Roseville Parks and Recreation
Commission Meeting
Tuesday, November 1, 2011
6:30 P.M.
Roseville City Hall
2660 Civic Center Drive

AGENDA

- 1. Introductions/Roll Call/Public Comment Invited
- 2. Approval of Minutes of October 4, 2011
- 3. Introduce Youth Commissioner
- 4. Staff Introductions
- 5. Community Engagement Task Force Report
- 6. 2012 Commission Meeting Calendar
- 7. Master Plan Implementation Discussion
- 8. Park Dedication Rates
- 9. Directors Report
- 10. Other
- 11. Adjournment

Roseville Parks and Recreation
"Building Community through People, Parks and Programs"

www.ci.roseville.mn.us

Be a part of the picture...get involved with your City...Volunteer! For more information, call Roseville Parks and Recreation at 651-792-7006 or check our website at www.cityofroseville.com Volunteering, a Great Way to Get Involved!

MEMORANDUM

To: Parks and Recreation Commission

From: Lonnie Brokke Date: October 26, 2011

Re: Notes for Commission Meeting on Tuesday, November 1, 2011

1. Introductions/Public Comment Invited

Commissioners and staff will be introduced. Public participation and public comment is encouraged.

2. Approval of Minutes of the October 4, 2011 Meeting

Enclosed is a copy of the minutes of October 4, 2011. Please be prepared to approve or amend.

Requested Action: Approve/amend minutes of the meeting of October 4, 2011

3. Introduce Youth Commissioner

Last month Chloe Boehm visited the Parks and Recreation Commission to introduce herself and indicated a strong interest in serving the role of Youth Commissioner. This is a non-voting member that serves for a 1 year period. On Monday October 17, 2011 the City Council appointed Ms.Boehm to serve as youth Commissioner until July 31, 2012. CONGRATULATIONS!

Requested Action: Welcome and congratulate Chloe

4. Staff Introductions

This is a continued item to introduce staff members in order for Commissioners to put a name to a face. Several will be in attendance at your November meeting to be introduced and speak of their backgrounds and roles in the Department. Included in your packet is an organizational chart for you reference.

Requested Action: Staff introductions

5. Community Engagement Task Force Report

Greg Simbeck and Randall Doneen serve on the Human Rights Commission Community Engagement Task Force as representatives of the Parks and Recreation Commission. Simbeck and Doneen will be prepared to report on the latest progress on this effort.

Requested Action: Commission Discussion and feedback

6. 2012 Commission Meeting Calendar

Finalize 2012 meeting calendar, modified draft from October meeting is attached.

Requested Action: Discuss and set annual meeting calendar for 2012

7. Master Plan Implementation Discussion

This is continued discussion about the Master Plan Implementation.

Commission representatives and staff will plan to review progress to date. This is a time to gather continued guidance/direction from the entire commission.

After a public hearing session at the October 24th City Council meeting, the Council approved moving forward with the issuance of bonds in the total amount of \$10M with the suggested allocation by City Administration of \$8M for the fire Station and \$2M for Park Improvements. The allocation is not final and is still being discussed.

Following is the timeline for the remaining bond sale amounts:

- April/May 2012 \$10M
- December 2012/January 2013 \$7M

There will be a public hearing prior to each issuance.

Included in your packet are notes from the September 29, 2011 Citizen Organizing Team meeting.

Requested Action: Discuss progress on the implementation process and provide continued guidance

8. Park Dedication Rates Discussion

The Commissions role is to review and recommend park dedication rates.

The last increase for residential rates was in 2007 when the rates were increased from \$2,000 to \$3,000 per unit. Land in lieu of cash dedication remained at 10%. Based upon the survey of other communities while considering the overall parks and recreation system needs such as the Capital Improvement Plan (CIP) and the Master Plan Implementation, it may be appropriate to recommend an increase in the per unit dedication at this time. It appears like that the 10% land dedication may be appropriate.

The Commercial/Industrial Park Dedication has remained at 5% of FMV for several years. Translating the % into dollars using the recent Meritex development as an example converts into approximately \$15,000 per acre (\$91,000/6 acres = \$15,166). Based upon the survey results, system needs, CIP and the outlined Master Plan, it may be appropriate to recommend the Commercial dedication remain at 5%.

This item is included on your agenda to discuss the current rate and to consider a recommendation.

Enclosed is a survey of rates in surrounding metropolitan communities.

