REQUEST FOR COUNCIL ACTION

Date: 11/26/18 Item No.: 7.b

Department Approval

City Manager Approval

Cttyl K. mille

Item Description: Hearing to Solicit Public Comment on the 2019 Budget and Tax Levy

BACKGROUND

At the April 16, 2018 City Council meeting, the Council established a general timeline for the 2019 budget process including the following key dates:

2019 Budget Process Timeline	Date
Discussion on Organizational Priorities	4/16/2018
Discussion on Cash Reserve Levels	6/4/2018
Review General Budget & Legislative Impacts, Tax Base Changes	7/16/2018
Presentation of the 2019-2038 Capital Improvement Plan	7/16/2018
Discussion on City Council Budgetary Goals	7/16/2018
EDA Budget & Tax Levy Discussion	7/17/2018
Receive the 2019 City Manager Recommended Budget	8/13/2018
Receive Budget Recommendations from the Finance Commission	9/17/2018
Adopt Preliminary Budget, Tax Levy, & EDA Levy	9/24/2018
Review 2019 Proposed Utility Rates	11/5/2018
Review & Adopt 2019 Fee Schedule	11/5/2018
Final Budget Hearing (Truth-in-Taxation Hearing)	11/26/2018
Adopt Final EDA Tax Levy	12/3/2018
Adopt Final Budget, Tax Levy & Utility Rates	12/3/2018

The City Council is now asked to hold the final budget hearing. The purpose of the hearing is to provide citizens with an opportunity to provide input on city programs and the Budget and to gauge their willingness to pay higher property taxes and fees in order to maintain programs at current service levels. The City Council can then use this input to help guide the setting of a final tax levy and budget.

At the September 24, 2018 City Council meeting, the Council adopted a 2019 preliminary, not-to-exceed tax levy and a preliminary budget. A summary is presented below.

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2019 Preliminary Tax Levy & Budget

The 2019 Proposed Budget & Tax Levy call for a <u>city</u> tax levy of \$21,551,650, an increase of \$871,145 or 4.2%. However, most homeowners will see a higher percentage increase due to rising property values.

A median-valued single-family home will pay approximately \$965 annually in property taxes or \$80.40 per month. This is an increase of \$5.03 or 6.7%. In exchange, residents receive; 24x7x365 police and fire protection, well-maintained streets and parks, street lighting, and other services.

It should be noted that nearly 40% (\$340,805) of the tax levy increase is necessary to reduce the on-going reliance on the use of cash reserves to provide for day-to-day operations – a practice that is unsustainable. This alone accounts for a \$2.00 per month impact on homeowners.

Property owners will also incur additional property taxes through the EDA levy as well as higher utility fees. The <u>combined</u> impact on a median-valued single family home is depicted in the table below.

2019 Budget Impact on Median-Valued Home (monthly)						
		<u>2018</u>		<u>2019</u>	\$ Chg.	% Chg.
Property Tax Levy: City	\$	75.37	\$	80.40	\$ 5.03	6.7%
Property Tax Levy: EDA		1.45		1.95	0.50	34.3%
Utility Rates		56.65		59.18	2.53	4.5%
	\$	133.47	\$	141.53	\$ 8.06	6.0%

As shown in the table, a median-valued home that has average household water usage will pay an additional \$8.06 per month in 2019. This represents a 6.0% increase.

The overall 2019 City Manager Recommended Budget is \$55,707,140, an increase of \$1,467,910 or 2.7% from the previous year. The Budget for the *property tax-supported* programs is \$31,010,720, an increase of \$567,005 or 1.9%. A summary of this increase is shown below.

Budget Category	<u> </u>	<u>Amount</u>
COLA: Non-Union @ 3.00%	\$	232,094
COLA: Union @ 3.00%		219,665
Wage Steps + Net Employee Turnover Changes		107,011
+/- Changes in OT & Temp Wages		29,260
Health Insurance Premiums @ 5.0%		64,070
PERSONNEL RECLASS & FTE STATUS CHANGE		72,045
Net Change: Supplies, Materials, Other Charges (incl. inflation)		213,360
Net Change: Capital Outlay		(15,500)
Net Change: Debt Services		(355,000)
	\$	567,005

A PowerPoint presentation outlining the 2019 Proposed Budget, Tax Levy, and Utility Rates will be presented at the Council meeting and is included in *Attachment A. Attachment B* includes a year-end projection of the cash balances for the City's key unrestricted operating funds.

POLICY OBJECTIVE

47 Not applicable.

48 FINANCIAL IMPACTS

49 Not applicable.

STAFF RECOMMENDATION 50

Not applicable. 51

54

REQUESTED COUNCIL ACTION 52

For information purposes only. No formal Council action is required. 53

Prepared by: Chris Miller, Finance Director

Attachments:

A: 2019 Budget & Tax Levy PowerPoint Presentation
 B: Memo: 2018 Projected Year-End Cash Balances for Unrestricted Operating Funds

C: Budget Comment Cards

City of Roseville

Proposed 2019 Budget, Tax Levy & Utility Rates

Purpose of the Budget Hearing

- 1. To provide information on the upcoming year's budget, tax levy, and utility rate impact
- 2. To provide citizens an opportunity to express their views on those impacts

Note: Tonight's presentation will focus on the <u>city</u> portion of the property tax bill as well as resident's utility bill

Budget Process Began with Four Questions:

- 1. What are our organizational priorities?
 - Enhancing Service Delivery, Prioritize Human Capital, Invest in Infrastructure, Ensure Safe & Secure People & Places, Community Revitalization
- 2. Is there a desire for changes in programs or services levels?
 - i.e. are the condition of city streets or police & fire response acceptable?
- 3. Is there a need to establish new programs or initiatives
 - Are there any unmet needs that should be addressed?
- 4. What is the acceptable level of taxation and fee impacts on residents?
 - Given the programs and services we aspire to, is the associated burden on residents okay?

Core Budget Processes:

- 1. Reviewed Available Cash Reserve Levels (Jun 4)
 - General Fund levels in decline
- 2. Discussed Legislative Impacts & Tax Base Changes (Jul 16)
 - Tax Base grew 5.6% . . . Median-valued SF home grew 7.6%
- 3. Overview of Capital Improvement Plan (CIP) (Jul 16)
 - Near-term funding shortfalls in general facilities, park improvements, pathways/parking lots, water & sewer system
- 4. City Manager-Recommended Budget & Tax Levy (Aug 13)
- 5. Preliminary Budget & Tax Levy Adoption (Sep 24)
- 6. Utility Rate & Fee Schedule Review (Nov 5)

^{**} Also solicited information directly from residents via Budget Comment Cards



Budget Impact on a Single-Family Home*

Impact Item	2018	2019	\$ Chg.	% Chg.
City Property Tax (monthly)	\$75.37	\$80.40	\$5.03	6.7%
EDA Property Tax (monthly)	1.45	1.95	0.50	34.3%
Utility Bill (monthly)	56.65	59.18	2.53	4.5%
Total	\$133.47	\$141.53	\$8.06	6.0%

^{*} For a median-valued home of \$254,900 that uses approximately 4,300 gallons of water per month.

