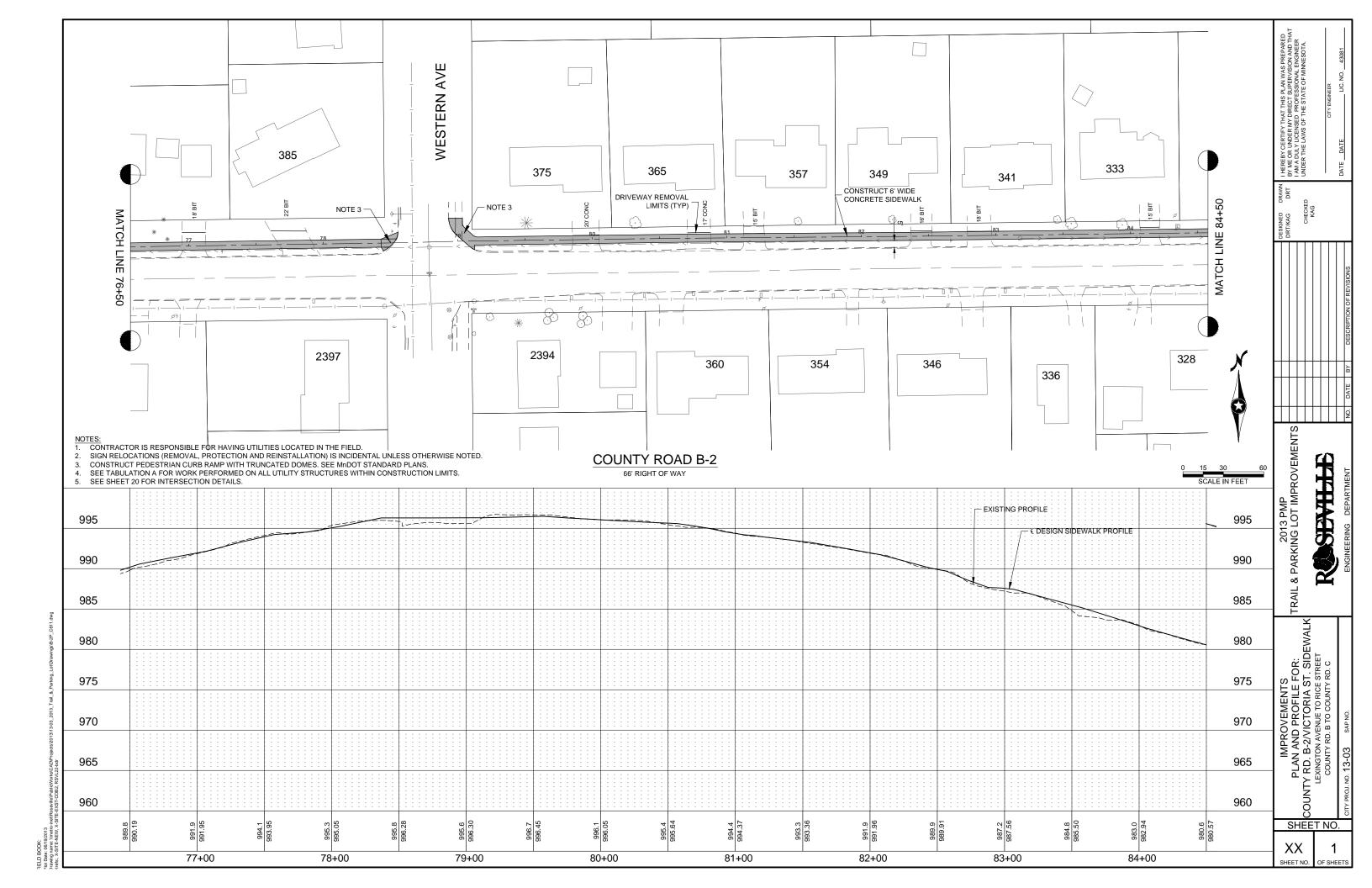


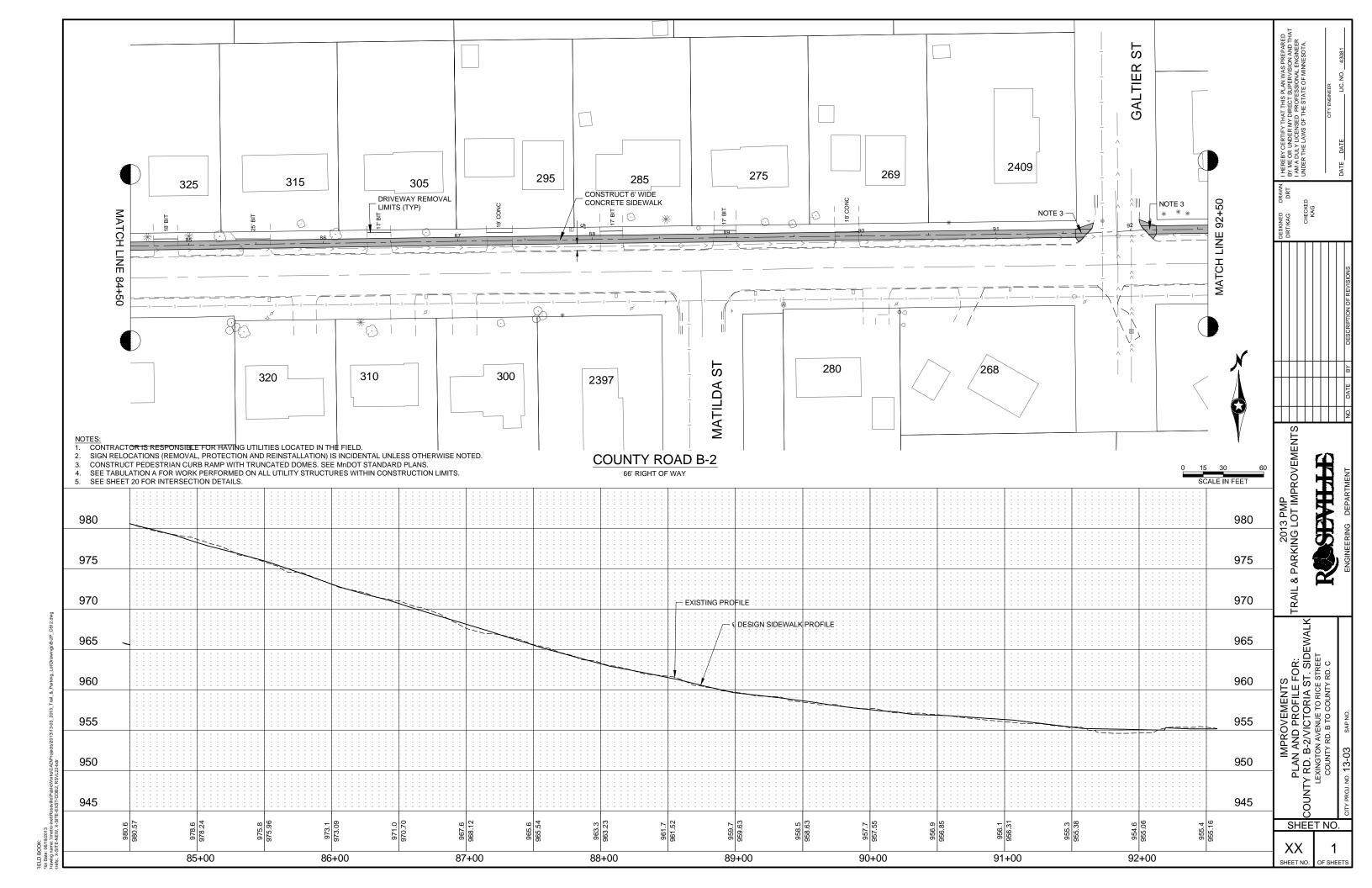


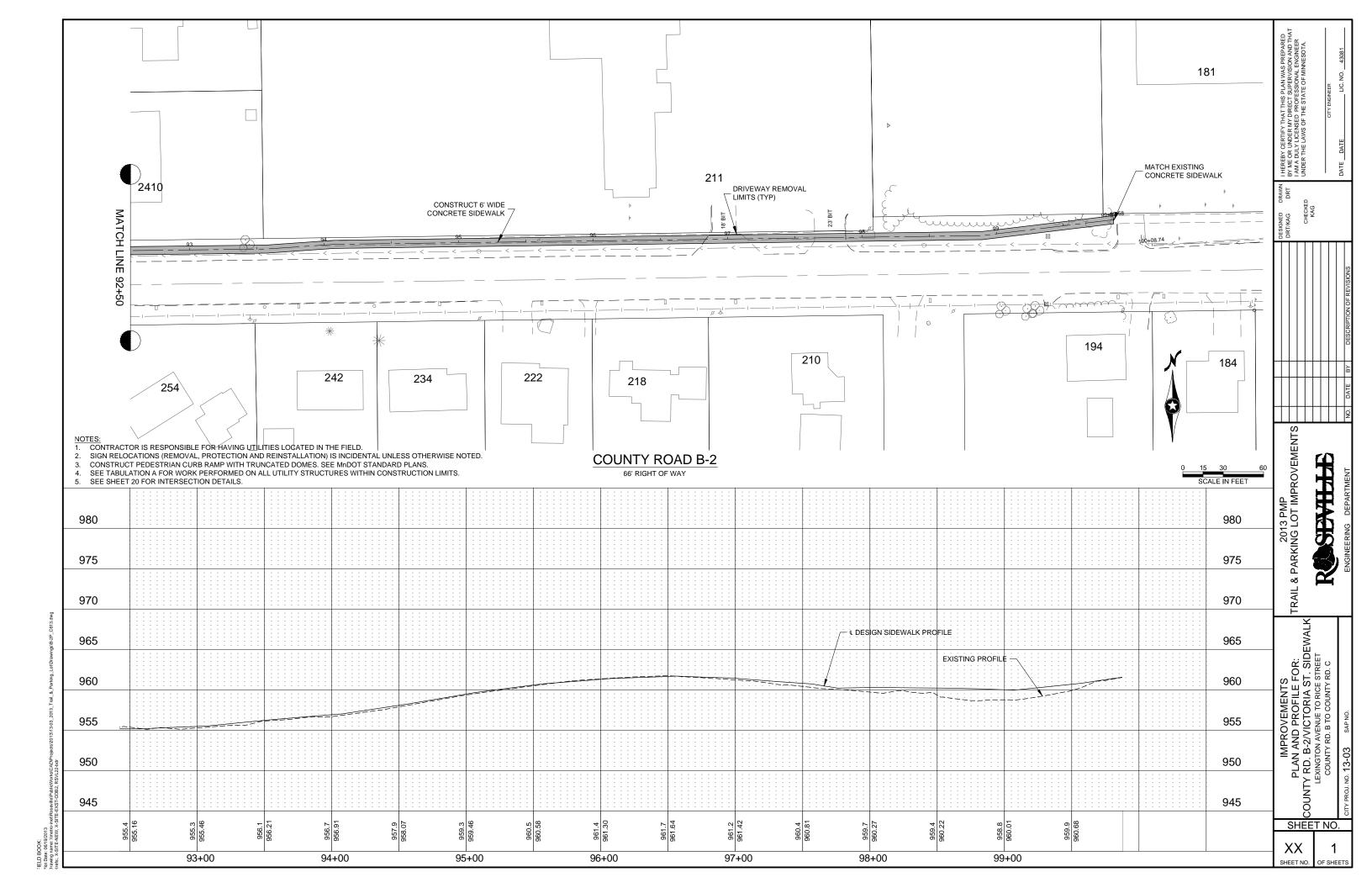