Requested Action: Discuss the Park Dedication fee and consider a recommendation

- 9. Directors Report
- 10. Other
- 11. Adjournment

2			MINUTES OF MEETING OF OCTOBER 4, 2011
2 3 4			ROSEVILLE CITY HALL ~ 6:30PM
5		RESENT: BSENT:	Azer, Diedrick, Doneen, Etten, D. Holt, M. Holt, Pederson, Ristow, Simbeck
7		AFF:	Brokke, Anfang, Tullberg, Evenson, McDonagh, Dietman, Schultz, Boettcher
9	1.	INTRODUC	CTIONS/ROLL CALL/PUBLIC COMMENT
l0 l1		Chloe Boehn	n was introduced as Roseville Area High School Sophomore interested in the youth or position on the Parks and Recreation Commission.
12 13 14 15 16		volunteerism her interest in	ong background of involvement in parks and recreation programs and community. Chloe credited her involvement in Parks and Recreation soccer programs for sparking a soccer. Chloe has always had an appreciation for parks and sees an opportunity to be a the Parks and Recreation Commission as a way of giving back to the community.
18	2.	APPROVAI	L OF MINUTES – September 6, 2011 MEETING
19			Recommendation:
20		Minutes for t	he September 6, 2011 meeting were approved unanimously.
21	3	STAFF INT	RODUCTIONS
22 23	٥.		ded a brief overview of the parks and recreation department structure. Parks and
23		-	rrently has 23 full time equivalency positions in four divisions – recreation, skating
24 25			ourse and maintenance. Following Brokke's introduction, department managers
26			demselves and talked about their individual job responsibilities, providing a breadth and
27 28			eville's Parks and Recreation operations and answered commissioner questions.
29		Commissione	er Etten thanked the parks and recreation staff for all they do to provide quality
80			ents and facilities to the community.
31		Otherne	
32 33			ssioner comments included;
34			sy to take Parks and Recreation for granted because of the work done by the staff to sure facilities are safe and well maintained, programs and events are interesting, fun
35			neeting community wants and needs. It takes significant resources and a strong
36 36			nitment to maintain a system like we have in Roseville.
37		Collin	intilient to maintain a system like we have in Roseville.
38		Three staff m	nembers were unable to attend the October meeting and will attend the November
39			lk about youth recreation programs, Nature Center and Skating Center facilities.
10		meeting to ta	ik about youth recreation programs, reactive center and skating center facilities.
11	4.	COMMUNI	TY ENGAGEMENT TASK FORCE REPORT
12	••		k and Randall Doneen updated the Commission on the status of the Community
13		•	Task Force. Recently, the Community Engagement Task Force held a Community
14			input as to how people are currently involved in the community and how our
15		_	ommunicates.
16			
17		The next ster	os for the Task Force include a second Community Forum to review information and
18		-	tions compiled from the first forum and continue the dialogue on community
19			and communications. The Task Force is also looking into a more interactive website

that would encourage connections between community members and exploring best practices for

ROSEVILLE PARKS AND RECREATION COMMISSION

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civic engagement in other similar communities as well as how the various departments in Roseville promote civic engagement.

5. 2012 COMMISSION MEETING CALENDAR

A number of 2012 Commission Meetings need consideration for alternate meeting dates. Commissioners discussed the options for moving the meeting dates. Commissioners suggested that every effort be made to keep alternate dates as close to the original meeting date as possible.

- o Commissioners recommended moving the February 7 meeting to February 9 to accommodate Caucus'
- o Commissioners recommended June 18 as the joint Commission/Council meeting date
- o Commissioners recommended keeping the August 7 meeting date, but change the starting time to 8pm to accommodate annual Night to Unite neighborhood activities
- o Commissioners recommended moving the November 6 meeting to November 8 to accommodate General Elections

Staff will check on the availability of these recommended dates and follow up with the Commission at a future meeting.

6. MASTER PLAN IMPLEMENTATION DISCUSSION

Brokke informed Commission members of recent changes in the funding process for the Parks and Recreation renewal program.

City Manager Malinen and Finance Director Chris Miller, with the guidance of the Bond Counsel are recommending the use of general obligation bonds issued through the Roseville Port Authority to finance the building of a new fire station and the parks and recreation renewal program for system-wide maintenance and renovation.

This type of general obligation bond has limitations on the maximum amount of funding released annually. This form of bonding does have some additional flexibility in how the funding is spent and has the potential to be easier to administer and have a possible interest payment savings.

The general obligations bond process will be taken to the Planning Commission on October 5th for their recommendation to the City Council to enable the Port Authority for Bonds to build the Fire Station and implement the first step of the Parks and Recreation Master Plan for system-wide renewal and maintenance. The Planning Commission recommendation will go to the Council on October 10th for their official action to enable the Port Authority. A public hearing is tentatively scheduled for October 24th to enable the Roseville Port Authority.

Commissioners discussed the most recent timeline for the renewal program, master plan priorities and the need to act on time sensitive opportunities related to the Master Plan Implementation. The Commissioners also spoke of their appreciation for those Council Members who have supported the Master Plan Implementation.

Randall Doneen shared information on the work of the Natural Resources and Trails Work Group. This Implementation Work Group has spent a significant amount of time talking with local officials, reviewing trail plans and Natural Resource Management Plans to acquire a high level of understanding of community needs and interests. In addition to traditional natural resources and trailways projects the Natural Resources and Trails Work Group recommends considering looking into investing in deer management as part of the natural resources management funding.

7. TREE INVENTORY

Brokke briefed the Commission on the latest tree inventory findings. Roseville has 10,685 public trees, public trees are defined as trees that can be moved around and are located at City facilities.

Volunteers with a background in forestry began the tree inventory process, with DNR grant funding these volunteers were able to be hired as seasonal employees to expedite the inventory process. Jeff Evenson helped the Commissioners better understand the information collected through the survey and explained the Public Tree Master Plan.

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8. DIRECTORS REPORT

- The fishing pier in Lake Bennett is being replaced through a joint project with the DNR and the City of Roseville. Parks maintenance staff will be removing the existing pier shortly and installing a new pier yet this fall.
- The Crosswalk on Victoria, adjacent to the softball fields and the Lions Shelter will be marked by a permanent crosswalk light this fall.
- The Reservoir Woods trail will get the first layer of asphalt this fall and the 2nd lift will be put down in 2012. Those involved with this project are working to clean up the area.
- o Fire Station 1 is being vacated. Parks and Recreation staff are relocating its storage area to the Hagen building off Fairview.
- Roseville has been fortunate to have minimal vandalism and graffiti in the parks. Recently Villa Park has been hit repeatedly with graffiti and vandalism to park benches and features.

