

## Pat Trudgeon

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**From:** Pat Trudgeon  
**Sent:** Monday, September 26, 2022 10:29 AM  
**To:** \*RVCouncil  
**Cc:** Michelle Pietrick; Erika Scheider  
**Subject:** City Tax Levy  
**Attachments:** Attachment A-D -Alternates.docx

Mayor and City Council, tonight the Council will be approving a preliminary city property tax levy. As you know, once the preliminary levy is approved, it can be lowered but not increased. In my budget presentation on August 22, I proposed a 7% levy increase to the 2023 budget. Understanding that this levy increase is higher than the Council typically considers, I have been looking at ways to lower the levy increase.

After my review, I believe we can lower the levy increase to 6.6% by eliminating the annual levy funding for the Roseville Police Department's Commitment to Diversity Officer position. The Commitment to Diversity officer position was created in 2019 to give the city the flexibility to hire existing CSOs, Cadets, and Reserve Officers that are minorities in law enforcement above the official budget authorization of the number of police officers employed by the City. At the time of creation of the program, the Police Department was often fully staffed, and we wanted to be able to keep qualified candidates with the Roseville Police Department. With the Commitment to Diversity program, we would be able to overstaff on a temporary basis until there was a vacancy. Since the creation of the program, we have provided levy support for that position as full-time in annual budgets.

In recent years, Police Departments, included Roseville, we have seen a lot of turnover due to retirements and officers leaving the field. As a result, we have not needed to utilize the Commitment to Diversity program to retain our CSOs, Cadets, and Reserve officers.

I believe the program is still valuable and needed. I do not propose to eliminate the program. Instead, I propose that we only eliminate the levy funding for the program. In the future, if we find ourselves fully staffed with police officers and have a candidate that meets the criteria of the program, I would suggest we fund that position through the use of General Fund Reserves. As the overage of officers is planned to only be temporary, the use of reserves of will not significantly impact the fund balance.

So with that in mind, tonight I will be proposing to lower the city property tax levy by \$90,870 , which results in lowering the proposed tax levy increase from 7% to 6.64%. We have prepared new resolutions that take the corrected levy amount into account. The revised resolutions are attached for your information. (Only Attachments A and C are new, Attachments B and D remain the same as they are unaffected by the levy change). We will have these new resolutions at the dais tonight for your consideration.

In the meantime, if you have any questions, please feel free to reach out to me.

Pat

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**Patrick Trudgeon | City Manager**  
O: 651.792-7021 | | F: 651.792.7020

2023 Preliminary Levy - ESTIMATED Impacts to Homesteaded Single Family Properties  
Depending on Estimated Market Values

**\$225,000 Valued Homesteaded SF Residential Property**

City Manager Recommended Budget-monthly

	2022	2023	\$ Chg.
Property Tax Levy: City	\$ 62.00	\$ 68.42	\$ 6.42
Property Tax Levy: EDA	\$ 1.21	\$ 1.15	\$ (0.05)
Combined Total	<u>\$ 63.21</u>	<u>\$ 69.57</u>	<u>\$ 6.36</u>

**\$335,400 Median Valued Homesteaded SF Residential Property**

City Manager Recommended Budget-monthly

	2022	2023	\$ Chg.
Property Tax Levy: City	\$ 91.90	\$ 101.33	\$ 9.43
Property Tax Levy: EDA	\$ 1.79	\$ 1.71	\$ (0.08)
Combined Total	<u>\$ 93.69</u>	<u>\$ 103.04</u>	<u>\$ 9.35</u>

**\$365,000 Valued Homesteaded SF Residential Property**

City Manager Recommended Budget-monthly

	2022	2023	\$ Chg.
Property Tax Levy: City	\$ 100.75	\$ 111.08	\$ 10.33
Property Tax Levy: EDA	\$ 1.96	\$ 1.87	\$ (0.09)
Combined Total	<u>\$ 102.71</u>	<u>\$ 112.95</u>	<u>\$ 10.24</u>

**\$450,000 Valued Homesteaded SF Residential Property**

City Manager Recommended Budget-monthly

	2022	2023	\$ Chg.
Property Tax Levy: City	\$ 124.00	\$ 136.75	\$ 12.75
Property Tax Levy: EDA	\$ 2.41	\$ 2.30	\$ (0.11)
Combined Total	<u>\$ 126.41</u>	<u>\$ 139.05</u>	<u>\$ 12.64</u>

**EXTRACT OF MINUTES OF MEETING OF THE  
CITY COUNCIL OF THE CITY OF ROSEVILLE**

\* \* \* \* \*

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 26th day of September, 2022 at 6:00 p.m.