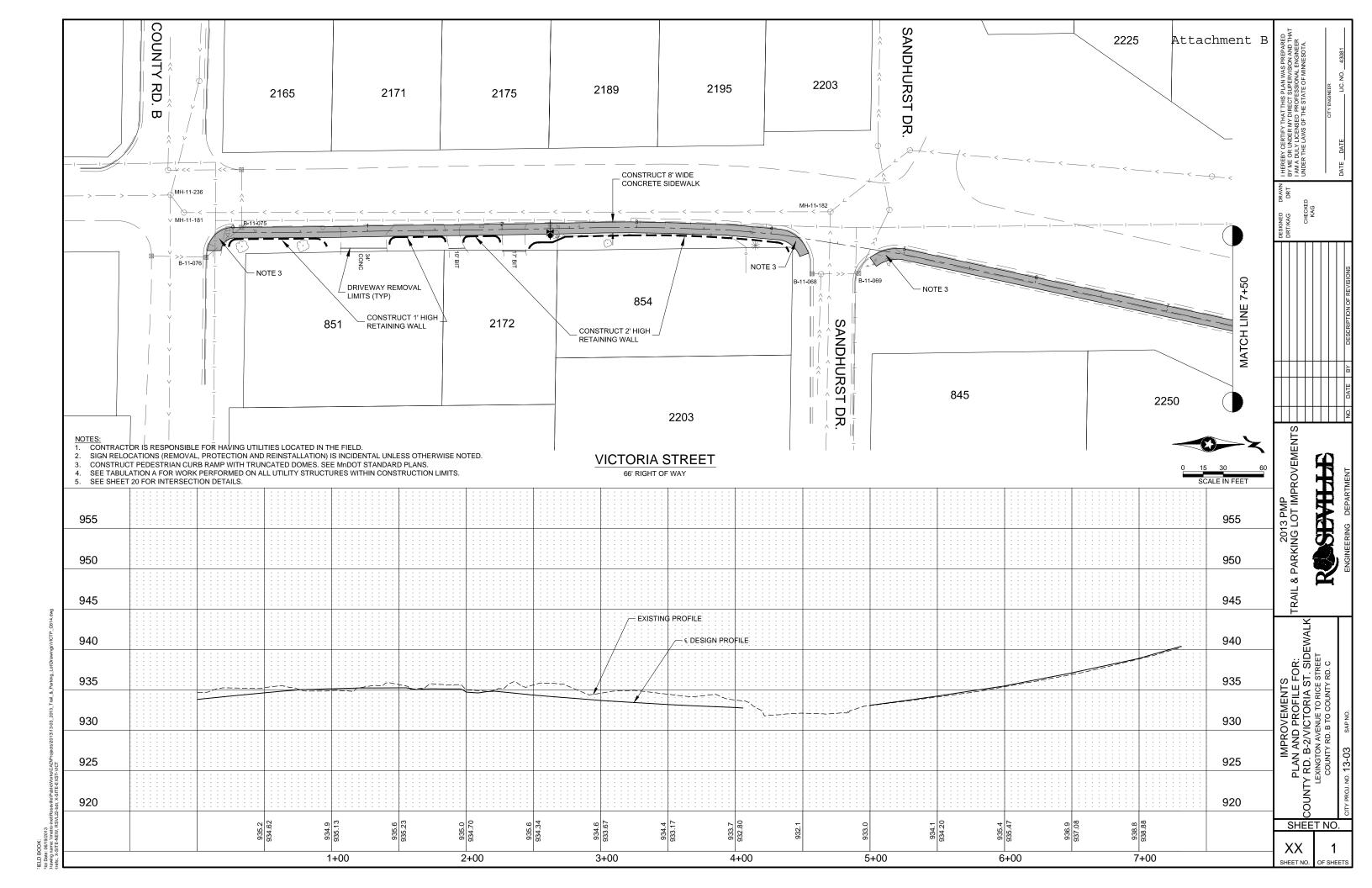


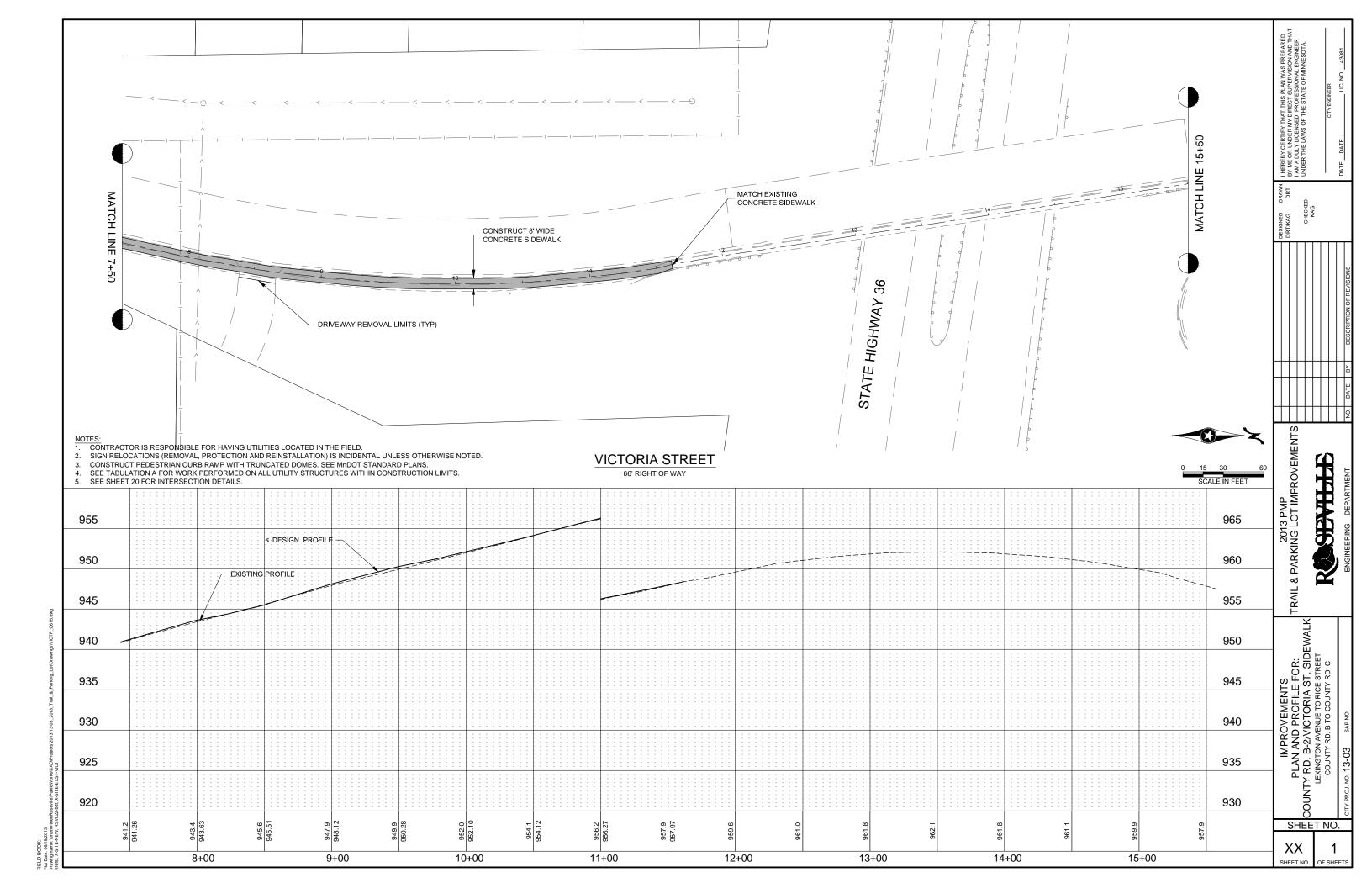


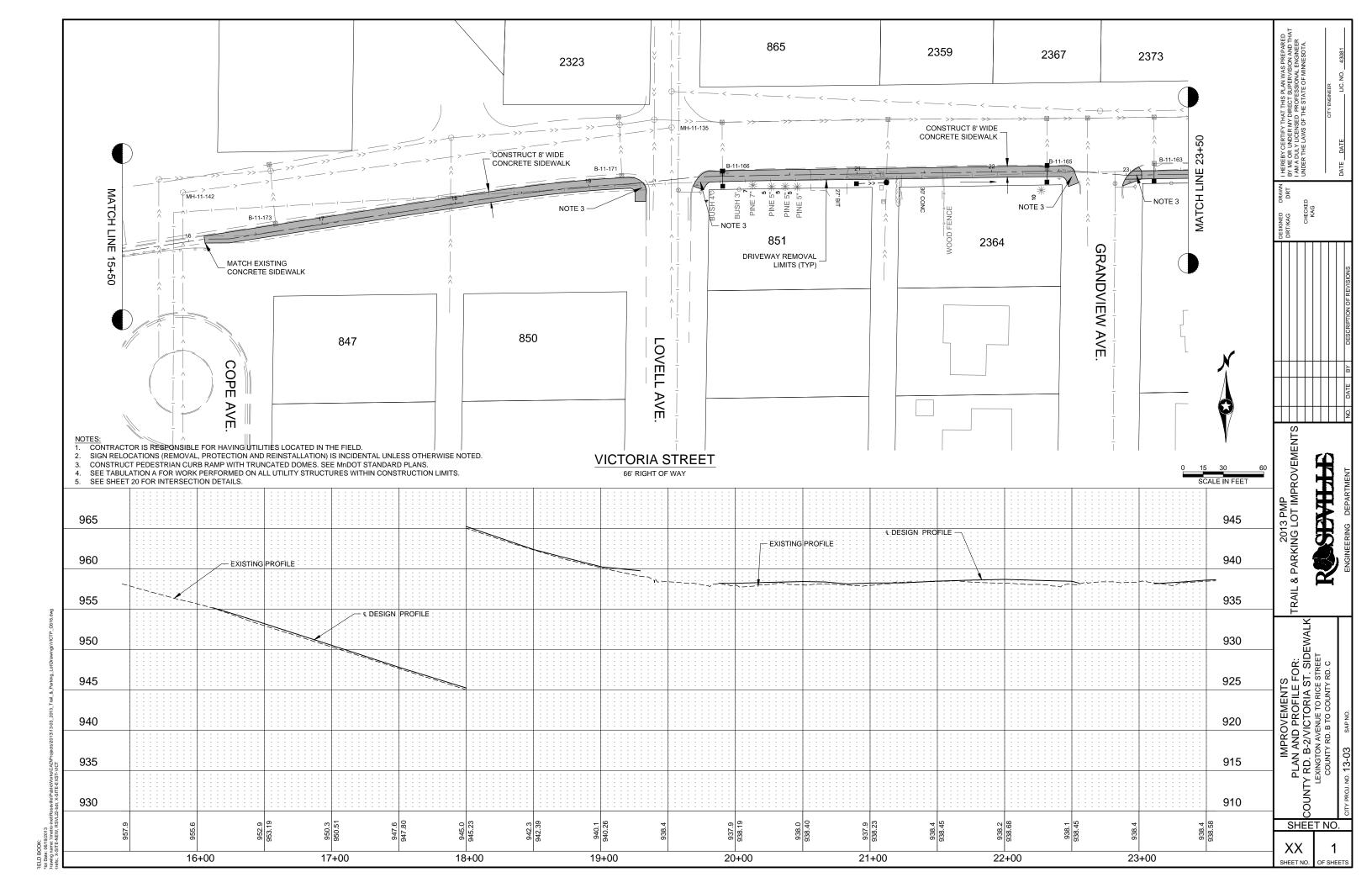


