

6/05/2017 Date:

Item No.: 7.a

Department Approval

City Manager Approval

Tame of Trugger

Item Description: Cedarholm Community Building Design Development Update

BACKGROUND

On January 9, 2017, the City entered into an agreement with Hagen, Christensen & McILwain (HCM) Architects for preliminary design services to replace the Cedarholm Community Building.

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At the March 20, 2017 City Council Work Session, further direction was provided to: 1) pursue a larger community building with seating up to one hundred 2) establish clearer costs to better determine funding sources 3) no longer consider the Historical Society as part of this project but rather that it would be a better fit in the City Hall Campus area, and 4) seek a proposal to complete final building plans and specifications.

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On April 10, 2017 the City Council authorized an agreement with Hagen, Christensen & McILwain (HCM) Architects for further design services to develop plans and specifications for the replacement of the Cedarholm Community Building subject to progress check in.

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On April 24, 2017 HCM Architects provided a progress report and sought input on the site plan, floor plan and building image options #1, #2A and #2B. There was consensus that it was generally heading in the right direction with image option #2B preferred by the City Council. Direction to the architects was to focus on option #2B and proceed.

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Per your guidance on April 10, 2017, further check in is anticipated as necessary at City Council meetings as we move through the process leading up to advertising for bids for a project.

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Task One Update (Design Development)

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As requested by the City Council, HCM Architects will be at your meeting to provide an update on task one (design development) and as they head into task two (construction documents). The highlights included in your packet are an aerial site plan, architectural site plan, building image rendition, building elevation plan, building floor plan and cart storage area plan.

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Further refined cost estimates as a part of the design development phase include the following:

33		Est	timates at 3/20/17	Ref	ined at 6/5/17
34	Cedarholm Community Building				
35	(includes site work, parking lot,				
36	cart storage and green relocation)	\$	2,350,000	\$ 2	2,029,000
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38	Furniture's and equipment (kitchen and other)	\$	TBD	\$	TBD
39					
40	Technology/security	\$	TBD	\$	TBD
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42	Planning and Management	\$	285,000	\$	285,000
43		Φ.	mp p	Φ.	TD D
44	Contingency	\$	TBD	\$	TBD
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46	Total Community Building and Cart Storage	\$ 2	2,635,000	\$ 2	2,314,000

Currently soils are being tested, surveys are being conducted, and estimates for furnishings including kitchen equipment, tables, chairs and technology/security requirements are being gathered.

Furniture and equipment, technology/security and a project contingency budget is yet to be determined.

Solar and Energy Efficiencies

The City Council expressed an interest in potential solar opportunities and energy efficiencies which the architects have considered. While the building is not planned at this point to be equipped with solar immediately, it will be ready to accept solar when the city decides. All possible solar opportunities should be explored and studied including a parking lot carport type. The building will be designed to include numerous energy efficiencies such as low flow plumbing fixtures, light sensors, LED fixtures, certified lumber, recycled materials, etc.

Next Steps

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The next step is to continue and complete task two (construction documents) and plan to provide you with another check in with final plans and specifications (construction documents) on July 10, 2017 at which time advertising for bids would be requested.

Timeframe

The following overall timeframe is anticipated:

- June 5, 2017 task one (design development) update
- July 10, 2017 task two (construction documents) update
- July 10, 2017 Request for City Council Action to advertise for proposals
- August 14 or August 28, 2017 Consider authorizing project. Timing is a challenge here because the City Council does not meet on August 21, 2017. Ideally consideration for a project award would occur in August with a start date late August. Although time will be needed to sort through the proposals to be comfortable with a recommendation.

POLICY OBJECTIVE

The process for involving community members and City Council as necessary to review public facility improvements is consistent with past City efforts.

FINANCIAL IMPACTS

Costs related to progress check in is professional consultant time. Although, a final funding source for the project is yet to be finalized.

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82 STAFF RECOMMENDATION

As a result of the April 10, 2017 City Council direction, staff recommends a progress check in on the Cedarholm Community Building replacement project.

REQUESTED COUNCIL ACTION

As a result of the April 10, 2017 City Council direction, City Council input is requested as part of a progress check in on the Cedarholm Community Building replacement project.