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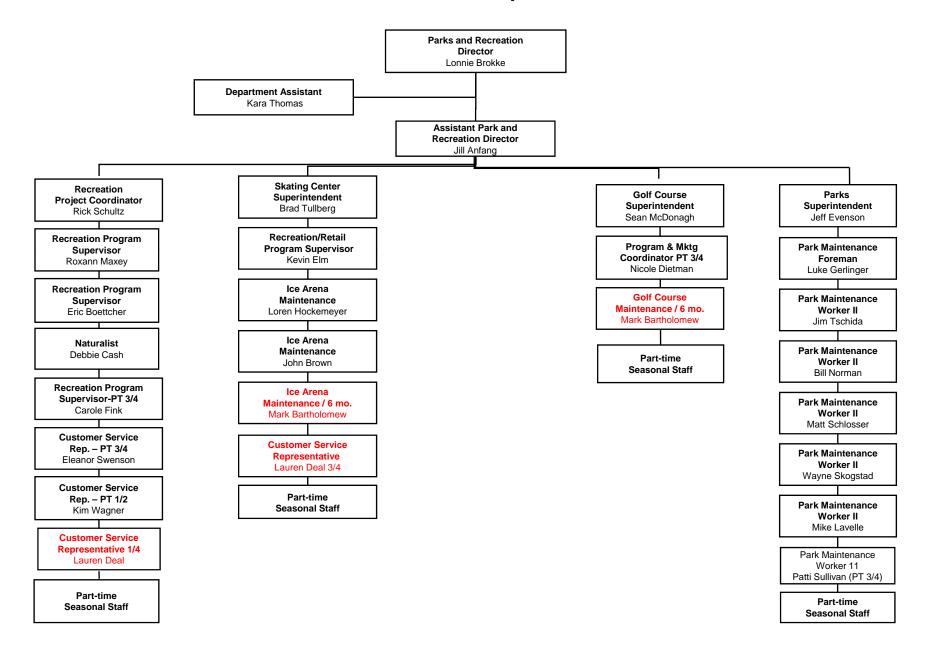
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9. OTHER

- o Ristow reminded community members to contact code enforcement officials if you have a problem with an unattended property in the community.
- Azer commented on how the Carter Geyen memorial has become a very special place in Bruce Russell Park and that children are enjoying the new play space.

- Meeting adjourned at 8:30pm
- 126 127 128 Respectfully Submitted,
- 129 Jill Anfang, Assistant Director

Parks and Recreation Department



ROSEVILLE PARKS AND RECREATION COMMISSION

2012 DRAFT ANNUAL CALENDAR

Day/Month	Time	Location
Tuesday, January 3	6:30 p.m.	Regular Meeting -City Hall
Thursday, February 9	6:30 p.m.	Regular Meeting -City Hall
Tuesday, March 6	6:30 p.m	Regular Meeting -City Hall
Tuesday, April 3	6:30 p.m.	Regular Meeting -City Hall
Tuesday, May 1	6:30 p.m.	Regular Meeting -City Hall

Monday, June _June 18th <u>date TBD officially</u>_**Joint Commission/City Council Meeting month** (*2012 Council dates not set yet)

JULY		NO MEETING
Tuesday, August 7	8:00 p.m.	Regular Meeting -City Hall
Tuesday, September 4	6:30 p.m.	Regular Meeting – City Hall
Tuesday, October 2	6:30 p.m.	Regular Meeting -City Hall
Thursday, November 8	6:30 p.m.	Regular Meeting -City Hall
Tuesday, December 4	6:30 p.m.	Regular Meeting -City Hall



Master Plan Implementation Organizing Team September 29, 2011 7:30-9:00pm Hawthorne Room Roseville City Hall

Attendance: Organizing Team Members Staff

Jason Etten, ChairErin AzerLonnie BrokkeDave HoltGreg SimbeckJeff EvensonRandall DoneenGregg CummingsBrad Tullberg

Jim Stark Lee Diedrick

1. Work Group Updates/Reports

- Constellations Work Group No Report
- Community Facilities Work Group No Report
- Community Partners Work Group No Report
- Finance and Communications No Report
- Natural Resources Handout of recommended projects
 - There was some discussion about the amount proposed for County Road B2 portion. There was discussion about lowering that cost by finding partners (Ramsey County, etc.) to share in the cost of improvements and using saved dollars to make smaller trail connections throughout the system.
 - o It was mentioned that group should be conscious of the amount dedicated to SW Roseville when including other areas of the implementation plan.
 - The SW Roseville project refers to a potential project in the area of Fairview Community Center and Corpus Christi church.
 - The question was raised as to whether there is enough room on County Road B2 for bike lanes on both sides. Randall reiterated that this is a proposed list of potential projects without getting too deep in to the details, but doing a fair amount of initial research.
 - Since proposed trail projects on County Road B (from Estes to Cleveland) and the stormwater project in SW Roseville are dependent on a number of other items in the master plan and that a contingency should be developed.
 - Discussion about buckthorn removal led to the discussion about the need to communicate the need for a commitment to on-going maintenance. The committee recognizes that this is not a one-time cost. Volunteer and service organizations should be considered for labor resources in buckthorn and purple loosestrife removal projects.
 - The HANC boardwalk and facility improvements are listed, but not part of the \$3.5M estimated for Natural Resource and Trail improvements.
 - There was discussion about the location of the leaf site and the possibility of a study of its impact on water quality.

2. Renewal Program Updates

- Lonnie informed the group that many of the maps and lists distributed in the past have been updated and to be sure they have the current information.
- Lonnie discussed the park by park listing handout for the Park & Recreation Renewal Program.
- Lonnie informed the Org. Team that it is possible the funding mechanism will shift from abatement bonds to bonds issued by a Port Authority. A shift to the Port authority would save money in the cost of issuing bonds. Roseville Finance Director Chris Miller is working with the bond council to determine the feasibility.
- A few Org. team members shared their thoughts on how this may impact public perception regarding the transparency of the process.