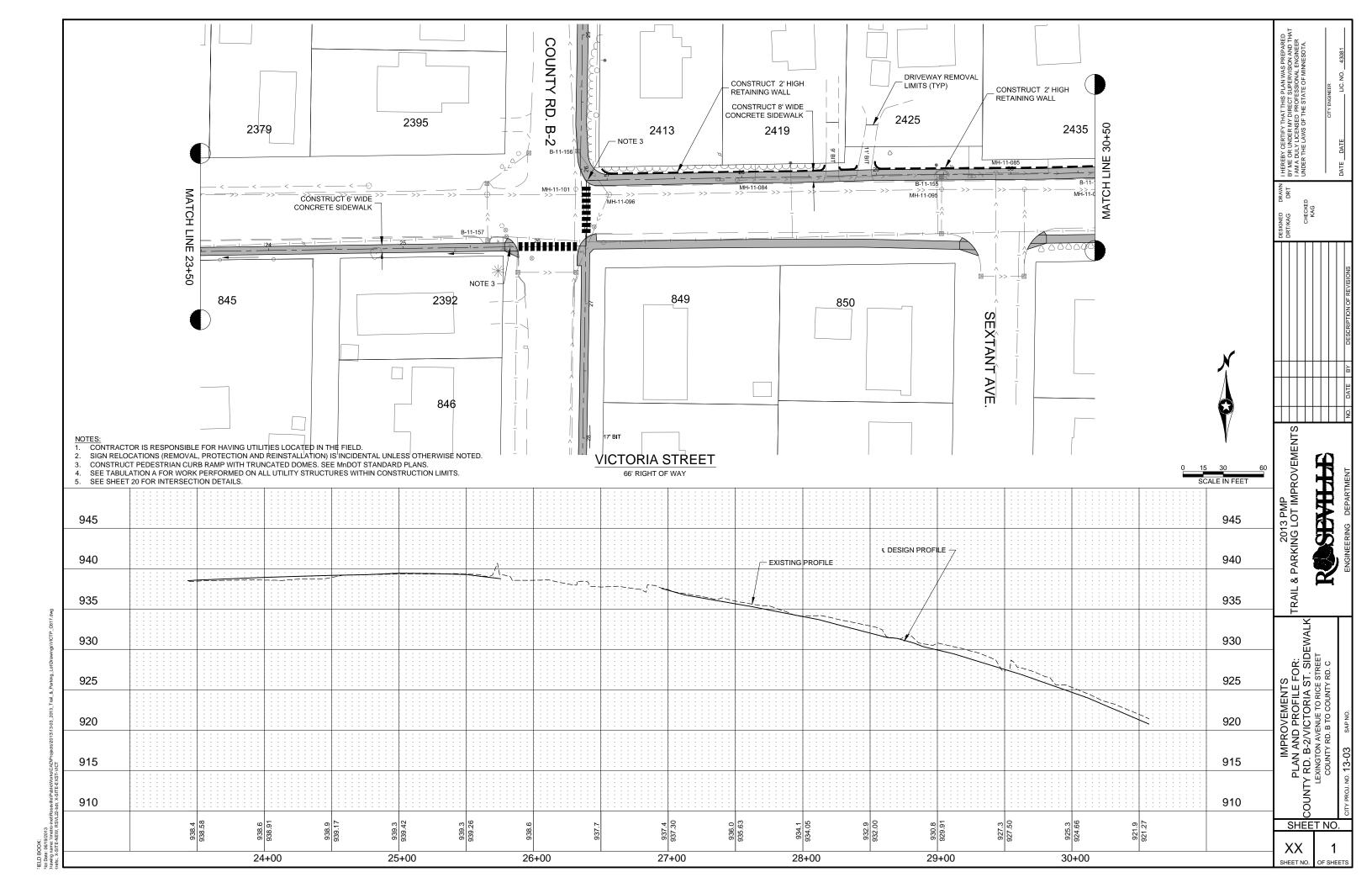


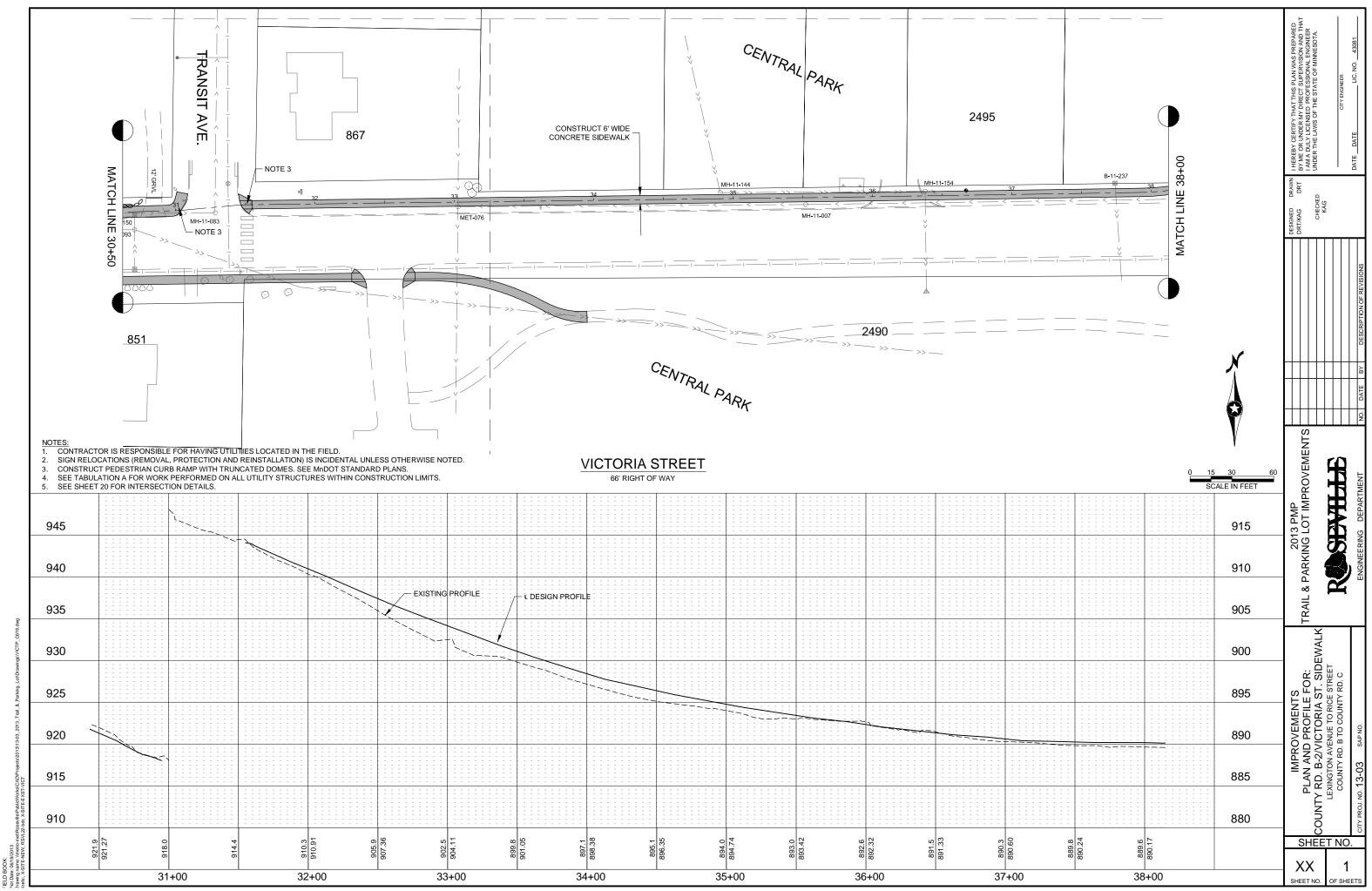


