

STEPS COMPLETED TO DATE:

- Department kickoff meeting
- Questionnaires issued to departments
- Interviews held with each department to review questionnaire & preliminary space programming
- Final space programs reviewed with departments
- Initial conversations with Doug Setley, Commander of the VFW
- Reviewed initial campus master plan concepts
- Initial public engagement



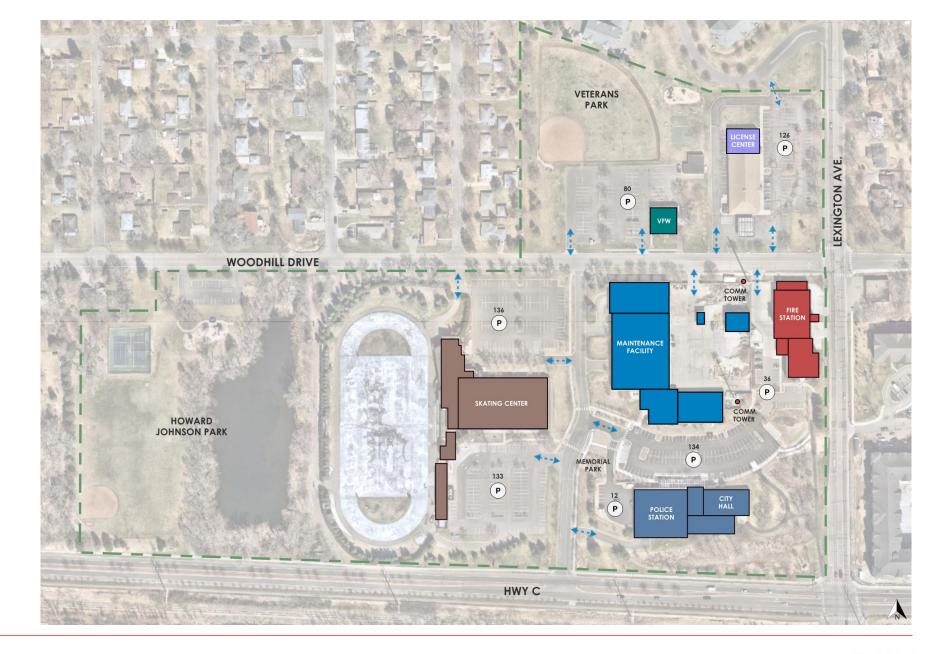
PROJECT GOALS:

- Operational efficiency
- Cohesive civic campus
- Address current and long-term needs of stakeholders
- Increase community access
- Enhance civic identity
- Balance fiscal responsibility and value



Existing infrastructure identified to remain:

- Fire Station
- City Hall
- Communication Towers
- Skating Center + Oval
- Geothermal field





