

Roseville Parks and Recreation
Commission Meeting
Tuesday, September 6, 2011
6:30 P.M.
Roseville City Hall
2660 Civic Center Drive

AGENDA

1. Introductions/Roll Call/Public Comment Invited
2. Approval of Minutes of August 2, 2011
3. Community Engagement Task Force Report
4. Master Plan Implementation Discussion
5. Budget Discussion
6. Directors Report
7. Other
8. Adjournment

Roseville Parks and Recreation
“Building Community through People, Parks and Programs”
www.ci.roseville.mn.us

*Be a part of the picture...get involved with your City...Volunteer!
For more information, call Roseville Parks and Recreation at 651-792-7006
or check our website at www.cityofroseville.com
Volunteering, a Great Way to Get Involved!*

MEMORANDUM

To: Parks and Recreation Commission
From: Lonnie Brokke
Date: August 29, 2011
Re: Notes for Commission Meeting on **Tuesday, September 6, 2011**

1. Introductions/Public Comment Invited

Commissioners and staff will be introduced. Public participation and public comment is encouraged.

2. Approval of Minutes of the August 2, 2011 Meeting

Enclosed is a copy of the minutes of August 2, 2011. Please be prepared to approve or amend.

Requested Commission Action: Approve/amend minutes of the meeting of Aug. 2, 2011

3. Commissioner Community Engagement Task Force Report

Greg Simbeck and Randall Doneen serve on the Human Rights Commission Community Engagement Task Force as a representative of the Parks and Recreation Commission. Simbeck and Doneen will be prepared to report on the latest progress on the community forum effort.

Requested Commission Action: Commission Discussion and feedback

4. Master Plan Implementation Discussion

This is continued discussion about the "path to implementation".

Commission representatives and staff will plan to review progress to date. This is a time to gather continued guidance/direction from the entire commission.

Enclosed is the information that was provided at the August 22, 2011 City Council meeting. The approach, financing method and the \$19,025,000 amount was approved.

Included in your packet are the notes that were taken from the exercise at the July 28th community meeting/workshop on the questions asked on what to include, not include, higher priority and lower priority. Please be prepared to discuss and comment on the suggestions offered.

The next step is to hold a public hearing on the more specific projects as they are finalized. The latest information will be provided at the meeting.

Requested Commission Action: Discuss progress on the implementation process and gather continued guidance

5. Budget Update/Discussion

Included in your packet is a spreadsheet from the August 22, 2011 City Council meeting that outlines the City Managers revised recommended budget indicating the cuts initially proposed and the adjusted cuts. This revised recommendation will restore the proposed reduction of one full time recreation position but still maintains the \$140,000 reduction in the

Park Improvement Program (PIP) Budget. The City Council voiced their interest in also restoring the Park Improvement Program. Given the demands, expectations and needs, it is important that the overall funding remain in the Parks and Recreation budget.

Requested Commission Action: Discuss and Comment

6. **Directors Report**

7. **Other**

8. **Adjournment**

**ROSEVILLE PARKS AND RECREATION COMMISSION
MINUTES OF MEETING OF AUGUST 2, 2011
ROSEVILLE CITY HALL ~ 8:00PM**

PRESENT: Azer, Diedrick, Doneen, Etten, Jacobson, M. Holt, Pederson, Ristow, Simbeck

ABSENT: D. Holt contacted staff ahead of time

STAFF: Brokke, Anfang

1. INTRODUCTIONS/ROLL CALL/PUBLIC COMMENT

2. APPROVAL OF MINUTES – May 3, 2011 MEETING

Commission Recommendation:

Minutes for the May 3, 2011 meeting were approved unanimously.

3. APPROVAL OF MINUTES – June 16, 2011 ~~June 21, 2011~~ MEETING

Commission Recommendation:

Minutes for the June 16, 2011 ~~June 21, 2011~~ meeting were approved unanimously.

4. RECOGNITION OF COMMISSION SERVICE

Jason Etten recognized Julia Jacobson's two years of service as the student representative to the Parks and Recreation Commission. Brokke thanked Julia for all her contributions to the community and the Roseville Parks and Recreation system. Julia was heavily involved in the Master Plan process including taking the lead on conducting a student interest and opinion survey at the high school resulting in 2000 young people weighing in on the future of Roseville Parks and Recreation. Julia also wrote an article for the RAHS newspaper that was later included in other local press pieces.

5. MERITEX PARK DEDICATION

Commissioners discussed the park dedication options for the development of this parcel. Commissioners spoke to previous decisions for earlier developments in the area.

Commission Recommendation:

Motion by Ristow, second by Simbeck to recommend to the Roseville City Council to accept cash in lieu of land for park development for the 3rd subdivision of the Meritex property in Southwest Roseville.

Discussion included commissioners inquiring into whether or not revenues collected from park dedication can be used for public art. Staff explained that the state statute directs park dedication funds to be used for capital projects and not for maintenance. Motion passed unanimously

6. MASTER PLAN IMPLEMENTATION DISCUSSION

Commissioner Etten summarized the Master Plan process to date and the implementation proposal that has been sent to the Council.

- o Randall Doneen talked about the work done by the natural Resources and Trails Work Group. This group has been working with Public Works staff and Jeff Evenson to develop an overlay map of the trail system in Roseville. The group is targeting the

August 22 Council meeting to have preliminary information of needs and priorities. The Work Group is also looking to schedule a field trip in the near future to visit Roseville parks and look into the invasive species present.

- o Jason Etten talked about the level of community input on the preservation and improvements proposal.
 - o 45 people attended the July 28 Community Meeting to review, discuss and comment on the current proposal. Hundreds of people have taken part in the Discover Your Parks Constellation Tour and have had an opportunity to talk first hand with staff, commissioners and community volunteers on the Master Plan and the proposal to preserve and improve the parks and recreation system.
- o Erin Azer recommended holding planning meeting specifically for the Southwest Sector sighting the need for residents to voice their ideas and have a real discussion from residents from across the sector as to the best way of addressing the need for park amenities in the area.
- o Lee Diedrick agreed with Erin and added that she felt the Southwest Sector needed more directed time to discuss options for this area.
- o Lonnie Brokke added that there will definitely be community meetings for all projects and acquisitions once there is a more concrete direction.
- o Azer also added that sometimes you need to be creative and suggested the SW residents be creative as well as community planners and community volunteers. Azer also suggested that the plan look at starting with trail additions in SW Roseville in an effort to begin to balance some of the discrepancies in park amenities.
- o Doneen asked that the park-school concept be considered in the first phase rather than waiting until step 2. He also recommended spending time with the school district on discussing opportunities at Fairview and Parkview.
- o Mary Holt suggested looking into partnering with the schools on a program like “pennies for parks” that might help financially support the school-park concept at Fairview and Parkview.
- o Diedrick reminded everyone that the community sees the replacement of the boardwalk at HANC as a priority.
- o Gale Pederson commented on the fact that none of the groups at the July 28th meeting had any suggestions for items that should not be included on the proposal or that any of the projects should be considered at a lower priority.
- o Doneen cautioned that we need to think about how we maintain new additions to the parks and recreation system and asked that all involved make sure there is a long-term vision on how we will maintain the parks and recreation system. That vision for future maintenance needs to be shared with and discussed with the Council.
- o Etten asked that the phase one proposal include concept planning for a community center.
- o Pederson suggested beginning the community center planning with a review of previous community center planning processes and recommendations.

Commission Recommendation:

Motion by Pederson: Based on extensive community input and community planning the Parks & Recreation Commission recommends the City Council approve the framework for phase one of the Master Plan implementation including, the method, approach and dollar

amount, with additional detail work to be brought to the Council in the near future. Second by Ristow. Motion passed unanimously

7. BUDGET DISCUSSION

The City Managers recommended budget will significantly impact the Parks and Recreation Department. This proposal requires Parks & Recreation to reduce the staffing levels by one full-time recreation staff position. The elimination of this position will affect non-fee programs and many, if not all of the community special events. Also included in the reductions is a downsizing of the PIP budget from \$185,000 to \$45,000. In 1990, the PIP budget was \$250,000 and responsible for many major projects, today, the budget has inched its way back to \$185,000 but is needed to take care of day-to-day park needs of maintenance and replacement. In the greater scheme of things, the Parks and Recreation budget is proposed to bear 34-35% of the over all city budget reductions for the 2012-2014 budget cycle.

