REQUEST FOR COUNCIL ACTION

Date: 09/24/18 Item No.: 7.f

Department Approval

City Manager Approval

Cttop K. mille

Adopt a Preliminary 2019 Tax Levy and Budget

BACKGROUND

Item Description:

At the April 16, 2018 City Council meeting, the Council established a general timeline for the 2019 budget process including the following key dates:

2019 Budget Process Timeline	Date
Discussion on Organizational Priorities	4/16/2018
Discussion on Cash Reserve Levels	6/4/2018
Review General Budget & Legislative Impacts, Tax Base Changes	7/16/2018
Presentation of the 2019-2038 Capital Improvement Plan	7/16/2018
Discussion on City Council Budgetary Goals	7/16/2018
EDA Budget & Tax Levy Discussion	7/17/2018
Receive the 2019 City Manager Recommended Budget	8/13/2018
Receive Budget Recommendations from the Finance Commission	9/17/2018
Adopt Preliminary Budget, Tax Levy, & EDA Levy	9/24/2018
Review 2019 Proposed Utility Rates	11/5/2018
Review & Adopt 2019 Fee Schedule	11/5/2018
Final Budget Hearing (Truth-in-Taxation Hearing)	11/26/2018
Adopt Final EDA Tax Levy	12/3/2018
Adopt Final Budget, Tax Levy & Utility Rates	12/3/2018

The City Council is now asked to adopt a preliminary 2019 Tax Levy and Budget.

State Statute requires all cities in excess of 2,500 in population, to adopt a preliminary tax levy by September 30th for the upcoming fiscal year. Once the preliminary levy is adopted it can be lowered, but not increased. Accompanying the preliminary tax levy, the City has also historically adopted a preliminary Budget which establishes the need for a tax levy.

The adoption of a preliminary tax levy and budget does not preclude further review. As noted in the table above, additional budget-related discussions will be held later this year leading up to the adoption of the *final* 2019 Tax Levy and Budget tentatively scheduled for December 3, 2018.

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2019 Recommended Tax Levy & Budget

The City Council received the 2019 City Manager Recommended Tax Levy and Budget on August 13, 2018. This was followed by a recommendation from the Finance Commission on September 17, 2018. The information presented below refers to the City Manager recommended amounts.

The 2019 Recommended Tax Levy is \$21,438,050, an increase of \$757,545 or 3.7%. The impact on residents will vary depending on the property's value and change in value relative to other properties in the city. A median-valued home that experiences an expected 7.6% increase in value, can expect to pay approximately \$79.93 per month; an increase of \$4.56.

This is independent of the impacts that will result from a higher EDA Levy and utility rate increases. The combined effect of all three (as recommended) are depicted in the table below.

2019 Budget Impact on Median-Valued Home (monthly)							
		<u>2018</u>		<u> 2019</u>	<u>\$</u>	Chg.	% Chg.
Property Tax Levy: City	\$	75.37	\$	79.93	\$	4.56	6.1%
Property Tax Levy: EDA		1.45		2.56		1.11	76.9%
Utility Rates		56.65		59.18		2.53	4.5%
	\$	133.47	\$	141.68	\$	8.21	6.2%

The Council is reminded that the recommended tax levy increase of \$757,545 noted above, includes \$227,205 to reduce, by one-third, our reliance on the use of cash reserves to balance the Budget. Additional information on cash reserves is presented in the next section.

The overall 2019 City Manager Recommended Budget is \$55,707,140, an increase of \$1,467,910 from the previous year. The Budget for the <u>property tax-supported</u> programs is \$31,010,720, an increase of \$567,005 or 1.9%.

A summary and reconciliation of the 2019 Recommended Tax Levy & Tax-Supported Operating Budget is included in *Attachment D*. The proposed increase in the Tax-Supported Budget can be categorized as follows:

Budget	<u>Amount</u>			
COLA: Non-Union @ 3.00%			\$	232,094
COLA: Union @ 3.00%				219,665
Wage Steps + Net Employee Tur		107,011		
+/- Changes in OT & Temp Wages				29,260
Health Insurance Premiums @ 5.0%				64,070
PERSONNEL RECLASS & FTE S	Ξ.		72,045	
Net Change: Supplies, Materials,	Other Charges (in	ncl. inflation)		213,360
Net Change: Capital Outlay				(15,500)
Net Change: Debt Services				(355,000)
			\$	567,005

Discussion on Cash Reserve Levels

As noted above, the 2019 recommended tax levy includes \$227,505 to reduce our reliance on the use of reserves to balance the budget. The following table depicts the impact on a median-valued home based on alternative deficit-reduction strategies.

Deficit Spending Reduction Strategies			
	3-Year Plan	2-Year Plan	1-Year Plan
Initial Proposed Tax Levy	\$ 21,210,545	\$ 21,210,545	\$ 21,210,545
PLUS Additional Tax Levy	227,505	340,805	681,610
Total Levy	21,438,050	21,551,350	21,892,155
\$ Levy Increase	757,545	870,845	1,211,650
% Levy Increase	3.7%	4.2%	5.9%
Monthly Impact on Median-Valued Home	\$ 4.56	\$ 5.03	\$ 6.43
% Increase	6.1%	6.7%	8.5%

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From the table, we can determine that each additional \$100,000 in tax levy translates into a tax impact of approximately \$0.41 cents per month on the median-valued home.

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It should be noted that none of these strategies has an impact on our <u>2018</u> year-end cash reserve levels. Rather they're design to improve financial sustainability in 2019 and beyond.

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The 2018 year-end cash reserve amounts won't be fully known until late February or early March of 2019 when all of the transactions are accounted for and have passed through our internal auditing process. Estimates can be provided before the <u>final</u> Budget and Tax Levy is adopted on December 3rd, but it will likely carry a 1-2% margin of error (\$150,000 - \$300,000).

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If at that time it looks like the General Fund will have dropped below the 35% reserve level as specified in the Operating Fund Cash Reserve Policy, the City Council can authorize a one-time (perhaps temporary) transfer of cash from another Fund prior to the City officially closing its books for the 2018 fiscal year.

POLICY OBJECTIVE

Adopting a preliminary budget and tax levy is required under Mn State Statutes.

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FINANCIAL IMPACTS

See above.

STAFF RECOMMENDATION

Staff Recommends the Council adopt the preliminary 2019 Tax Levy and Budget as outlined in this report and in the attached resolutions.

REQUESTED COUNCIL ACTION

The Council is asked to take the following separate actions:

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- a) Motion to approve the attached Resolution to adopt the 2019 Preliminary Tax Levy
- b) Motion to approve the attached Resolution to adopt the 2019 Preliminary Debt Levy
- c) Motion to approve the attached Resolution to adopt the 2019 Preliminary Budget

Prepared by: Chris Miller, Finance Director

Attachments: A: Resolution to adopt the 2019 Preliminary Tax Levy

B: Resolution to adopt the 2019 Preliminary Debt LevyC: Resolution to adopt the 2019 Preliminary Budget

D: Summary of the City Manager Recommended Budget & Tax Levy Changes

E: Supplemental Memo on Personnel Reclassifications and Changes in Employment Status

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

* * * * * * * * * * *

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 24th day of September, 2018 at 6:00 p.m.

The following members were present: and , and the following were absent:

Member introduced the following resolution and moved its adoption:

RESOLUTION

RESOLUTION SUBMITTING THE PRELIMINARY PROPERTY TAX LEVY ON REAL ESTATE TO THE RAMSEY COUNTY AUDITOR FOR THE FISCAL YEAR OF 2019

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Roseville, Minnesota, as follows:

The City of Roseville is submitting the following tax levy on real estate within the corporate limits of the City to the County Auditor in compliance with the Minnesota State Statutes.