Budget & Tax Levy Summary

- Preliminary 2019 Budget is \$55.7 million, an increase of approximately \$1.5 million or 2.7%.
- Preliminary 2019 *Property Tax-Supported* Budget is \$31.0 million, an increase of \$567,005 or 1.9% as follows:

Budget Category				<u>Amount</u>	
COLA: Non-Union @ 3.00%			\$	232,094	
COLA: Union @ 3.00%				219,665	
Wage Steps + Net Employee Turn	over Changes			107,011	
+/- Changes in OT & Temp Wage	+/- Changes in OT & Temp Wages				
Health Insurance Premiums @ 5.0	%			64,070	
PERSONNEL RECLASS & FTE ST	TATUS CHANG	Ξ		72,045	
Net Change: Supplies, Materials,	Other Charges (in	ncl. inflation)		213,360	
Net Change: Capital Outlay				(15,500)	
Net Change: Debt Services				(355,000)	
			\$	567,005	

City of Roseville 2019 Budget Hearing

Tax Levy Summary (City only)

Tax Levy	2018	2019	\$ Chg.	% Chg.
Operations *	\$14,475,505	\$15,346,650	\$871,145	6.0%
Capital	2,875,000	3,230,000	355,000	12.3%
Debt	3,330,000	2,975,000	(355,000)	(10.7)%
Total	\$20,680,505	\$21,551,650	\$871,145	4.2%

- 2019 Levy amount includes \$340,805 to *reduce* our reliance on cash reserves. Eliminating this levy will save \$1.40 per month or \$0.41 cents per \$100,000 in levy.
- New levy for capital dedicated to General Facilities CIP (\$2.3 Million shortfall)

Budget & Tax Levy Summary

RECAP: In 2019 Residents will Pay approximately \$141 per month for core City services. In exchange for:

24x7x365 police, fire, & emergency medical services protection

Well maintained city streets

Full offering of park amenities

Sidewalk and pathway connections

Street lighting, nuisance code enforcement, and other services

Safe, potable water

Sanitary sewer collection & treatment

Storm sewer runoff protection

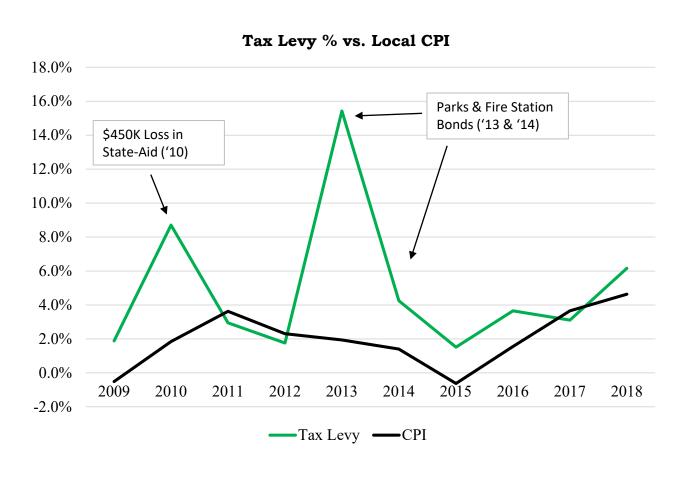
Professionally-managed administrative, financial, and legal functions

Budget & Tax Levy Summary

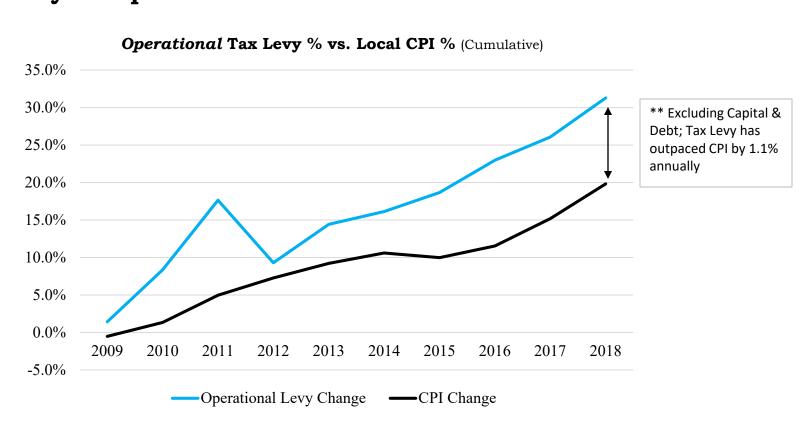
State of Minnesota Property Tax Rebate Programs:

- Typically based on household income and amount of property tax increase in the past year, but there are exceptions
- Both homeowners and renters are eligible
- For qualified individuals, rebates can be as much as \$2,660 (2017 amount)
- For more information visit the MN Department of Revenue's website

Tax Levy Comparisons

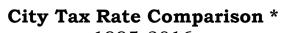


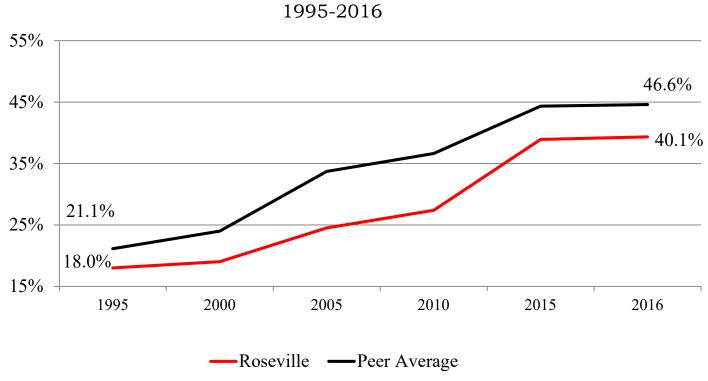
Tax Levy Comparisons





Tax Levy Comparisons





^{**} For Metro area cities with a population greater than 10,000. 2017 & 2018 Data not yet available

City of Roseville 2019 Budget Hearing

Utility Rate Overview

Utility Rate Impact*

- 2019 Utility Bill = \$59.18 per month; an increase of \$2.53/month or 4.5%
- In exchange, residents receive:

Safe, potable & softened water

Sanitary sewer collection & treatment

Storm sewer runoff protection

Bi-weekly curbside recycling pickup service

No assessments for water & sewer mainline replacements

^{*} For a typical single-family home that uses 4,300 gallons of water per month

Utility Rate Impact Items

- Continued investment in infrastructure replacement or extending its life expectancy
- Wastewater treatment rate increase from Met Council = 8.1%

City of Roseville 2019 Budget Hearing

Utility Rate Overview

Utility Rate Impact: Single Family Home (Quarterly)					
<u>Service</u>	<u>2018</u>	<u>2019</u>	\$ Increase	% Increase	
Water - base fee	55.80	58.60	2.80		
Water - usage fee	29.25	29.25	-		
Sanitary Sewer - base fee	37.55	39.45	1.90		
Sanitary Sewer - usage fee	27.00	29.40	2.40		
Storm Sewer	13.35	13.70	0.35		
Recycling	7.00	7.15	0.15		
Total per Quarter	\$ 169.95	\$ 177.55	\$ 7.60	4.47%	

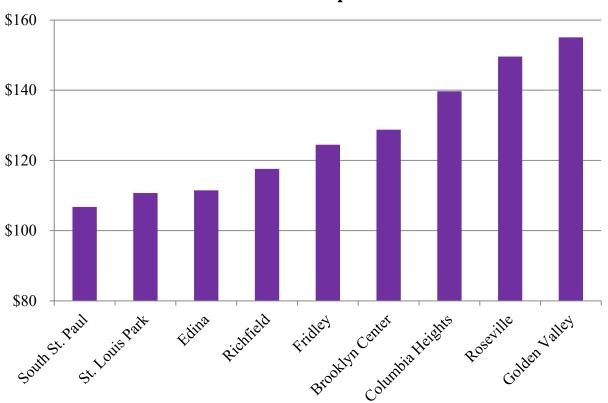


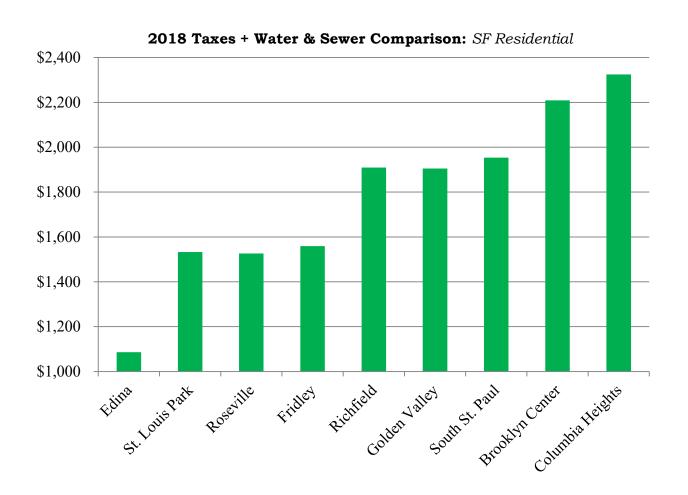
Utility Discount Eligibility - SF Homeowners Only

- Based on household income @ maximum of 165% of the federal poverty guidelines
- Applies to income only . . . savings and other assets are excluded
- 1-Person household: \$20,031
- 2-Person household: \$27,159
- 4-Person household; \$41,415
- Discount = \$11.43 per month (\$34.30 per quarter)











Budget Impact for a Single-Family Home*

Impact Item	2018	2019	\$ Chg.	% Chg.
City Property Tax (monthly)	\$75.37	\$80.40	\$5.03	6.7%
EDA Property Tax (monthly)	1.45	1.95	0.50	34.3%
Utility Bill (monthly)	56.65	59.18	2.53	4.5%
Total	\$133.47	\$141.53	\$8.06	6.0%

^{*} For a median-valued home of \$254,900 that uses approximately 4,300 gallons of water per month.

Questions?

** Final Step - Budget Adoption on December 3, 2018



Memo

To: Roseville City Council

Pat Trudgeon, City Manager

From: Chris Miller, Finance Director CK™

Date: November 26, 2018

Re: Projected 2018 Budget Surplus/Deficit for Unrestricted Operating Funds

Background

The City Council is expected to adopt the final 2019 Budget and Tax Levy at the December 3, 2018 meeting. As proposed, the 2019 tax levy includes \$340,805 to reduce (by 50%) our reliance on cash reserves to provide for day-to-day operations. The inclusion of this designated levy was necessary due to the continual decline in General Fund reserves which are rapidly approaching the minimum level prescribed in the Operating Fund Cash Reserve Policy.

To assist the City Council in making a final levy decision, staff has prepared *projected* year-end financial results for the City's unrestricted operating funds.

					12/31/2018	12/31/2018
		Projected	Projected	Projected	Cash	Cash
	12/31/2017	2018	12/31/2018	12/31/2018	Amount	Amount
	Cash	Surplus	Cash	Reserve	Above LOW	Above HIGH
Operating Fund	Reserves (a)	(Deficit)	Reserves	<u>Level</u>	Target %	Target %
General	\$ 5,759,601	\$ (474,804)	\$ 5,284,797	34%	\$ (212,170)	\$ -
Parks & Recreation	1,638,446	48,419	1,686,865	34%	450,982	450,982
Communications	133,393	(118,634)	14,759	3%	(40,880)	-
Information Technology	668,635	110,334	778,969	24%	449,346	284,534
License Center	460,656	(21,623)	439,033	24%	254,770	162,638
					\$ 902,047	\$ 898,154
			Target	Target		
	Operating Fu	<u>nd</u>	Low	<u>High</u>		
	General (unre	stricted)	35%	45%		
	Parks & Recre	eation	25%	25%		
	Communications		10%	30%		
	Information Technology		10%	15%		
	License Center		10%	15%		
(a) Excludes amounts from	n donations or	designated f	or the CIP			

It should be noted that these projections are based on preliminary financial results through October 31, 2018 along with estimated financial activity for the remainder of the year. For the General Fund, a margin of error of +/- 2% (\$300,000) can be expected given these assumptions.

Earlier this year the Finance Commission recommended the establishment of a Cash Reserve (cash carry-forward) Fund using reserves that exceed the *HIGH* target level as measured at the end of the fiscal year. While the close of the 2018 fiscal year won't officially take place until next spring, an estimated \$900,000 might be available for this purpose. However, before doing so the Council is advised to consider the potential short and long-term impacts on affected programs and services including the associated business risk of future loss of funding sources.

Specific to the General Fund, it has a *projected* 2018 year-end cash reserve level of 34%, which would drop it below the recommended <u>minimum</u> reserve level. If this occurs staff will likely recommend that the Council formally transfer cash from another fund prior to closing the fiscal year to ensure that it remains within targeted levels. This action sends a clear message that the City is committed to maintaining a strong financial condition and following principled financial practices. The action would not be requested until late February or early March of 2019.