Commissioner Comments:

- o There seems to be a huge disparity in how the departments are impacted by the city-wide reductions.
- o A reduction to the PIP is a serious problem.
- o Roseville community special events are what make Roseville special and people enjoy and participate in these events.
- o City Administration needs to communicate the proposal with people so they know what they will lose if there is a cut to Parks and Recreation Staff.
- o These proposed cuts could seriously impact volunteer involvement and result in Roseville losing volunteer support.
- o It seems as if people are not listening to the community and hearing what is important to them.

City Council will take public comment on Monday, August 8. To date, the Council has had general discussions on the proposed budget and is looking for community comment.

8. DIRECTORS REPORT

- o Forestry Ordinance has been adopted by the Council. The Forestry Ordinance included a complete EAB report and the completed DNR grant report.
- o Upcoming Council Agenda Items:
 - o August 22 – request for council action based on the motion from tonight’s meeting to move forward with the Master Plan implementation phase one: Preservation and Improvement Program
 - o September – public tree Master Plan to go to Council for review/approval
- o There has been quite a bit of storm damage in the parks this summer, pathways flooding, trees down due to saturated grounds, branches down.
- o The Kellogg all-school reunion was held at the Skating Center this past weekend, over 1000 attended.
- o Thank you to all the Commissioners that have participated in this summer’s Discover Your Parks series.
- o The Capital Region Watershed will be working in Villa Park to clean out the sediment ponds and improve the natural filtration system.

- o Roseville has experiences an infestation of the Japanese Beetle this summer
- o EAB has shown up in Shoreview – Its all around Roseville and that is a concern.
- o Volunteers will begin working on the Carter Geyen Memorial in Bruce Russell Park the weekend of August 13.

9. **OTHER**

- o Simbeck spoke to the Commission about his and Doneen's involvement in the Community Engagement Task Force. This task force will take a look at how citizens engage with their community and how they communicate and get involved.
- o Pederson announced the upcoming Central park Foundation fall fundraising event on Sept. 23 at the Roseville Skating Center. This year's theme is "Viva Las Vegas"
- o Brokke informed the Commission that the Central Park Foundation is working with staff to develop and build a way-finding system (hierarchy of signs) throughout the City Parks.
- o Etten thanked community volunteers and parks and recreation staff for all their work on Roseville Summer Community Events. Thank you parks staff for all your work keeping up the parks and cleaning up the parks following this summer's storms.

Meeting adjourned at 9:45pm

Respectfully Submitted,
Jill Anfang, Assistant Director

REQUEST FOR COUNCIL ACTION

Date: 8-22-11
Item No.:

Department Approval

City Manager Approval



Item Description: Consider Authorizing Approach, Method and Dollar Amount to Implement Step One of the Parks and Recreation Master Plan

BACKGROUND

At the June 20th, 2011 City Council meeting, Leisure Vision presented the findings of the recently conducted statistically valid interest and opinion survey. The survey reported that the majority of residents are willing to support/invest between \$8 and \$10 a month (equating to approximately \$25 - \$30 million dollars) for parks and recreation areas that are most important to them.

At the June 20th, 2011 joint City Council/Parks and Recreation Commission meeting there was a discussion on how to move forward with implementation of the recently adopted system master plan in relation to the survey while considering other City Capital Improvement needs. Taking the survey and other Capital Improvement Plan (CIP) needs into consideration, the City Council asked the Citizen Organizing Team (COT) and the Parks and Recreation Commission to recommend a funding and implementation approach.

At the July 11th, 2011 City Council meeting there was a review and discussion on the proposed possible approaches, financing methods, time based full implementation and specific project and costs for step one implementation. At this meeting there appeared to be a general consensus that the preferred approach at this time was to focus primarily on existing parks and facilities with the exception of time sensitive land acquisitions and to utilize a City Council approved abatement bond funding method. Further work would include sharing the specifics of the proposed plan with the community to gain additional feedback and to consider refinements as suggested by the community and the Implementation Groups and to eventually return back to the City Council with a resolution setting a public hearing date.

Since formulating proposed step one; the COT, Parks and Recreation Commission, Implementation Work Groups and staff have been sharing the specifics of the proposal with the community. Specifically, there have been 13 constellation tour occasions in various neighborhoods throughout the community. They have been very well attended with average attendance of 100 per neighborhood. The overall proposal has been well received. By the time of your meeting on August 22nd, there will be 2 additional neighborhood gatherings which will complete the entire tour of the 15 Constellations.

In addition, on July 28th, a community information meeting and workshop was held for the purpose of reviewing the specific projects, costs, method and overall approach. The workshop portion (a process that has carried on to other community engagement efforts) was to review the step one proposal and suggest areas that may have been missed, areas that should not be included, areas of higher priority and areas of lower priority. Included in your packet is a bullet listing of the comments received at the meeting. The COT continues to review and consider these comments as the process continues. Generally, the perception is that step one is reflective of the community efforts to date.

At the August 2nd, 2011 Parks and Recreation Commission Meeting, the Commission recommended that the City Council authorize the method, approach and dollar amount (\$19,025,000) as presented in the proposed step one in order to continue to fully engage the Citizen Organizing Team, Implementation Work Groups and other involved citizens in earnest. They also recommended that efforts continue in refining the projects as they make sense in working with the community, the Implementation Work Groups and to work with City Staff and the City Bond Counsel to prepare a resolution and set a public hearing date.

As this proposal is considered, there have been discussions about how to address the need for maintenance of replaced/revitalized facilities, land acquisitions and other improvements that will generate increased use. While resources for ongoing maintenance have been reduced in past years, it is important that in future budget years, as improvements are made, that consideration be given to provide adequate and appropriate resources based upon community use and expectations.

The proposed plan does call for additional land acquisition as well as replacement of existing facilities and with new and improved facilities it is fully anticipated that increased use and community gatherings will take place. The desire to create opportunities for residents to gather and engage has been explicitly expressed in all planning efforts conducted by the City and Citizens of Roseville including, but not limited to, Imagine Roseville 2025, Comprehensive Plan, Parks and Recreation Master Plan update and all Citizen Advisory Commissions.

Included in your packet are the two spreadsheets from the July meeting, the first is a categorical listing of step one implementation projects and costs and the other is a phased step one approach of projects and costs over 5 years. The detail project listings and timeframes are still being reviewed by the community through the work teams and ongoing community dialogue which is anticipated to go on for the next couple of months with final review and recommendations yet to be made by the Implementation Work Groups and the Parks and Recreation Commission. At the time of final recommendation to the City Council on the recommended projects, the process will continue with setting a public hearing to issue bonds for the projects.

Jason Etten, Chair of the COT and the Parks and Recreation Commission and staff will be at the meeting for further discussion.

POLICY OBJECTIVE

The process to implement the Parks and Recreation System Master Plan is consistent with City goals to engage the community when planning the provision of services, facilities and land use. It is also consistent with the City's efforts as outlined in the Imagine Roseville 2025.

80 **BUDGET IMPLICATIONS**

81 The implementation of the master plan will require increased resources. In order to begin projects
82 in 2012, it is anticipated that planning efforts with the community will require architecture and
83 engineering services this fall and over the winter, quite possible prior to the availability of bond
84 generated funds.