Purpose	Amount
Programs & Services	\$ 18,463,050
Debt Service	2,975,000
Total	\$ 21,438,050

The motion for the adoption of the foregoing resolution was duly seconded by member and upon a vote being taken thereon, the following voted in favor thereof: and , and the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted.

State of Minnesota)
SS
County of Ramsey)

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I, undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 24th of September, 2018 with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 24th day of September, 2018.

Patrick Trudgeon City Manager

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EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

* * * * * * * * * * *

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 24th day of September, 2018 at 6:00 p.m.

The following members were present:

, and the following were absent:

Member introduced the following resolution and moved its adoption:

RESOLUTION _____

RESOLUTION DIRECTING THE COUNTY AUDITOR TO ADJUST THE APPROVED TAX LEVY FOR 2019 BONDED DEBT

WHEREAS, the City will be required to make debt service payments on General Obligation Debt in 2019; and

WHEREAS, there are reserve funds sufficient to partially reduce the originally scheduled levy for General Obligation Series 2009A, 2011A, 2012A; and

WHEREAS, General Obligation Series 2013A requires one year's levy beyond the original certified duration to offset lower-than-expected levies collected in prior years.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Roseville, Minnesota, that

The Ramsey County Auditor is directed to change the 2019 tax levy for General Improvement Debt by \$582,213.05 from that which was originally scheduled upon the issuance of the bonds as follows:

	Originally	Additions	
	Scheduled	or	Certified
Bond Issue	Levy Amount	Reductions	Debt Levy
GO Housing Imp 2009A	115,106.25	(115,106.25)	-
GO 2011A	836,765.70	(1,765.70)	835,000.00
GO 2012A	1,440,915.00	(65,915.00)	1,375,000.00
GO 2013A refunding	-	765,000.00	765,000.00
Total	\$ 2,392,786.95	\$ 582,213.05	\$ 2,975,000.00

The motion for the adoption of the foregoing resolution was duly seconded by member a vote being taken thereon, the following voted in favor thereof:

and upon

and the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted.

I, undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 24th day of September, 2018, with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 24th day of September, 2018.

Patrick Trudgeon
City Manager

Seal

EXTRACT OF MINUTES OF MEETING OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

* * * * * * * * * * *

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 24th day of September 2018 at 6:00 p.m.

The following members were present: and the following were absent:

Member introduced the following resolution and moved its adoption:

RESOLUTION _____

RESOLUTION ADOPTING THE PRELIMINARY 2019 ANNUAL BUDGET FOR THE CITY OF ROSEVILLE

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Roseville, Minnesota, as follows:

The City of Roseville's Budget for 2019 in the amount of \$55,707,140, of which \$31,010,720 is designated for the property tax-supported programs, be hereby accepted and approved

The motion for the adoption of the foregoing resolution was duly seconded by member and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted.

State of Minnesota)

SS

County of Ramsey)

I, undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 24th day of September, 2018, with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 24th day of September, 2018.

Patrick Trudgeon
City Manager

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City of Roseville

2019 Tax-Supported Budget & Tax Levy Reconciliation

2018 Adopted Budget / Levy	\$	Operating Budget Expenditures 26,345,290	Tax Levy <u>Revenues</u> \$ 20,680,505	<u>Notes</u>
2019 Proposed Subtractions				
S1: Reduced costs for one-time spending		(27,000)	(27,000)	See Appendix S1
S2: Reduced costs for supplies & materials		(15,130)	(15,130)	See Appendix S2
S3: Reduced costs for contractual services, other charges		(201,380)	(201,380)	See Appendix S3
S4: Reduced costs for labor: position reductions		-	-	See Appendix S4
S5: Reduced costs for labor: health insurance & benefits		-	-	
S6: Reduced costs for debt service		(355,000)	(355,000)	Re-purposed towards CIP
S7: Reduced levy due to increased non-tax revenues		-	(469,760)	\$55K General Fund, \$367K IT,
S8: Reduced contributions to capital reserve funds		-	_	\$62K Parks & Rec.
Total Subtr	actions \$	(598,510)	\$ (1,068,270)	
2019 Proposed Additions				
A1: Increased costs for one-time spending		-	-	See Appendix A1
A2: Increased costs for supplies & materials		28,700	28,700	See Appendix A2
A3: Increased costs for contractual services, other charges		428,170	428,170	See Appendix A3
A4: Increased costs for labor: cost-of-living adjustment		451,760	451,760	
A5: Increased costs for labor: wage steps (net)		136,270	136,270	
A6: Increased costs for labor: new positions/classifications		72,045	72,045	See Appendix A6
A7: Increased costs for labor: health insurance & benefits (net)		64,070	64,070	
A8: Increased costs for debt service		-	-	
A9: Increased contributions to capital replacement funds		62,595	417,595	\$62,595 in IT + Re-purposed Debt
A10: Make up of use of reserves for general tax relief in previous years.	ears	-	681,610	
A11: Increased levy due to decline of non-tax revenues		-	-	
Total Ad	ditions \$	1,243,610	\$ 2,280,220	
Proposed for 2019 (Before Tax Relief Measures)	\$	26,990,390	\$ 21,892,455	
\$ Change		645,100	1,211,950	
% Change		2.4%	5.9%	
Less Use of Reserves for Property Tax Relief Note: Per Cash Reserve Policy, reserves may be used for tax relief if over target levels, or they may be allocated for other funds			\$ (454,405)	** \$227,205 add'l levy to reduce the on-going deficit
Proposed for 2019 (After Tax Relief)	\$	26,990,390	\$ 21,438,050	
\$ Change		645,100	757,545	
% Change		2.4%	3.7%	

City of Roseville Reduced Costs for One-Time Spending Appendix S1

		Talanhana	Professional Services	Training	Other	Total	Comments
City Council	\$	Telephone	\$ -	\$ (15,000)) GARE Program
Human Rights Commission	Ψ	Ψ 	Ψ -	ψ (13,000) ·	Ψ -	ψ (15,000 -	, Gritte Frogram
Ethics Commission			_	_	_	_	
Administration			_	_	_	_	
Elections			_	_	_	_	
Legal			_	-	-	-	
Nuisance Code Enforcement			_	_	_	_	
Finance Department			_	_	_	_	
Central Services			_	_	_	_	
General Insurance			_	_	_	_	
Police Administration			_	-	-	-	
Police Patrol Operations		- (4,000) -	_	-	(4,000) Mobile Phone Upgrades
Police Investigations		- ` -	-	-	-	-	10
Police Community Services			_	_	-	-	
Fire Administration			_	_	-	-	
Fire Prevention			_	_	-	-	
Fire Operations			_	-	-	-	
Fire Emergency Management			_	-	-	-	
Fire Training			-	-	-	-	
Fire Relief Association			-	-	-	-	
Public Works Administration			-	-	-	-	
Street Department			-	-	-	-	
Street Lighting			-	-	-	-	
Building Maintenance			-	-	-	-	
Central Garage			-	-	-	-	
Parks & Recreation Administration			-	(8,000)	-	(8,000) Best-Value Training for 2 Staff
Recreation Fee Activities			-	-	-	-	
Recreation Non-fee Activities			-	-	-	-	
Recreation Nature Center			-	-	-	-	
Recreation Activity Center			-	-	-	-	
Skating Center			-	-	-	-	_
Information Technology			-	-	-	-	
Park Maintenance			-	-	-	-	
Boulevard Landscaping			-	-	-	-	_
	\$	- \$ (4,000	-	\$ (23,000)	\$ -	\$ (27,000)