The following members were present: and , and the following were absent:

Member introduced the following resolution and moved its adoption:

**RESOLUTION**

**RESOLUTION SUBMITTING THE PRELIMINARY PROPERTY TAX LEVY  
ON REAL ESTATE TO THE RAMSEY COUNTY AUDITOR  
FOR THE FISCAL YEAR OF 2023**

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Roseville, Minnesota, as follows:

The City of Roseville is submitting the following tax levy on real estate within the corporate limits of the City to the County Auditor in compliance with the Minnesota State Statutes.

<b>Purpose</b>	<b>Amount</b>
Programs & Services	\$ 19,987,169
Capital	4,315,000
Debt Service	2,213,715
Total	\$ 26,515,884

The motion for the adoption of the foregoing resolution was duly seconded by member and upon a vote being taken thereon, the following voted in favor thereof: and , and the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted.

State of Minnesota)  
 ) SS  
County of Ramsey)

I, undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 26th of September, 2022 with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 26th day of September, 2022.

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Patrick Trudgeon  
City Manager

Seal

**EXTRACT OF MINUTES OF MEETING OF THE  
CITY COUNCIL OF THE CITY OF ROSEVILLE**

\* \* \* \* \*

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 26th day of September, 2022 at 6:00 p.m.

The following members were present:  
, and the following were absent:

Member introduced the following resolution and moved its adoption:

**RESOLUTION \_\_\_\_\_**

**RESOLUTION DIRECTING THE COUNTY AUDITOR TO  
ADJUST THE APPROVED TAX LEVY FOR 2023 BONDED DEBT**

WHEREAS, the City will be required to make debt service payments on General Obligation Debt in 2023; and

WHEREAS, there are reserve funds sufficient to partially reduce the originally scheduled levy for General Obligation Series 2009A.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Roseville, Minnesota, that

The Ramsey County Auditor is directed to change the 2023 tax levy for General Improvement Debt by \$111,510 from that which was originally scheduled upon the issuance of the bonds as follows:

	Originally Scheduled	Additions or Reductions	Certified Debt Levy
<u>Bond Issue</u>	<u>Levy Amount</u>		
GO Housing Imp 2009A	111,510.00	(111,510.00)	-
GO 2012A	1,442,385.00	-	1,442,385.00
GO 2020A	771,330.00	-	771,330.00
Total	\$ 2,325,225.00	\$(111,510.00)	\$ 2,213,715.00

The motion for the adoption of the foregoing resolution was duly seconded by member and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted.

I, undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 26th day of September, 2022, with the original thereof on file in my office.

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Patrick Trudgeon  
City Manager

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**EXTRACT OF MINUTES OF MEETING OF THE  
CITY COUNCIL OF THE CITY OF ROSEVILLE**

\* \* \* \* \*

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 26th day of September, 2022 at 6:00 p.m.

The following members were present:  
and the following were absent:

Member introduced the following resolution and moved its adoption:

**RESOLUTION \_\_\_\_\_**

**RESOLUTION ADOPTING THE PRELIMINARY 2023 ANNUAL BUDGET  
FOR THE CITY OF ROSEVILLE**

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Roseville, Minnesota, as follows:

The City of Roseville's Budget for 2023 in the amount of \$61,402,370, of which \$37,670,946 is designated for the property tax-supported programs, be hereby accepted and approved

The motion for the adoption of the foregoing resolution was duly seconded by member and upon a vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

WHEREUPON, said resolution was declared duly passed and adopted.

State of Minnesota)  
 ) SS  
County of Ramsey)

I, undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 26th day of September, 2022, with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 26th day of September, 2022.

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Patrick Trudgeon  
City Manager

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EXTRACT OF MINUTES OF MEETING OF THE  
CITY COUNCIL OF THE CITY OF ROSEVILLE

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, was held on the 26th day of September, 2022, at 6:00 p.m.

The following members were present

and the following were absent:

Member \_\_\_\_\_ introduced the following resolution and moved its adoption:

**RESOLUTION NO \_\_\_\_\_**

**A RESOLUTION APPROVING A SPECIAL PROPERTY TAX LEVY, FOR THE BENEFIT OF THE ROSEVILLE ECONOMIC DEVELOPMENT AUTHORITY, ON REAL ESTATE TO THE RAMSEY COUNTY AUDITOR FOR THE FISCAL YEAR OF 2023**

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Roseville, Minnesota, as follows:

The request of the Economic Development Authority for a special levy per Minnesota Statutes Section 469.107, is hereby approved in the amount of \$411,505 to be collected in 2023 for the purposes of Minnesota Statutes, Sections 469.090 to 469.1081. This amount does not exceed 0.01813 percent of estimated market value of the city as required under Section 469.107.

The motion for the adoption of the forgoing resolution was duly seconded by Council Member \_\_\_\_\_ and upon vote being taken thereon, the following voted in favor:

and the following voted against:

WHEREUPON said resolution was declared duly passed and adopted.

State of Minnesota)  
                  ) SS  
County of Ramsey)

I, undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 26th day of September, 2022 with the original thereof on file in my office.

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City Manager

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