A.1 – Woodhill Drive Retained

A.2 – Woodhill Drive Retainec

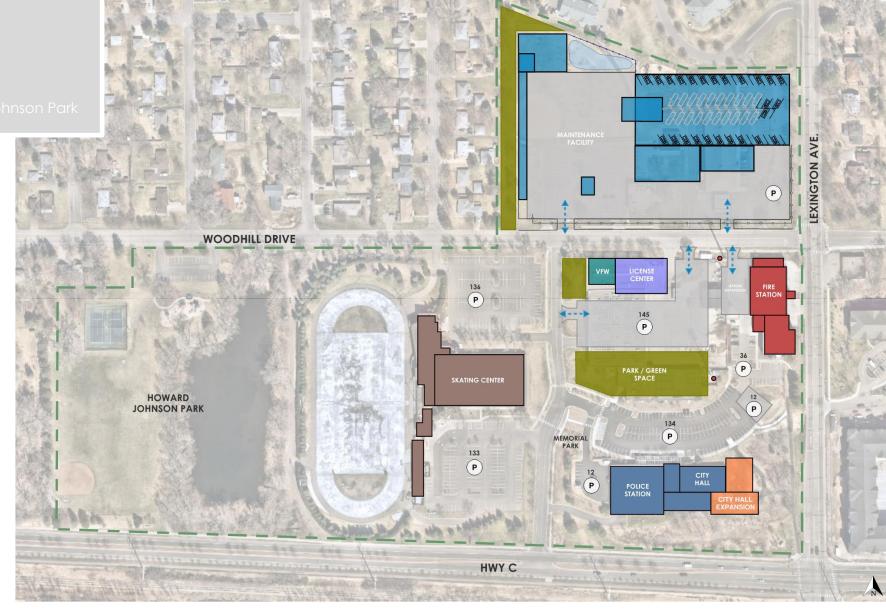
B – Woodhill Drive Adjusted

C – Woodhill Drive Rerouted

D.1 – Maintenance Facility Off-site

D.2 – Maintenance Facility Displaces Howard Johnson Pai

- + Maintenance facility on one site consolidates construction
- + Flexible maintenance plan
- + Structures and landscape as buffer at residential areas
- + New central park/green space
- + License Center & VFW in shared facility
- + License Center parking can be used for overflow after-hours
- Maintenance near residential increases design standards with possible higher costs
- Yard space is enclosed, requiring a circulation loop for exit





A.1 – Woodhill Drive Retained

A.2 - Woodhill Drive Retained

B – Woodhill Drive Adjusted

C – Woodhill Drive Rerouted

D.1 – Maintenance Facility Off-site

D.2 – Maintenance Facility Displaces Howard Johnson Parl

- + Maintenance facility on one site supports phase construction
- + Separation of traffic flows from Woodhill Dr. and Lexington Ave.
- + Separate maintenance site work areas with opt. rear site entry
- + Structures and landscape as buffer at residential areas
- + New park/green space frames view to City Hall from Woodhill
- License Center & VFW in shared facility
- + New parking lots for multiple uses
- Maintenance vehicle storage has pinched access





A.1 – Woodhill Drive Retained

A.2 – Woodhill Drive Retained

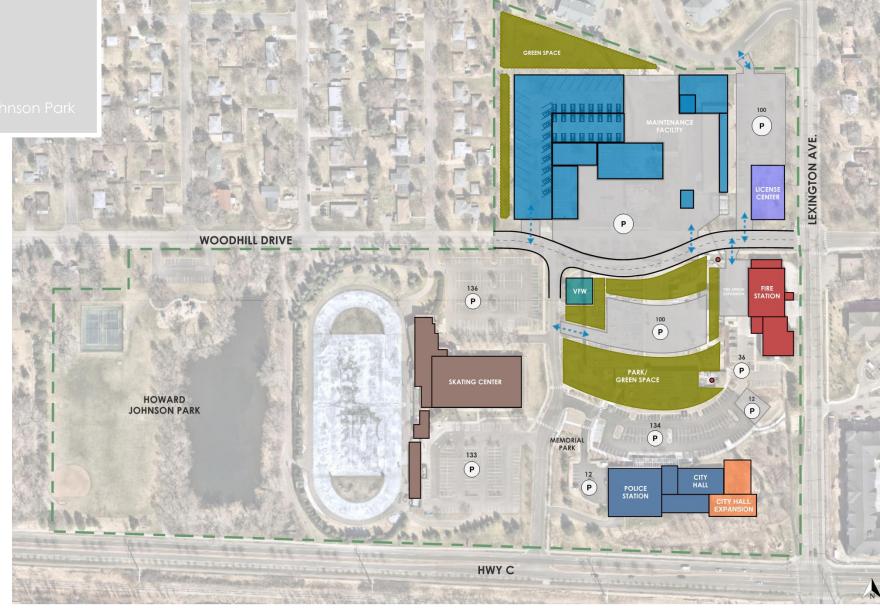
B - Woodhill Drive Adjusted

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D.1 – Maintenance Facility Ott-site

D.2 – Maintenance Facility Displaces Howard Johnson Park

- + Maintenance facility screens work activities from residential areas
- + License Center remains visible and accessible from Lexington Ave.
- Maintenance Vehicle Storage is not as efficient
- Maintenance Yard allows for less expansion than other options
- Fuel-Wash-Park flow is in less desirable location given site constraints
- Woodhill Dr. requires adjustment to the south to accommodate Maintenance and License on same site