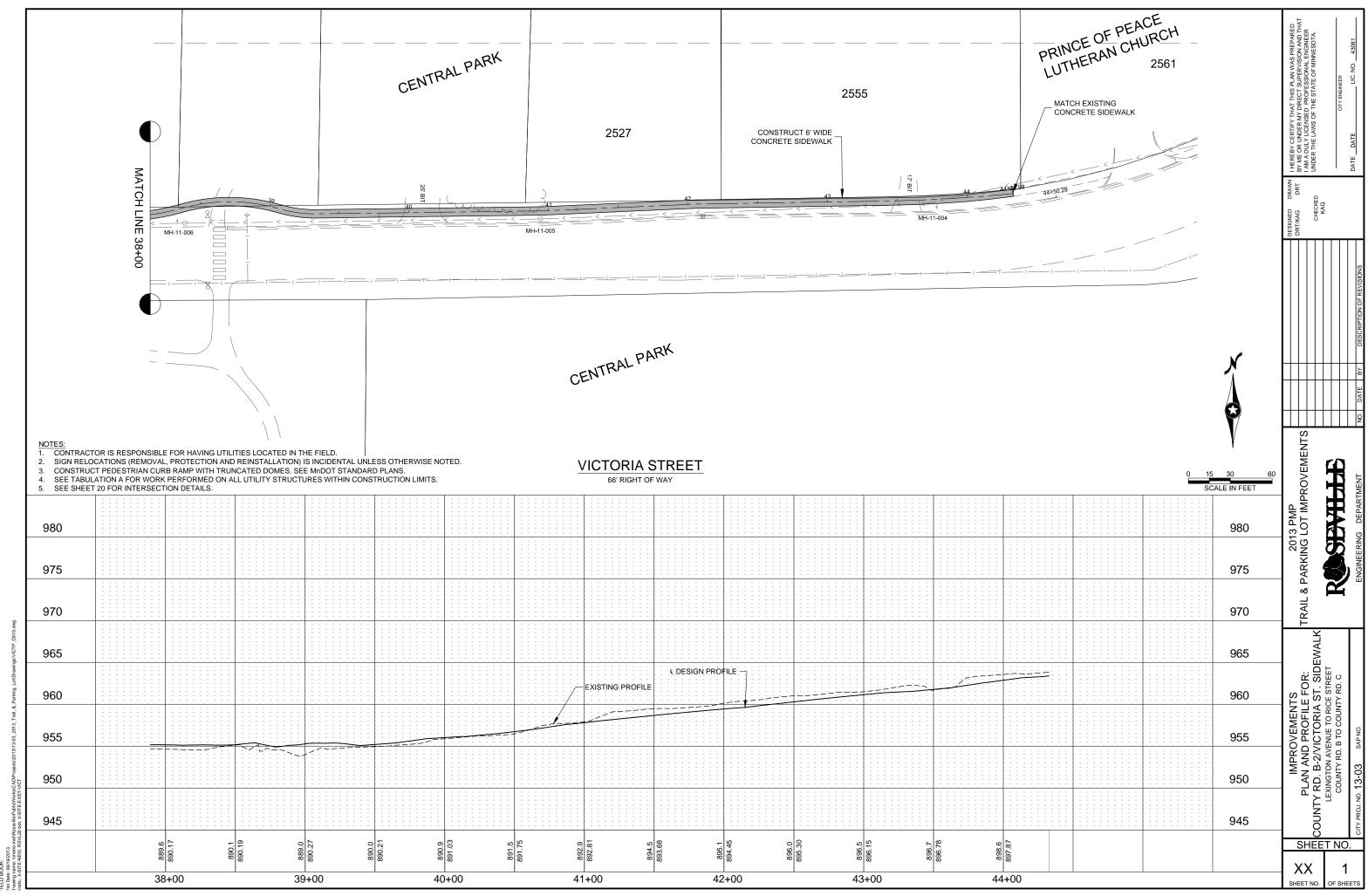












Agenda Item

Item Description: Pathway Master Plan Build- out Discussion

Background:

At the April 23 meeting, the Commission discussed a Pathway Master Plan Build-out Plan for the list of priority pathway segments included in the 2008 plan.

At the June 25 meeting the Commission provided feedback regarding the priority segments with scores over 90 and their associated estimates. Larger segments were broken down to create more manageable projects.

Attached is the updated priority table. Staff has edited segments consistent with the feedback received from the Commission. The segments with scores under 90 now have cost estimates associated with them.

The City's Pathway master plan, including the pathway priority segments and maps, is located at: www.ci.roseville.mn.us/pathways

Recommended Action:

Discuss Pathway Master Plan Build-out

Attachments:

- A. Pathway Master Plan Priority table
- B. Parks Renewal Program Potential Pathway Project Map
- C. Pathway Master Plan Priority Project Map
- D. 2013 Pathway Map

Pathway Master Buildout Plan			Longth				Estimate	ed Cost					Funding	Traffic Counts
(Scoring per 2008 Pathway Master Plan)	Score	Description	Length (Miles)	On Road	Signage	Off Road	Bridge	Striping	Drainage	Retaining wall	Total	Build Year	Source	
		PROPOSED TO BE C	ONSTRU	ICTED AS A	PART OF PA	RK RENEWAL F	PROGRAM		<u> </u>			•		
6 County Road B2	140.8	Sidewalk from Lexington Avenue to Rice Street	2			\$942,000			\$330,000	\$161,000	\$1,433,000	2013-2015	Parks Renewal	4,150
17 Victoria St (B to C)	129.3	Construct Sidewalk on one side from County Road B to County Road C	1			\$450,000			\$175,000	\$69,000	\$694,000	2013-2015	Parks Renewal	4,825
Constellation L		signage and striping along the route	3		\$7,500			\$6,300			\$13,800	2013-2015	Parks Renewal	NA
Constellation E		signage and striping along the route- construct MacKubin Connection (#28 from Pathway Master Plan)	2.25		\$5,625	\$63,250		\$4,725			\$73,600	2013-2015	Parks Renewal	NA
Constellation B		signage and striping along the route	1.6		\$4,072			\$3,420			\$7,492	2013-2015	Parks Renewal	NA
Contingency (11%)		easement/ testing etc.									\$217,964			
Total											\$2,439,857			
		SEGME	ENTS CO	MPLETED AS	OF NOVEM	BER 1, 2012			<u> </u>	1			T 1	
12 Fairview Ave (South of B2)	133	On-road and off-road pathways between Roselawn Avenue and County Road B-2										Done: 2011 2012	-Federal Funds	
Fairview Ave (B2 to C)		On-road and off-road pathways between County Road B2 and County Road C										Done: 2012	Maintenanc e funds	
21 Rice St. (Co Rd B to Co Rd B2)												Done: 2011	Federal/ MSA funds	
19 Dale St North of Co Rd C	73.75	Off-street trail from S Owasso Blvd to County Road C										Done: 2011	MSA funds	
22 Brenner to Langton Connection	61.5	Pathway connection between Brenner Ave and Langton Lake Park										Done: 2011	Developer funded	