85 **STAFF RECOMMENDATION**

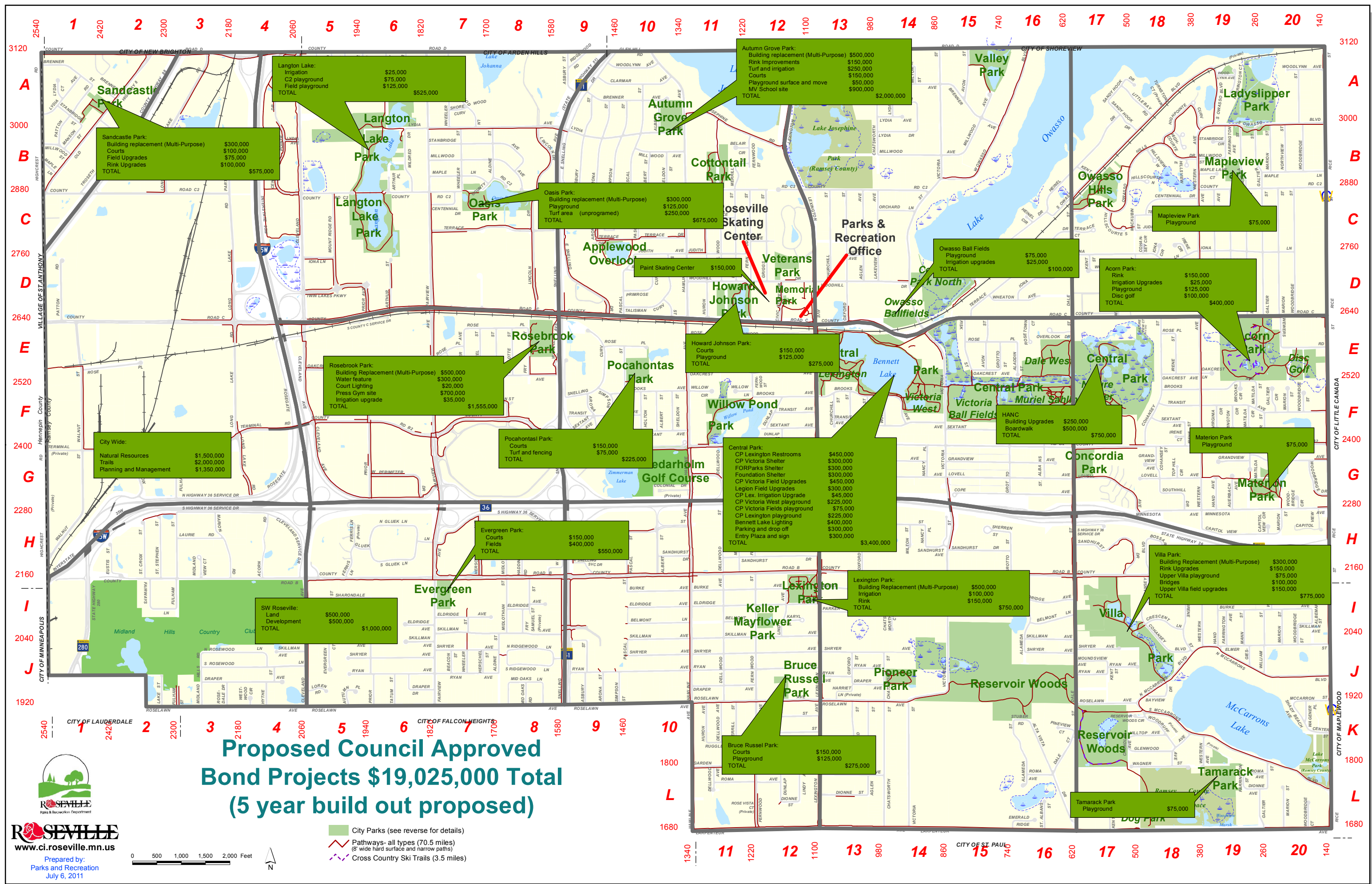
86 After extensive community involvement and dialogue over the last few years and the
87 recommendations of the Parks and Recreation Commission and Citizen Organizing Team and
88 to allow the community and work teams to continue their work in earnest, the staff
89 recommends that the City Council approve the approach, method and dollar amount to
90 implement the proposed step one of the Parks and Recreation Master Plan as presented.

91 **REQUESTED COUNCIL ACTION**

92 A motion authorizing the approach, abatement bond method and the \$19,025,000 amount to
93 implement step one of the Parks and Recreation Master Plan as presented, with further staff
94 direction to prepare a resolution and set a public hearing date to issue bonds for the final park
95 improvements yet to be determined.

Prepared by: Lonnie Brokke, Parks and Recreation

Attachments: A. Proposed package including categorical listing of projects and costs
B. Summary and detail for step one implementation of projects and costs over
a 5 year period
C. Project map
D. July 28th Community Meeting and workshop Work Group comments



Don't See on List

FACILITIES

- Comcast site/Owasso Fields – Land Acquisitions
- Artificial turf
- Joint agreements for usage - Parkview/Fairview
 - School District facilities
- Prioritized list for capital needs
- Show when neighborhood projects will get done
- Joint community usage w/ Falcon Heights, Lauderdale, Little Canada

CONSTELLATION

- Bathrooms and water fountains
- SW corner - be thoughtful
 - School park concept at Fairview

FINANCE

- Make plan more marketable
 - Park Preservation & Improvement (everyone gets a piece of the **PI**)
- Use Night To Unite (formerly National Night Out) to share information

NATURAL RESOURCE

- Top priority
 - Leverage additional \$ for trails
- Natural Resources Invasive Species Management Projects:
 - Enhance Nature Center w/ environmental educational components
 - Restore eco systems in Parks across city w/ interpretive infrastructure

How do you maintain trails?

Easy to build but how do you maintain?

Higher Priorities

FACILITIES & ORGANIZATIONS

1. Land Acquisition
 - ★ SW Roseville
2. Building Replacement
 - Very visible
3. Questioned Cost Estimate
4. High Maintenance Needs
5. Skating Center Roof
6. Use Best Value to bid all building at once

CONSTELLATION

1. Fix Boardwalk
2. SW Roseville
3. Natural Resources Management
4. Water features are important
 - Wading pool teaches life skills
5. More features for toddler age

FINANCE

1. Land Acquisition
2. Pathways
 - Connect Co Rd. B neighborhood
 - Important to get some real success cases/showcase for future
3. Lacking Public Art

Proposed Parks & Recreation

updated 7/6/11

Refurbishment, Acquisition, Renovation & Updates

Project	Cost
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Natural Resources & Trails

Natural Resources

System-wide Attention	\$1,500,000
Total	\$1,500,000

Trails & Pathways

Implementation of the Constellation Connections through maintenance, upgrades & development	\$2,000,000
Total	\$2,000,000

Natural Resources and Trails Subtotal **\$3,500,000**

Land Acquisition & Development

SW Land Acquisition & Development	\$1,000,000
Mounds View Property Adjacent to Autumn Grove Park	\$900,000
Press Gym Property Adjacent to Rosebrook Park	\$700,000
Total	\$2,600,000

Land Acquisition Subtotal **\$2,600,000**

Community Facilities

Multi-purpose Park Buildings

Autumn Grove Building Replacement	\$500,000
Rosebrook Building Replacement	\$500,000
Lexington Building Replacement	\$500,000
Sandcastle Building Replacement	\$300,000
Villa Building Replacement	\$300,000
Oasis Building Replacement	\$300,000
Total	\$2,400,000

Central Park Buildings

CP Lexington Restrooms	\$450,000
CP Victoria Shelter	\$300,000
FORParks Shelter	\$300,000
Foundation Shelter	\$300,000
Total	\$1,350,000

Facility Improvements

HANC	\$250,000
SC	\$150,000
Total	\$400,000

Community Facilities Subtotal **\$4,150,000**

Maintenance for Current Resources

Tennis Court Upgrades

Fencing, Surface Replacement, Lighting Improvements

Howard Johnson	\$150,000
Bruce Russell	\$150,000
Pocahontas	\$150,000
Evergreen	\$150,000
Total	\$600,000

Neighborhood Rinks

Lighting Improvements, permanent boards & surface

Lexington	\$150,000
Villa	\$150,000
Autumn Grove	\$150,000
Acorn	\$150,000
Total	\$600,000

Field Work

Turf improvements, irrigation, fencing upgrades or any combination

CP Victoria 6 fields -- turf improvements & irrigation	\$450,000
Evergreen 4 fields	\$400,000
Legion	\$300,000
Upper Villa	150,000
Total	\$1,300,000

Irrigation Improvements

Upgrades system to 2-wire irrigation for improved maintenance & operation and water conservation

Langton Lake 2 fields	\$25,000
Owasso Ball Fields 2 fields	\$25,000
CP Lexington - amphitheatre, fields	\$45,000
Acorn 2 fields	\$25,000
Total	\$120,000

Playgrounds/Play Structures

Langton Lake @ C2	\$75,000
Langton Lake @ Field Area	\$125,000
Oasis	\$125,000
Howard Johnson	\$125,000
Materion	\$75,000
Acorn	\$125,000
Owasso Ballfields	\$75,000
CP Victoria West	\$225,000
Victoria Ballfields	\$75,000
CP Lexington	\$225,000
Tamarack	\$75,000
Mapleview	\$75,000
Upper Villa	\$75,000
Bruce Russell	\$125,000
Total	\$1,600,000

Park Upgrades

Sandcastle Park

Courts (resurface & fencing)	\$100,000
Field Upgrades (turf work, fencing)	\$75,000
Rink Lighting	\$100,000
Total	\$275,000

Oasis Park

Rework Turf Area (fencing, irrigation, lighting)	\$250,000
Total	\$250,000

Villa Park

Bridges	\$100,000
Total	\$100,000

Autumn Grove Park

Rework Turf Area (irrigation)	\$250,000
Court Work	\$150,000
Relocate Playground (surface upgrades)	\$50,000
Total	\$450,000