Capital Replacement Fund Cash Reserve Levels

With regard to the cash reserves that are designated for capital replacements, it's recommended that the Council consider the status of those cash reserves in conjunction with the CIP review process. The following tables summarize the funding status for the City's capital replacement funds as presented at the 7/16/18 Council Meeting. The tables include the assumption that the 2019 proposed tax levy and utility rate increases will be enacted.

	1-Year	3-Year	5-Year	10-Year	20-Year
Tax-Supported	Funding	Funding	Funding	Funding	Funding
Capital Replacement Fund	<u>Status</u>	<u>Status</u>	<u>Status</u>	<u>Status</u>	<u>Status</u>
Administration	0%	104%	103%	105%	107%
Finance	130%	158%	216%	120%	125%
Central Services	157%	119%	111%	106%	103%
Police	340%	143%	119%	108%	97%
Fire	644%	107%	123%	117%	116%
Public Works	421%	187%	135%	113%	101%
Parks & Recreation	334%	146%	136%	136%	153%
General Facility Improvements	195%	89%	83%	111%	147%
Information Technology	211%	156%	112%	107%	108%
Park Improvements	350%	117%	98%	110%	112%
Street Improvements	801%	317%	223%	149%	107%
Street Lighting	434%	154%	116%	120%	111%
Pathways/Parking Lots	119%	100%	104%	102%	108%

	1-Year	3-Year	5-Year	10-Year	20-Year
Fee-Supported	Funding	Funding	Funding	Funding	Funding
Capital Replacement Fund	<u>Status</u>	<u>Status</u>	<u>Status</u>	<u>Status</u>	<u>Status</u>
Communications	1378%	1014%	266%	140%	76%
License Center	104%	102%	101%	92%	80%
Community Development	4998%	1656%	1479%	707%	475%
Municipal State Aid (MSA)	117%	101%	114%	109%	105%
Water	86%	109%	114%	115%	109%
Sanitary Sewer	99%	102%	104%	110%	126%
Storm Sewer	142%	113%	105%	102%	96%
Golf Course	424%	84%	18%	15%	11%

Final Comments

As noted above, the amounts shown in the tables represent an estimate of what will be available for future use. It's recommended that the Council wait until the final year-end figures are available before rendering any decision on whether to repurpose these funds.

From: noreply@civicplus.com

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, August 21, 2018 7:03:59 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Elizabeth
Last Name	Elder
Address 1	2713 Woodbridge St
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Although I love the holiday lights at the OVAL, cutting those to help ease the budget increase in other areas is a sensible choice. I absolutely love the high quality of snowplowing in Roseville and think that is money well spent. Thank you, Public Works. I appreciate Roseville's parks system greatly; that is also a budget category that aligns with my priorities.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you This is my first time reading a city budget so pardon me for my newness. I could not quite figure out if businesses also contribute to property taxes. I noticed that the Powerpoint said "a greater portion of the tax burden has moved to single-family properties." I wondered if it was possible for that burden to be shared better with multi-family properties and businesses. Thanks guys. I heart Roseville.

suggest for the 2019 city budget?

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

Unless restricted by law, all correspondence to and from Roseville City government offices, including information submitted through electronic forms such as this one, may be public data subject to the Minnesota Data Practices Act and/or may be disclosed to third parties.

Email not displaying correctly? View it in your browser.

From: noreply@civicplus.com

To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, August 21, 2018 8:45:15 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

residents about the prelim	inary budget and would like to near from you.
Contact Information	
First Name	Joshua
Last Name	Miller
Address 1	2275 Snelling Avenue North
Address 2	Apt. 403
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Police and fire are the primary items on the list, and that is as it should be. The spending on parks is also very much appreciated. We have a young family and love the parks! Our great parks in Roseville attract many young families who choose to make their home here because of the excellent quality of life. In particular, we are very grateful for the new buildings with good restrooms that are open year round. This makes going to parks with our children far more pleasant, and we can stay and play for much longer.
2. In what ways does the preliminary budget not align with your	No changes. We appreciate your hard work and good stewardship.

the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city

allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

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From: noreply@civicplus.com

To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, August 21, 2018 3:23:29 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Laura
Last Name	Gilbert
Address 1	500 West County Rd B #338
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	Field not completed.

Email Address

1. In what ways does the preliminary budget align with your priorities for Roseville? It appears to be very well balanced, reflecting the city's interests, events and needs. Thank you and congratulations on reducing the 20-year funding gap for our infrastructure so quickly and painlessly (from a resident's perspective). I'm also very pleased with how well the city keeps in touch with residents through the City News and surveys such as this. I have never lived anywhere with such good open, positive, productive communication. Bravo. As a side note, I contacted the current sewer project manager regarding a concern and not only did he respond within a few hours, but he indicated the action he had taken and that the one of the engineers would get back to me. She did, with information about action that had been taken and inquiring if the issue had improved. Again, I've never had this level of positive response. Amazing. So proud to live in Roseville.

2. In what ways does the preliminary budget

No changes. Thanks again!

not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

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Email not displaying correctly? View it in your browser.

From: Richard Houck
To: *RVCouncil
Subject: Budget

Date: Friday, August 24, 2018 3:49:58 PM

I see by the City News that you want comments on the proposed city budget. I can do that, but to what purpose. I have commented on previous budgets as being too high to no avail, and I would presume that the same will occur this time around. However, since no one that I know or am aware of has received a raise in their income in the past many months or years, I think it only proper that the City have a zero budget increase for next year, and if that means cutting spending, try doing it in the Parks and Playgrounds area, which is so out of proportion for the size of our city that it should be obvious. With 5 one million dollar park buildings that are costing us over \$100,000 and now a 3 million dollar golf club house that will compete with the private sector for events, something has to give. It is time that some of this outrageous spending be put to the people on referendum. I am not alone in this opinion, since your recent survey also indicates that "high taxes and spending" were cited as the wrong track for our city. But again, what difference does it make what the residents say, you keep doing the same thing every year and our taxes keep rising regardless. It is time that you start listening to those for whom you work.

R. J. Houck

From: noreply@civicplus.com

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, August 28, 2018 10:02:33 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Caleb
Last Name	Rocke
Address 1	2752 Matilda St
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	I like that we keep our Public Works, Admin Services, and IT budgets low. I do appreciate the willingness of Roseville to have a nice budget for parks & rec - perhaps too much though? (see below)

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What

changes would you

suggest for the 2019

I find our \$7.7mil budget for police to be excessive. The Fire budget is only \$2.6m. I realize those two don't correlate, but how is it that it's more than \$5mil for the police? Also, a nearly \$5mil budget for parks and rec - which is nearly double our fire protection - also seems quite excessive. I love the parks in Roseville and I have enjoyed many of the community events the City puts on. Maybe scaling back even 10-15% of said events though would cut down on this massive budget expense. Lastly, I'm quite curious what the "Capital" amount of \$9.6mil is for and where it goes? While I am quite glad we've cut a 20-year funding gap from \$70m to \$8m in 5 years, maybe it's time to ease up on all the additional taxes. It appears we're excessive/funds over

expenses by some \$12mil a year!