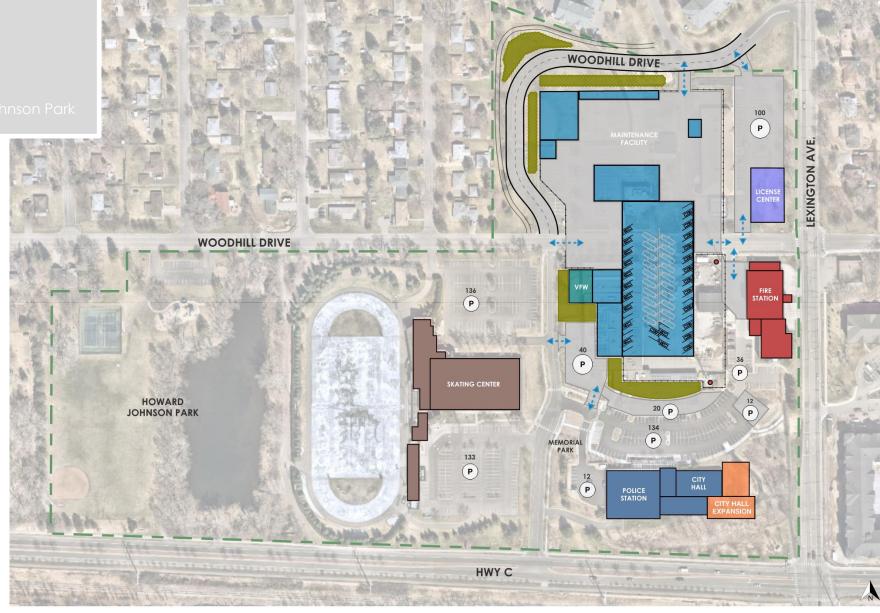


- A.1 Woodhill Drive Retained
- A.2 Woodhill Drive Retained
- B Woodhill Drive Adjustec

C - Woodhill Drive Rerouted

- D.1 Maintenance Facility Off-site
- D.2 Maintenance Facility Displaces Howard Johnson Park

- + Most generous site area for Maintenance functions
- + Screened Maintenance work areas and flexible building plan
- + Most direct fueling access for all City departments
- Requires re-routing Woodhill Dr. to the north
- Limited green space on campus
- Created double-fronted residential lots
- Limited available area for VFW
- Phasing of construction would require temporary relocation of all maintenance activities during construction process



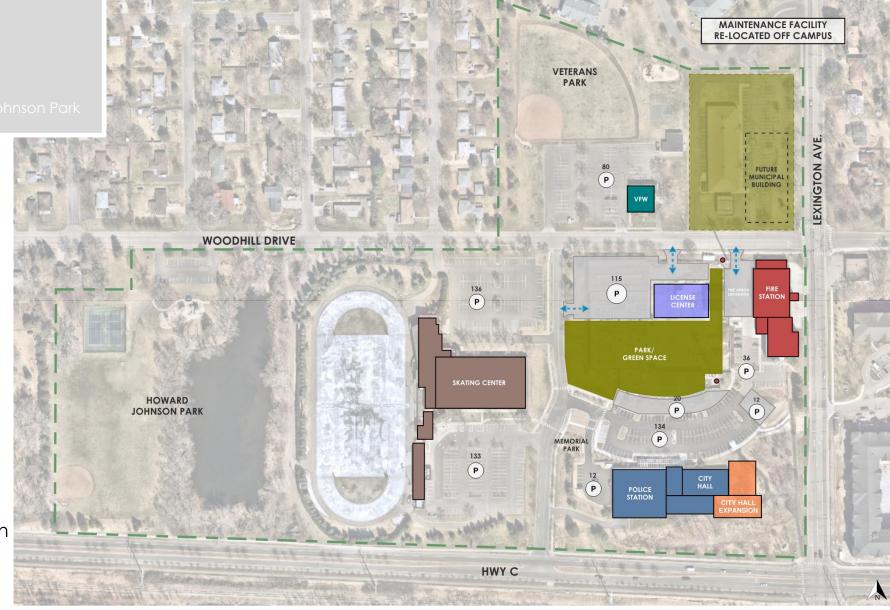


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D.1 – Maintenance Facility Off-site

