


REQUEST FOR COUNCIL ACTION

Date: January 25, 2021
Item No.: 9.b

Department Approval

Michelle Luttrick

City Manager Approval

Sam J. Truog

Item Description: Approve General Purchases or Sale of Surplus Items Exceeding \$5,000

BACKGROUND

City Code section 103.05 establishes the requirement that all general purchases or contracts in excess of \$5,000 be separately approved by the City Council, independent of the budget process or other statutory purchasing requirements. In addition, State Statutes generally require the Council to authorize the sale of surplus vehicles and equipment. *Attachment A-1* includes a list of items submitted for Council review and approval.

Staff will note that unless noted otherwise, all items contained in this report were previously identified and included in the adopted budget or Capital Improvement Plan (CIP) submitted for Council review during the most recent budget cycle. This information package included a CIP Project/Initiative summary which identified the type of purchase, estimated cost, funding source, and other supporting narrative. Where applicable, these project/initiative summaries are included with *Attachment A-2*.

Attachment B includes a summary-to-date of the CIP purchases for 2021.

POLICY OBJECTIVE

Required under City Code 103.05.

FINANCIAL IMPACTS

Funding for all items is provided for in the current budget or through pre-funded capital replacement funds.

STAFF RECOMMENDATION

Staff recommends the City Council approve the submitted purchases or contracts for service and where applicable; authorize the sale/trade-in of surplus items.

REQUESTED COUNCIL ACTION

Motion to approve the submitted purchases or contracts for services and where applicable; the sale/trade-in of surplus items.

Prepared by: Jason Schirmacher, Assistant Finance Director
Attachments: A1: Over \$5,000 Items for Purchase or Sale/Trade-in
A2: CIP Project/Initiative summary (if applicable)
B: 2020 CIP Purchase Summary

General Purchases or Contracts

Division	Vendor	Description	Key	Budget Amount	P.O. Amount	Budget / CIP
Park & Rec	Midway Commercial Ford	Ford F-150	(a)	\$ 40,000	\$ 26,365	CIP
Park & Rec	Towmaster Trailers	Towmaster Trailer T-14DT 16'	(b)	\$ 5,000	\$ 8,993	CIP
Police	Streicher's - Minneapolis	Ammunition	(c)	\$ 30,000	\$ 11,825	Budget
Police	Roseville Chrysler	Replacement Patrol Vehicles	(d)	\$197,000	\$ 95,954	CIP
Police	Motorola Solutions	Replacement Radios	(e)	\$ 26,000	\$ 26,880	CIP
Police	Axon Enterprise Inc.	Replacement Tasers	(f)	\$ 53,000	\$ 52,950	CIP

Key

- (a) Ford F-150 replacement of Unit #506 was originally budgeted in 2019
- (b) Towmaster Trailer T-14DT 16' Replacement of Unit #543 was originally budgeted in 2019
- (c) Ammunition for training
- (d) Two 2021 Dodge Durangos (Patrol) and one 2021 Dodge Charger (Patrol). Total cost is \$95,954
- (e) Motorola APX6000 700/800 Model 2.5 Portable Radio
- (f) Full taser replacement for 38 officer, including 3 new officers

Sale of Surplus Vehicles or Equipment

Division	Description	Key	Est. Sale / Trade-In Amount
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2021
Capital Improvement Plan
Project / Initiative Summary

Updated July 15, 2020

2021 Capital Improvement Plan

Project/Initiative Summary

Department/Division: **Police Department**
Project/Initiative Title: Vehicle Replacements
Total Estimated Cost: \$189,000
Funding Source: Police Vehicle & Equipment Fund (*Property Taxes*)
Annual Operating Budget Impact: No additional impact on budget

Project/Initiative Description:

The Police Department generally replaces marked squad cars every three years and unmarked vehicles every 10 years. The decision on whether to replace a vehicle is based on each individual vehicle's age, mileage, overall condition, and potential re-sale value.

Five marked squads and one unmarked vehicle are scheduled for replacement. Money recouped from selling retired police vehicles is the funding source used to purchase the unmarked vehicle and not the current CIP.

Location:

Not applicable.