Costs Excluded - Non-Tax Revenue

City of Roseville

Reduced Costs for Supplies & Materials

	Office	Motor	or at	Vehicle	Operating	0.1	m . 1	
G: G 3	Supplies	<u>Fuel</u>	Clothing	Supplies	Supplies	Other	<u>Total</u>	Comments
City Council	\$ - \$	-	\$ -	\$ -	\$ -	\$	- \$ -	Adjusted based on prior-year actuals
Human Rights Commission	-	-	-	-	-	-	-	
Ethics Commission	-	-	-	-	-	-	-	
Administration	-	-	-	-	-	-		
Elections	(500)	-	-	-	-	-	(500)	Adjusted based on prior-year actuals
Legal	-	-	-	-	-	-	-	
Nuisance Code Enforcement	-	(15)	-	(15)	(55)	-	(85)	Adjusted based on prior-year actuals
Finance Department	-	-	-	-	-	-	-	
Central Services	-	-	-	-	-	-	-	
General Insurance	-	-	-	-	-	-	-	
Police Administration	-	-	-	-	-	-	-	
Police Patrol Operations	-	(5,000)	-	(4,000)	-	-		Adjusted based on prior-year actuals
Police Investigations	-	(1,000)	-	(5,000)	-	-	(6,000)	Adjusted based on prior-year actuals
Police Community Services	-	-	-	-	-	-	-	
Fire Administration	(150)	-	-	-	-	-	(150)	Adjusted based on prior-year actuals
Fire Prevention	-	-	-	-	-	-		
Fire Operations	-	-	-	-	-	-	-	
Fire Emergency Management	-	-	-	-	-	-		
Fire Training	-	-	-	-	-	-		
Fire Relief Association	-	-	-	-	-	-	-	
Public Works Administration	-	(250)	-	-	-	-	(250)	Adjusted based on prior-year actuals
Street Department	(400)	_	-	-	_	-	(400)	Adjusted based on prior-year actuals
Street Lighting	_	_	-	-	_	-		• •
Building Maintenance	_	_	-	-	_	-		
Central Garage	_	_	-	_	_	-		
Parks & Recreation Administration	(700)	_	-	-	_	-	(700)	Adjusted based on prior-year actuals
Recreation Fee Activities	` -	_	-	_	(520)	-	(520)	
Recreation Non-fee Activities	_	_	_	_	(25)	-	(25)	Adjusted based on prior-year actuals
Recreation Nature Center	_	_	_	_	-	-		<u>r</u> . , ,
Recreation Activity Center	_	_	_	_	_	-		
Skating Center	_	_	_	_	(1,000)	-	(1.000)	Adjusted based on prior-year actuals
Information Technology	(1,500)	_	_	_	-			Adjusted based on prior-year actuals
Parks Maintenance	-	_	_	_	5,000	-	5,000	
Boulevard Landscaping	_	_	_	_	-,-50			
	\$ (3,250) \$	(6,265)	\$ -	\$ (9,015)	\$ 3,400	\$ -	\$ (15,130)	_
	. (-,) 4	(-,0)	•	. (,,,,,,,,)	,.50		. (-2,200)	

Costs Excluded - Non-Tax Revenue

Attachment D

(70,000) Moved From Capital Calculation

City of Roseville Appendix S3

Services \$ Professional Contr. Maint. Contract Training/ Telephone Transportation Printing Advertising Utilities Vehicles Maintenance Rental Conferences Memberships Other (250) \$ Total Comments
(250) Adjusted based on prior-year actuals City Council Human Rights Commission Ethics Commission (1,000) Medical testing services (1,000) Administration Elections Legal Nuisance Code Enforcement Finance Department (600) Adjusted based on prior-year actuals (320) Adjusted based on prior-year actuals (300) (300) (300) (20) Central Services General Insurance (300) (300) Adjusted based on prior-year actuals Police Administration (94,395) Reduced dispatch costs (3,650) Adjusted based on prior-year actuals Police Patrol Operations (90,095) (500) (3,800) (250) (3,400) Police Investigations Police Community Services Fire Administration (500) (700) (1,200) Adjusted based on prior-year actuals Fire Prevention Fire Operations Fire Emergency Management Fire Training
Fire Relief Association (6,300) Adjusted based on prior-year actuals (1,150) Adjusted based on prior-year actuals (4,800) (1,500) Public Works Administration Street Department (1,000) (150) Street Lighting
Building Maintenance
Central Garage
Parks & Recreation Administration (4,000) (4,200) (8,200) Adjusted based on prior-year actuals Recreation Fee Activities (1,575) (380) (350) (4,500) (220) (1,600) (8,625) Adjusted based on prior-year actuals Recreation Non-fee Activities Recreation Nature Center Recreation Activity Center (1,000) (250) (1,250) Adjusted based on prior-year actuals (1,140) Adjusted based on prior-year actuals (1,140) Skating Center Information Technology (3,000) (3,000) Adjusted based on prior-year actuals Parks Maintenance

Costs Excluded - Non-Tax Revenue

\$ (168,770) \$

(4.150) \$

(1.800) \$

(680) \$

(3,350) \$

(8,500) \$

(1.250) \$

(5,840) \$

(220) \$

(3,800) \$

(1.770) \$

(1.250) \$ (201,380)

Boulevard Landscaping

Reduced Costs for Contractual Services, Other Charges

Increased Costs for Supplies & Materials

	Office Supplies	Motor Fuel	Clothing	Vehicle Supplies	Operating Supplies	Total	Comments
City Council	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Adjusted based on prior-year actuals
Human Rights Commission	-	-	_	-	-	-	g
Ethics Commission	_	_	_	_	_	_	
Administration	_	_	_	_	_	_	
Elections	_	_	_	_	_	_	
Legal	_	_	_	_	_	_	
Nuisance Code Enforcement	-	25	_	-	-	25	Adjusted based on prior-year actuals
Finance Department	_	-	_	-	1,100	1,100	
Central Services	-	-	_	-	-	-	J 1 J
General Insurance	-	-	_	-	-	-	
Police Administration	200	-	100	-	250	550	Adjusted based on prior-year actuals
Police Patrol Operations	-	_	-	-	-	-	1 2
Police Investigations	-	-	650	-	-	650	Adjusted based on prior-year actuals
Police Community Services	-	-	100	-	50	150	Adjusted based on prior-year actuals
Fire Administration	-	-	-	-	-	-	
Fire Prevention	-	-	-	-	-	-	
Fire Operations	-	-	-	-	-	-	
Fire Emergency Management	-	-	-	-	-	-	
Fire Training	-	-	-	-	-	-	
Fire Relief Association	-	-	-	-	-	-	
Public Works Administration	250	-	-	-	500	750	Adjusted based on prior-year actuals
Street Department	-	-	-	-	-	-	
Street Lighting	-	-	-	-	-	-	
Building Maintenance	-	-	-	-	900	900	Adjusted based on prior-year actuals
Central Garage	-	-	-	-	-	-	
Parks & Recreation Administration	-	-	-	-	75	75	Adjusted based on prior-year actuals
Recreation Fee Activities	-	-	-	-	-	-	
Recreation Non-fee Activities	-	-	-	-	-	-	
Recreation Nature Center	-	-	-	-	-	-	
Recreation Activity Center	-	-	-	-	-	-	
Skating Center	-	-	-	500	-	500	Adjusted based on prior-year actuals
Information Technology	-	-	-	-	-	-	
Parks Maintenance	-	-	-	-	-	-	
Boulevard Landscaping		-	-	-	24,000		Moved From Capital Calculation
	\$ 450	\$ 25	\$ 850	\$ 500	\$ 26,875	\$ 28,700	