D.2 – Maintenance Facility Displaces Howard Johnson Park

- + Off-site maintenance allows for flexible future development of north side of site
- + Opportunity for redevelopment of strip mall for future municipal building
- + VFW remains in-place
- + License Center parking can be used as overflow after-hours
- Separation of municipal functions such as fueling and interaction with City Hall staff changes operational procedures
- Limited available sites in City for an off-site Maintenance Facility (12 acres rec'd)

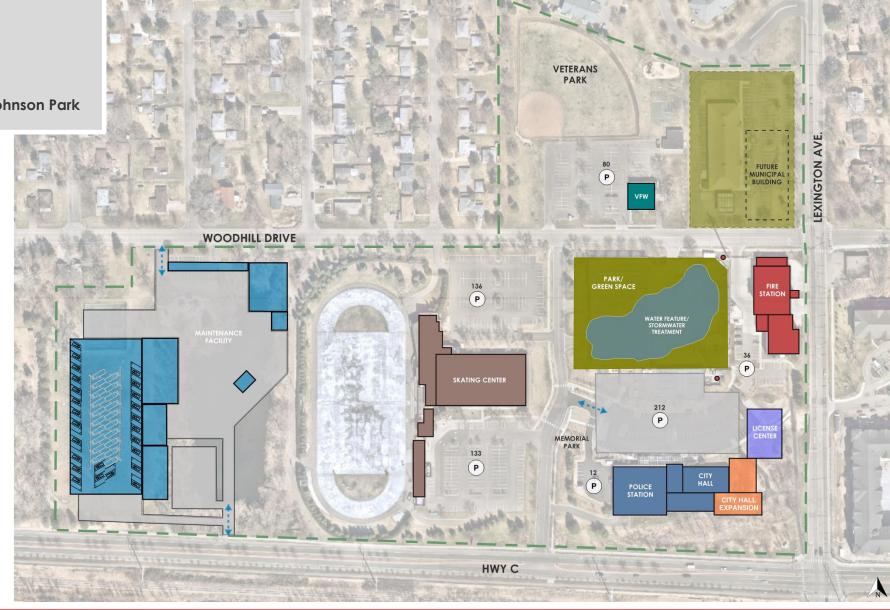




- A.1 Woodhill Drive Retained
- A.2 Woodhill Drive Retained
- B Woodhill Drive Adjusted
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- D.1 Maintenance Facility Off-site

D.2 – Maintenance Facility Displaces Howard Johnson Park

- + Large site area for Maintenance Facility w/ efficient layout
- + Opportunity for phased construction
- + Opportunity for redevelopment of strip mall for future municipal building
- + VFW remains in-place
- + Large park/green space on campus
- Howard Johnson Park is displaced
- Costly to reconstruct stormwater treatment and wetlands
- License Center adjacent to City Hall may create daily congestion





SUMMARY OF MAINTENANCE OPTIONS:

	Facility Footprint	Yard Size	Notes
A.1	105,000 sf	177,250 sf	Meets program requirements.
A.2	105,000 sf	173,250 sf	Meets program requirements.
В	99,350 sf	109,000 sf	Additional program SF option at second floor. Reduced yard size re: shared site.
С	105,000 sf	198,350 sf	Meets program requirements. Additional yard space.
D.2	105,000 sf	180,350 sf	Meets program requirements. Additional yard space.



SUMMARY OF COMMUNITY OUTREACH:

MASTER PLAN WEBSITE

<u>Purpose</u>: Gateway for Master Plan information, connecting residents with project information and engagement resources.

ONLINE SURVEY - PART I (Open now through self-guided tour) 154 responses as of 7/14/20

<u>Purpose:</u> Connect community with Master Plan Process. Elicit preliminary feedback about the Civic Campus, connection with City resources, and vision.

<u>Outcome:</u> Survey responses will be analyzed and reviewed by the Project Team

SOCIAL MEDIA POSTINGS

<u>Purpose:</u> Cultivate positive energy for Master Plan process and connect residents with resources.