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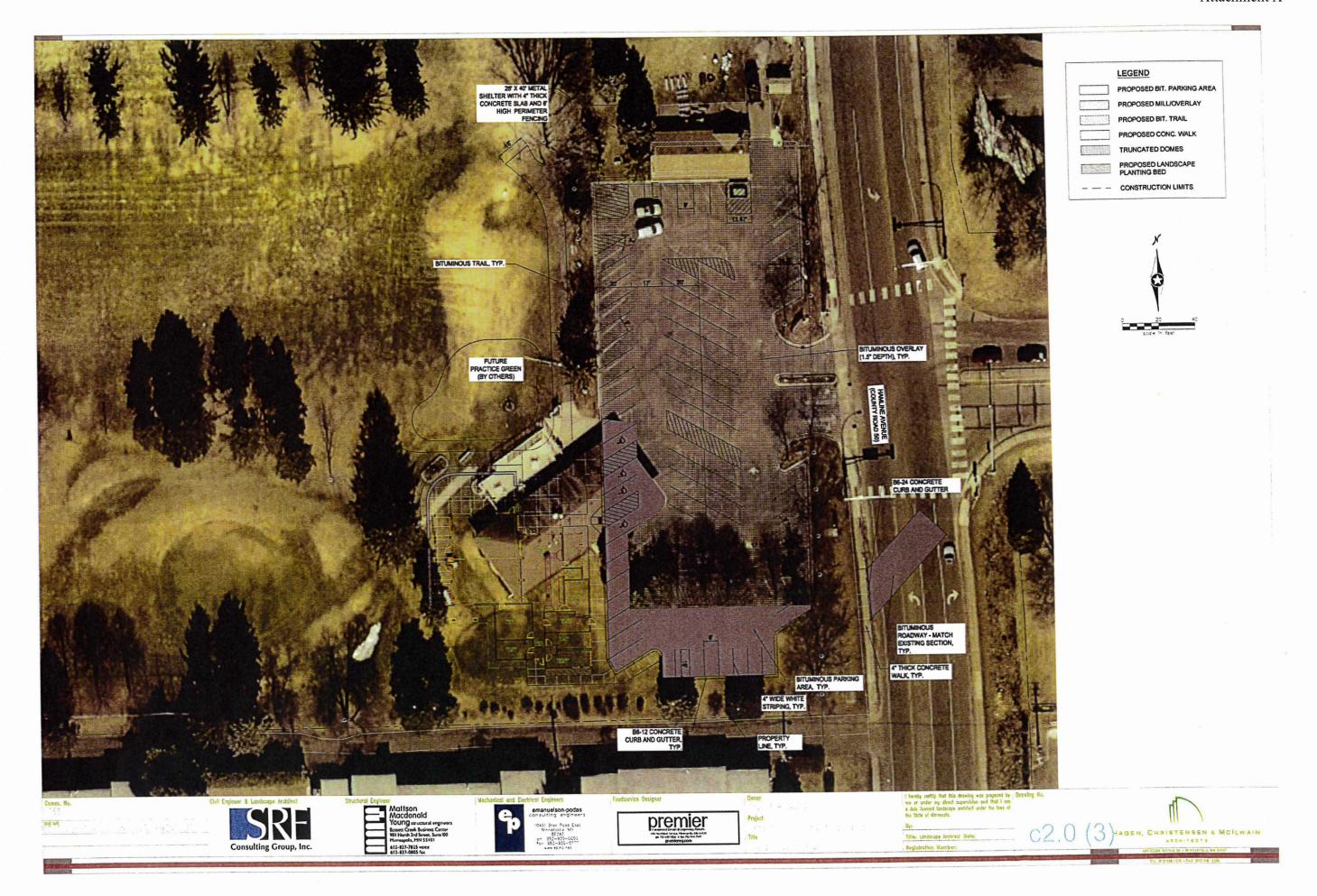
Prepared by: Lonnie Brokke, Director of Parks and Recreation