Costs Excluded - Non-Tax Revenue

Attachment D

City of Roseville Appendix A3 Increased Costs for Contractual Services

Contr. Maint. $\begin{array}{cc} \underline{\text{Total}} & \underline{\text{Comments}} \\ 15{,}325 & \text{Adjusted based on prior-year actuals} \end{array}$ Telephone Transportation Printing Utilities Conferences Memberships Other 5,775 \$ Services Advertising \$ 1,000 Vehicles Maintenance 5,600 City Council 2.500 450 Human Rights Commission Ethics Commission 17,320 \$7,300-background checks, \$4,600-HRIS 7,300 500 920 2,500 Administration 4,600 1,500 2,990 Per Contract Amount
 10,775 Per Contract Amount
 1,860 Adjusted based on prior-year actuals
 6,500 Add'l Software Maint.& Ratings Analysis 2,990 10,775 1,600 4,000 Elections Finance Department 2.500 Central Services General Insurance Police Administration 125 1,100 8,110 150 Added Software costs 9,850 Adjusted based on prior-year actuals
400 Adjusted based on prior-year actuals
300 Adjusted based on prior-year actuals
3,500 Adjusted based on prior-year actuals 700 100 Police Patrol Operations 8.950 200 Police Investigations
Police Community Services 150 150 250 1,000 2,500 Fire Administration Fire Prevention 5,000 Adjusted based on prior-year actuals 150 Adjusted based on prior-year actuals 5,300 Training-related 2,000 Add'I contribution per actuarial 2,656 Adjusted based on prior-year actuals 28,050 \$20K street maint. \$5K Software Fire Prevention
Fire Operations
Fire Emergency Management
Fire Training
Fire Relief Association 5,000 150 2.000 3.300 2.000 Public Works Administration Street Department 1,200 2,500 1,200 165 5,050 20,500 Street Lighting
Building Maintenance
Central Garage
Parks & Recreation Administration 3,500 3,500 Adjusted based on prior-year actuals 300 13,600 \$2,000 software 10,300 2,000 1,000 Parks & Recreation Administration Recreation Fee Activities
Recreation Non-fee Activities
Recreation Nature Center
Recreation Activity Center 15,000 Schware
4,500 Add'l credit card fees
1,450 Adjusted based on prior-year actuals
500 Adjusted based on prior-year actuals
550 Adjusted based on prior-year actuals 4,500 450 1,000 550 Skating Center 1.300 16,000 1.900 200 3.000 22,400 Information Technology Parks Maintenance 187,160 Higher licensing + fiber locates
34,000 \$25K for EAB
39,090 Moved From Capital Calculation

39.090

99,350 \$

4.300 \$

17.745 \$

4,900 \$

3,200 \$

68.040 \$ 428.170

2,000

19,150 \$ 25,100 \$

1,500 \$

1,300 \$

Costs Excluded - Non-Tax Revenue

Boulevard Landscaping

32,000

74,165 \$ 109,420 \$

City of Roseville

Increased Costs for Labor: New Positions

	Regular <u>Wages</u>	Overtime	Temp <u>Employees</u>	Employee Pension	Employee Insurance	Total	Comments
City Council	<u>wages</u> \$ -	\$ -	\$ -	\$ -	\$ -		Adjusted based on prior-year actuals
Human Rights Commission	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	Ψ -	riajusted oused on prior year details
Ethics Commission	_	_	_	_	_	_	
Administration	_	_	_	_	_	_	
Elections	_	_	_	_	_	_	
Legal	_	_	_	_	_	_	
Nuisance Code Enforcement	_	_	_	_	_	_	
Finance Department	_	_	_	_	_	_	
Central Services	_	_	_	_	_	_	
General Insurance	_	_	_	_	_	_	
Police Administration	_	_	_	_	_	_	
Police Patrol Operations	4,275	_	_	790	_	5,065	Upgrade Lt to Asst. Police Chief
Police Investigations	23,700	_	_	3,600	5,310		Add'l 0.50 FTE Invest. Asst. **
Police Community Services	6,720	-	-	-	-		2 summer interns
Fire Administration	_	-	-	-	-	-	
Fire Prevention	-	_	-	-	-	-	
Fire Operations	-	_	-	-	-	-	
Fire Emergency Management	-	-	_	-	-	-	
Fire Training	-	-	_	-	-	-	
Fire Relief Association	-	-	-	-	-	-	
Public Works Administration	-	-	-	-	-	-	
Street Department	-	-	-	-	-	-	
Street Lighting	-	-	-	-		-	
Building Maintenance	-	-	-	-	-	-	
Central Garage	-	-	-	-	-	-	
Parks & Recreation Administration	-	-	-	-	-	-	
Recreation Fee Activities	24,000	-	-	3,650	-	27,650	0.25 FTE + position upgrade: Facilities
Recreation Non-fee Activities	-	-	-	-	-	-	
Recreation Nature Center	-	-	-	-	-	-	
Recreation Activity Center	-	-	-	-	-	-	
Skating Center	-	-	-	-	-	_	_
Information Technology	-	-	-	-	-	-	
Parks Maintenance	-	-	-	-	-	-	
Boulevard Landscaping		-	-	-	-	-	<u>-</u>
	\$ 58,695	\$ -	\$ -	\$ 8,040	\$ 5,310	\$ 72,045	

Costs Excluded - Non-Tax Revenue

^{**} Partially offset by \$11,000 grant



Memo

To: Roseville City Council

From: Patrick Trudgeon, City Manager

Date: September 18, 2018

Re: Personnel Reclassification and Employee Full-Time Equivalent (FTE) Changes in the

2019 City Manager Recommended Budget

At your August 13 meeting, I presented my proposed 2019 City Budget. As part of the budget request, I proposed changes to the funding and classification of several existing employee positions. The City Council requested that I provide additional information regarding each of the changes as part of the consideration of the preliminary tax levy and budget on September 24. Below is the information you requested.

Parks and Recreation Program Supervisor: The proposed 2019 budget requests that the existing 0.75 FTE Recreation and Facilities Coordinator be eliminated and replaced with a full-time Parks and Recreation Program Supervisor for a net cost of \$27,000.

As a result of the new park buildings that opened in 2015, a 0.5 FTE Facilities Coordinator position was created in the 2016 budget. It was anticipated from the beginning that if the need grew, the position may grow. Facility use (by renters and community groups) and revenues have far exceeded the initial forecasts prior to buildings being authorized and built.

In 2017, the department had a retirement of a 0.75 FTE Customer Service position. In order to service the needs and the customers of the park buildings better, the Customer Service position was lowered to a 0.5 FTE position and the Facilities Coordinator position went from 0.5 FTE to a 0.75 FTE position.

As community demand, usage, revenues, expectations and popularity of the park buildings are continuing to grow, there is now a need that the position be increased from a 0.75 FTE Facilities Coordinator to a full-time Recreation Supervisor. In addition, the position will have some added responsibilities to focus more on other city rental facilities such as the Harriet Alexander Nature Center, all of the park shelters and special use permits to better serve customers, maximize and better plan usage, and grow revenues for the community. The

reclassification would align this position with the other Department Recreation Supervisor positions with similar responsibilities and expectations.

Deputy Chief of Police: The proposed 2019 budget requests that the Administrative Lieutenant position in the Roseville Police Department be eliminated and replaced with a Deputy Chief of Police position at total net cost of \$5,000.

The Deputy Chief of Police position was previously in place as the second-in command of the Police Department up until 2003 when the City Council eliminated the position from the operating budget. In 2011, the Police Department was restructured to have a Chief of Police and three Lieutenants to serve as command staff. This arrangement has worked well but with the retirement of one of the Lieutenants last year, there was an opportunity to look at the command structure of the department.