3. Upcoming Time Frame

- The current plan is to move forward with a request to set a public hearing at the October 17 City Council meeting. The public hearing date would be November 14, 2011.
- This timeline may change if the Port Authority process is used.
- 4. Function & Role of Organizing Team and Work Groups
 - It will be important for the Org. Team to continue to the momentum established
 - The Org. Team and work groups need to keep alive the concept of the future phases of the Master Plan regarding topics such as local option sales tax, community center, and other identified projects.
 - The group should continue to work to identify other resources like grants or labor assistance. Find people to lead those grant applications.
 - Randall brought up the idea of closing out the Org. Team as we know it. It may be beneficial to provide
 closure to the successful completion of the current stage of the implementation process. Members
 interested in continuing would certainly be welcome, but may provide a way to bring new people in to
 the process. Planning should begin for the next phase of citizen involvement. Parks and Recreation
 Commission may take on some of the existing Org. Team responsibilities, but the need still exists for
 active community involvement. It was suggested that another community meeting be scheduled with all
 of the work groups to provide closure to the existing work groups.
- 5. Future Meeting Schedule
 - No future meeting scheduled at this time
- 6. Other

Initial Project Planning	Improvements		Cost
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Improvements	Total	\$	100,000.00
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Sandcastle Park Upgreades \$ 275,000.00 Oasis shelter replacement \$ 300,000.00 Oasis Park improvements \$ 250,000.00 Oasis playground \$ 125,000.00 Victoria ball fields playground \$ 75,000.00 Villa bridges \$ 100,000.00 Pathways \$ 300,000.00 Natural Resources \$ 400,000.00 Total Improvements \$ 3,145,000.00 Eand \$ 500,000.00			300,000.00
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Villa bridges \$ 100,000.00 Pathways \$ 300,000.00 Natural Resources \$ 400,000.00 Total Improvements \$ 3,145,000.00 SW Corner \$ 500,000.00 Total Land \$ 500,000.00		\$	75,000.00
Pathways \$ 300,000.00 Natural Resources \$ 400,000.00 Total Improvements \$ 3,145,000.00 SW Corner \$ 500,000.00 Total Land \$ 500,000.00	Villa bridges	\$	100,000.00
Total Improvements \$ 3,145,000.00 Land SW Corner \$ 500,000.00 Total Land \$ 500,000.00	Pathways	\$	300,000.00
Land \$ 500,000.00 Total Land \$ 500,000.00	Natural Resources	\$	400,000.00
SW Corner \$ 500,000.00 Total Land \$ 500,000.00	Total Improvements	\$	3,145,000.00
Total Land \$ 500,000.00			
,	SW Corner	\$	500,000.00
,	Total Land	\$	500,000.00

2014 (Construction year 3)

Total

2014 (Construction year 3)		
Improvements		Cost
Planning and management	\$	250,000.00
Pathways	\$	300,000.00
Natural Resources	\$	400,000.00
Autumn Grove shelter	\$	500,000.00
Autumn Grove Park Upgrades	\$	450,000.00
Autumn Grove rink	\$	150,000.00
Rosebrook Park shelter	\$	500,000.00
Rosebrook Park upgrades	\$	355,000.00
CP Victoria Ball Fields replace 1 field	\$	75,000.00
Evergreen Fields 1 field	\$	100,000.00
Pocahontas court	\$	150,000.00
SW park development	\$	500,000.00
Total Improvements	\$	3,730,000.00
Land		
Total Land	\$	_
Total	\$	3,730,000.00
		, ,
2015 (Construction year 4)		
Improvements		Cost
Planning and management	\$	250,000.00
Pathways	\$	300,000.00
Natural Resources	\$	400,000.00
Villa Park shelter	\$	300,000.00
Upper Villa Field	\$	150,000.00
Pocahontas Park upgrades	\$	75,000.00
CP Victoria shelter	\$	300,000.00
CP Lex restrooms	\$	450,000.00
CP Lex Drop off	\$	300,000.00
CP Lex entry plaza and sign	\$	300,000.00
Bennett Lake lighting	\$	400,000.00
CP Victoria Ball Fields replace 1 field	\$	75,000.00
Evergreen Fields 1 field	\$	100,000.00
Langton Lake C2 playground	\$	75,000.00
CP Lex playground	\$	225,000.00
Owasso ballfields playground	\$	75,000.00
Mapleview playground	\$	75,000.00
Total Improvements	\$	3,850,000.00
Land		
Total Land	\$	_
I VIIII Bullu	Ψ	

3,850,000.00

(Construction year 5)

Improvements	Cost
Planning and management	\$ 250,000.00
Pathways	\$ 300,000.00
Natural Resources	\$ 400,000.00
FORParks shelter	\$ 300,000.00
Foundation shelter	\$ 300,000.00
CP Victoria Ball Fields replace 2 fields	\$ 150,000.00
Evergreen Fields 1 field	\$ 100,000.00
Acorn playground	\$ 125,000.00
Langton Lake field area playground	\$ 125,000.00
Bruce Russell playground	\$ 125,000.00
Materion playground	\$ 75,000.00
Total Improvements	\$ 2,250,000.00
Land	
	\$ -
Total Land	\$ -
Total	\$ 2,250,000.00
Total All Improvements	\$ 19,025,000.00

Roseville Trail Projects:

- County Rd B2 from Lexington to Rice with connectors to Central Park and Acorn Park
 - \$1,000,000 sidewalk on south side, bike lane on both sides
- County Rd B from Estes Rd to Cleveland \$500,000 logistically tied up with road ownership, Road rebuild at same time would make project feasible to address drainage issues. If transferred to Roseville with \$ it would be at least 5yrs
- Oasis Park Langton Lake Park connectors
 \$350,000 for bridge and trail C2 to Oasis on existing easement
 Consider combination with natural enhancements
- Southwest Roseville stormwater upgrades with natural trails \$150,000 Stormwater management needs may create opportunity school/park/church concept

Roseville Natural Resource Projects:

HANC

- Boardwalk replacement to create loop (\$500,000)
- HANC facility improvements (siding, storage, consider previous committee recommendations) (\$250,000)
- Vegetation management including buckthorn and purple loosestrife removal as well as prairie and wildflower garden enhancements (\$50,000)
- Signage improvements at entrance (\$25,000)
- Evaluate and assess (and address is possible compost water quality effects (\$25,000)
- Targeted wetland restoration and potential hydrology (\$300,000)

Reservoir Woods

- Prairie restoration with interpretive signage Large area North of the reservoir and smaller area East of Dale St. tunnel (\$50,000)
- Enhancement of trail network North of reservoir including: signage and maps, limited clearing, surface preparation (\$100,000)
- Buckthorn removal and management Initial effort using professional services with annual volunteer efforts to address re-establishment. (\$300,000)

Interpretive sign for record Butternut tree (\$100)

Oasis Park

 Remove buckthorn and increase native plant buffer to establish a better connection between park and pond (\$100,000)

Villa Park

- Buckthorn removal and management Initial effort using professional services with annual volunteer efforts to address re-establishment. (\$100,000)
- Garlic Mustard removal and management (\$20,000)

Langton Lake Park

• Buckthorn removal and management – Initial effort using professional services with annual volunteer efforts to address re-establishment. (\$60,000)

System wide

- Invasive species mapping and development of City management plan (\$50,000)
- City tree management planting and removal as per Tree plan (\$200,000)
- Develop small natural areas in various parks (\$239,900)

Roseville Trail Projects:

- County Rd B2 from Lexington to Rice with connectors to Central Park and Acorn Park \$1,000,000 sidewalk on south side, bike lane on both sides
 Options to reduce cost such as grants or partners should be evaluated. It should be noted that these options may create conditions or criteria that may complicate implementation.
- County Rd B from Estes Rd to Cleveland*
 \$500,000 logistically tied up with road ownership,
 Road rebuild at same time would make project feasible to address drainage issues. If
 transferred to Roseville with \$ it would be at least 5yrs
 *Uncertainty of road transfer makes this project potentially un-implementable within 5 year
 period.
- Oasis Park Langton Lake Park connectors \$350,000 for bridge and trail C2 to Oasis on existing easement Consider combination with natural enhancements
- 4. Southwest Roseville stormwater upgrades with natural trails \$150,000 Stormwater management needs may create opportunity school/park/church concept. The status of stormwater upgrades are uncertain which creates uncertainty in implementing this project.

Alternate trail projects for consideration:

- Increased bike lane on Victoria from County Rd B to Northern city limits
- Enhance Terminal Rd and Walnut Road trail
- Partner with Ramsey County For County Rd C connection to Northeast Diagonal Trail
- Prior Rd County Rd B to Roselawn
- Oakcrest Rd link between Willow Pond Park and Pocahontas Park
- Fernwood and Eldridge Rd connecter between Brue Russell, Keller Mayflower, and Lexington Park
- Shryer Ave connection between Pioneer Park and Reservoir Woods
- Tamarac Park to trail on South side of McCarrons Lake
- Hand Ct. to Grandview connector near Materion Park
- Matilda Rd connector between Mapleview and Ladyslipper Parks
- Valley Park connector to W Owasso Rd trail

Roseville Natural Resource Projects:

HANC

Boardwalk replacement to create loop (\$500,000)

- HANC facility improvements (siding, storage, consider previous committee recommendations) (\$250,000)
- Vegetation management including buckthorn and purple loosestrife removal as well as prairie and wildflower garden enhancements (\$50,000)
- Signage improvements at entrance (\$25,000)
- Partnership with Grasslake Watershed District for evaluation. Assessment, and address if possible compost water quality effects (\$100,000)
- Targeted wetland restoration and potential hydrology (\$300,000)

Reservoir Woods

- Prairie restoration with interpretive signage Large area North of the reservoir and smaller area East of Dale St. tunnel (\$50,000)
- Enhancement of trail network North of reservoir including: signage and maps, limited clearing, surface preparation (\$100,000)
- Buckthorn removal and management Initial effort using professional services with annual volunteer efforts to address re-establishment. (\$300,000)
- Interpretive sign for record Butternut tree (\$100)

Oasis Park

• Remove buckthorn and increase native plant buffer to establish a better connection between park and pond (\$100,000)

Villa Park

- Buckthorn removal and management Initial effort using professional services with annual volunteer efforts to address re-establishment. (\$100,000)
- Garlic Mustard removal and management (\$20,000)

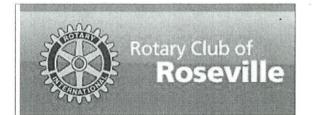
Langton Lake Park

• Buckthorn removal and management – Initial effort using professional services with annual volunteer efforts to address re-establishment. (\$60,000)

System wide

- Invasive species mapping and development of City management plan (\$50,000)
- City tree management planting and removal as per Tree plan (\$200,000)
- Develop small natural areas in various parks (\$164,900)