Lexington Park

Irrigation	\$100,000
Total	\$100,000

Rosebrook Park

Water Feature Replacement	\$300,000
Irrigation Upgrade	\$35,000
Court Lighting	\$20,000
Total	\$355,000

Pocahontas Park

Rework Turf, Fencing	\$75,000
Total	\$75,000

Central Park @ Lexington Master Plan Completion

Bennett Lake Lighting	\$400,000
Parking Lot, Drop off area	\$300,000
Entry Plaza & Sign	\$300,000
Total	\$1,000,000

Park Amenities

Nature Center Boardwalk	\$500,000
Acorn Park Disc Golf Upgrades	\$100,000
Total	\$600,000

Maintenance Subtotal \$7,425,000

Planning & Construction MGMT

Total \$1,350,000

Project Total \$19,025,000

2011

Improvements	Cost	Planning
Initial Project Planning	\$ 100,000.00	\$ 1,350,000.00
Total	\$ 100,000.00	NR
		\$ 2,000,000.00

2012 (Construction year 1)

Improvements	Cost	Trails
Planning and management	\$ 250,000.00	\$ 1,500,000.00
Boardwalk	\$ 500,000.00 X	
Lexington Park Shelter	\$ 500,000.00 X	
Lexington Park Rink	\$ 150,000.00 X	
Lexington Park Irrigation upgrades	\$ 100,000.00 X	
HANC Building Improvements	\$ 250,000.00 X	
RSC Paint	\$ 150,000.00 X	
Ho Jo, Bruce Russ., and Evergreen court upgrades	\$ 450,000.00 X	
Villa and Acorn rink upgrades	\$ 300,000.00 X	
Ho Jo Playground	\$ 125,000.00 X	
Tamarack Playground	\$ 75,000.00 X	
Upper Villa playground	\$ 75,000.00 X	
CP Victoria West playground	\$ 225,000.00 X	
Pathways	\$ 300,000.00	
Natural Resources	\$ 400,000.00	
Total Improvements	\$ 3,850,000.00	
Land		
Mounds View School Site	\$ 900,000.00 x	
Press Gym	\$ 700,000.00 x	
Total Land	\$ 1,600,000.00	
Total	\$ 5,450,000.00	

2013 (Construction year 2)

Improvements	Cost
Planning and management	\$ 250,000.00
Legion Field	\$ 300,000.00 X
CP Victoria Ball Fields replace 2 fields	\$ 150,000.00 X
Evergreen Fields 1 field	\$ 100,000.00 X
Acorn Fields irrigation	\$ 25,000.00 X
Disc golf improvements	\$ 100,000.00 X
Owasso Fields irrigation	\$ 25,000.00 X
Langton Lake and CP Lex irrigation	\$ 70,000.00 X
Sandcastle shelter replacement	\$ 300,000.00 X
Sandcastle Park Upgrades	\$ 275,000.00 X
Oasis shelter replacement	\$ 300,000.00 X
Oasis Park improvements	\$ 250,000.00 X
Oasis playground	\$ 125,000.00 X
Victoria ball fields playground	\$ 75,000.00 X
Villa bridges	\$ 100,000.00 X
Pathways	\$ 300,000.00
Natural Resources	\$ 400,000.00
Total Improvements	\$ 3,145,000.00
Land	
SW Corner	\$ 500,000.00
Total Land	\$ 500,000.00
Total	\$ 3,645,000.00

2014 (Construction year 3)

Improvements	Cost
Planning and management	\$ 250,000.00
Pathways	\$ 300,000.00
Natural Resources	\$ 400,000.00
Autumn Grove shelter	\$ 500,000.00 X
Autumn Grove Park Upgrades	\$ 450,000.00 X
Autumn Grove rink	\$ 150,000.00 X
Rosebrook Park shelter	\$ 500,000.00 X
Rosebrook Park upgrades	\$ 355,000.00 X

CP Victoria Ball Fields replace 1 field	\$	75,000.00	X
Evergreen Fields 1 field	\$	100,000.00	X
Pocahontas court	\$	150,000.00	X
SW park development	\$	500,000.00	X
Total Improvements	\$	3,730,000.00	

Land

Total Land	\$	-	
Total	\$	3,730,000.00	

2015 (Construction year 4)

Improvements	Cost	
Planning and management	\$	250,000.00
Pathways	\$	300,000.00
Natural Resources	\$	400,000.00
Villa Park shelter	\$	300,000.00 X
Upper Villa Field	\$	150,000.00 X
Pocahontas Park upgrades	\$	75,000.00 X
CP Victoria shelter	\$	300,000.00 X
CP Lex restrooms	\$	450,000.00 X
CP Lex Drop off	\$	300,000.00 X
CP Lex entry plaza and sign	\$	300,000.00 X
Bennett Lake lighting	\$	400,000.00 X
CP Victoria Ball Fields replace 1 field	\$	75,000.00 X
Evergreen Fields 1 field	\$	100,000.00 X
Langton Lake C2 playground	\$	75,000.00 X
CP Lex playground	\$	225,000.00 X
Owasso ballfields playground	\$	75,000.00 X
Mapleview playground	\$	75,000.00 X
Total Improvements	\$	3,850,000.00

Land

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Total Land	\$	-	
Total	\$	3,850,000.00	

2016 (Construction year 5)

Improvements	Cost	
Planning and management	\$	250,000.00
Pathways	\$	300,000.00
Natural Resources	\$	400,000.00
FORParks shelter	\$	300,000.00 X
Foundation shelter	\$	300,000.00 X
CP Victoria Ball Fields replace 2 fields	\$	150,000.00 X
Evergreen Fields 1 field	\$	100,000.00 X
Acorn playground	\$	125,000.00 X
Langton Lake field area playground	\$	125,000.00 X
Bruce Russell playground	\$	125,000.00 X
Materion playground	\$	75,000.00 X

Total Improvements	\$	2,250,000.00	
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Land

	\$	-	
	\$	-	
	\$	-	
	\$	-	
	\$	-	
Total Land	\$	-	
Total	\$	2,250,000.00	

Total All Improvements	\$	19,025,000.00	
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MEMORANDUM

TO: Roseville City Council
FROM: Bill Malinen, City Manager
DATE: August 4, 2011
RE: Market Value Homestead Credit (MVHC)

You may have recently seen the LMC bulletin that described the changes to the MVHC program as a result of the special session of the MN legislature. As a part of the budget passing legislation, the current MVHC credit and reimbursement program will be eliminated beginning with taxes payable in 2012. In place of the current MVHC program, homeowners will receive an exclusion of a portion of the market value of their house from property taxes. The exclusion is computed in a manner similar to the current market value homestead credit. However, the impact of the repeal of the existing MVHC program and the new exclusion will vary from community to community, depending on a number of factors, including tax base of the community and the local tax rate. Under the new system with no MVHC credit and reimbursement, each city will receive those revenues as property tax payments that will occur with the normal property tax distribution process, which will accelerate the first half of the payment by as much as three or four months providing a small cash flow advantage.

For cities and other local units of government, the elimination of the MVHC program will to a degree simplify and clarify the property tax process. No longer will a city's certified property tax levy be reduced by the allocation of the MVHC credit with a "promised" reimbursement by the state for the loss of property tax receipts.

For homes valued at less than \$76,000, the exclusion is equal to 40 percent of the home's market value. For homes valued between \$76,000 and \$413,800, the exclusion is \$30,400 minus 9 percent of the value over \$76,000. The table below illustrates how the new market value exclusion compares to the existing MVHC program.

New Market Value Exclusion Compared to Existing MVHC Program

Home Market Value	\$76,000	\$150,000	\$300,000	\$450,000
Current MVHC	\$304	\$237.40	\$192.40	\$0
MV Exclusion	\$30,400	\$23,740	\$10,240	\$0
MV After Exclusion	\$43,600	\$126,260	\$289,760	\$450,000

The new market value exclusion for homes will mean that beginning in 2012, each city's tax base will be reduced and the city's tax rate will rise to obtain the same property tax levy. Although the homestead exclusion is computed in a mathematically similar manner to the repealed MVHC, the new system will shift taxes among properties within each community, especially to commercial, industrial, apartment, and other properties that will not receive the benefit of the homestead market value exclusion. The current MVHC program, if it was fully funded, would provide \$261 million per year in state-paid homeowner tax reductions. That \$261

million is being eliminated to balance the state's deficit, and the tax relief provided to homeowners under the new market value exclusion is in part due to shifts in property taxes that will occur.