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From: noreply@civicplus.com

To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Friday, August 24, 2018 3:00:10 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Judith
Last Name	Thoreson
Address 1	1870 Alta Vista Dr
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	I'm glad we haven't had to make big cuts to police, fire, or road repair.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

As a senior citizen on a fixed income, I don't know how we can afford to pay these increases in our taxes. Social Security certainly doesn't go up by 3-4%. We have lived in Roseville for over 40 years, but we may have to look to moving. I hate the thought of that. Can we continue to put so much money into park buildings? Did we need such an expensive golf course club house? I feel like the city is just forgetting about seniors, and assuming everyone can just afford these increases, and yet I'm sure there are many who aren't seniors for which this will also be a burden. Keep the increases in line with raises to wages!

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

Unless restricted by law, all correspondence to and from Roseville City government offices, including information submitted through electronic forms such as this one, may be public data subject to the Minnesota Data Practices Act and/or may be disclosed to third parties.

To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 10:29:01 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Susan
Last Name	Loucks
Address 1	1897 Aglen St
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 Increasing property taxes each year is only driving the point that the senior citizens are no longer wanted in the Roseville City. You are making it impossible for the average senior citizen to remain in their homes and live in Roseville area. I feel you really do not care much for the older citizens in Roseville nor what they say.

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To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 10:16:15 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Diane
Last Name	Odegard
Address 1	2605 Wheeler st n
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	No alignment at all. The continued increase of taxes are creating burdensome situations as a single person with no children at home. I had a 20% increase in my taxes for 2018 and I cant imagine another 7%. When do we start cutting back on programs to lessen the burden on homeowners. These increases will make me want to move out of this city if this continues. Please STOP the yearly increases.
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What	Cut back on park expenditures.

changes would you suggest for the 2019 city budget?

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 11:59:32 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Stacy
Last Name	Roberts
Address 1	2520 Millwood street
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	

Email Address

1. In what ways does the preliminary budget align with your priorities for Roseville? It doesn't. I see no new parks, pathways or green spaces listed. The current open land we have has been or is being zoned for medium/ high density. Yet, as you stated, single family home owners are being burdened by your inability to balance a budget and plan for inflation for yet another year. Thiyafter the community agreed to property tax increases to further fund our schools.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What We deserve to see all income paid to public employees. We deserve to know how long union agreements are good for. There 3% cost of living won't be fore just 2019. It will be annually for the length of the labor agreement. How are you planning for that? How will building more large multi family units lower our taxes going forward? Why are positions not being handled by attrition? I was a public employee for 18 years. When the city failed to budget properly we didn't get raises. We also did not get cost of living. How much are utilities going up? You have us paying more twice with that. How much more revenue would you bring in by

changes would you suggest for the 2019 city budget?

informing traffic laws? Ticket speeders and moving violations. You could make a fortune sitting in front of my house.

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*RVCouncil; Dawn O"Connor; Pat Trudgeon To:

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Sunday, August 26, 2018 2:08:54 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Shane
Last Name	Spencer
Address 1	294 Mccarrons Blvd S
Address 2	Field not completed.
City	Roseville
State	Minnesota
Zip Code	55113
Home or Cell Phone	

Number



1. In what ways does the preliminary budget align with your priorities for Roseville?

I like the fact that Roseville is continuing the work with the Government Alliance on Race and Equity. Also, re-purposing existing positions for a new Deputy Chief of Police and a Recreation Supervisor are a good use of funds. Lastly, keeping funds available for the Police Investigative Aide position is also a nice use of funds.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you

After reviewing the article in the City News and the PDF/Power Point discussing the budget, I don't see a line item for the revitalization of the Rice/Larp district. This is the one thing I was looking for in the budget information. If there is one area of Roseville that desperately needs a face-lift, it is this area. I understand that multiple municipalities converge on that intersection, but something has to be done. We saw preliminary renderings for the future of this area and I am wondering how this is being funded.

suggest for the 2019 city budget?

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To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 3:29:55 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

'	,,
Contact Information	
First Name	Kathleen
Last Name	kelley
Address 1	2615 Western Ave N
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	I do not want any more taxes. Especially my property taxes
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019	I do not want my property taxes up again

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To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Monday, September 17, 2018 10:02:19 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Nancy
Last Name	Reszetar
Address 1	St. Rose of Lima Church
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Through recent educational opportunities, I have become aware of the growing and overwhelming problem of sex trafficking in Roseville. The city needs more officers hired to deal with this tragic issue. The budget needs to allow for two officers hired and more training to existing officers on how to combat the problem of sex trafficking.

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, September 11, 2018 6:45:54 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

residents about the preliminary budget and would like to flear from you.	
Contact Information	
First Name	Jill
Last Name	Ash
Address 1	2550 Snelling Curve
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	It doesn't . You need to find areas to cut expenditures.
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would	We do not need an increased budget. The school referendums are already huge increases to property taxes.

like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

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priorities for Roseville? Are there areas of the budget that you would like to see the city

To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Sunday, September 16, 2018 9:32:00 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

residents about the prelim	mary budget and would like to near from you.
Contact Information	
First Name	Steve
Last Name	Fester
Address 1	701 Skillman Ave W
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	I am not sure if my comments fit into the "do align" or "do not align" category. I would like to see that the police receive as much funding as they need to effectively do their jobs, especially in southeast Roseville. I would also like to see continued investment in parks, trails, and natural resources protection and restoration. The parks and police are both great assets to Roseville. In general, I feel the city is very well-run and have been happy to call Roseville home for the past two years. Thanks for soliciting feedback from residents.
2. In what ways does the preliminary budget not align with your	See above.

allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

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To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Monday, September 10, 2018 4:53:41 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Brandon
Last Name	Kiel
Address 1	Field not completed.
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Continue alotting resources to parks and wildlife. This will create much need travel destinations and increased tourism.
2 In what ways does	Please allocate more funds to staff more police officers. The

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Please allocate more funds to staff more police officers. The increase in crime is concerning. We should be focusing on ensuring our community is safe and set goals to continue reducing crime. Additionally, there allotted budget identified as "other services" is much to high. This category needs to be broken down further for more transparency.