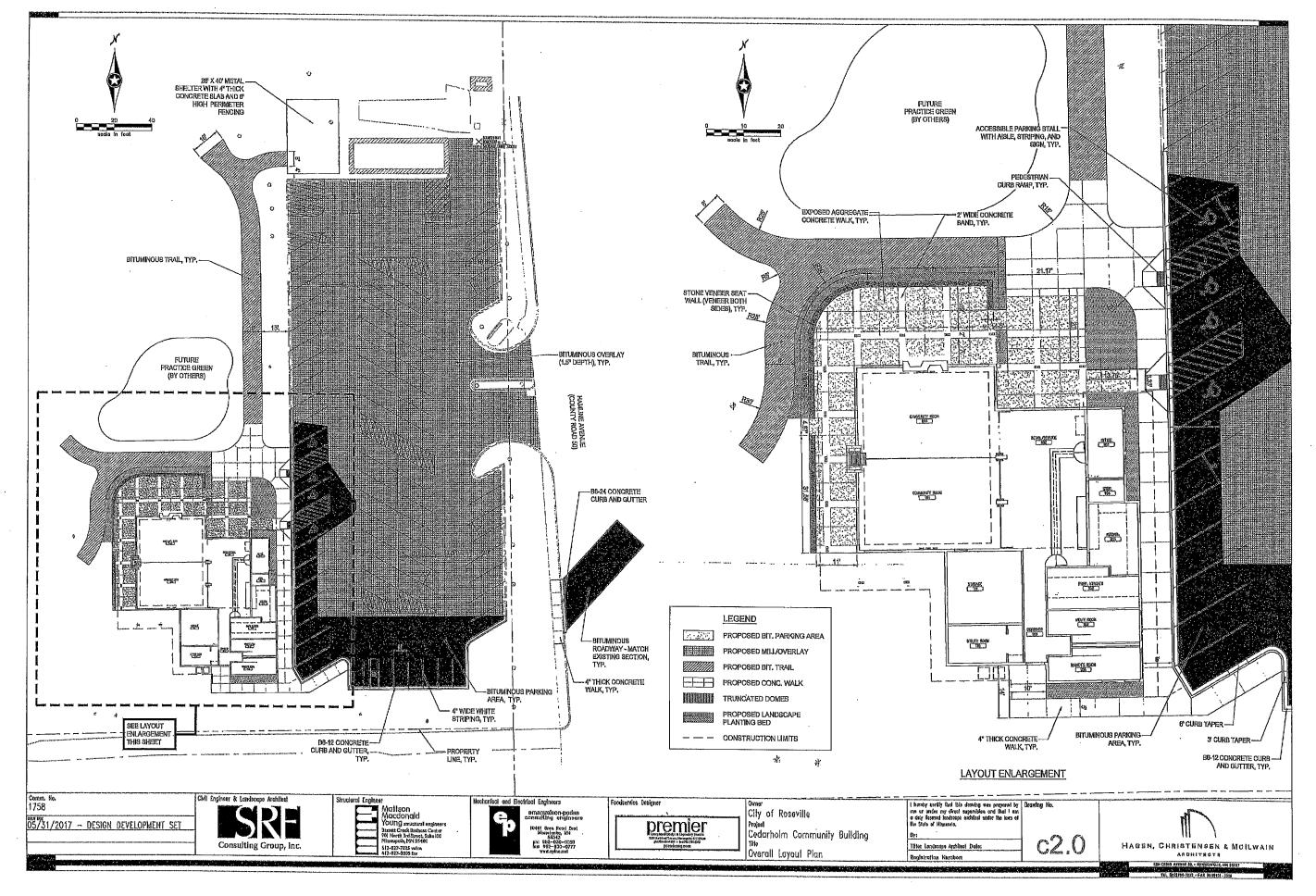
Jill Anfang, Assistant Director of Parks and Recreation

Attachment: A. Aerial Site Plan

B. Architectural Site PlanC. Building Image RenditionD. Building Elevation PlanE. Building Floor PlanF. Cart Storage Area Plan

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Comm. No.