In Roseville, following the MVHC unallotment actions by the Governor & Legislature in 2008 & 2009, we reduced our annual city budget by over \$474,000 in the spring of 2009. These budget cuts were spread across all tax supported operations. For FY 2010, a "MVHC Replacement Levy" of approximately \$450,000 was included to offset the lack of MVHC reimbursement by the state (this was increased to \$475,000 in FY 2011). Financially however, the "MVHC Replacement Levy" merely reinstated the previous years' reduced equipment replacement levy of \$425,000 that had been eliminated during the final FY 2009 budget approval process. In effect, these combined actions resulted in a shift of \$425,000 from operating budgets to fund the equipment replacement program. As you know, this is still inadequate to properly fund our asset replacement needs. As a result of this new legislation and change in MVHC program, the City will have an amount of levy that I'll refer to as "MVHC Replacement Levy" available for the upcoming biennial budget because the state will no longer have it taken from our levy amount..

To date, the 2012-2013 preliminary budget has been developed to focus on finally funding the Capital Investment Plan (CIP) to an adequate level with a \$500,000 increase in the levy (3.4%) and a \$387,000 reduction in expenses.

With approximately \$475,000 in "MVHC Replacement Levy" available, there is the opportunity that this budget approach can be modified. There are a few basic approaches that the City Council could consider:

1. Use the "MVHC Replacement Levy" to reduce the budget reductions and/or new levy amount.
2. Dedicate the "MVHC Replacement Levy" to future debt service payments (Fire, Parks & Rec.)
3. Keep the "MVHC Replacement Levy" amount and current budget plan intact, and replenish the General Fund reserves

In reviewing the preliminary budget and proposed program/service reductions and CIP needs, I would recommend the following:

1. Use ½ of the "MVHC Replacement Levy" (\$237,500) to mitigate the program/service reductions
2. Direct the other ½ of the "MVHC Replacement Levy" to the CIP, thereby reducing the "new" levy needed to \$263,500.

With these changes, we can restore the proposed FTE reductions and other programs like: the Parks & Rec. special events, Police Community Relations, Streets & bldg. maintenance. Some

The resulting tax increase would be about 1.8%.

2012 Tax Supported budget Cuts	Proposed Cuts	Adj. Cuts
City Council City Council Training & Conferences	\$500	\$500
Human Rights & Ethics Commission expenses	\$1,750	\$1,750
Employee medical testing, wellness, tuition reimbursement	\$7,000	
Employee recognition program	\$2,000	
Administration telephone and conferences	\$350	\$350
Administrative salaries shifted to Communications Fund (net)	\$19,000	\$19,000
General Reception Desk duties	\$18,000	
Office and copier/printer Supplies	\$6,000	\$6,000
Police Administrative Staff restructuring	\$20,000	\$20,000
Reduced Police Community Relations Coordinator	\$37,180	
Police Community Relations programs and supplies	\$9,800	
Reduced Police fleet (net)	\$73,000	\$73,000
Police Explorer Program	\$2,000	
Police Employee Conferences, Training, & Recognition	\$4,700	\$4,700
Police Supplies & equipment	\$38,075	\$38,075
Lake Patrol	\$1,900	\$1,900
Fire Department reorganization (net)	\$50,000	\$50,000
Fire Relief Pension	\$100,000	\$100,000
General Building reduced energy usage, light maintenance	\$28,000	\$5,000
General Building reduced maintenance/repair	\$5,000	
Streets reduced staffing position	\$55,000	
Recreation Program Coordinator position	\$80,000	
Recreation Temporary wages	\$8,500	
Summer entertainment	\$9,900	
Spring Celebration	\$900	
July 4 th Celebration	\$8,200	
Halloween	\$750	
Rosefest	\$6,850	
Parade	\$16,650	\$3,500
Park Improvement Program (** capital reduction)	\$140,000	\$140,000
	\$751,005	\$463,775
		\$287,230
One half of MVHC	\$237,500	
Contingency	\$50,000	
	\$287,500	

Yellow shaded are NOT cut in the adjusted budget

BEST OF

Guide To Roseville Central Park

August 27, 2011 8:00 AM

Roseville [Central Park](#) is the largest park in Roseville, encompassing 225 acres that are divided into several areas, typically connected by walking and bike trails. You can stroll, picnic, play tennis, baseball or explore a nature preserve. Each area within the Roseville Central Park system has its own specialty, and this guide will help you determine which park location has just what you're looking for.



(credit: Colleen McGuire)

Central Park Dale East

2520 North Dale

Roseville, Minn.

Taking a walk on the wild side is the entire purpose of Central Park Dale East. The main feature of this side of Central Park is [Harriet Alexander Nature Center](#), which encompasses 52 acres of plants and wildlife, with a floating boardwalk that winds through marsh and prairie. Visitors can hike on the boardwalk or jog on the soft dirt trails. Even though it's in the heart of Roseville, I always feel completely removed from the bustle of life standing in the center of the nature center and listening to the birds chip to each other.

Throughout the summer Harriet Alexander runs many day camps and activities for every age, and community campfire evenings and overnights in the summer and fall. In September the nature center pays homage to Minnesota's heritage and favorite grain – wild rice. The Wild Rice Festival is set for September 17, 2011, with a fundraising pancake breakfast running from 8:30 – 10:30 a.m. From 9:00 a.m. – 4:00 p.m. you can enjoy free entertainment, exhibits, Native American music and dancing, plus a silent auction. You can even press your own cider! Check out the Wild Rice Festival [website](#) for more information.



(credit: Colleen McGuire)

Located next to Harriet Alexander Nature Center, the [Wildlife Rehabilitation Center of Minnesota](#) is a hospital and rehab facility for sick, injured and orphaned wildlife. The center is not open to the public for touring, but a 40 minute presentation is available to anyone interested in the center's work, either at the center or at the facility of your choice. There is no charge for the presentation, but a donation is requested to cover the center's time and costs. Visit the center's [website](#) to read about the tremendous work the center does and follow the animals stories.

Central Park Dale West

2555 Dale Street North
Roseville, Minn.

Located directly across the street from Harriet Alexander Nature Center, the Muriel Sahlin Arboretum is an eight-acre sanctuary, full of trees, themed flower beds, rock landscaping and benches overlooking a water fountain. During the [summer months](#) there are garden demonstrations and classes that celebrate the beauty of the outdoors. A perfect place for a romantic stroll with or a good book and your thoughts, the arboretum is tranquil, yet accessible, and smells divine.



(credit: Colleen McGuire)

Central Park Lexington East

2540 Lexington Avenue North
Roseville, Minn.

Central Park at Lexington Avenue is the something-for-everyone park. There is an outdoor amphitheater with lawn and park bench seating for concerts, which are held throughout the summer, plus biking and walking trails around Bennett Lake, a playground, several bathroom shelters and outdoor grills. My favorite park amenity is the four natural soil bocce ball courts, located near the parking lot (equipment not included).

Central Park North

816 Heinel Drive North
Roseville, Minn.

Known as a secluded and peaceful place, the north corner of the park has woods, wetlands and wildlife. The area is undeveloped, but borders Lake Owasso.



(credit: Colleen McGuire)

Central Park Victoria East

2490 Victoria Street North
Roseville, Minn.

Take me out to the ballgame! If you're headed to Central Park Victoria East, you will find six softball fields bursting with activity during the summer and [fall months](#). Early mornings typically offer free fields during the summer, perfect for a pick-up game or playing catch.

Central Park Victoria West

2495 Victoria Street North
Roseville, Min

Pack up a picnic and plan to stay at Central Park Victoria West for awhile. The largest picnic area within the park, it contains two shelters that can be rented with a full kitchen and bathrooms. There is also a sandy-base swing set, playground with lots of crawling tunnels and slides, tennis courts, sand volleyball and paved trails around Bennett Lake. Perfect for a large family get-together or work event.

Colleen McGuire is a digital marketing communications professional and author of the blog, [Travel Snapshots](#). When she is not touring the Twin Cities for interesting festivals and events, she is wandering the world with her camera and notebook.