Comparative Park Dedication Data Prepared for: The Roseville Parks and Recreation Commission							
•	Data current - November, 2011						
City	City Residential Commercial						
Andover	\$2,935 per unit	\$8,956 per acre or 10% FMV which ever is less					
Blaine	\$2,435 per unit	\$7,163 per acre					
Brooklyn Center	None	None					
Brooklyn Park	\$4,600 per unit	\$7,600 per acre					
Burnsville	\$2,860 per unit	\$16,000 per acre					
Chanhassen	\$5,800 per unit	\$12,500 per acre					
Champlin	\$4,284 per unit	\$8,160 per acre					
Cottage Grove	\$4,200 per unit	4% FMV					
Eden Prairie	\$6,500 per unit	\$11,500 per acre					
Falcon Heights	FMV equal to 8-10% Land Value	FMV equal to 10% Land Value					
Fridley	\$1,500 per lot	\$1,000 per acre					
Inver Grove Hts.	\$4,011 per unit	\$6,000 per acre					
Lakeville	\$4,747 per unit	\$7,693 per acre					
Little Canada	\$2,600 per unit	5% FMV					
Maple Grove	\$4,875 per unit	\$11,000 per acre					
Maplewood	\$3,540 per unit	9% FMV					
Mounds View	10% FMV	10% FMV					
Plymouth	\$6,500 per unit	\$8,000 per acre					
Richfield	None	None					
Roseville	\$3,000 per unit	5% FMV					
Shakopee	\$5,340 per unit	\$6,930 per acre					
Shoreview	10% FMV	10% FMV					
St. Louis Park	\$1,500 per unit	5% FMV					
Woodbury	\$3,500 per unit	\$6,000 per acre					
AVERAGE	\$3,933 per unit	\$8,464 per acre					



Roseville Parks and Recreation 2660 Civic Center Drive, Roseville, MN 651-792-7006



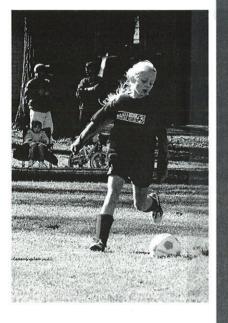
Tamarack Park Fall Soccer Celebration





Roseville's Tamarack Park 1745 Farrington Street

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NOVEMBER 2011

ROSEVILLE SKATING CENTER - OVAL

Schedule is subject to change WITHOUT NOTICE

For schedule updates call 651.792.7191 or visit <u>www.cityofroseville.com/skatingcenter</u>

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
ADMISSIO Public Skating /Open Hoc Skate Rentals Senior Skate Session Sharpening Skatercise Admission Open Figure Skating 10-Session Punch Card	ON PRICES key	1	2	3	4	5
6	7	8	9	10	OVAL OPENS FOR WINTER ICE SEASON! PUBLIC SKATING & OPEN HOCKEY 6:00PM - 9:00PM	PUBLIC SKATING & OPEN HOCKEY 1:00PM - 3:00PM PUBLIC SKATING & OPEN HOCKEY 7:30PM - 9:30PM
PUBLIC SKATING & OPEN HOCKEY 1:30PM - 3:30PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM OPEN SPEED SKATING 9:15PM - 10:25PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM PUBLIC SKATING (TRACK ONLY) 5:00PM - 6:30PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM PUBLIC SKATING & OPEN HOCKEY 8:00PM - 10:00PM	PUBLIC SKATING & OPEN HOCKEY 12:00PM - 2:00PM PUBLIC SKATING & OPEN HOCKEY 6:30PM - 9:30PM
PUBLIC SKATING & OPEN HOCKEY 1:30PM - 3:30PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM PUBLIC SKATING (TRACK ONLY) 5:00PM - 6:30PM OPEN SPEED SKATING 9:15PM - 10:25PM	PUBLIC SKATING & OPEN HOCKEY 11:00AM - 1:00PM PUBLIC SKATING & OPEN HOCKEY 2:00PM - 4:00PM PUBLIC SKATING (TRACK ONLY) 5:00PM - 6:30PM OPEN SPEED SKATING 9:15PM - 10:25PM	HAPPY THANKSGIVING PUBLIC SKATING & OPEN HOCKEY 5:00PM - 8:00PM	25 PUBLIC SKATING & OPEN HOCKEY 11:00AM - 1:00PM PUBLIC SKATING & OPEN HOCKEY 2:30PM - 4:30PM PUBLIC SKATING & OPEN HOCKEY 8:00PM - 10:00PM	PUBLIC SKATING & OPEN HOCKEY 12:00PM - 2:00PM PUBLIC SKATING & OPEN HOCKEY 4:30PM - 6:30PM PUBLIC SKATING & OPEN HOCKEY 7:30PM - 9:30PM
PUBLIC SKATING & OPEN HOCKEY 12:30PM - 3:30PM	28 PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM OPEN SPEED SKATING 9:15PM - 10:25PM	PUBLIC SKATING & OPEN HOCKEY 11:30AM - 1:30PM OPEN SPEED SKATING 2:00PM - 3:15PM			

NOVEMBER 2011

ROSEVILLE SKATING CENTER - INDOOR ARENA

Schedule is subject to change WITHOUT NOTICE

For schedule updates call 651.792.7191 or visit www.cityofroseville.com/skatingcenter