SELF-GUIDED TOUR (7/22 - 8/7)

<u>Purpose:</u> Encourage citizens to physically explore the current campus.

Outcome: Resident familiarity with the existing campus.

ONLINE SURVEY - PART II (Dates to be confirmed)

<u>Purpose:</u> Elicit specific feedback on aspects of the proposed design options.

Outcome: Survey responses will be analyzed and reviewed by the Project Team





NEXT STEPS:

- Continue neighborhood & community outreach
- Review Campus Master Plan options with departments
- Refine Campus Master Plan options, including final locations for additional vehicle storage and shooting range
- Develop phasing strategies for Master Plan options
- Develop cost estimates for Master Plan options
- Issue draft of compiled Campus Master Plan Study document
- Issue final Campus Master Plan Study





CHICAGO

209 South LaSalle Street The Rookery, Suite 920 Chicago, IL 60604

P 312.279.0470

DALLAS

1412 Main Street Adolphus Tower, Suite 700 Dallas, TX 75202

P 469.405.1196

HANOI, VIETNAM

No 1 Dao Duy Anh Street Ocean Park Building, Lo Suite 15, Room 1508 Phuong Mai Ward, Dong Da District Hanoi, Vietnam

P 469.405.1240

MINNEAPOLIS

222 North Second Street Long & Kees Building, Suite 101 Minneapolis, MN 55401

P 612.339.3752

WASHINGTON, DC

1054 31st Street NW Canal Square, Suite 410 Washington, DC 20007

P 202.595.3173



PUBLIC SURVEY: PART I

Q1 What are the characteristics of the City of Roseville that you appreciate most?

- 156 Responses 83% of respondents 55+
- 52% of people visit once a month or once a week
- 47% visit only once a year
- 76% of respondents visit by car
- 84 respondents provided email addresses to stay informed about project progress

many spaces roads biking paths proximity city services good schools sidewalks friendly

Location Parks trails Easy access good convenient Safe park system

shopping quiet community proximity downtowns City plenty

green space downtowns parks well-maintained lots

paths great Roseville close trails love beautiful trees clean neighbors

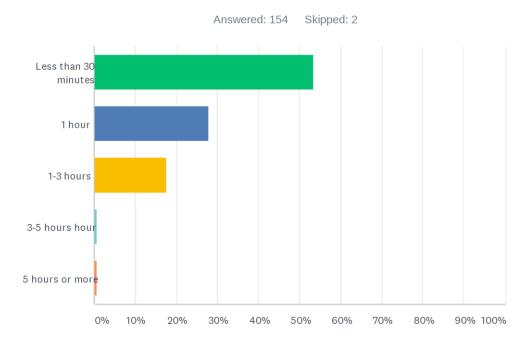
Convenience area Everything Services businesses Walking Minneapolis St Paul

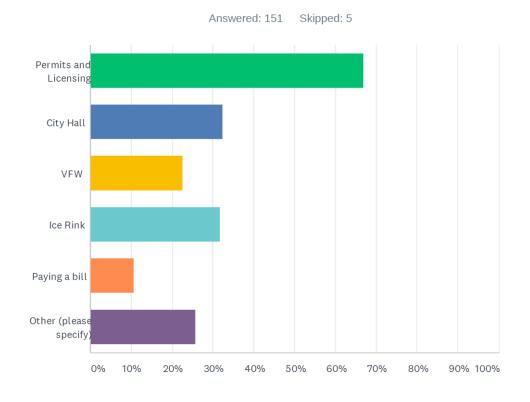
well maintained walks bike access St Paul



Q3 How much time do you spend at the Civic Campus when you visit?

Q5 Why do you visit the Civic Campus? (check all that apply)







Q8 Please provide any other comments or suggestions that would improve the Civic Campus:

Fairview Community Center space people buildings campus need center parks None use pandemic taxes nice city hall current years meetings new stop n kept increase

Q10 Is there anything additional you would like us to know, or anything further you would like to comment on?

really spend money spending increase taxes money maintenance Will go space

departments keep build new city residents parking families need improvements time reduce Roseville Thank buildings moving area better Please place taxes police use want tax increases