Based on that review, Chief Mathwig and I believe re-instituting the Deputy Police Chief is in the best interests of the City and the Department.

Instituting the Deputy Chief of Police position follows the second-in-command structure common with other City Departments and other law enforcement agencies. It signals a clear signal to City staff, elected officials, the public, and other law enforcement agencies of who is in charge in the Chief's absence.

Having the position will also allow for an increased level of succession planning within the Police Department. The new arrangement will demonstrate a clear path from Police Officer to Sergeant to Lieutenant to Deputy Chief of Police to Chief of Police. Under this new organizational structure, the Operations (Patrol) Lieutenant and Investigative Lieutenant will remain in place.

The Deputy Chief of Police would continue all of the job duties of the Administrative Lieutenant as well as having direct oversight of the Police Services Manager and Community Services Manager. This position would also be the Department Liaison with the Police Civil Service Commission, as was formerly done.

Police Investigative Aide: The proposed 2019 budget requests that an additional tax levy be allocated for the existing full-time Police Investigative Aide position. Currently, the position is funded 50% by tax levy funds and 50% by grant funds. The grant funds will expire on June 30, 2019, so the request is to use the new tax levy funds to pay for the position for the rest of the year. The total net cost to the levy is \$21,000.

The Police Investigative Aide position was created in 2017. The duties of the position include crime data analysis, working with the Automated Pawn System for research and follow-up,

and handling vehicle and body camera information for the City Attorney and Ramsey County Attorney's office that are used in prosecution. Starting in October this year, this position will assist in training, redaction, and equipment management for the body cam program. This position has helped manage the work load within the Police Department and had provided valuable assistance to police officers and prosecutors in their jobs by analyzing and organizing crime data and video.

Community Liaison Officers: The proposed 2019 budget requests that an additional tax levy be allocated to continue community liaison officers program that began this summer. The funding would allow for two community liaison officers to work for the City over the summer months for a total cost of \$6,700.

This year the program was funded through vacancy savings. The Community Liaison Officers provide assistance in the summer months for the Police Department and the community. They assist in community engagement efforts, bike patrol in the parks and neighborhoods, and traffic control of community events. The Community Liaison Officers supplement the work of the Community Service Officers and these positions are used as a recruitment tool for non-traditional candidates for law enforcement.

From: noreply@civicplus.com

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, August 21, 2018 7:03:59 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Elizabeth
Last Name	Elder
Address 1	2713 Woodbridge St
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Although I love the holiday lights at the OVAL, cutting those to help ease the budget increase in other areas is a sensible choice. I absolutely love the high quality of snowplowing in Roseville and think that is money well spent. Thank you, Public Works. I appreciate Roseville's parks system greatly; that is also a budget category that aligns with my priorities.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you

This is my first time reading a city budget so pardon me for my newness. I could not quite figure out if businesses also contribute to property taxes. I noticed that the Powerpoint said "a greater portion of the tax burden has moved to single-family properties." I wondered if it was possible for that burden to be shared better with multi-family properties and businesses. Thanks guys. I heart Roseville.

suggest for the 2019 city budget?

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

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Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com

To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, August 21, 2018 8:45:15 PM

2019 Roseville Resident Budget Priorities

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residents about the prelim	mary budget and would like to flear from you.
Contact Information	
First Name	Joshua
Last Name	Miller
Address 1	2275 Snelling Avenue North
Address 2	Apt. 403
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Police and fire are the primary items on the list, and that is as it should be. The spending on parks is also very much appreciated. We have a young family and love the parks! Our great parks in Roseville attract many young families who choose to make their home here because of the excellent quality of life. In particular, we are very grateful for the new buildings with good restrooms that are open year round. This makes going to parks with our children far more pleasant, and we can stay and play for much longer.
2. In what ways does the preliminary budget not align with your	No changes. We appreciate your hard work and good stewardship.

the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city

allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

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Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com

To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, August 21, 2018 3:23:29 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Laura
Last Name	Gilbert
Address 1	500 West County Rd B #338
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	Field not completed.

Email Address

1. In what ways does the preliminary budget align with your priorities for Roseville? It appears to be very well balanced, reflecting the city's interests, events and needs. Thank you and congratulations on reducing the 20-year funding gap for our infrastructure so quickly and painlessly (from a resident's perspective). I'm also very pleased with how well the city keeps in touch with residents through the City News and surveys such as this. I have never lived anywhere with such good open, positive, productive communication. Bravo. As a side note, I contacted the current sewer project manager regarding a concern and not only did he respond within a few hours, but he indicated the action he had taken and that the one of the engineers would get back to me. She did, with information about action that had been taken and inquiring if the issue had improved. Again, I've never had this level of positive response. Amazing. So proud to live in Roseville.

2. In what ways does the preliminary budget

No changes. Thanks again!

not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

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Email not displaying correctly? View it in your browser.

From: Richard Houck
To: *RVCouncil
Subject: Budget

Date: Friday, August 24, 2018 3:49:58 PM

I see by the City News that you want comments on the proposed city budget. I can do that, but to what purpose. I have commented on previous budgets as being too high to no avail, and I would presume that the same will occur this time around. However, since no one that I know or am aware of has received a raise in their income in the past many months or years, I think it only proper that the City have a zero budget increase for next year, and if that means cutting spending, try doing it in the Parks and Playgrounds area, which is so out of proportion for the size of our city that it should be obvious. With 5 one million dollar park buildings that are costing us over \$100,000 and now a 3 million dollar golf club house that will compete with the private sector for events, something has to give. It is time that some of this outrageous spending be put to the people on referendum. I am not alone in this opinion, since your recent survey also indicates that "high taxes and spending" were cited as the wrong track for our city. But again, what difference does it make what the residents say, you keep doing the same thing every year and our taxes keep rising regardless. It is time that you start listening to those for whom you work.

R. J. Houck

From: noreply@civicplus.com

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, August 28, 2018 10:02:33 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Caleb
Last Name	Rocke
Address 1	2752 Matilda St
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	I like that we keep our Public Works, Admin Services, and IT budgets low. I do appreciate the willingness of Roseville to have a nice budget for parks & rec - perhaps too much though? (see below)

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 I find our \$7.7mil budget for police to be excessive. The Fire budget is only \$2.6m. I realize those two don't correlate, but how is it that it's more than \$5mil for the police? Also, a nearly \$5mil budget for parks and rec - which is nearly double our fire protection - also seems quite excessive. I love the parks in Roseville and I have enjoyed many of the community events the City puts on. Maybe scaling back even 10-15% of said events though would cut down on this massive budget expense. Lastly, I'm quite curious what the "Capital" amount of \$9.6mil is for and where it goes? While I am quite glad we've cut a 20-year funding gap from \$70m to \$8m in 5 years, maybe it's time to ease up on all the additional taxes. It appears we're excessive/funds over

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Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Friday, August 24, 2018 3:00:10 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Judith
Thoreson
1870 Alta Vista Dr
Field not completed.
I'm glad we haven't had to make big cuts to police, fire, or road repair.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

As a senior citizen on a fixed income, I don't know how we can afford to pay these increases in our taxes. Social Security certainly doesn't go up by 3-4%. We have lived in Roseville for over 40 years, but we may have to look to moving. I hate the thought of that. Can we continue to put so much money into park buildings? Did we need such an expensive golf course club house? I feel like the city is just forgetting about seniors, and assuming everyone can just afford these increases, and yet I'm sure there are many who aren't seniors for which this will also be a burden. Keep the increases in line with raises to wages!

city budget?

