

## Parks and Recreation Commission Goals 2013 – 2015

Goal	Timeframe	Action Steps	Assigned	Progress
#1 Increase & Enhance Volunteer Participation	Long-term Ongoing	<ol style="list-style-type: none"> <li>1. Commissioners to attend at least two community engagement functions annually. i.e. DYP, Living Smarter Fair, Rosefest Events, renewal program meetings, others</li> <li>2. Involve community work groups as appropriate and needed: i.e. Natural Resources and Trails</li> <li>3. Attend and participate in annual volunteer recognition event</li> <li>4. Support future volunteer coordinator recommendations</li> </ol>	<b>P&amp;R Commissioners &amp; staff</b>	
#2 Collaborate with Public Works, Environment & Transportation Commission (PWET) on trails & pathways initiatives	Renewal: short-term 2013  On-going: 2014 - 2015	<ol style="list-style-type: none"> <li>1. Create joint PWET and P&amp;R Commission committee by January 2013</li> <li>2. NRATS representatives report progress to P&amp;R Commission monthly</li> </ol>	<b>P&amp;R Commissioners &amp; staff</b>	<ol style="list-style-type: none"> <li>1. <i>NRATS created and working</i></li> </ol>

Goal	Timeframe	Action Steps	Assigned	Progress
#3 Advise Parks & Recreation on Renewal Program projects and opportunities	Renewal: 2012-2015	<ol style="list-style-type: none"> <li>1. Keep abreast of and actively review progress of Renewal Program</li> <li>2. Discuss projects and timing with community members, bring ideas to monthly meetings and department staff.</li> <li>3. Participate as necessary and requested in project design and review.</li> <li>4. Identify at least one potential grant and/or partnership opportunities annually. Pursue opportunities as appropriate and available</li> </ol>	<b>P&amp;R Commissioners &amp; staff</b>	
#4 Provide research and recommendations for a Volunteer Coordinator	Short-term: 2013	<ol style="list-style-type: none"> <li>1. Designate commissioners to research cost/benefit of volunteer coordinators in similar communities.</li> <li>2. Utilize Civic Engagement Report findings where appropriate</li> <li>3. Make recommendation to P &amp; R Commission by April 2013</li> <li>4. Discuss options with City Council at June 2013 joint meeting</li> </ol>	<b>P&amp;R Commissioners &amp; staff</b>	<ol style="list-style-type: none"> <li>1. <i>Lee Diedrick &amp; Mary Holt identified as commission leads</i></li> </ol>

Goal	Timeframe	Action Steps	Assigned	Progress
#5 Provide research and recommendations for a Community Center	Ongoing: 2013-2015	<ol style="list-style-type: none"> <li>1. Designate commissioners to research Community Center options and provide quarterly updates to Commission</li> <li>2. Review Master Plan and identify next step options.</li> <li>3. Preliminary report to P &amp; R commission Dec. 2013</li> <li>4. Establish future direction January 2014</li> <li>5. Formulate options to City Council by June 2014</li> </ol>	<b>P&amp;R Commissioners &amp; staff</b>	
#6 Provide research and recommendations for establishing a Park Board	Ongoing: 2013-2014	<ol style="list-style-type: none"> <li>1. Designate commissioners to research benefits of a Park Board vs Park &amp; Recreation Commission</li> <li>2. Look at best practices in other cities.</li> <li>3. Report findings to P &amp; R Commission by April 2013</li> <li>4. Discuss with City Council June 2013</li> </ol>	<b>P&amp;R Commissioners &amp; staff</b>	<ol style="list-style-type: none"> <li>1. <i>Nolan Wall and Greg Simbeck identified as commission leads</i></li> </ol>
#7 Work with City Administration to explore local option sales tax	Short-term: 2013-2015	<ol style="list-style-type: none"> <li>1. Designate Commissioners to meet with City Administrators to learn and understand status and offer assistance</li> <li>2. Work with City Administration to finalize whether or not the local option sales tax is an option to be used for Community Center funding by February 2014</li> <li>3. Report to P &amp; R Commission quarterly</li> </ol>	<b>P&amp;R Commissioners &amp; staff</b>	<ol style="list-style-type: none"> <li>1. <i>Dave Holt identified as commission lead</i></li> </ol>

## **ROSEVILLE PARKS AND RECREATION COMMISSION 2008/09 GOALS**

### **"Creating Community Through People, Parks and Programs"**

**Draft April 1, 2008**

**Adopted .....**

- Continue to make the Commission more visible by attending events throughout the community
  - Attend discover your parks program
  - Attend Rosefest events
  - Attend summer concert series events
  - Participate in Home and Garden Fair
  
- Continue communication with the City Council
  - Joint Meeting in June, 2008
  
- Attend Board & Commission Symposium on April 22, 2008
  
- Comprehensive Plan – monthly review and input
  
- Pathway Committee – monthly review and input
  
- Geothermal project – monthly update
  
- Continue to be forward looking and eyeing the big picture
  - Master plan involvement - discuss timeframe and request for proposals by August, 2008
  - Working with affiliated groups to assess condition and adequacy of community facilities
  - Energy, sustainability involvement –