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
ADMISSION PRICES		Adult Open Hockey	Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey	Adult Open Hockey	
Public Skating /Open Hoo		8:30am - 9:45am		8:30am - 9:45am	8:30am - 9:45am	
Skate Rentals Senior Skate Session	\$ 4.00 I \$ 4.00 I	Public Skating	Public Skating 10:00am - 11:30am	Daytime Skating	Public Skating	No Public Session
Sharpening	\$ 5.00	10:00am - 11:30am	RFSC Testing	Lessons	10:00am - 11:30am	
Skatercise Admission Open Figure Skating	\$ 8.00 \$ 5.50	Open Figure Skating	12:00pm - 3:00pm	Public Skating 11:30am - 1:00pm	Adult Open Hockey	
10-Session Punch Card	\$ 49.00	11:45am - 1:00pm		11.30aiii - 1.00piii	11:30am - 12:45pm	
*Open Hockey is for p *Helmets required f		Ladies Open Hockey 1:00pm - 2:15pm	Public Skating 7:00pm - 8:30pm		Skatercise 1:15pm - 2:30pm	
6	7	8	9	10	11	12
		Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey 8:30am - 9:45am	
Public Skating	Public Skating 10:00am - 11:30am	Public Skating 10:00am - 11:30am	Public Skating 10:00am - 11:30am	Daytime Skating Lessons	Public Skating 10:00am - 11:30am	No Public Session
12:30pm - 2:00pm	Adult Open Hockey 11:30am - 12:45pm	Open Figure Skating 11:45am - 1:00pm	Adult Open Hockey 11:30am - 12:45pm	Public Skating 11:30am - 1:00pm	Adult Open Hockey 11:30am - 12:45pm	
	Public Skating	Ladies Open Hockey	Senior Skating 1:15pm - 2:45pm		Skatercise	
	1:00pm - 2:30pm	1:00pm - 2:15pm	Public Skating		1:15pm - 2:30pm	
			7:00pm - 8:30pm			
13	14	15	16	17	18	19
		Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey 8:30am - 9:45am	
Public Skating	Public Skating 10:00am - 11:30am	Public Skating 10:00am - 11:30am	Public Skating 10:00am - 11:30am	Daytime Skating Lessons	Public Skating 10:00am - 11:30am	No Public Session
12:30pm - 2:00pm	Adult Open Hockey 11:30am - 12:45pm	Open Figure Skating 11:45am - 1:00pm	Adult Open Hockey 11:30am - 12:45pm	Public Skating 11:30am - 1:00pm	Adult Open Hockey 11:30am - 12:45pm	
	Public Skating	Ladies Open Hockey 1:00pm - 2:15pm	Senior Skating 1:15pm - 2:45pm	,	Skatercise	
	1:00pm - 2:30pm		Public Skating 7:00pm - 8:30pm		1:15pm - 2:30pm	
20	21	22	23	24	25	26
		Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey 8:30am - 9:45am	Hanny	No Public Sessions	No Public Session
Public Skating	Public Skating 10:00am - 11:30am	Public Skating 10:00am - 11:30am	Public Skating 10:00am - 11:30am	Happy Thanksgiving!	35th ANNUAL	35 th ANNUAL
12:30pm - 2:00pm	Adult Open Hockey 11:30am - 12:45pm	Open Figure Skating 11:45am - 1:00pm	Adult Open Hockey 11:30am - 12:45pm		RAYHA THANKSGIVING	RAYHA THANKSGIVIN
	Public Skating	Ladies Open Hockey	Senior Skating 1:15pm - 2:45pm		TOURNAMENT	TOURNAMEN
	1:00pm - 2:30pm	1:00pm - 2:15pm	Public Skating	450		
			7:00pm - 8:30pm			
27	28	29	30			
35 th ANNUAL		Adult Open Hockey 8:30am - 9:45am	Adult Open Hockey 8:30am - 9:45am			
RAYHA THANKSGIVING	Public Skating 10:00am - 11:30am	Public Skating 10:00am - 11:30am	Public Skating 10:00am - 11:30am			
TOURNAMENT	Adult Open Hockey 11:30am - 12:45pm	Open Figure Skating 11:45am - 1:00pm	Adult Open Hockey 11:30am - 12:45pm			
Public Skating 8:30pm - 10:00pm	Public Skating 1:00pm - 2:30pm	Ladies Open Hockey 1:00pm - 2:15pm	Senior Skating 1:15pm - 2:45pm			
	2.000		Public Skating 7:00pm - 8:30pm			

WINTER/SPRING 2011-12 SKATING SCHOOL

VINTER/SPRING SKATING SCHOO

Registration begins October 17

UESDAYS

Participants Name:

2661 Civic Center Dr Roseville, MN 55113

Signature:

Fee Paid

Visa or MasterCard#

551-792-7007

Home Address:

Vo class Dec 24 & 31, Jan 28, Feb 11 & Mar 10 December 3 - April 21

No class Dec 27, Jan 17, Feb 14 & Mar 6 December 6 - April 17

5:45 - 6:15pm (Helmets & mittens encouraged) Tots 3-5 years Program # 9100.535

Program # 9100.540

12 - 12:30pm 12:30 - 1pm (Helmets & mittens encouraged) Tots 3-5 years

9100.541

6:15 - 6:45pm

(*Pre-Alpha - Delta)

6-8 years old

9100.536

anyone in the Department, or in other Departments of the City

Date Paid

GENDER (circle one): F

PROGRAM #:

(*Pre-Alpha - Beta)

6-8 years old

9100.537

Bright Blades

9100.538

7 - 7:30pm

6-8 years old

9-12 years old & teens 1 - 1:30pm Freestyle 1 9100.542

9100.543

7 - 7:30pm

1:45 - 2:15pm

2:15 - 2:45pm

2:45 - 3:15pm

Freestyle 2 & 3 9100.544

9-12 years old & teens 7:30 - 8pm

9100.539

BIRTHDATE:

Does participant have any disability, allergy or special need of which we should be aware?

Date:

PROGRAM NAME:

All beginners in 6-8 are Pre-Alpha

Register Online: http://www.cityofroseville.com/skatingcenter

Phone:

City:

Check #

Liability Waiver: I understand that participation in this activity is completely voluntary. I recognize that there are risks in my participation in this activity. I agree accept those risks. I also agree, in consideration for my being allowed to participate in this activity, and on behalf of myself, my heir, executors, administrators

der the Act. The City collects such information in order to properly process requests to participate in activities. You may refuse to provide such information but such a refusal may affect your ability to participate. The information will be maintained by the City Park and Recreation Department, and may be accessible

E-Mail:

Βy

Exp Date

Instructor Approval Required)

Freestyle 4 9100.545

Freestyle 5 9100.546

3:30 - 4pm

Freestyle 6-10 9100.547

4 - 4:30pm

Roseville Resident \$147 Price Information: Regular \$163

Parent/Guardian

TEST PASSED:

Name:

State:

STATUS: New Student

Register BEFORE November 25 to avoid a \$5 late fee!