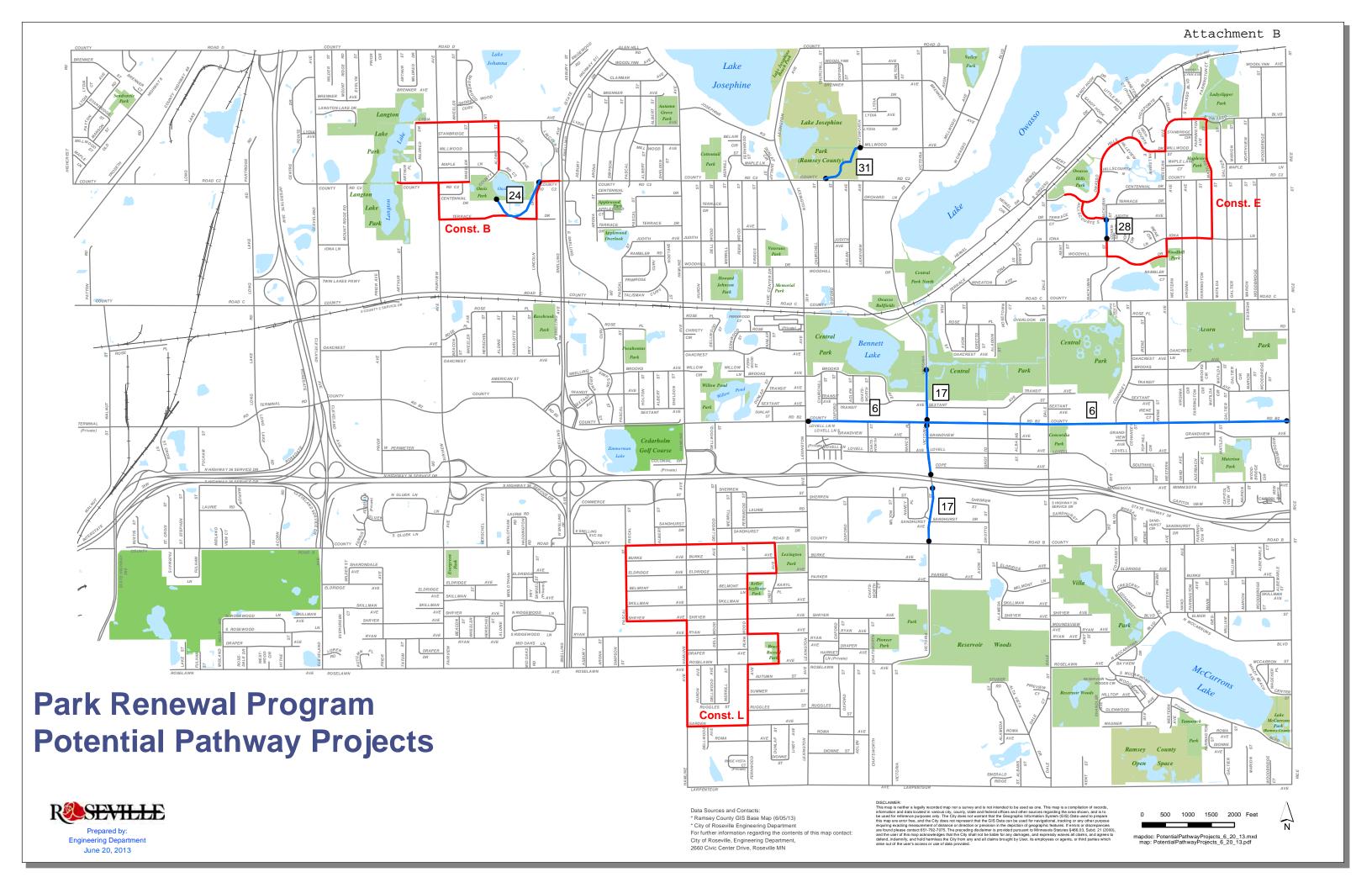
Pathway Master Buildout Plan		Description	Length	Estimated Cost									Funding	Traffic
(Scoring per 2008 Pathway Master Plan)	Score	e Description	(Miles)	On Road	Signage	Off Road	Bridge	Striping	Drainage	Retaining wall	Total	Build Year	Source	Counts
		SEG	MENTS V	WITH SCORE	S GREATER	THAN 90								
21 Rice St	141	On-road and off-road pathway from Larpenteur to the north City boundary	2 & 1	\$320,000		\$450,000		\$4,200	\$175,000	\$34,500	\$983,700	2016	MSA/ RC/ Fed	14,300
On Road		the north only boundary											100	
County Road C2 to County Road D			0.5	\$80,000				\$1,050			\$81,050			
County Road C to County Road C2			0.5	\$80,000				\$1,050			\$81,050			
McCarron Street to County Road B			0.5	\$80,000				\$1,050			\$81,050			
Larpenteur Ave to McCarron Street			0.5	\$80,000				\$1,050			\$81,050			
Off Road				+ ,				+ /			, , , , , , , , , ,			13,700
County Road C2 to County Road D		6 ft wide concrete sidewalk- one side	0.5			\$225,000			\$87,500	\$17,250	\$329,750			
County Road C to County Road C2		6 ft wide concrete sidewalk- one side	0.5			\$225,000			\$87,500	\$17,250				
7 County Road B	130	Off-road trail connection from Highway 280 to Rice Street- only missing segment is TH 280 to Cleveland	1			\$370,000			\$175,000	\$34,500		2015-2020		1,300
		Widen street for an on-road facility	1	\$160,000	\$2,500			\$2,100	\$175,000		\$339,600			
4 County Road C- On Road	128	On-road bicycle facility from Lexington Avenue to Rice Street	2	ψ100,000	ψ2,300			ψ2,100	ψ173,000		\$333,000	Future		8,250
Restripe		work with Ramsey County on restriping the road to a 3 lane configureation	2		\$5,000			\$9,700			\$14,700			
18 Victoria St (South of B)	124.5	On-road and off-road pathway from Larpenteur Ave to County Road B	1.25			\$500,000			\$218,750	\$28,750	\$747,500	2014-2015	MSA	2,150
16 Victoria St (North of C)	123.8	On-road and off-road pathway from County Road C to County Road D	1.25			\$480,000			\$210,000	\$41,400	\$731,400	Future		6,600
On Road		On road exists with shoulders today- cost is for paint and signs	1.25		\$3,125			\$2,625			\$5,750			
Combination of On Road and Off Road											\$491,050			
Chatsworth (Millwood to County Road D)		"share the road" striping and signage	0.5		\$1,250			\$1,050			\$2,300			ļ
Millwood Ave (Chatsworth to Victoria)		"share the road" striping and signage	0.25		\$625			\$525			\$1,150			
County Road C2 to Millwood		8 ft wide Bituminous Pathway- one side	0.2			\$80,000			\$35,000	\$6,900				<u> </u>
County Road C to County Road C2		8 ft wide Bituminous Pathway- one side	0.6			\$240,000			\$105,000	\$20,700				
Off Road											\$731,400			13,700
County Road C2 to County Road D		8 ft wide Bituminous Pathway- one side	0.6			\$240,000			\$105,000	\$20,700				ļ
County Road C to County Road C2		8 ft wide Bituminous Pathway- one side	0.6			\$240,000			\$105,000	\$20,700	\$365,700			<u> </u>
15 Lexington Ave	120.5	Off-road trail on the east side of Lexington Avenue from Larpenteur Avenue north through the City connecting to Shoreview's pathway system	3			\$1,140,000			\$498,750		\$1,737,075			15,100
County Road C2 to County Road D		8 ft wide Bituminous Pathway- east side	0.5			\$200,000			\$87,500	\$17,250	\$304,750			<u> </u>
County Road C to County Road C2		8 ft wide Bituminous Pathway- east side	0.5			\$200,000			\$87,500					<u> </u>
County Road B2 to County Road C		8 ft wide Bituminous Pathway- east side	0.35			\$140,000			\$61,250					ļ
County Road B to County Road B2		8 ft wide Bituminous Pathway- east side	0.5			\$200,000			\$87,500					ļ
Roselawn to County Road B2		8 ft wide Bituminous Pathway- east side	0.5			\$200,000			\$87,500					<u> </u>
Larpenteur Ave to Roselawn Lexington Park Connection		8 ft wide Bituminous Pathway- east side Construct a Off road trail on the east side of Lexington Ave To provide access to Lexington	0.5			\$200,000			\$87,500	\$17,250	\$304,750			
Leanington Faik Connection														, '
Shryer to County Road B		Park 8 ft wide Bituminous Pathway- east side	0.4	 		\$160,000		1	\$70,000	\$13,800	\$243,800			
Dionne Connection		Construct a Off road trail on the east side of Lexington Ave To provide access to the businesses at Lexington and Larpenteur				φ100,000			φ/0,000	φ13,000	φ243,000			