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From: noreply@civicplus.com

To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 10:29:01 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Susan
Last Name	Loucks
Address 1	1897 Aglen St
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 Increasing property taxes each year is only driving the point that the senior citizens are no longer wanted in the Roseville City. You are making it impossible for the average senior citizen to remain in their homes and live in Roseville area. I feel you really do not care much for the older citizens in Roseville nor what they say.

city budget?

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Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com

To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 10:16:15 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Diane
Last Name	Odegard
Address 1	2605 Wheeler st n
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	No alignment at all. The continued increase of taxes are creating burdensome situations as a single person with no children at home. I had a 20% increase in my taxes for 2018 and I cant imagine another 7%. When do we start cutting back on programs to lessen the burden on homeowners. These increases will make me want to move out of this city if this continues. Please STOP the yearly increases.
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What	Cut back on park expenditures.

changes would you suggest for the 2019 city budget?

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Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com

*RVCouncil; Dawn O"Connor; Pat Trudgeon To:

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 11:59:32 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Stacy
Last Name	Roberts
Address 1	2520 Millwood street
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Fmail Address	

Email Address

1. In what ways does the preliminary budget align with your priorities for Roseville?

It doesn't. I see no new parks, pathways or green spaces listed. The current open land we have has been or is being zoned for medium/ high density. Yet, as you stated, single family home owners are being burdened by your inability to balance a budget and plan for inflation for yet another year. Thiyafter the community agreed to property tax increases to further fund our schools.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What

We deserve to see all income paid to public employees. We deserve to know how long union agreements are good for. There 3% cost of living won't be fore just 2019. It will be annually for the length of the labor agreement. How are you planning for that? How will building more large multi family units lower our taxes going forward? Why are positions not being handled by attrition? I was a public employee for 18 years. When the city failed to budget properly we didn't get raises. We also did not get cost of living. How much are utilities going up? You have us paying more twice with that. How much more revenue would you bring in by

changes would you suggest for the 2019 city budget?

informing traffic laws? Ticket speeders and moving violations. You could make a fortune sitting in front of my house.

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Sunday, August 26, 2018 2:08:54 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Shane
Last Name	Spencer
Address 1	294 Mccarrons Blvd S
Address 2	Field not completed.
City	Roseville
State	Minnesota
Zip Code	55113
Home or Cell Phone	

Number

Email Address

1. In what ways does the preliminary budget align with your priorities for Roseville? I like the fact that Roseville is continuing the work with the Government Alliance on Race and Equity. Also, re-purposing existing positions for a new Deputy Chief of Police and a Recreation Supervisor are a good use of funds. Lastly, keeping funds available for the Police Investigative Aide position is also a nice use of funds.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you After reviewing the article in the City News and the PDF/Power Point discussing the budget, I don't see a line item for the revitalization of the Rice/Larp district. This is the one thing I was looking for in the budget information. If there is one area of Roseville that desperately needs a face-lift, it is this area. I understand that multiple municipalities converge on that intersection, but something has to be done. We saw preliminary renderings for the future of this area and I am wondering how this is being funded.

suggest for the 2019 city budget?

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To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 3:29:55 PM

2019 Roseville Resident Budget Priorities

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'	,,
Contact Information	
First Name	Kathleen
Last Name	kelley
Address 1	2615 Western Ave N
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	I do not want any more taxes. Especially my property taxes
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019	I do not want my property taxes up again

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To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Monday, September 17, 2018 10:02:19 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Nancy
Last Name	Reszetar
Address 1	St. Rose of Lima Church
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Through recent educational opportunities, I have become aware of the growing and overwhelming problem of sex trafficking in Roseville. The city needs more officers hired to deal with this tragic issue. The budget needs to allow for two officers hired and more training to existing officers on how to combat the problem of sex trafficking.

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resources? What changes would you suggest for the 2019

To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, September 11, 2018 6:45:54 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

	,
Contact Information	
First Name	Jill
Last Name	Ash
Address 1	2550 Snelling Curve
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	It doesn't . You need to find areas to cut expenditures.
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer	We do not need an increased budget. The school referendums are already huge increases to property taxes.

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

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priorities for Roseville? Are there areas of the budget that you would like to see the city

To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Sunday, September 16, 2018 9:32:00 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

residents about the prelim	mary budget and would like to near from you.
Contact Information	
First Name	Steve
Last Name	Fester
Address 1	701 Skillman Ave W
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	I am not sure if my comments fit into the "do align" or "do not align" category. I would like to see that the police receive as much funding as they need to effectively do their jobs, especially in southeast Roseville. I would also like to see continued investment in parks, trails, and natural resources protection and restoration. The parks and police are both great assets to Roseville. In general, I feel the city is very well-run and have been happy to call Roseville home for the past two years. Thanks for soliciting feedback from residents.
2. In what ways does the preliminary budget not align with your	See above.

allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Monday, September 10, 2018 4:53:41 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Brandon
Last Name	Kiel
Address 1	Field not completed.
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Continue alotting resources to parks and wildlife. This will create much need travel destinations and increased tourism.
2. In what wave does	Please allocate more funds to staff more police officers. The

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Please allocate more funds to staff more police officers. The increase in crime is concerning. We should be focusing on ensuring our community is safe and set goals to continue reducing crime. Additionally, there allotted budget identified as "other services" is much to high. This category needs to be broken down further for more transparency.

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, September 4, 2018 8:06:25 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Kathryn
Last Name	Lembrich
Address 1	2586 Western Av N
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	Field not completed.
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

I would like to see more police force added to Roseville. I have lived in Roseville for over 60 years and I can say with all certainty that crime has been on a steady uptick more rapidly in the last 2-4 years. We have introduced a lot of things into our community that require more vigilance and that requires manpower from the police. Nothing will decrease our property values quicker than crime. It is a worthy investment for our community. Much more so than anything else in the budget.

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 7:39:00 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

•	, ,
Contact Information	
First Name	Tom
Last Name	Linn
Address 1	2426 Galtier Street
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
	To Decayille Mayor Dan Boo and City Council Last year the

1. In what ways does the preliminary budget align with your priorities for Roseville? To Roseville Mayor Dan Roe and City Council, Last year the residents of Roseville taxes jumped significantly due to the school tax levy. A few years agao our taxes went up for funding improvements of our park system. Let it be known I am against another tax increase. To impress Roseville residents keep taxes level or better yet reduce them. It takes much more intelligence, creativity and integrity to not increase taxes than it does to allow increases year after year.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer The residence of Roseville voted the city council in. It is expected of the council and city manager to report to the rsidence what areas you believe can be reduced or what reallocation of money can be made to hold taxes or better reduce taxes. This is what is expected of city managers! Interesting that in the preliminary voting recently I heard no one make any recommendations on reducing taxes.

To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Monday, September 3, 2018 4:59:09 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Matthew
Last Name	Malcolm
Address 1	1905 Chatsworth St N
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Would like to see more resources dedicated to police department and, specifically, to patrols. Crime has increased 30% in the past 7 years according to the police department statistics published in the Roseville Review. During this time, crime nationwide has not increased. That means there's a problem specific to Roseville. We need to adequately prevent crime from rising further and keep Roseville a safe area for families, children, and seniors. We support our police - we need more of them!

