

2020 Budget Highlights



Police

Keeps our community safe

\$8.77 million



Parks & Recreation

Manages more than 680 acres in 32 parks and hundreds of recreation programs

\$8.14 million



Public Works

Maintains city infrastructure, builds and renews roads, plows snow, manages stormwater and utilities

\$5.94 million



Fire

Responds to more than 6,000 calls for fire and emergency services each year

\$4.34 million



Administration

Manages city government, finance, human resources, communications and volunteers, liaison to City Council

\$2.78 million



Community Development

Includes Economic Development, Planning, Zoning, Code Enforcement and Inspections

\$1.99 million



Utilities

Water, Sewer and Stormwater Services

\$16.69 million



Other*

Includes Facilities, Information Technology, License Center, Tax Increment Financing (TIF)

\$13.99 million

NOTE: Department budget totals includes both operational and capital-related costs

ROSEVILLE