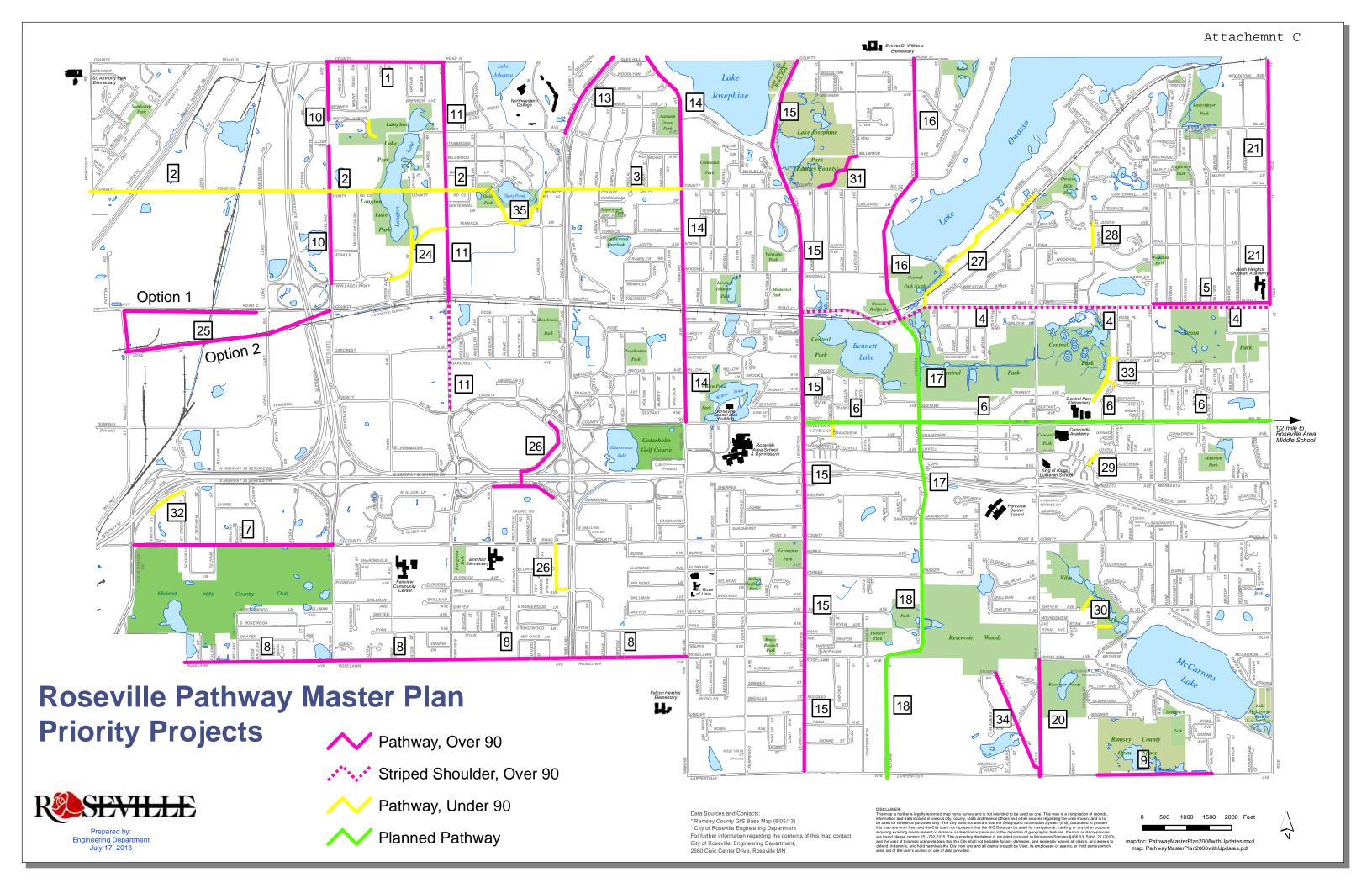
Pathway Master Buildout Plan		Description Leng	Length				Build Year	Funding	Traffic					
(Scoring per 2008 Pathway Master Plan)	Score	Description	(Miles)	On Road	Signage	Off Road	Bridge	Striping	Drainage	Retaining wall	Total	Build Year	Source	Counts
11 Fairview Ave (North of C)	118.5	On-road and off-road pathways between County Road B2 and County Road D	1									Future		8,100
On Road		On road exists with shoulders today- cost is for paint and signs	1		\$2,500			\$2,100			\$4,600			
Off Road						\$200,000			\$87,500	\$28,750	\$316,250			13,700
County Road C2 to County Road D		8 ft wide Bituminous Pathway- one side	0.5			\$200,000			\$87,500	\$28,750	\$316,250			•
5 County Road C Sidewalk	117.5	Sidewalk on the north side of County Road C from Western to Rice Street	0.5			\$225,000			\$87,500	\$23,000	\$335,500	Future		7,400
Acorn Park Pedestrian Crossing		Construct a pedestrian refuge in center of street OR construct curb bump outs to increase safety		\$15,000							\$15,000	Future		
26 Rosedale to HarMar Connection	114.5	A light traffic overhead bridge structure across Highway 36 and pathway connection between Rosedale and Har Mar Mall- cost does not include potential right- of- way needed for construction	4			\$370,000	\$1,600,000		\$175,000		\$2,145,000	Future		41,000
8 Roselawn Ave	110	On road and off-road pathways from west City boundary to Hamline Avenue	2.25	\$360,000		\$1,012,500		\$4,725	\$393,750		\$1,770,975	Future		2,900
Off Road		There is already a off road facility in Falcon Heights in this corridor												13,700
Cty Boundary to Cleveland		6 ft wide concrete sidewalk- one side	0.75			\$337,500			\$131,250	\$25,875				
Cleveland to Fairview		6 ft wide concrete sidewalk- one side	0.5			\$225,000			\$87,500	\$17,250				
Fairview to Snelling		6 ft wide concrete sidewalk- one side	0.5			\$225,000			\$87,500	\$17,250				
Snelling to Hamline		6 ft wide concrete sidewalk- one side	0.5			\$225,000			\$87,500	\$17,250	\$329,750			
On Road		Difficult to construct without a full road project and Falcon Heights cooperation												
Cty Boundary to Cleveland			0.75	\$120,000				\$1,575			\$121,575			
Cleveland to Fairview			0.5	\$80,000				\$1,050			\$81,050			
Fairview to Snelling			0.5	\$80,000				\$1,050			\$81,050			
Snelling to Hamline			0.5	\$80,000				\$1,050	<u> </u>		\$81,050			
Northeast Diagonal Trail Connection (Walnut to Co Rd C)	110	County Road C trail connection to the NE Diagonal Trail into Minneapolis				•				•		Future		14,500
Option 1- along County Road C/ Walnut						\$343,636			\$125,284	\$12,633	\$481,553			
10 ft wide bituminous attached pathway south side County Road C			0.55			\$263,636			\$96,117	\$12,633				
East side Walnut 8 ft bituminous			0.17			\$80,000			\$29,167					
Option 2- Along the Railroad right- of- way south of County Road C		8 ft wide bituminous trail along tracks	0.87			\$348,485			\$152,462		\$500,947			
20 Dale Street trail connection	109.7	Roselawn Avenue to Larpenteur Avenue (requires easement purchase)										Future		9,500
Combination of On Road and Off Road					\$1,000	\$52,000		\$840	\$22,750	\$14,950	\$91,540			
Off Road		Extend Reservior Woods pathway through private property at 1893 Dale St to connect to Pineview Ct	0.13			\$52,000			\$22,750	\$14,950	\$89,700			
On Road (Pineview Ct and AltaVista Drive)		stripe a section of the road and designate for pedestrians- would require no parking on the road	0.4		\$1,000			\$840			\$1,840			
Off Road		8 foot wide bituminous trail from Reservoir Woods Park to Larpenteur Avenue (west side of street)				\$200,000			\$87,500	\$40,250	\$327,750	Future		
TH 51 pathway connection to Old Snelling (Arden Hills)	104	Work with Arden Hills to develop a regional pathway connection along Snelling Avenue to Old Snelling Avenue in Arden Hills connecting Roseville to MoundsView High School, Valentine Hills Elementary School, Bethel College, Lake Johanna Park and County Road E2 commercial businesses	0.5			\$200,000			\$87,500	\$17,250	\$304,750	Future		31,000

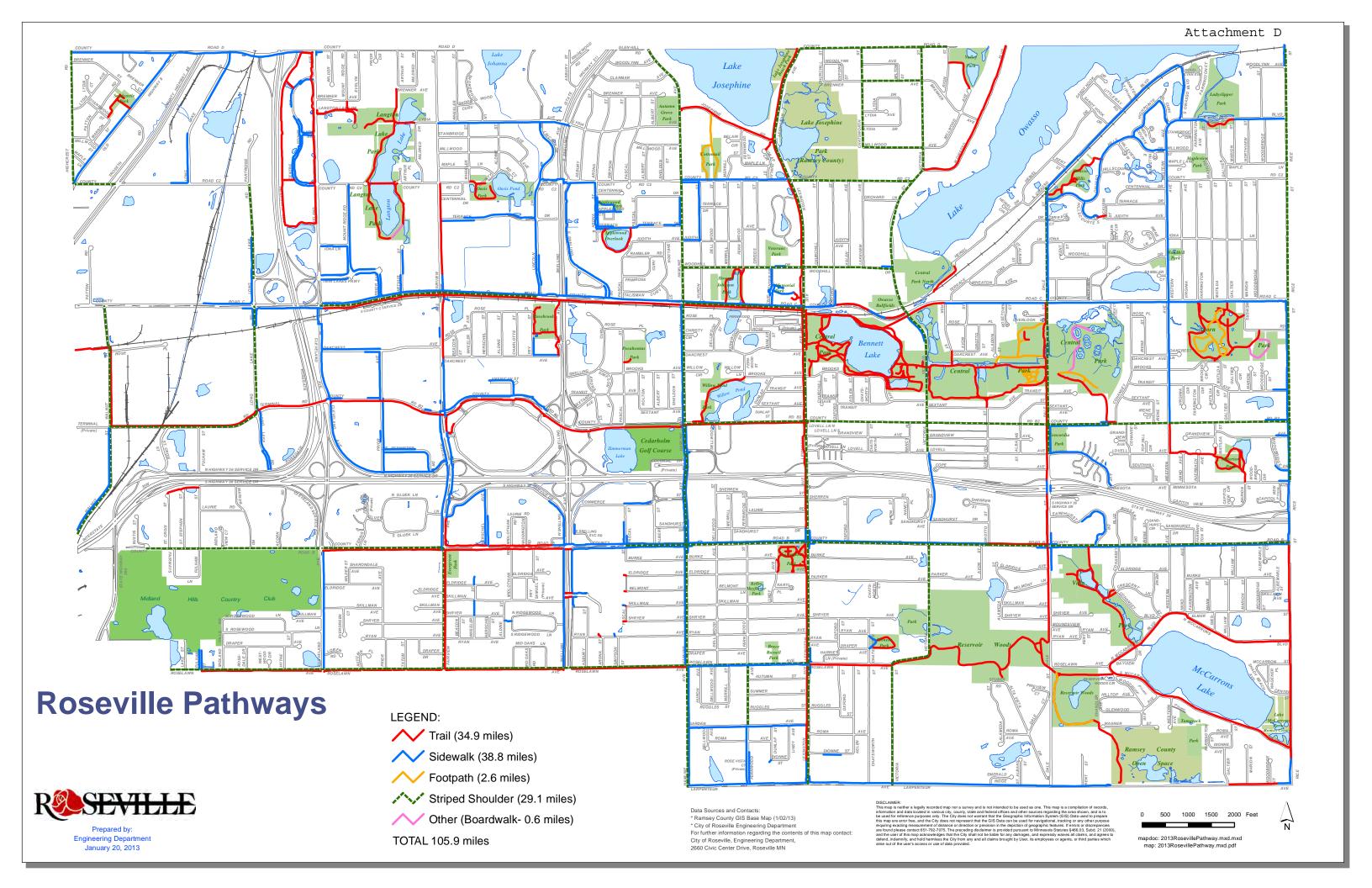
Pathway Master Buildout Plan		D	Length					Funding	Traffic					
(Scoring per 2008 Pathway Master Plan)	Score	Description	(Miles)	On Road	Signage	Off Road	Bridge	Striping	Drainage	Retaining wall	Total	Build Year	Source	Counts
14 Hamline Ave	102.3	An off-road pathway from County Road B-2 to TH 51 (Snelling)- sidewalk exists on west side from County Road B-2 to County Road C				\$718,500			\$306,250	\$60,375	\$1,085,125	Future		6,817
Off Road														
County Road C2 to City Bdry		8 ft wide Bituminous Trail- one side	0.75			\$300,000			\$131,250	\$25,875	\$457,125			
County Road C to County Road C2		8 ft wide Bituminous Trail- one side	0.5			\$200,000			\$87,500	\$17,250	\$304,750			
County Road B2 to County Road C		tear out sidewalk and construct 8 ft wide trail	0.5			\$218,500			\$87,500	\$17,250	\$323,250			
		Pathway connection that creates a link between								. ,				
31 Millwood to County Road C2 Link	98.5	the corner of Millwood and Chatsworth through the Ramsey County open space to County Road C2	0.25			\$100,000			\$43,750	\$11,500	\$155,250	2013-2015		NA
34 Alta Vista Drive	94.25	Pathway connection along Alta Vista Drive between Larpenteur Avenue and Reservoir Woods Park										Future		Unknown
Option 1: On Road		stripe a section of the road and designate for pedestrians- would require no parking on the road	0.45		\$1,125			\$945			\$2,070			
Option 2: Off Road Sidewalk		6 ft wide sidewalk on one side of the road	0.45			\$202,500			\$78,750	\$31,050	\$312,300			
1 County Road D		On and off road between Cleveland and Fairview Avenue- the road has shoulders, cost is for off road only	0.5	\$200,000		* ===,*===			\$87,500					8,400
10 Cleveland Ave	92.75	On and off road, between County Road C and County Road D. On road is not recommended until road is reconstructed. Segment has a pathway on the west side from just north of the 35W ramps all the way to County Road D (around Centre Pointe)	0.85			\$382,500			\$148,750	\$23,460	\$554,710	Future		6,700
Off road		Wal Mart is constructing a sidewalk on the east side from County Road C to Twin Lakes Parkway so the segment is not included												
Twin Lakes Parkway to County Road C2		6 ft wide sidewalk	0.4			\$180,000			\$70,000	\$11,040				
County Road C2 to County Road D		6 ft wide sidewalk- already at Applewood	0.45			\$202,500			\$78,750	\$12,420	\$293,670			
9 Larpenteur Ave	92.5	An off-road trail from Reservoir Woods to Galtier Street- 6 ft concrete sidewalk	0.5			\$225,000			\$87,500	\$13,800	\$326,300	Future		12,800

