

Table 18
Water Resources Capital Improvement Program

Line	Implementation Project	2018	2019	2020	2021	2022
1	Public Outreach Consultants/Educators	\$5,000	\$5,000	\$5,000	\$6,000	\$6,000
2	Street Sweeping	\$10,000	\$10,000	\$15,000	\$15,000	\$15,000
3	BMP Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
4	Storm Sewer Televising	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5	Pavement Mgmt Projects – Water Quality/Sewer upgrades	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
6	Drainage Improvements – Various Storm sewer upgrades	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
7	Fairview Trunk Stormsewer System Analysis	\$50,000				
8	Fairview Trunk Stormsewer Underground Project 1		\$410,000			
9	Fernwood Trunk Storm Sewer: St Rose of Lima Underground			\$150,000		
10	St Croix Ditch Maintenance			\$65,000	\$75,000	\$85,000
11	Fernwood Trunk Storm Sewer: Keller-Mayflower Underground					
12	Fairview Trunk Storm Sewer: Oakcrest Pond					
13	Fairview Trunk Stormsewer Underground Project 2					
14	Fairview Trunk Stormsewer Underground Project 3					
16	Oasis Pond Iron Enhanced Sand Filter	\$10,000				
17	Oakcrest Pond					\$250,000
18	I-35W CR C Sanitary Separation		\$300,000			
19	Millwood Storm Station Upgrades					
20	Arona Storm Station Upgrades					
21	Owasso Hills Storm Station Upgrades					
22	SCADA Replacement/Upgrades		\$75,000			
23	CSWMP Revision/updates					
24	Leaf site water quality improvements				\$75,000	
25	Walsh Lift Station	\$265,000				
26	Pond Maintenance/Improvements	\$75,000	\$300,000	\$350,000	\$350,000	\$400,000
27	Valley Park Berm	\$200,000				
28	Totals	\$865,000	\$1,350,000	\$835,000	\$771,000	\$1,006,000

Table 18 (Continued)
Water Resources Capital Improvement Program

Line	Implementation Project	2023	2024	2025	2026	2027
1	Public Outreach Consultants/Educators	\$6,000	\$6,000	\$7,000	\$7,000	\$7,000
2	Street Sweeping	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
3	BMP Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
4	Storm Sewer Televising	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5	Pavement Mgmt Projects – Water Quality/Sewer upgrades	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
6	Drainage Improvements – Various Storm sewer upgrades	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
7	Fairview Trunk Stormsewer System Analysis					
8	Fairview Trunk Stormsewer Underground Project 1					
9	Fernwood Trunk Storm Sewer: St Rose of Lima Underground					
10	St Croix Ditch Maintenance					
11	Fernwood Trunk Storm Sewer: Keller-Mayflower Underground	\$650,000				
12	Fairview Trunk Storm Sewer: Oakcrest Pond		\$250,000			
13	Fairview Trunk Stormsewer Underground Project 2			\$500,000		
14	Fairview Trunk Stormsewer Underground Project 3					\$500,000
16	Oasis Pond Iron Enhanced Sand Filter					
17	Oakcrest Pond					
18	I-35W CR C Sanitary Separation					
19	Millwood Storm Station Upgrades			\$200,000		
20	Arona Storm Station Upgrades		\$20,000			
21	Owasso Hills Storm Station Upgrades		\$200,000			
22	SCADA Replacement/Upgrades			\$20,000		
23	CSWMP Revision/updates					\$90,000
24	Leaf site water quality improvements					
25	Walsh Lift Station					
26	Pond Maintenance/Improvements	\$400,000	\$400,000	\$400,000	\$450,000	\$450,000
27	Valley Park Berm					
28	Totals	\$1,326,000	\$1,146,000	\$1,397,000	\$727,000	\$1,317,000