Zip:

Returning Student

Receive email updates for class schedule changes, reminders for days off, important ice show more. Just remember to fill out your email address on your registration.

Want to Stay Informed?

http://www.cityofroseville.com/skatingcenter D

details and much	gister ONLINE
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After School ADVENTURES

Roseville Parks and Recreation offers area youth a variety of sport and recreation opportunities.

Activities are age appropriate with a focus on fun. All after school activities are geared for both boys and girls.

Baby Ballerinas II

Ages 2.5 - 4 yrs

Get your preschooler moving creatively through music and movement. Created for your little ones who are not quite ready for a full dance class. This class introduces the basics of ballet through music.

White ballet shoes requires \$56 #2901.460 Wednesdays Nov 2-Dec 14 5:30-6:00pm Roseville Skating Center

Slam Dunk Fun

Grades 1 - 3

Let's slam dunk this fall on the Basketball Court.

Develop basketball skills with shooting, dribbling and ball handling drills. Experience high energy and fun times on the B-Ball court. \$52

#1606.305 Tuesdays Nov 1 - Dec 6

4:15-5:15pm Brimhall Gym





Extreme LEGO: Gears

Grades K - 3

Explore gears and how they make the world go! Build your very own merry-go-round, windmill and much more! Students will build a new LEGO project each day and use that project to investigate basic engineering concepts including: gearing up, gearing down, gear ratio and more. Get in gear, sign up today! \$72

#1702.300	Mondays	Nov 7-Dec 12	2:10-3:10pm	PV
#1702.301	Mondays	Nov 7-Dec12	3:30-4:30pm	LC
#1702.302	Tuesdays	Nov 1-Dec 6	4:10-5:10pm	EDW
#1702.303	Wednesdays	Nov 2-Dec 14	4:10-5:10pm	BH
#1702.304	Thursdays	Nov 3-Dec 15	3:30-4:30pm	FH



Roseville Parks and Recreation Department. 2660 Civic Center Drive Roseville, MN 55113

> Phone: 651-792-7006 Fax: 651-792-7100 www.cityofroseville.com/parks





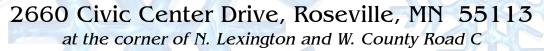


December 3-4, 2011

Sat., 10-5

Sun., 12-4







- * More than 50 crafters and artists, everything made by the seller
- * Green GIfts Room featuring "green" or nature-related items
 - * Free chair massages (Saturday-only)



cafe Zia will be there selling coffee and food. Visit them at 2723 N. Lexington, Roseville, www.mycafezia.com

Lots of free parking

No admission charge

proceeds benefit

Harriet Alexander Nature Center

2520 N. Dale Street, Roseville, MN 55113 (651) 765-HANC (4262)

www.HolidayCraftFair.com







Adult Day Trips







It's 1962, and pleasantly plump Baltimore teen Tracy Turnblad has only one desire- to dance on the popular "Corny Collins Show." When her dream comes true, Tracy is transformed from social outcast to sudden star, but she must use her newfound power and the help of a crazy cast of characters, to dethrone the reigning Teen Queen, win the affections of heartthrob Link Larkin, and integrate a TV network, all without denting her 'do!' Featuring hits such as "Mama, I'm a Big Girl Now," "You Can't Stop the Beat" and "Good Morning Baltimore." Don't miss Hairspray, Broadway's musical-comedy phenomenon that inspired a major motion picture and won eight 2003 Tony Awards, including Best Musical. Fee includes a variety of lunch choices, performance, and motorcoach transportation.

Date: Wednesday, November 30, 2011

Cost: \$79

Depart: 1pm- North Entrance of Roseville Skating Center

Return: 5pm, approximately

Program #: #7201.312

Register:

By phone with a Visa, Amx, Mastercard – (651) 792-7110

By Mail or in person at: Roseville Parks & Recreation

2660 Civic Center Drive Roseville, MN 55113

Registration Deadline: **Nov 1**

or sooner if spaces fill

Requested refunds are subject to a service fee.

NO refunds after deadline

"Hairspray" • 7201.312 • November 30, 2011

Name:			Phone:	
Address:		City:	Zip _	
Seating Partner Req	uest:			
Special Needs, Dieta	ary Needs, Accommoda	tions		
Birthdate:	Fe	e:	Total amount enclosed	
Visa/ MC/AMX Act #_				Exp
Cardholder Name				
Date:	Signature:			

Adult Day Trips







(a) Chanhassen Arboretum

The Minnesota Landscape Arboretum in Chanhassen is the place for "Making Spirits Bright," an enchanting holiday season celebrating nature - indoors and out. Take time for reflection, peace, joy and harmony, as you renew ties and celebrate in this pristine winter wonderland. Enjoy strolling through the Great Hall of Trees, Land of Gingerbread while listening to Holiday Music and sipping traditional Holiday Tea. You'll have time to shop for some great gifts. A low-key, relaxing way to experience holiday festivities!

Date: Wednesday, December 14, 2011

Cost: \$43

Depart: 11:15am— North Entrance of Roseville Skating Center

Return: 5:30pm, approximately

Program #: #7201.314

Register:

By phone with a Visa, Amx, Mastercard – (651) 792-7110

By Mail or in person at: Roseville Parks & Recreation

2660 Civic Center Drive Roseville, MN 55113

Registration Deadline:

Dec 1 or sooner if spaces fill

Requested refunds are subject to a service fee.

NO refunds after deadline

"Holiday Tea" • 7201.314 • December 14, 2011

Name:			Phone:	
Address:		City:	Zip _	
Seating Partner F	Request:			
Special Needs, D	vietary Needs, Accommodat	tions		
Birthdate:	Fee	e:	Total amount enclosed	
'isa/ MC/AMX Ac	t #			Exp
ardholder Name				
Date:	Signature:			