<http://minnesota.cbslocal.com/guide/guide-to-roseville-central-park/#>

SEPTEMBER 2011

ROSEVILLE SKATING CENTER – OVAL

Schedule is subject to change WITHOUT NOTICE

For schedule updates call 651.792.7191 or visit www.cityofroseville.com/skatingcenter

Updated 8/18/2011

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
PUBLIC ADMISSION FOR THE OVAL IS FREE!! RESERVATIONS FOR EXCLUSIVE USE OF THE OVAL ARE BEING ACCEPTED CALL 651.792.7124 FOR EXCLUSIVE GROUP INFORMATION HELMETS AND KNEEPADS ARE STRONGLY RECOMMENDED				1 Inline Skating 9:00am - 8:00pm Skate Park 9:00am - 8:00pm	2 Inline Skating 9:00am - 8:00pm Skate Park 9:00am - 8:00pm	3 Inline Skating 11:00am - 8:00pm Skate Park 11:00am - 8:00pm
4 Inline Skating 11:00am - 8:00pm Skate Park 11:00am - 8:00pm	5 Inline Skating 11:00am - 8:00pm Skate Park 11:00am - 8:00pm	6 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	7 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	8 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	9 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	10 Inline Skating 12:00pm - 6:00pm Skate Park 12:00pm - 6:00pm
11 Inline Skating 12:00pm - 6:00pm Skate Park 12:00pm - 6:00pm	12 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	13 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	14 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	15 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	16 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	17 Inline Skating 12:00pm - 6:00pm Skate Park 12:00pm - 6:00pm
18 Inline Skating 12:00pm - 6:00pm Skate Park 12:00pm - 6:00pm	19 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	20 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	21 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	22 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	23 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	24 Inline Skating 12:00pm - 6:00pm Skate Park 12:00pm - 6:00pm
25 Inline Skating 12:00pm - 6:00pm Skate Park 12:00pm - 6:00pm	26 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	27 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	28 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	29 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	30 Inline Skating 9:00am - 7:00pm Skate Park 9:00am - 7:00pm	

ROSEVILLE SKATING CENTER - INDOOR ARENA

For schedule updates call 651.792.7191 or visit www.cityofroseville.com/skatingcenter

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	ADMISSION PRICES Public Skating /Open Hockey \$ 5.00 Skate Rentals \$ 4.00 Senior Skate Session \$ 4.00 Sharpening \$ 5.00 Skatercise Admission \$ 8.00 Open Figure Skating \$ 5.00 10-Session Punch Card \$45.00 <i>*Open Hockey is for players 18 years old+ *Helmets required for Open Hockey*</i>			1 Adult Open Hockey 9:15am - 10:30am Public Skating 10:45am - 12:15am	2 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm	3 CLOSED
4 CLOSED	5 CLOSED	6 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Open Figure Skating 11:45am - 1:00pm Ladies Open Hockey 1:00pm - 2:30pm	7 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Senior Skating 1:15pm - 2:45pm	8 Adult Open Hockey 8:30am - 9:45am Open Figure Skating 10:00am - 11:30am Public Skating 11:30am - 1:00pm	9 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Skatercise 1:15pm - 2:30pm	
11 Public Skating 3:00pm - 4:30pm	12 Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Public Skating 1:00pm - 2:30pm	13 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Open Figure Skating 11:45am - 1:00pm Ladies Open Hockey 1:00pm - 2:30pm	14 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Senior Skating 1:15pm - 2:45pm	15 Adult Open Hockey 8:30am - 9:45am Open Figure Skating 10:00am - 11:30am Public Skating 11:30am - 1:00pm	16 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Skatercise 1:15pm - 2:30pm	17 No Public Sessions
18 Public Skating 3:00pm - 4:30pm	19 Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Public Skating 1:00pm - 2:30pm	20 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Open Figure Skating 11:45am - 1:00pm Ladies Open Hockey 1:00pm - 2:30pm	21 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Senior Skating 1:15pm - 2:45pm	22 Adult Open Hockey 8:30am - 9:45am Daytime Skating Lessons Public Skating 11:30am - 1:00pm	23 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Skatercise 1:15pm - 2:30pm	24 No Public Sessions
25 Public Skating 3:00pm - 4:30pm	26 Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Public Skating 1:00pm - 2:30pm	27 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Open Figure Skating 11:45am - 1:00pm Ladies Open Hockey 1:00pm - 2:30pm	28 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Senior Skating 1:15pm - 2:45pm	29 Adult Open Hockey 8:30am - 9:45am Daytime Skating Lessons Public Skating 11:30am - 1:00pm	30 Adult Open Hockey 8:30am - 9:45am Public Skating 10:00am - 11:30am Adult Open Hockey 11:30am - 12:45pm Skatercise 1:15pm - 2:30pm	



Daytime Skating School

Fall 2011 - 8 Week Session



Thursdays, SEPTEMBER 22 - NOVEMBER 17, 2011

(NO CLASSES ON Oct. 20)

<u>Program #</u>	<u>Time</u>	<u>Level</u>
9100.517	10:00am-10:30am	Preschool 3-4 years old
9100.518	10:30am-11:00am	Adult Skating Lessons & Practice ice*
9100.519	11:00am-11:30am	5 years old to early teen

*NEW adult skating lessons are being offered on half the ice while children in the daytime skating school are still welcome to use the time for practice ice. Adults are highly recommended to wear protective gear including helmets.

There are no provisions for make up classes.
An \$8.00 processing charge will be added to all cancellations.



Price: Roseville Resident \$56, Regular \$64

Register Online @ www.cityofroseville.com/skatingcenter

Participants Name:		Phone:		Parent/Guardian Name:	
Home Address:		City:		State: Zip:	
BIRTHDATE: _____		Status: ☐ New Student ☐ Returning Student		Test Passed: _____	
GENDER (circle one): F M		PROGRAM #: _____		PROGRAM NAME: _____	
Does participant have any disability, allergy or special needs of which we should be aware? _____ Explain: _____					
Liability Waiver: I understand that participation in this activity is completely voluntary. I recognize that there are risks in my participation in this activity. I agree to accept those risks. I also agree, in consideration for my being allowed to participate in this activity, and on behalf of myself, my heir, executors, administrators and assigns, to release and discharge the City or Roseville, sponsor (s) of the event or activity, and their officers, employees, agents, successors and/or assigns from liability for any and all injury, damage or loss that is or may arise from my participation in this activity. Data Practices Act Notice: Pursuant to the Minnesota Government Data Practices Act, you are being requested to furnish certain information that is classified as private under the Act. The City collects such information in order to properly process requests to participate in activities. You may refuse to provide such information, but such a refusal may affect your ability to participate. The information will be maintained by the City Park and Recreation Department, and may be accessible to anyone in the Department, or in other Departments of the City.					
Signature: _____		Date: _____		E-Mail: _____	
Fee Paid		Date Paid		Check # By	
Visa or MasterCard#				Exp Date	



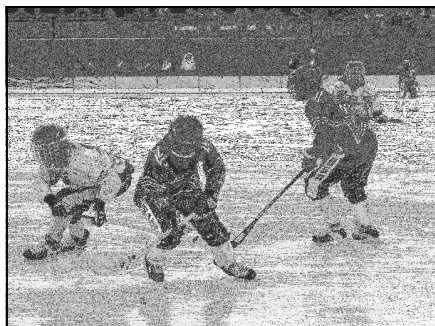
Fall Daytime 2011

Youth Bandy Program

Bandy is a fast paced combination of soccer and hockey played on ice without checking. Boys and girls in grades K-12 who can skate are invited to participate.

Equipment required: skates, helmet with face mask, mouth guard, shin pads, elbow pads, bandy stick (purchase through MN Youth Bandy). All Bandy players receive a jersey.

Call Nancy Nelson @ 651-484-0840 for information. Register by November 11.
Late registrations accepted if space is still available.



Program#

9100.514

9100.515

9100.516

Level

Beg.

Int.

Adv.

Day

Fridays

Fridays

Sundays

Time

5:30 - 6:30 pm

6:30 - 7:30 pm

4:30 - 6:30 pm

Dates

11/18/11 - 3/2/2012

11/18/11 - 3/2/2012

11/20/11 - 3/4/2012

No class December 23, 25 or 30 and January 1

Price: Roseville Resident \$85, Regular \$95

Register Online @ www.cityofroseville.com/skatingcenter

Participants Name:		Phone:		Parent/Guardian Name:	
Home Address:		City:		State: Zip:	
BIRTHDATE: _____ Email Address: _____ GENDER (circle one): F M PROGRAM #: _____ PROGRAM NAME: _____ Does participant have any disability, allergy or special needs of which we should be aware? _____ Explain: _____ Liability Waiver: I understand that participation in this activity is completely voluntary. I recognize that there are risks in my participation in this activity. I agree to accept those risks. I also agree, in consideration for my being allowed to participate in this activity, and on behalf of myself, my heir, executors, administrators and assigns, to release and discharge the City or Roseville, sponsor (s) of the event or activity, and their officers, employees, agents, successors and/or assigns from liability for any and all injury, damage or loss that is or may arise from my participation in this activity. Data Practices Act Notice: Pursuant to the Minnesota Government Data Practices Act, you are being requested to furnish certain information that is classified as private under the Act. The City collects such information in order to properly process requests to participate in activities. You may refuse to provide such information, but such a refusal may affect your ability to participate. The information will be maintained by the City Park and Recreation Department, and may be accessible to anyone in the Department, or in other Departments of the City.					
Signature:		Date:		E-Mail:	
Fee Paid	Date Paid	Check #	By		
Visa or MasterCard#			Exp Date		

Love to skate fast?