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

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To: <u>*RVCouncil</u>; <u>Dawn O"Connor</u>; <u>Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, September 4, 2018 8:06:25 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Kathryn
Last Name	Lembrich
Address 1	2586 Western Av N
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	Field not completed.
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

I would like to see more police force added to Roseville. I have lived in Roseville for over 60 years and I can say with all certainty that crime has been on a steady uptick more rapidly in the last 2-4 years. We have introduced a lot of things into our community that require more vigilance and that requires manpower from the police. Nothing will decrease our property values quicker than crime. It is a worthy investment for our community. Much more so than anything else in the budget.

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

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To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 7:39:00 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Tom
Last Name	Linn
Address 1	2426 Galtier Street
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	

1. In what ways does the preliminary budget align with your priorities for Roseville? To Roseville Mayor Dan Roe and City Council, Last year the residents of Roseville taxes jumped significantly due to the school tax levy. A few years agao our taxes went up for funding improvements of our park system. Let it be known I am against another tax increase. To impress Roseville residents keep taxes level or better yet reduce them. It takes much more intelligence, creativity and integrity to not increase taxes than it does to allow increases year after year.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer The residence of Roseville voted the city council in. It is expected of the council and city manager to report to the rsidence what areas you believe can be reduced or what reallocation of money can be made to hold taxes or better reduce taxes. This is what is expected of city managers! Interesting that in the preliminary voting recently I heard no one make any recommendations on reducing taxes.

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Monday, September 3, 2018 4:59:09 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Matthew
Last Name	Malcolm
Address 1	1905 Chatsworth St N
Address 2	Field not completed.
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Would like to see more resources dedicated to police department and, specifically, to patrols. Crime has increased 30% in the past 7 years according to the police department statistics published in the Roseville Review. During this time, crime nationwide has not increased. That means there's a problem specific to Roseville. We need to adequately prevent crime from rising further and keep Roseville a safe area for families, children, and seniors. We support our police - we need more of them!

To: *RVCouncil; Dawn O"Connor; Pat Trudgeon

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Friday, August 31, 2018 2:08:28 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	LuAnne
Last Name	Pederson
Address 1	969 Lydia Dr W
Address 2	Field not completed.
City	Roseville
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Email Address	

1. In what ways does the preliminary budget align with your priorities for Roseville? I am supportive of the budget as proposed. It is important to me that the City continue to fund all existing services at least at current levels and I do not mind paying appropriate taxes, including the proposed increase, to fund important civic priorities.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Some people have been advocating for more money for police and I completely disagree. I feel very safe in my city and I appreciate the manner in which the current police chief and city council allocate resources. I would prefer to see more resources located to maintaining our parks and improving recreational opportunities, such as creating better bike/walking paths. I also want to encourage the city to provide sufficient resources for maintaining/upgrading city amenities/buildings/facilities. For example, the addition of the fire station a few years ago was a much needed improvement, which brings value to the City. Maintaining facilities and having proper code/ordinance enforcement is the way to retain the current high quality of life we

enjoy in Roseville and prevent the urban decay that can happen in first-ring suburbs.

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To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, September 6, 2018 2:16:38 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Peggy
Last Name	Spalding
Address 1	1448 Rambler Road
Address 2	Field not completed.
City	Roseville
State	mn
Zip Code	55113
Home or Cell Phone Number	Field not completed.
Email Address	Field not completed.
1. In what ways does the preliminary budget align with your priorities for Roseville?	I feel what the city is doing to enhance the aging infrastructure is what we need to be doing right now. I am glad to see no more excessive spending on parks!

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

We need more police officers. has anyone considered what the impact of several new businesses and homes has had on the crime rate in Roseville? Has anyone looked at the type of crime that is occurring in our little city? this is no longer the "Mayberry" it used to be. Just this year we had a SWAT team in our neighborhood because some guy took shelter in an open garage in broad daylight. this man was wanted for a domestic assault and had been arrested in another city for this exact same type of incident. This is not a safe community anymore! has anyone thought about the pressure and stresses our law enforcement officers are under on a consistent basis without proper staffing? Do they get enough time off? is there too much overtime?

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Saturday, September 15, 2018 9:37:05 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Philip
Last Name	Stoick
Address 1	281 Roma Ave
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

Too Much emphasis on Parks and Rec. Spend more money on Law Enforcement, and maintaining and improving our roads and other infrastructures. Bumpy roads and ugly buildings on the way to a beautiful park take away from the experience Do not turn vehicle lanes into dedicated bike lanes. getting from the West end of Roseville to the East end during rush hour takes longer than my commute on the highway from Brooklyn center. spend within your means. Tell departments "no" when they ask for things outside the budget. It is really needed or is it a new toy? as a federal Government employee that deals with a budget of my own, I know how it works. I have been disappointed in Roseville's budget committee ever since they borrowed millions

to build a fire station and redo the parks in the peak of a recession!

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To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Thursday, August 30, 2018 10:13:39 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Vince
Last Name	Trovato
Address 1	2250 Victoria St. N
Address 2	#226
City	Roseville
State	MN
Zip Code	55113
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

In the August 13th meeting you heard the police chief indicating crime rates have gone up and we're now worse than Maplewood and St. Paul and the clearance rates (someone is held accountable for the crime) have decreased steadily over the past 5 years because of lack of officers and you are still proposing not to hire any more patrolmen or detectives for the next year??! http://webstreaming.ctv15.org/typeview.php? regionid=78&typeid=1 What will it take? Where's the sense of urgency? Who else has to be traumatized before you act? Please adjust the budget to appropriately resource the police department and get them additional officers ASAP. You are jeopardizing the safety of the police force and the citizens of

Roseville. Eliminate positions in city administration. Cutback across the board to help ensure the safety of the city's residents. Raise taxes on the enormously successful mega retailers in this city to help pay to protect their businesses and relieve residents of crime that in part is brought in because of their retail success.

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To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Tuesday, September 18, 2018 1:32:34 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Jeffrey
Last Name	Wraspir
Address 1	1877 Alta Vista Drive
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	jwraspir
1. In what ways does the preliminary budget align with your priorities for Roseville?	It does not align.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

More resources need to be allocated to the police department. I have lived in Roseville for 53 years. Specifically in the SE quadrant of the city. Overall the quality of life has decreased in the city and substantially in the SE quadrant of the city. When I first moved to my current location from near McCarron's Lake... there always was a squad that we (family) would notice driving through the neighborhood at least 3-5 times per week. Fast forward to 2018. Rarely do we see a squad in the area. Not even the community service officer checking on the park in the neighborhood. If we do see one... it is during mid-day. Geez... how about sending the CSO around in the evenings and weekends? I am home most days as a homemaker. The

Reservoir Woods Park has become a haven for drinking, drug use, and other less than quality park experiences by visitors. My wife and daughters will not venture into the park except in the mid part of the day and never alone. All too often cars scream up and down Alta Vista especially in the spring and summer. The nature of the city and its population have changed over the 53 years I have lived here. That does not mean the city should not address quality of life issues related to crime in the city. I suggest less resources to quality of life things mainly applicable to upper middle class white families and shift resources to addressing quality of life things (crime for example) especially in the SE quadrant of the city. If the prevailing attitude is that additional resources to the police department will not deter or slow down the increase in crime... then the budget should be reduced for the police department. The city's own data shows a massive increase in crime over recent years. Of course there are no easy answers or solutions. What I can say as a life long resident of Roseville in the SE quadrant for 50 plus years... I and others are beginning not to feel safe in our neighborhood. INCREASE FUNDING TO THE POLICE DEPARTMENT!