To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Friday, August 31, 2018 2:08:28 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	LuAnne
Last Name	Pederson
Address 1	969 Lydia Dr W
Address 2	Field not completed.
City	Roseville
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Email Address	
1. In what ways does	I am supportive of the budget as proposed. It is important to me

- 1. In what ways does the preliminary budget align with your priorities for Roseville?
- I am supportive of the budget as proposed. It is important to me that the City continue to fund all existing services at least at current levels and I do not mind paying appropriate taxes, including the proposed increase, to fund important civic priorities.
- 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Some people have been advocating for more money for police and I completely disagree. I feel very safe in my city and I appreciate the manner in which the current police chief and city council allocate resources. I would prefer to see more resources located to maintaining our parks and improving recreational opportunities, such as creating better bike/walking paths. I also want to encourage the city to provide sufficient resources for maintaining/upgrading city amenities/buildings/facilities. For example, the addition of the fire station a few years ago was a much needed improvement, which brings value to the City. Maintaining facilities and having proper code/ordinance enforcement is the way to retain the current high quality of life we

enjoy in Roseville and prevent the urban decay that can happen in first-ring suburbs.

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, September 6, 2018 2:16:38 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Peggy
Last Name	Spalding
Address 1	1448 Rambler Road
Address 2	Field not completed.
City	Roseville
State	mn
Zip Code	55113
Home or Cell Phone Number	Field not completed.
Email Address	Field not completed.
1. In what ways does the preliminary budget align with your priorities for Roseville?	I feel what the city is doing to enhance the aging infrastructure is what we need to be doing right now. I am glad to see no more excessive spending on parks!

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

We need more police officers. has anyone considered what the impact of several new businesses and homes has had on the crime rate in Roseville? Has anyone looked at the type of crime that is occurring in our little city? this is no longer the "Mayberry" it used to be. Just this year we had a SWAT team in our neighborhood because some guy took shelter in an open garage in broad daylight. this man was wanted for a domestic assault and had been arrested in another city for this exact same type of incident. This is not a safe community anymore! has anyone thought about the pressure and stresses our law enforcement officers are under on a consistent basis without proper staffing? Do they get enough time off? is there too much overtime?

To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Saturday, September 15, 2018 9:37:05 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Philip
Last Name	Stoick
Address 1	281 Roma Ave
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Too Much emphasis on Parks and Rec. Spend more money on Law Enforcement, and maintaining and improving our roads and other infrastructures. Bumpy roads and ugly buildings on the way to a beautiful park take away from the experience Do not turn vehicle lanes into dedicated bike lanes. getting from the West end of Roseville to the East end during rush hour takes longer than my commute on the highway from Brooklyn center. spend within your means. Tell departments "no" when they ask for things outside the budget. It is really needed or is it a new toy? as a federal Government employee that deals with a budget of my own, I know how it works. I have been disappointed in Roseville's budget committee ever since they borrowed millions

to build a fire station and redo the parks in the peak of a recession!

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 10:13:39 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Vince
Last Name	Trovato
Address 1	2250 Victoria St. N
Address 2	#226
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

In the August 13th meeting you heard the police chief indicating crime rates have gone up and we're now worse than Maplewood and St. Paul and the clearance rates (someone is held accountable for the crime) have decreased steadily over the past 5 years because of lack of officers and you are still proposing not to hire any more patrolmen or detectives for the next year??! http://webstreaming.ctv15.org/typeview.php? regionid=78&typeid=1 What will it take? Where's the sense of urgency? Who else has to be traumatized before you act? Please adjust the budget to appropriately resource the police department and get them additional officers ASAP. You are jeopardizing the safety of the police force and the citizens of

Roseville. Eliminate positions in city administration. Cutback across the board to help ensure the safety of the city's residents. Raise taxes on the enormously successful mega retailers in this city to help pay to protect their businesses and relieve residents of crime that in part is brought in because of their retail success.

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, September 18, 2018 1:32:34 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Jeffrey
Last Name	Wraspir
Address 1	1877 Alta Vista Drive
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	jwraspir
1. In what ways does the preliminary budget align with your priorities for Roseville?	It does not align.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

More resources need to be allocated to the police department. I have lived in Roseville for 53 years. Specifically in the SE quadrant of the city. Overall the quality of life has decreased in the city and substantially in the SE quadrant of the city. When I first moved to my current location from near McCarron's Lake... there always was a squad that we (family) would notice driving through the neighborhood at least 3-5 times per week. Fast forward to 2018. Rarely do we see a squad in the area. Not even the community service officer checking on the park in the neighborhood. If we do see one... it is during mid-day. Geez... how about sending the CSO around in the evenings and weekends? I am home most days as a homemaker. The

Reservoir Woods Park has become a haven for drinking, drug use, and other less than quality park experiences by visitors. My wife and daughters will not venture into the park except in the mid part of the day and never alone. All too often cars scream up and down Alta Vista especially in the spring and summer. The nature of the city and its population have changed over the 53 years I have lived here. That does not mean the city should not address quality of life issues related to crime in the city. I suggest less resources to quality of life things mainly applicable to upper middle class white families and shift resources to addressing quality of life things (crime for example) especially in the SE quadrant of the city. If the prevailing attitude is that additional resources to the police department will not deter or slow down the increase in crime... then the budget should be reduced for the police department. The city's own data shows a massive increase in crime over recent years. Of course there are no easy answers or solutions. What I can say as a life long resident of Roseville in the SE quadrant for 50 plus years... I and others are beginning not to feel safe in our neighborhood. INCREASE FUNDING TO THE POLICE DEPARTMENT!

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Name (print) Raven Edmonson
Property Address 7690 Virginia Ave, Roseville MN 55/13
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? When there is a been don't fact on the grand, people the provided of the provided of the provided of the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Besots to ok classy be cause there's no trash. We need a fit person to pick up trash so hose if the priorities for Roseville to oke classy. Also to be has cans by bus stops since rides can't take food on bus to stip foot save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com
IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
2019 Roseville Resident Budget Priorities Card
Name (print) MIKE HEFFRON
Property Address 3049 HIGH POINTE CV ROSEVILLE SSII3 City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com
IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!

Name (print) James & Susan Mack
Property Address 947 Co Rd B-2 West
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville?
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? We have been Raseville tax payers for 51 years Our property taxer went up 16 20 last year. With a Do 3 70 increase in 2017 and a 2070 increase in 2018 & Social Secrity benefit. This did not even come close to covering the increase cost of health insurance, It is time for property taxes to decrease even as
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) Lile Sor um
Property Address 455 W County Rd C
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville?
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? An agential (1206)
elever profit for professional telever profit for personal televers profit for personal to be what he menase
Save time and postage by providing your response online at
www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!

Name (print) Burham (44
Property Address 1308 SKII man Ave W
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? Prioritizing Infrastructure especially Storm severs Which Contine to NOT handle the water in my arenduring head rain 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Need to spend mire on infrastructure. We need a true replanting campaign, Part of Pose ville's attraction are large old trees but as they're been coming down people don't replace them. It would not cost much to go (our or e)
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you! 2019 Roseville Resident Budget Priorities Card
Property Address 1376 Behmont Cane W.
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville?
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? HICATE MOVE FUNDS FOR POLICE PEPT, IN MENTAL HEALTH PROFESSIONAL POSITION CIT TRAINING, MENTAL NEALTH PROFESSIONAL POSITION CIS NEW NEGLESTEE
Save time and postage by providing your response online at

 $www.cityofroseville.com/budgetfeedback \ or \ email\ city.council @cityofroseville.com/budgetfeedback \ or \ email\ cityofroseville.com/budgetfeedback \ or \ email\ cityofroseville.com/budgetfeedback \ or \ email\ cityofroseville.com/budgetfeedback \ or \ email\ cityofroseville.c$