Then speedskating may be the sport for you! Boys and girls ages 4-14 are invited to join this introductory program and learn the fundamentals of speedskating in a fun environment with experienced speedskating coaches. **Participants must be able to skate independently.** Mandatory orientation meeting at the Roseville Skating Center (parents and skaters) Wednesday, November 16 at 6:30pm.



Program #
9100.512

Days:
T, Th

Time:
4:30 - 5:20pm

Date:
Nov 29 - Feb 23* (Limit 45 skaters)

Open practice ice available to both classes 5:20 - 5:40pm

9100.513

T, Th

5:40 - 6:30pm

Nov 29 - Feb 23* (Limit 45 skaters)

*No class 12/27, 12/29

For more information visit: www.rosevillespeedskating.org or www.skatetheOVAL.com

Price: Roseville Resident \$85, Regular \$95

Register by November 16, 2011. Late registrations accepted, if space available.

Register Online @ www.cityofroseville.com/skatingcenter

Participants Name:		Phone:		Parent/Guardian Name:	
Home Address:		City:		State: Zip:	
BIRTHDATE: _____ Skating Experience (circle one): speedskating hockey skate without assistance GENDER (circle one): F M PROGRAM #: _____ PROGRAM NAME: _____ Does participant have any disability, allergy or special needs of which we should be aware? _____ Explain: _____					
Liability Waiver: I understand that participation in this activity is completely voluntary. I recognize that there are risks in my participation in this activity. I agree to accept those risks. I also agree, in consideration for my being allowed to participate in this activity, and on behalf of myself, my heir, executors, administrators and assigns, to release and discharge the City or Roseville, sponsor (s) of the event or activity, and their officers, employees, agents, successors and/or assigns from liability for any and all injury, damage or loss that is or may arise from my participation in this activity.					
Data Practices Act Notice: Pursuant to the Minnesota Government Data Practices Act, you are being requested to furnish certain information that is classified as private under the Act. The City collects such information in order to properly process requests to participate in activities. You may refuse to provide such information, but such a refusal may affect your ability to participate. The information will be maintained by the City Park and Recreation Department, and may be accessible to anyone in the Department, or in other Departments of the City.					
Signature:		Date:		E-Mail:	
Fee Paid		Date Paid		Check # By	
Visa or MasterCard#				Exp Date	



T'ai Chi Chih

T'ai Chi Chih is the practice of gentle, meditative moves which can reduce stress and help you feel better. This "no sweat" exercise program restores proper harmony and balance to our lives. Seven one hour sessions held at RosePointe, 2555 N. Hamline Ave. Register by Sept 23 preferred. Instructor: Karen Carrier.

Regular \$46, RV Resident \$38

#6200.327 Tu Oct 4-Nov 15 1:30 -2:30pm



Tap For Older Adults FCC Stage

Have you always wanted to try Tap Dancing?

Join our Beginning or Intermediate Tap class designed for mature adult. Register at least one week before first class. \$50



#7100.351 Beg F Sep 9-Oct 28 8:30am

#7100.352 Int F Sep 9- Oct 28 9:30am

#7100.353 Beg F Nov 4- Jan 13 8:30am

#7100.354 Int F Nov 5- Jan 13 9:30am

Roseville Park and Recreation

2660 Civic Center Drive, Roseville MN 55113 651-792-7006 www.cityofroseville.com/parks

(Checks payable to Roseville Park and Recreation)

Participant Name _____ Birthdate _____

Address _____ City _____ Zip _____

Phone (H)(____) _____ Emergency Phone # (____) _____

E-mail: _____

Male ___ Female ___ Program# _____ Class _____

Method of Payment: Check ___ Cash ___ Charge ___ Charge: VISA ___ MasterCard ___ Amn E ___

Expiration Date _____ Credit Card # _____

Signature of Card Holder _____

Fall Leaf Tour & Winery Visit

Adult Day Trip



The color of the leaves changing means a great time to view our autumn splendor. Sit back and relax while we take in the beauty of river bluffs and colorful foliage. We will journey through Stillwater and head north along the river to Taylor Falls. Our first stop will be at the Chisago House for lunch. After lunch we will head into St. Croix Falls to the Chateau St. Croix Winery & Vineyard. The winery will be a feast for the eyes and palate as we tour the winemaking process and indulge in several tastings of the wine produced on site. There will be time to browse their wine and gift shop before heading back to the bus to take in the Wisconsin fall colors as we head home. Winery tour and tasting, lunch and motor coach transportation is included in the price

Date: Wednesday October 5, 2011
Cost: \$57
Depart: 10:15am – North Entrance of Roseville Skating Center
Return: 3:15pm, approximately
Prog #7201.311
Register: By phone with a Visa , AMX, Mastercard – (651) 792-7110
By Mail or in person at:
Roseville Parks & Recreation
2660 Civic Center Drive Roseville, MN 55113

Registration Deadline:

Sept 8

or sooner if spaces fill

Requested refunds are
subject to a service fee.

NO refunds after
deadline



Fall Color Tour • 7201.311 • Wednesday October 5, 2011

Name: _____ Phone: _____

Address: _____ City: _____ Zip _____

Special Needs, Accommodations, or Allergies _____

Visa/ MC/AMX Act # _____ Exp _____

Cardholder Name _____

Lunch Choice: Roast Beef Baked Chicken Meatloaf Soup/Salad Bar

Birthdate: _____ Fee: _____ Total amount enclosed _____

Date: _____ Signature: _____

Trip presented by New Brighton and co hosted with Roseville and Saint Anthony Parks and Recreation Departments



Experience the Culture

Roseville Parks and Recreation

Pizza by the Pond



Saturday, October 8, 2011

Each season we highlight a special destination or event. We plan the details, you enjoy the experience! Make it a "Date Night", get your old pals together for an adventure, or come along and enjoy the stops as we experience the hot spots to be discovered.

Grab your friends, a special someone, or jump on the bus as a single for a day of adventure! We will stroll through Stillwater and along the St Croix River Valley, enjoying the breathtaking views of the fall colors. Our first stop will be the Chateau St Croix Winery & Vineyard where we will sample some wines and enjoy the amazing grounds. Pick up a bottle of your favorite wine to enjoy later at the Pizza by the Pond stop. Our second stop will be in the town of Alpha, where we will visit the award-winning, world famous artisan cheese shop Burnet Dairy. Our final stop (and highlight of the trip) is Love Tree Farms. Feast on handmade, custom ordered wood-fired pizza, enjoy the hiking trails through the wildlife refuge and farm and visit the menagerie which includes sheep, cattle, llamas and livestock guardian dogs, and other wildlife. Play a game of horseshoe or ladderball. Come nightfall, we head back to Roseville after a day of exploring the countryside and sampling local fare along the way. Depart from City Hall at 1 p.m. and return around 8:30 p.m.

Fee includes transportation and staff, participants responsible for all other purchases. #7201.315 \$32/person \$46/couple

Roseville Parks and Recreation
2660 Civic Center Drive Roseville MN 55113 • 651-792-7006 • www.cityofroseville.com/parks

Community Extreme Makeover

It's your life...Live it in Health!



Saturday, October 15, 2011 ~ 12:45 - 4 p.m.
Roseville Skating Center

Dr. Hugh from Bandana Chiropractic consistently gets great results from this program. Jump start you're healthy holidays through this one day 'Life START' kickoff event! Get motivated through learning healthy ways to lose weight, regain strength, develop a healthy nutrition plan and be ready for a healthy new YOU!

Guest Speaker: Dr. Hugh Wegwerth D.C. will teach us these benefits:

- Cravings~ How to beat food cravings
- Learn the Truth about carbs, fats, and proteins
- Chronic Diseases: Learn why so many people have weight problems, fibromyalgia, diabetes, high Cholesterol and cancer.
- Diet Myths: Fat does NOT make you fat, learn what does.