Pathway Master Buildout Plan		2	Length Estimated Cost										Funding	Traffic
(Scoring per 2008 Pathway Master Plan)	Score	Description	(Miles)	On Road	Signage	Off Road	Bridge	Striping	Drainage	Retaining wall	Total	Build Year	Source	Counts
			EGMENT	S WITH SCO	RES LESS TH	HAN 90								
33 Cohansey St to HANC Connection	89.5	Pathway connection between Cohansey Street and HANC				Addi	tional Discus	sion				Future		NA
30 Villa Park Connections	88.75	Pathway connection from Shryer Ave and from Ryan Ave into Villa Park		Not Feasible to construct an ADA compliant pathway without removing significant vegetation										NA
2 County Road C2 (W of Snelling)	87	On and off road pathways from the west City Boundary to Snelling Avenue This corridor would include a grade separated crossing of 35W. Items marked with a (*) are needed for both on road and off road connection										Future		2,300
Off Road					\$825	\$742,500	\$1,675,000	\$693	\$288,750	\$113,850	\$2,821,618			
* Lincoln Dr to Wheeler (around the south side of Oasis Pond)		Box Culvert with 8 foot wide bituminous trail connecting to existing park trail	0.32		•	\$144,000		*	\$56,000	\$22,080				
Wheeler to Fairview		signage and striping along the route	0.13		\$325			\$273			\$598			
Fairview to Langton Lake Park		signage and striping along the route	0.2		\$500			\$420			\$920			
Langton Lake Park to Cleveland		6 ft wide sidewalk along one side of the road	0.45			\$202,500			\$78,750	\$31,050				
Centre Pointe Drive to Long Lake Road		Pedestrian Bridge with 8 ft wide pathway	0.13				\$1,600,000		\$22,750		\$1,690,220			
Long Lake Road to Long Lake Road		6 ft wide sidewalk along one side of the road	0.25			\$112,500	,		\$43,750	\$17,250	\$173,500			
Long Lake Road to Highway 88		6 ft wide sidewalk along one side of the road	0.3			\$135,000			\$52,500	\$20,700				
Highway 88 to Highcrest		6 ft wide sidewalk along one side of the road	0.2			\$90,000			\$35,000	\$13,800	\$138,800			
On Road					\$8,650	\$202,500	\$1,675,000	\$3,990	\$78,750	\$31,050	\$1,999,940			
* Lincoln Dr to Wheeler (around the south side of Oasis Pond)		Box Culvert with 8 foot wide bituminous trail connecting to existing park trail	0.32			\$144,000	\$75,000		\$56,000	\$22,080	\$297,080			
Wheeler to Fairview		share the road	0.13		\$650						\$650			
Fairview to Langton Lake Park		share the road	0.2		\$1,000						\$1,000			
Langton Lake Park to Cleveland		share the road	0.45		\$2,250						\$2,250			
Centre Pointe Drive to Long Lake Road		Pedestrian Bridge with 8 ft wide pathway	0.13		. ,	\$58,500	\$1,600,000		\$22,750	\$8,970	\$1,690,220			
Long Lake Road to Long Lake Road		stripe shoulders on road	0.25		\$1,250			\$1,050		•	\$2,300			
Long Lake Road to Highway 88		stripe shoulders on road	0.5		\$2,500			\$2,100			\$4,600			
Highway 88 to Highcrest		stripe shoulders on road	0.2		\$1,000			\$840			\$1,840			
3 County Road C2 (E of Snelling)	86	On and off road pathways from the Snelling Avenue to Victoria Street				\$450,000			\$175,000	\$69,000	\$694,000	Future		2,350
Off Road														
Snelling to Hamline		6 ft wide sidewalk on one side of the road	0.5			\$225,000			\$87,500	\$34,500	\$347,000			
Lexington to Victoria		6 ft wide sidewalk on one side of the road	0.5			\$225,000			\$87,500	\$34,500	\$347,000			
29 Lovell to Minnesota Connection	80.25	Pathway connection between Lovell Ave and Minnesota Street	0.1			\$45,000			\$17,500	\$6,900	\$69,400	Future		NA
27 Heinel Drive Connection	75.5	Pathway connection between S Owasso Blvd and County Road C along Heinel Drive			\$1,375	\$157,500		\$1,155	\$61,250	\$24,150	\$245,430	Future		NA
On Road- Heinel Drive		signage and striping along the route	0.55		\$1,375			\$1,155			\$2,530			
Pathway		Construct 8 ft wide pathway adjacent to Railroad tracks connecting to Victoria Street			. ,	\$157,500		, ,	\$61,250	\$24,150				
28 Judith to Iona Connection	72.75	Pathway connection between Judith Ave and Iona Lane- 8ft wide bituminous	0.1			\$40,000			\$17,500	\$5,750	\$63,250	I FIITIIFE	Parks Renewal	NA
23 Langton Lake Loop	72.5	Pathway that goes around all of Langton Lake										Future		NA
On Road			0.4		\$1,000			\$840			\$1,840			
24 Twin Lakes Redevelopment Area Connections	56.75	Cleveland) Provide connection from the redevelopment area into Langton Lake Park	no estimate- will be constructed as a part of development										Developer/ TIF/ Assess	NA
32 Eustis to St Croix Connection	49	Pathway connection between Eustis Street and St Croix Street	0.2			\$80,000				\$13,800	\$93,800	Future		NA

5 of 5







Agenda Item

Date: July 23, 2013 **Item No:** 7

Item Description: Look Ahead Agenda Items/ Next Meeting August 27, 2013

Suggested Items:

- •
- •
- •
- •

Recommended Action:

Set preliminary agenda items for the August 27, 2013 Public Works, Environment & Transportation Commission meeting.