2021 Capital Improvement Plan

Project/Initiative Summary

Department/Division: **Police Department**
Project/Initiative Title: Vehicle Equipment
Total Estimated Cost: \$84,290
Funding Source: Police Vehicle & Equipment Fund (*Property Taxes*)
Annual Operating Budget Impact: No additional impact on budget

Project/Initiative Description:

Police vehicles are equipped with a variety of technology, tools and other items to perform their assigned duties including:

- 1) Radar equipment
- 2) Stop sticks
- 3) Rear transport seats
- 4) Control boxes
- 5) Visabars
- 6) Computer equipment
- 7) Defibrillators
- 8) Police Radios and equipment

Location:

Not applicable.

2021 Capital Improvement Plan

Project/Initiative Summary

Department/Division: **Police Department**
Project/Initiative Title: Life Safety Equipment
Total Estimated Cost: \$75,650
Funding Source: Police Vehicle & Equipment Fund (*Property Taxes*)
Annual Operating Budget Impact: Not applicable

Project/Initiative Description:

- 1) Bullet-resistant vests
- 2) Less-lethal equipment
- 3) Lethal weapons, parts and equipment
- 4) Body Worn Cameras

Location:

Not applicable.

City of Roseville

2021 Summary of Scheduled CIP Items

Attachment B

	<u>Council Approval</u>	<u>P.O. Amount</u>	<u>Budget Amount</u>	<u>YTD Actual</u>	<u>Difference</u>
Administration					
Office Reconfigure-File Cabinets		\$ -	\$ 17,000	\$ -	\$ 17,000
Finance					
Investment Management Software Upgrade			20,000	-	20,000
Central Services					
Copier & Postage Machine Lease			84,400	-	84,400
Police					
Marked squad cars (5 / yr)	1/25/2021	95,954	197,000	-	197,000
Unmarked vehicles (1 / yr)			24,000	-	24,000
Squad conversion			15,450	-	15,450
Radar Units			4,120	-	4,120
Stop Sticks			1,030	-	1,030
Rear Transport Seats			2,705	-	2,705
Control Boxes			4,000	-	4,000
Visabars			8,250	-	8,250
Computer Equipment			8,800	-	8,800
Printer replacements for fleet			7,210	-	7,210
GPS Devices			5,150	-	5,150
Non-lethal weapons	1/25/2021	52,950	53,000	-	53,000
Long gun parts (squads)			3,090	-	3,090
Sidearms (officers)			1,800	-	1,800
Sidearm parts (officers)			2,060	-	2,060
Tactical gear			2,500	-	2,500
SWAT Bullet Resistant Vests			4,000	-	4,000
IBIS Fingerprinting Equipment			3,000	-	3,000
Crime scene equipment			3,000	-	3,000
K-9 Training Equipment			1,545	-	1,545
Body Worn Camera Equipment			9,200	-	9,200
Report Room Monitors			2,500	-	2,500
Defibrillators			1,575	-	1,575
Radio Equipment	1/25/2021	26,880	26,000	-	26,000
Office furniture			2,100	-	2,100
Patrol area cubicles			9,500	-	9,500
Microwave			500	-	500
Detention Room			2,000	-	2,000
Fire					
Command Response Vehicle	1/4/2021	38,406	60,000	-	60,000
Camera to assist with rescue/firefighting			7,000	-	7,000
Portable and mobile radios			20,000	-	20,000
Apparatus Based IT Infrastructure			10,000	-	10,000
Public Works					
#104 1-ton pickup			40,000	-	40,000
#134 Sign truck and box and lift	1/4/2021	39,535	75,000	-	75,000
#159 Crafcro Router	1/4/2021	12,000	16,000	-	16,000
Street Signs			10,000	-	10,000
Mower/Snow Blower Combo (1/2 w/ storm)	1/4/2021	32,346	32,500	-	32,500
Salt Truck Calibration Scale*			7,000	-	7,000
Eng. Utility Locator			5,000	-	5,000
Vehicle analyzer update (SW ea 2yrs, HW ea 6yrs)			1,000	-	1,000
Column Lifts rehab/replace	1/4/2021	64,487	100,000	-	100,000

Parks & Recreation

Golf: Gas Pump / Tank: Replacement - 1967			10,000	-	10,000
Golf: Greens Mower - 2000			37,000	-	37,000
Golf: Cushman #1 & 2 - 2014 and 1988			26,000	-	26,000
Golf: Course Safety Netting Replacement 1997			10,000	-	10,000
Ford F-150	1/25/2021	26,365	-	-	-
Towmaster Trailer T-14DT 16'	1/25/2021	8,993	-	-	-