Name (print)	mily BI	oomqvist		
Property Address 20	127 Vir	ginia Circ	cle	
budget, including a li	nk to video of the m		online at www.cityofro	l on August 13. Details of the seville.com/budgetinfo. The like to hear from you.
Splint 2. In what ways does budget that you was for the 2019 city be my one about a	appreciation par	ity center many oth	priorities for Roseville wer resources? What che the city- wy pool en cities oppular to	to flink lindoor around US worth the #.
www.cityofi	roseville.com/b	nd postage by providing udgetfeedback or elle le your feedback online or by email	mail city.council@c	ityofroseville.com
			, please DO NOT mail this card.	**************************************
Namo (print)		ille Resident Bud		
Name (print)				
Property Address City Manager Patrick I budget, including a lir	2019 Rosev DANE H 466 Trudgeon presented onk to video of the m	Ithe 2019 preliminary bu	JRIOE dget to the City Counci	SS ((3) on August 13. Details of the seville.com/budgetinfo. The
City Manager Patrick I budget, including a lir City Council is seeking 1. In what ways does The pulse I 2. In what ways does	2019 Rosev JANE J Grudgeon presented the video of the many but the preliminary but t	Ille Resident Buck (LDE) BAY V (EW) I the 2019 preliminary bucketing, can be reviewed of dents about the preliminary bucket align with your princes for larges of the state	dget Priorities Councies of the City Councies of th	SS((3) I on August 13. Details of the seville.com/budgetinfo. The ike to hear from you. In Types P. Are there areas of the
City Manager Patrick I budget, including a lir City Council is seeking 1. In what ways does The pulse I 2. In what ways does	2019 Rosev Local Trudgeon presented on the video of the many but the preliminary but	Ille Resident Buck (LDE) BAY V (EW) I the 2019 preliminary bucketing, can be reviewed of dents about the preliminary bucket align with your prince for	dget Priorities Councies of the City Councies of th	SS((3) on August 13. Details of the seville.com/budgetinfo. The like to hear from you. lie — Yukes

www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

Mary Mary Mary South of South



Administration Department 2660 Civic Center Drive Roseville, MN 55113

2019 Roseville Resident Budget Priorities Card

Name (print)	Donna Peterson
Property Address	2436 Pascal, Roseville 55113
budget, including	ick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The king feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways d	loes the preliminary budget align with your priorities for Roseville?
budget that yo	loes the preliminary budget not align with your priorities for Roseville? Are there areas of the budget would like to see the city allocate more or fewer resources? What changes would you suggest
More shoul	I be socused on allitimal regularients for Grown Step Cities
energy, thou	could be done to promoto optimo sor atto renewable ugh not sure where That would be in budget. have Ylar streets need repair because of trips by multiple gambage trucks
Vagil e	Save time and postage by providing your response online at

www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

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Name (print) Stephen A Vitelli
Property Address 2555 ACADDIN 5+
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? Water rates gome what high , Need To be Controlled
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Home MARRET VALUES are way too subjective. More control on Parks + Rec Budget Keep Funds for Police + Fire 600
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) David Tidball Property Address 2496 County Road Caw #210
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? The city continues to invest in long-term capital + service improvements and maintenance. tong Tappreciate this commitment both to present good service + future stability. 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 situ budget?
for the 2019 city budget? The city should be careful with the service fees that generate the bulk of its revenue to see that residents and businesses are not priced out of the market for services they need and are not put into situations of undue financial burden Better to have the courage to get more funds from the more publicly accountable tax six
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City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? I would live to see a year with no haise in taxes.
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Twould like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Twould like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Twould like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?
Twould like to see a higher percentage of funding

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2019 Roseville Resident Budget Priorities Card

Name (print) Gloria Russell

Property Address 527 Lovell Ave Roseville

2019 Roseville Resident B	Sudget Priorities Card	
201711056111161165101611115	Atta.	chm

Name (print) _

Property Address

City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
. In what ways does the preliminary budget align with your priorities for Roseville?
. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest
for the 2019 city budget? you would complete the sidewalk path
along Victoria Street from Child C so it songer

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Name (print) _ HYI&	1cm	2011				
Property Address 1	405 1	ambler	Rd, R	oseville,	MN, 55	-113
City Manager Patric budget, including a City Council is seek	link to video	of the meeting,	can be reviewed	online at www.city	ofroseville.com/b	udgetinfo. The
1. In what ways do						
Parks.	1d L,1.	e 10 1	see 11101	B Money	Stent	on our
for the 2019 cit	u would like to	see the city all	ocate more or fe	wer resources? Wh	at changes would	you suggest
AC A	first +	ine Hom	See M	er most o	toxes of	ecreace.
AS A SPORT O Planz	n re B	uilding p	14 14SE	3 home.	More mor	ney or a
- Planz	ghow 10	Be gi	ven out	to Improve	all Rose	filk homes
www.city				your response onli		

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Name (print) Tonether P. Haurner
Property Address 2900 Lakeview Ave.
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville?
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Two land was because and the deer all as more, just because some people amples about their flowers. Any aller reason they give is made up.
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) Sheila Williams Rider
Property Address 801 Terrace Drive
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? Funding for Got Alliance on Race & Egreefy Emerala Ixh Bover support 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Mon Money is needed for adequate sidurally and in the content of the following suggests. And Money is needed, well needed and increase.

City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? All Me Assential Services. One could debate our cost of Parks but I love them. Cell cost go up each year. I would agree with the 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? I would like to see some # brake for people (Elouly) who wonther that I don't know how much or if Roseville Subsides truscress to the form here. I don't think we should need to do it. Rosevilles has such a Certifal location close to mpls, University of Mr. Etc. Businesses Should love to be here.
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) Jessica Kearns
Property Address 1647 County Road B Roseville MN SS/13
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The
City Council is seeking feedback from residents about the preliminary budget and would like to hear from you. 1. In what ways does the preliminary budget align with your priorities for Roseville?
City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
 City Council is seeking feedback from residents about the preliminary budget and would like to hear from you. In what ways does the preliminary budget align with your priorities for Roseville? In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

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2019 Roseville Resident Budget Priorities Card Attachment F
Name (print) BETTY WOLFANGLE
Property Address 837 NEINEL DR.
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville?
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? SENIOR discount for water/sower us age.
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Property Address 1405 rambler Rd, Roseville, MN, 55113
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? I would Like to see More Money Spent on our Parks.
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? I would Like to See My house to Xee Decreace.
I would Like to see My house toxes decreage. As a first time Home owner, most of my money is Sport on re Building my 1450's home. More Money or a Planz schoold Be given out to ImProve all Roseville homes
Planz should Be given out to ImProve all Roseville homes
Save time and postage by providing your response online at

www.cityofroseville.com/budgetfeedback or omail city counciles

2019 Noseville Resident Budget Friorities Card	Attachment F
Name (print) Joe Blow	
Property Address High TAX ACC., Roseville	
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on Aug	ust 13. Details of the

City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

1. In what ways does the	prelimina	ry budget al	ign with your pr	riorities for	Roseville?	
SomeTHING	we	Don't	need	ARE	mone	TAX5
						-

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

Roseville is KiNE Sust +AEWAY IT is
it would be NICE MOT TO HAVE more TAXS
Roseville is one of THE HigHEST TAX =
Give us A PREAK

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Property Address 1650 Hwy. 50 West (1) osewood VIIIage).
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? Great Parks. Prompt snow vernoval. Streets in generally good shape. Cops & fire Depts. Seem to Know what they're doing. 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Reduce the number of fees With fewer fees, there will be less need for "Administration," reducing the need for funds, i.e. "fees." Reduce & Simplify our city government. **Hover a Sanctuary City!! More faw breakers, we do not need.
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2019 Roseville Resident Budget Priorities Card

Name (print) Steven 7

Attachment F
Name (print) Roberta Dahlle
Property Address 1244 Sandhurst Dr.
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville?
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Dest that City Manager City Council have a grip on what concerns our city. They have done a good job & I trust them to continue to do so:: Im proud to live have.

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