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

Unless restricted by law, all correspondence to and from Roseville City government offices, including information submitted through electronic forms such as this one, may be public data subject to the Minnesota Data Practices Act and/or may be disclosed to third parties.

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Monday, September 24, 2018 1:08:54 PM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Mary Cay
Last Name	Pepin
Address 1	1845 Skillman Ave W
Address 2	Field not completed.
City	Roseville
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	Field not completed.
Email Address	Field not completed.
1. In what ways does the preliminary budget align with your priorities for Roseville?	Field not completed.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

More money needs to allocated to the police department to combat Sex Trafficking. This is a very real problem and in their own words, they do not have enough resources to work on this on a regular basis. Let's face it our decision to allow Walmart into the community has tied up police officers tremendously. We do not want our city to become a place that sex traffickers see as an easy place to do business.

To: <u>*RVCouncil; Dawn O"Connor; Pat Trudgeon</u>

Subject: Online Form Submittal: 2019 Roseville Resident Budget Priorities

Date: Monday, October 29, 2018 9:57:28 AM

2019 Roseville Resident Budget Priorities

Fore more details on the preliminary 2019 city budget, including a link to video of the City Manager budget presentation, please visit www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

Contact Information	
First Name	Jim
Last Name	Dryden
Address 1	2266 Marion Road
Address 2	Field not completed.
City	Field not completed.
State	Field not completed.
Zip Code	Field not completed.
Home or Cell Phone Number	
Email Address	
1. In what ways does the preliminary budget align with your priorities for Roseville?	We have, and I support, adequate funding for Police, Fire, and emergency services.

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019

We love our parks, but Parks & Recreation spending is out of control - literally. There seem to be no limits and far too little accountability and transparency. I would support a program focused more on quality rather than quantity/size. On the other hand, Roseville is sadly lacking in arts and cultural opportunities. We need to create a separate, budgeted, commission to address this shortfall.

NOTE: If you submit this form, please DO NOT mail the 2019 Roseville Resident Budget Priorities Card included in the September/October City News. Thank you!

Unless restricted by law, all correspondence to and from Roseville City government offices, including information submitted through electronic forms such as this one, may be public data subject to the Minnesota Data Practices Act and/or may be disclosed to third parties.

Name (print) Karen Edmonson
Property Address 7690 Virginia Ave, Roseville MN 55/13
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? When there is already trash on the grand, people thou more. If all area is pristing they 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Resorts look classy be cause there's no trash. We need a fit person to fick up to ash so look of seed to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Resorts look classy be cause there's no trash. So need a fit person to fick up to ash so so so seed the seed on bus to just play. Save time and postage by providing your response online at
WWW.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) MIKE HEFFRON
Property Address 3049 HIGH POINTE CU ROSEVILLIE 55113
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? I writ see any huclest allocation for deer remarch, We've had dely up our 'you know what' for your. I went out in the yord year day and sold, running around rating of frown, hushes and lurdy down young time. How about it? With Offin
Save time and postage by providing your response online at

www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

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2019 Roseville Resident Budget Priorities Carattachment C

Name (print) James & Susan Mack
Property Address 947 Co Rd B-2 West
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? We have been Raseville tax payers for 51 years Our property taxer went up 16 20 last year. With a Do 3 70 increase in 2017 and a 2070 increase in 2018 & Social Secrity benefit, This did not even come close to covering the increase cost of health insurance, It is time for property taxes to decrease even as
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) Lile Sokum
Property Address 455 W County Td. C
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?
whole are funds for professional several several whole was professional several was the mercase
Save time and postage by providing your response online at
www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

Name (print) Burbara (a4
Name (print)
Property Address 1308 SKill man Ave W
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? Prioritizing Infrastructure especially Storm Sewers Which Continue to NOT handle the water in my area during hear rain 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Need to seem much on infrastructure use heed to
Need to spend more on infinistructure. We need a tree replanting campaign, Part of Poseville's attraction are large old trees but as they're been coming down people don't replace them. It would not cost much to encourse i
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you! 2019 Roseville Resident Budget Priorities Card
Name (print) Susan Van Zanden
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville?
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Health Crisis Intervention Followip In addition to CIT training. Mental Nealth professional position CIT training. Mental Nealth professional position

Name (print)
Property Address 2427 Virginia Circle
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? I appreciate the money we have Spent on parks in Roseville. 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? My one Suggestion is for the city to think about a community center with pool lindoor playground like many other cities around us I have. I think it would be so popular to worth the #.
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Property Address 466 BAY VIEW DRIOE 55/13
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the
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Mark Mark Market Sand



Administration Department 2660 Civic Center Drive Roseville, MN 55113

2019 Roseville Resident Budget Priorities Card

Name (print)	Donna Peterson
Property Address	2436 Pascal, Roseville 55113
budget, including	ick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The king feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways d	loes the preliminary budget align with your priorities for Roseville?
for the 2019 ci	loes the preliminary budget not align with your priorities for Roseville? Are there areas of the bu would like to see the city allocate more or fewer resources? What changes would you suggest ty budget? It be focused on allificial requirements for Green Step Cities. Could be done to prima for atternance renewable with not sure where That would be in budget. That would be in budget.
	Save time and postage by providing your response online at

www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

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Name (print) Stephen A Vitelli
Property Address 2555 ACADDIN 5+
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? Water rates gome what high , Need To be Controlled
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Home MARRET VALUES are way too subjective. More control on Parks + Rec Budget Keep Funds for Police + Fire 600
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) David Tidball Property Address 2496 County Road Caw #210
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? The city continues to invest in long-term capital + service improvements and maintenance. tong Tappreciate this commitment both to present good service + future stability. 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 situ budget?
for the 2019 city budget? The city should be careful with the service fees that generate the bulk of its revenue to see that residents and businesses are not priced out of the market for services they need and are not put into situations of undue financial burden Better to have the courage to get more funds from the more publicly accountable tax six
Save time and postage by providing your response online at

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	In what ways does the preliminary budget align with your priorities for Roseville?
-	I wrund live to see a year with no haise in taxes.
-	
2.	In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the
	budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?
_	I would like to see a higher percentage of funding
_	for "Police."
_	Perhaps out back on the "Dther" category.