General Facility Improvements

Paint walls city hall			25,000	-	25,000
COMM Conference Room Equipment			1,000	-	1,000
COMM Council: General Audio/Visual			1,500	-	1,500
COMM Council Furniture			15,000	-	15,000
Gymnastics Center			55,000	-	55,000
Arena: Rubber flooring - changing area			10,000	-	10,000
Arena: Rubber flooring - locker rooms			20,000	-	20,000
Arena: Zamboni Foyer Divider Wall			12,000	-	12,000
OVAL Refrigeration Plant			1,560,000	-	1,560,000
OVAL Brine Pumping Systems			192,000	-	192,000
OVAL Concrete Refrigeration Rinnk			725,000	-	725,000
OVAL Perimeter Paving/Drainage System			232,000	-	232,000
OVAL Safety Pad and Fence System			450,000	-	450,000
OVAL Renovate Banquet Facilitiy/Rooftops			205,000	-	205,000
OVAL Lobby Mechanical/Banquet Roof (1993)			245,000	-	245,000
OVAL Bathroom Remodel (Upper)			93,000	-	93,000
OVAL: Contingency and Soft costs (35%)			1,296,400	-	1,296,400
Golf: Irrigation system upgrades 1960/1988/1994			20,000	-	20,000
Fire: Security system			3,000	-	3,000
Fire: Heat pumps (24)			10,000	-	10,000
Exterior Lighting			3,000	-	3,000
Interior Lighting			3,000	-	3,000

Information Technology

Computers (Notebooks, Desktop)			41,000	-	41,000
Monitor/Display			5,175	-	
Network Printers/Copiers/Scanners (13)			17,000	-	17,000
Network Switches/Routers/Wireless (Roseville)			24,830	-	24,830
Power/UPS - Closets (11)			1,700	-	1,700
Fire Protection - Server Room (1)			19,000	-	19,000
Surveillance Cameras (58)			7,890	-	7,890
vSAN Hardware (Host, Storage, Backup)			16,400	-	16,400
vSAN Software Licensing			7,920	-	7,920
Network Switches/Routers (Shared - Roseville portion)			5,335	-	5,335
Computers (Notebooks, Desktop)			9,000	-	9,000

Park Improvements

Playground Areas			875,000	-	875,000
Athletic Fields			180,000	-	180,000
Irrigation Systems			25,000	-	25,000
Natural Resources			200,000	-	200,000
PIP/CIP Category			200,000	-	200,000

Street Improvements

Mill & Overlay			1,200,000	-	1,200,000
Former Seal Coat Dollars Spent as Mill and Overlay			250,000	-	250,000

Street Lighting

Pedestrian light @ Victoria			20,000	-	20,000
Pedestrian light @ Lexington Central Prk			20,000	-	20,000

Pathways & Parking Lots

Pathway maintenance			180,000	-	180,000
Nature Center			20,000	-	20,000

License Center

General office equipment (minor)			1,000	-	1,000
Computer equipment			2,350	-	2,350
Trans. Counter Printers			3,000	-	3,000
Passport camera			2,500	-	2,500
Office chair replacement			1,200	-	1,200

Community Development

Computers/monitors			4,775	-	4,775
E-Plan Review: Smartboard			2,800		
Office Furniture			1,000	-	1,000

MSA Streets

General MSA Improvements			333,000	-	333,000
City Participation in State Projects			180,000	-	180,000
City Participation in County Projects			1,215,000	-	1,215,000

Water

#207 Pickup			55,000	-	55,000
#236 Trailer			5,000	-	5,000
Booster Station Rehabilitation			75,000	-	75,000
Water main replacement			500,000	-	500,000

Sanitary Sewer

#209 1-ton "Flat Bed Crane"			85,000	-	85,000
LS repairs/upgrades			20,000	-	20,000
Dale/Owasso LS Rehab			45,000	-	45,000
Long Lake Lift Station			380,000	-	380,000
Sewer main repairs			900,000	-	900,000
I & I reduction			30,000	-	30,000

Storm Sewer

Mower/Snow Blower Combo (1/2 w/ streets)	1/4/2021	32,346	32,500	-	32,500
#168 Wildcat Compost Turner			240,000	-	240,000
General Lift Station Repairs			20,000	-	20,000
Pond improvements/infiltration			400,000	-	400,000
Storm sewer replacement/rehabilitationPMP			500,000	-	500,000

Total - All Items			\$ 14,529,260	\$ -	\$ 14,521,285
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