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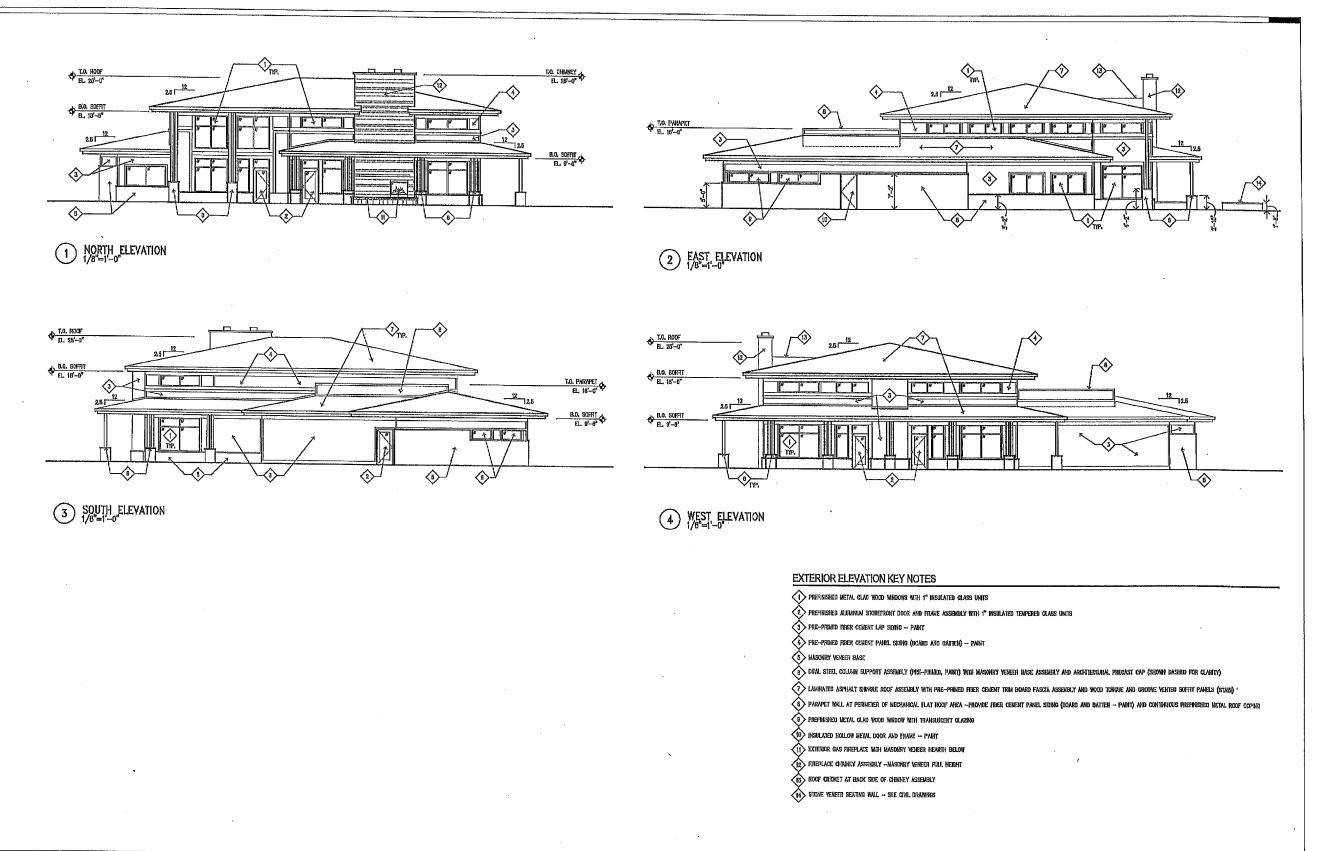
Date 05/31/2017

Project
City of Roseville - Cedarholm Community Building

NORTH ELEVATION

Drawing No.





1758 05/31/2017 – DESIGN DEVELOPMENT SET Civil Engineer & Landscape Architect

Mactison
Mactonald
Young structural engineer
Bussett Grack Business Canker
901 Norch 2nd Strock, Suita 100
Minerapolis, MN 55-60
612-017-7425 vota
612-017-0805 fax

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HAGEN, CHRISTENSEN & MOILWAIN