Lovell Ave Roseville

Name (print) Gloria Russell

Property Address 527

2019 Roseville Resident Budget Priorities Cardttachment C

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2019 Roseville Resident Budget Priorities Card _{ttachment C}	

Name (print)

for the 2019 city budget?

ity Manager Patrick Trudgeon presented the 2019 preliminary budget, including a link to video of the meeting, can be reviewed ity Council is seeking feedback from residents about the prelim	online at www.cityofroseville.com/budgetinfo. The
. In what ways does the preliminary budget align with your p	riorities for Roseville?
In what ways does the preliminary budget align with your p	riorities for Roseville?

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www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

Property Address 1405 rambler Rd, Roseville, MN, 55113	
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2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? I were I Like to See My house to Xec Jechence	
I would Like to see My house toxes decreace As a first time Home owner, most of my monny is Sport on reBuilding my 1450's home. More Money or Planz Schoold Be given out to ImProve all Roseville hom	2
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or omail city council a city of the city of the council a city of the cit	

Name (print) Andrew Dorr

Name (print) Joneska P. Havina
Property Address 2800 Lakeview Are.
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Two land was do not a the deer all as note, just because some people complete about their flowers. Any other reason they give is made up.
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) _ Shella Williams 12,cge
Property Address 801 1emace 12nue
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1. In what ways does the preliminary budget align with your priorities for Roseville? Funding for Gort Alliance on Race & Egyety Emerald Ich Bover support
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? More money is needed for adequate sidewalls and bive trails—Safety, well ness, and reconstruction

2019 Roseville Resident Budget Priorities Card Attack

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Name (print) Shirley triberg
Property Address 2130 Fairways hance Roseville
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? All Me Issential Services. One Could debate our cost of Parks but I love them. All Cost go up each gear. I would agree with the 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? I would like to see some # brake for people (Elouly) who wonthe I don't know how much or if Roseville Subsides business to their for them to the should need to do it. Rosevilles has such a Central location close to Myple, University of My D. Etc. Businesses Should love to be here.
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) Jessica Kearns
Property Address 1647 County Road B Roseville MN SS/13
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?
Low income Oval admission discount (common for other public activities)
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2019 Roseville Resident Budget Priorities Card _{ttachment} C
Name (print) BETTY WOLFANGLE
Property Address 837 NEINEL DR.
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Senior discourt for water/sewer us age.
Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!
2019 Roseville Resident Budget Priorities Card
Name (print) Andrew Dorr
Property Address 1405 rambler Rd, Roseville, MN, 55113
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1. In what ways does the preliminary budget align with your priorities for Roseville? I would Like to see More Money Spent on our Parks.
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?
AS a first time Home owner, most of my money is
I recould Like to see My house toxes decreage. As a first time Home owner, most of my money is Sport on re Building my 1450's home. More Money or a Planz schoold Be given out to ImProve all Roseville homes
Save time and postage by providing your response online at

www.cityofroseville.com/budgetfeedback or amail city counciled

Attachment C
Name (print) Joe Blow
Property Address High TAX ACC, Roseville
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.

1. In what ways does t	he prelimina	ry budget al	ign with your p	riorities for	Roseville?	
1. In what ways does to Some THIN	9 we	Don't	need	ARE	more	TAX5

2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?

Roseville is Fine Bust the WAY IT is it would be NICE MOT TO HAVE more TAXS Roseville is one of the Highest TAX =

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Froperty Address 7000 1109. SO WESE MINEROUGH VITTAGE).
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? Great Parks. Prompt snow vernoval. Streets in generally good shape. Cops & fire Depts. Seem to Know what they're doing. 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? Reduce the number of fees With fewer fees, there will be less need for "Administration" reducing the need for funds, i.e. "fees" Reduce & Simplify our city government. **Hover a Sanctuary City!! More taw breakers, we do not need.
Save time and postage by providing your response online at

Name (print) Steven +. Volesky

Name (print) KOBERTA Dahle
Property Address 1244 Sandhurst Dr.
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? I feel that City Manager City Council have a good job of the street them to continue to do soi! Improved to live have. Save time and postage by providing your response online at
www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

Prop	erty Address 1225 Shryer Ave. W.
buc	Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the lget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
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_	
	n what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest
	for the 2019 city budget?

2019 Roseville Resident Budget Priorities Card

Name (print)

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More resources, Citizens want flus

www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

Name (print) Lawa Mill
Property Address 2535 Pascal At. Roseville
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? More should be spent on infrastructure and less on parks and rec. There are many many potholes in the street's and broken sidewalks 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget?
I do appreciate the work done by City Staff and Council.
Save time and postage by providing your response online at

2019 Roseville Resident Budget Priorities Card ttachment C

 $www. city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council @city of rose ville. com/budget feedback \ or \ email\ city. council email\ city. com/budget feedback \ or \$

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budge	et that you wo	ould like to see	the city allo	ocate more	or fewer	resources	? What changes	would you sugg	est
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Save time and postage by providing your response online at www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

IMPORTANT: If you provide your feedback online or by email, please DO NOT mail this card. Thank you!

2019 Roseville Resident Budget Priorities Carditachment C

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City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the

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2019 Roseville Resident Budget Priorities Card ttachment C
Name (print) Canny Oven
Property Address 3150 W. Owasso BIVd
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville? It doesn't at all Stop Spending Stealing move and move of our money. 2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the
budget that you would like to see the city allocate more or fewer resources? What changes would you suggest
Reducing the budget! Taxpayers need more of their own money. We homeowners need our
money for new windows, pay for better school petrons, college fund and savings, stop stealing
Save time and postage by providing your response online at
www.cityofroseville.com/budgetfeedback or email city.council@cityofroseville.com

2019 Roseville Resident Budget Priorities Cardtachment C
Name (print) Karen + Mark Limkeman
Property Address 2915 Hills View W. Rose ville
City Manager Patrick Trudgeon presented the 2019 preliminary budget to the City Council on August 13. Details of the budget, including a link to video of the meeting, can be reviewed online at www.cityofroseville.com/budgetinfo. The City Council is seeking feedback from residents about the preliminary budget and would like to hear from you.
1. In what ways does the preliminary budget align with your priorities for Roseville?
2. In what ways does the preliminary budget not align with your priorities for Roseville? Are there areas of the budget that you would like to see the city allocate more or fewer resources? What changes would you suggest for the 2019 city budget? We are new residents in Roseville. We would like to suggest more attention be given to thinning the deer population. There seem to be too many deer in our neighborhood. Owasso Hills. Wank you.
Save time and postage by providing your response online at

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John Borden