#7100.349

Program with book

\$35

#7100.350

Add Cholesterol Screening

\$33



Save the Date for these Winter Wellness Events

Insulin Workshop Feb 11, 2012

Program specifics available November 30th
and in the winter Parks & Recreation program brochure.



Roseville Parks and Recreation Department

2660 Civic Center Drive Roseville MN 55113 • www.cityofroseville.com/parks • 651-792-7006

Friends of Roseville's Harriet Alexander Nature Center

8th Annual

Wild Rice Festival

A celebration of wild rice, the Minnesota fall season, and Native American culture

Saturday, Sept. 17, 2011

Sponsored in part by



Reading and Recycling
Since 1972

and



NORTH AMERICAN
BANKING COMPANY



8:00-10:30 a.m.

Wild rice pancake breakfast with wild rice sausage links and real maple syrup. *Adults \$6, Kids 6 and under, \$4*

11:30-3:00 p.m.

Lunch items for sale, with **Native American fry bread**, wild rice soup, buffalo burgers, and more.

9:00 a.m. - 4:00 p.m.

FREE Entertainment including **Native American Dancers**, plus wild ricing and honey extraction demonstrations, **apple cider pressing**, the Wild Rice Challenge, presentations and activities with **Gibbs Museum of Pioneer and Dakota Life**, a wild **bird release** by the Wildlife Rehabilitation Center, a Silent Auction, the FORHANC Store, and more!

*All-day fun for the whole family! As always, **free admission**.*

*As always at HANC, this is a **Zero Waste** event.*

Harriet Alexander Nature Center

2520 N. Dale St., Roseville, MN 55113

(651) 765-HANC (4262) www.WildRiceFestival.org



Other special HANC events this year!



Halloween Spook-tacular

Saturday, October 29, 4:30-8:30pm

Carnival games, live animals, interactive nature program and a hayride! \$6 per person includes lots of Halloween fun plus a special treat bag, popcorn and entertainment by the Halloween fire circle. Adult attendance required. Informational flyers and registration forms will be distributed through the Roseville Area Schools later in September.

Holiday Craft Fair (at City Hall)

Saturday, Dec. 3, 10am-5pm and Sunday, Dec. 4, 12-4pm

This event features quality, hand-crafted items made and sold by about 50 artisans. Merchandise includes pottery, beadwork, jewelry, paintings, candles, textiles, birdhouses, and more! For more information visit www.HolidayCraftFair.com for all the latest details, including a list of the crafters, photos of some of their items, a map to the location, and much more.





Fall Programs 2011

with Roseville Parks and Recreation!



Rock Climbing for Everyone, for ages 10 years thru adult

Climb to new heights! Learn the basics of climbing safety, belaying, knot tying, rope handling and moving up and across the wall at the RAMS climbing wall. Take your newly learned climbing skills to Interstate State Park (Taylor's Falls) to climb on REAL rock and to experience

○ rappelling! Regular \$40, RV Resident \$32

#1802.301 Wed., Sept 14, 21, 28, 7-8:30pm @ RAMS Climbing Wall plus Sat. Oct 1, 10am-1pm @ Interstate State Park

Finding Your Way, NEW! for families of mixed ages, or individuals age 10+

Identify the parts of a compass, work with compass and map bearings, use orienteering map symbols, orient a map and read contour lines. Develop orienteering skills and use these skills to do a score orienteering event around the Nature Center and a Saturday "point-to-point" orienteering event at a nearby park.

Regular \$40, RV Resident \$32 #1802.302 Mon., Sept 12, 19, 26, 6-7pm and Sat., Oct 8 10am-1pm @ HANC

Fall Recess: Mixture Madness, grades K-5

Get your hands sticky and stuck! Try out recipes for slime, oobleck, play dough, beading clay and other gooey delights, and bring home samples and recipes for each mixture. Hike the Nature Center trails between mixtures. Morning and afternoon snacks are provided; bring your own lunch and beverage. NOTE Campers should come prepared for being outdoors. Bring jackets, rain gear, boots, indoor shoes, and water bottle. Drop-off 8-8:30am, pick-up 4:30-5pm. #1242.375 Th, F Oct 20, 21 \$75 @ HANC



Fall Recess: FALLing for Fun!, Grades K-6

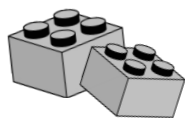
Roseville Parks and Recreation joins the cities of Shoreview and Arden Hills for two great days of excitement. Meet at Central Park Gym, then travel to Shoreview Community Center at 8:30am for sports, crafts, swimming and fun! Daily activities include swimming at Shoreview's Tropics Water Park. Drop off and pick up at CP Gym. Campers bring lunch, swimsuit and towel each day; snacks are provided.

Drop-off 7:30-8:30am, pick-up 4:30-5:30pm. \$82 @ Central Park Gym

#1705.300 Th Oct. 20, #1705.301 Fr Oct. 21, #1705.302 Th, Fr Oct 20, 21

Extreme LEGO: Gears, Grades K-3 NEW!

Explore gears and how they make the world go! Build your very own merry-go-round, windmill and much more! Students will build a new LEGO project each day and use that project to investigate basic engineering concepts including: gearing up, gearing down, gear ratio and more. Get in gear, sign up today! Fee: \$72



#1702.300	Mo	Nov 7, 14, 21, 28, Dec 5, 12	2:10-3:10pm	PV
#1702.301	Mo	Nov 7, 14, 21, 28, Dec 5, 12	3:30-4:30pm	LC
#1702.302	Tu	Nov 1, 8, 15, 22, 29, Dec 6	4:10-5:10pm	EDW
#1702.303	We	Nov 2, 9, 16, 30, Dec 7, 14	4:10-5:10pm	BH
#1702.304	Th	Nov 3, 10, 17, Dec 1, 8, 15	3:30-4:30pm	FH

To register, call Roseville Parks and Recreation, (651) 792-7006,
or register online at www.CityofRoseville.com/Parks

NEW



G-Ball

SNAG (Starting New At Golf)

It's like T-ball for Golf!

For boys & girls ages 5-6!

Fall Series

September 8 - October 15

Option 1*: Thursdays at 3:25pm AND Saturdays at 9am

- or -

Option 2*: Thursdays at 4:15pm AND Saturdays at 9:50am

*Please note times have changed to accommodate school release schedules.

Limited to 12 participants in each session. Must be 5-6 years old. Please arrive 5-10 min. prior to start time & allow 45 minutes for your child to play.

Volunteer coaches are also needed. Contact Nicole for details (golf@ci.roseville.mn.us or 651-792-7154).

Fee: \$69 per 12-Session Series (Six Weeks)

No special shoes, skills, clothes or equipment required by the participant ... Roseville Cedarholm Golf Course provides all equipment! Bring a water bottle and come to have fun! (Please do not bring any of your own golf equipment!)

SNAG G-Ball grant program was made possible by Player Development Products, LLC.

2011 SNAG G-Ball Fall Registration

(birth certificates required for new participants)

Child's Name: _____ Birth Date: _____ Age: ____ (must be 5-6 y.o.)

Emergency Contact: _____ E-mail: _____

Day Phone: _____ Alt Phone: _____

Street Address: _____

City: _____ State: _____ Zip: _____

Any disability, allergy or special need we should be aware of? _____

Parent/Guardian Signature: _____

☐ Option I (Th @ 3:25pm/Sat @ 9am)

☐ Option II (Th @ 4:15pm/Sat @ 9:50am)

Total Due: \$69.00/6-wk series

Checks payable to: **Roseville Cedarholm Golf Course**

Mail/drop off at: 2323 Hamline Avenue North

Roseville, MN 55113

Liability Waiver: I understand that participation in this activity is completely voluntary. I recognize that there are risks in my participation in this activity. I agree to accept those risks. I also agree, in consideration for my being allowed to participate in this activity, and on behalf of myself, my heir, executors, administrators and assigns, to release and discharge the City of Roseville, sponsor(s) of the event or activity, and their officers, employees, agents, successors and/or assigns from liability for any and all injury, damage or loss that is or may arise from my participation in this activity.

Data Practices Act Notice: Pursuant to the Minnesota Government Data Practices Act, you are being requested to furnish certain information that is classified as private under the Act. The City collects such information in order to properly process requests to participate in activities. You may refuse to provide such information, but such a refusal may affect your ability to participate. The information will be maintained by the City Park and Recreation Department, and may be accessible to anyone in the Department, or in other Departments of the City.

