

Memo

To: Roseville Finance Commission
From: Michelle Pietrick, Finance Director
Date: November 9, 2021
Re: Item #4 Review Park Dedication Fees

Background

The Finance Commission asked to review the Parks Dedication fees. Park Dedication land or fees are authorized under Minnesota Statutes 462.358. The City has an ordinance regarding park dedication requirements as part of the subdivision process, Attachment A.

Staff from the Parks & Recreation Department will provide a brief background of the Park Dedication fees, how the funds are used.

Attached is a brief summary of the sources and uses of the Park Dedication fund from 2009 through October 31, 2021, with a current balance of \$1.2 million in the fund.

Staff Recommendation

Not applicable.

Requested Commission Action

For review and discussion purposes only. No formal Commission action is necessary

Prepared by: Michelle Pietrick, Finance Director
Attachments: A: Roseville Ordinance 1103.06 Park Dedication
B: Park Dedication Activity Summary (2009-Oct 31, 2021)

Update - June 21-2021

1103.06: PARK DEDICATION

- A. Authority: Minnesota Statutes 462.358, subdivisions 2b and 2c permits the City to require dedication of park land, or cash in lieu of land, as part of the subdivision process in order to fulfill its plans for recreational facilities and open spaces. The City Council, at its discretion, will determine whether park dedication is required in the form of land, cash contribution, or a combination of cash and land. To properly use this authority, the City will base its determination on existing development, the need created by the proposed development, and the plans and policies of the City embodied by the Parks and Recreation System Master Plan, Pathways Master Plan, and Comprehensive Plan.
- B. Condition to Approval: Park dedication will be required as a condition to the approval of any subdivision, plat, replat or lot split. The Parks and Recreation Commission shall recommend, in accordance with Statute and after consulting the approved plans and policies noted herein, either a portion of land to be dedicated to the public, or in lieu thereof, a cash deposit given to the City to be used for park purposes, or a combination of land and cash deposit. (Ord 1601, 6-21-2021)
- C. Park Dedication Amount: The portion of land to be dedicated in all areas shall be 10%. Park dedication fees shall be reviewed and determined annually by City Council resolution and established in the fee schedule in Chapter 314 of this Code, and the fee shall be paid as part of the Development Agreement required in Section 1102.05 of this Title. (Ord 1601, 6-21-2021)
- D. Utility Dedications Not Qualified: Land dedicated for required pathways, street right-of-way or utilities, including drainage, does not qualify as park dedication.(Ord. 1530, 7/10/2017) (Ord 1601, 6-21-2021)

City of Roseville

Park Dedication Summary (2009 -2021)

Updated 10/31/2021

	Total Sources	Park Dedication	Donations	Interest
2009	6,394	1,000		5,394
2010	4,498	-		4,498
2011	528,458	512,000		16,458
2012	10,412	3,000		7,412
2013	590,056	634,345		(44,289)
2014	63,222	-		63,222
2015	205,726	188,986		16,740
2016	253,611	256,300		(2,689)
2017	24,826	4,500		20,326
2018	250,830	230,226	60,000	20,604
2019	560,584	544,000	35,000	16,584
2020	162,848	149,308		13,540
2021	73,739	72,250		1,489
	2,735,204	2,595,915	95,000	139,289
Used	(1,779,624)			
12/31/08 Balance	265,002			
10/31/2021 Balance	1,220,582			