1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity

Action S	teps	<u>Dept</u>	Progress	<u>Timeline</u>	Cost
1.C.3c	Explore availability of phone translation services	AD	Done		
1000	and a second of the late of the second of th	h (! - lh	1		
	evelop a community Help Desk; connect community meml	pers to avallab	ie support s	ervices	
	tono	Dont	Drogross	Timeline	Cost
<u> Action S</u>	<u>teps</u>	<u>Dept</u>	riogress	<u> </u>	
Action S 4.B.6.b	Have request for service form on website	AD	Done Done	<u> </u>	<u> </u>
I.B.6.b		AD	Done		

concerns, and clearly and transparently explain all actions						
Action S	teps_	<u>Dept</u>	Progress	Timeline	Cost	
4.B.3.c	Have request for service form on website	AD	Done			
4 B 3 e	Post & communicate procedural actions and outcomes	AD	Done			

1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity

Strategy A: Make Roseville a livable community for all

1 A 1 Support the vibrancy	all bring to Roseville and their man	ny contributions to the health of the city
1.A. I. Support the vibraticy		iiv continuutions to the neath of the city

Action Steps			Progress <u>Timeline</u> Cost
1.A.1.a.	When appropriate add "Diversity enriches our community. We	AD	Ongoing
1.A.1.b.	Expand newsletter to include more articles	AD	Ongoing
1.A.1.c.	Have a diversity of people represented in city publications and other	AD	Ongoing
1.A.1.e.	Some Wellness events advertised & open to public	AD	Ongoing

1.A.2. Educate community members on diversity issues and provides means to repair damage caused by prejudice: convey a clear message that intolerance is not welcome in our community

Action Sto	<u>eps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	Cost
1.A.2.a.	Hold cultural events/forums. Hire "known" speakers to attract wider	AD	Ongoing		
1.A.2.c.	Expand newsletter to include more articles	AD	Ongoing		
1.A.2.f.	Continue the work of the Human Rights Commission	AD	Ongoing		

1.A.7. Honor individuals and groups who contribute to the community

Action St	<u>eps</u>	<u>Dept</u>	Progress	<u>Timeline</u>	Cost
1.A.7.b.	Citizen Recognition Program at Council meetings	AD	Ongoing		

Strategy B: Respect and encourage diversity

1.B.1. Assure civility and respect in public dialogue

Action Steps			Progress Timeline Cost
1.B.1.a	Include info on how to work in a group in background materials for	AD	Ongoing

2. Community - Roseville is a desirable place to live, work and play

Strategy B: Provide excellent, effective, and efficient city services

2.B.1. Benchmark and routinely seek community input to evaluate and continuously improve city services

			<i>J</i> 1	,	
Action St	<u>eps</u>	<u>Dept</u>	Progress	Timeline	Cost
2.B.1.c	Facilitate Community Participation Committees	AD	Ongoing	1-3 yrs	

	2.B.3. Co	ordinate with regional partners to provide high service levels				
	Action St	e <u>ps</u>	<u>Dept</u>	Progress	Timeline	Cost
	2.B.3.a	Encourage and support staff involvement in networking activities with explicit message of using opportunities to look for ways to collaborate	AD	Ongoing		
	2.B.3.b	Use State, Co, & Schools Add Met Council & neighboring cities (PWET)	AD	Ongoing		
	2.B.4. En	force all municipal ordinances				
	Action St	•	Dept	Progress	Timeline	Cost
	2.B.4.b	Increase the amount of education to the public about ordinances and share information in new formats/venues	AD	Ongoing	1-3 yrs	
	2.B.4.c	Expand newsletter to include more articles	AD	Ongoing	1-3 yrs	
4. Com	munity -	Roseville residents are invested in their community				
		A: Provide meaningful opportunities for community engageme	nt			
		The form of the same of the sa				
		courage community participation in local government and adm				
	Action St		<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	Cost
	4.A.2.a	Newsletter articles	AD	Ongoing		
	4.A.2.c	Provide opportunities in various ways to participate	AD	Ongoing		
		omote understanding and acceptance of the democratic proce	ss as a pa			
	Action St		<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
	4.A.3.a	Expand newsletter to include more articles	AD	Ongoing		
		crease and improve outreach methods, especially to involve ar		ew/immigr	ant and un	der-
	Action St	ted residents in community and economic development decisions		Drograss	Timeline	Cost
	4.A.4.b	Work jointly with school district on outreach activities	<u>Dept</u> AD	Ongoing	1-3 yrs	COSL
	4.7.4.0	Work jointly with school district on outreach activities	AD	Origoning	1-3 yıs	
		eate and manage varied and respectful community forums; ad	lopt and pr	omote com	munity no	rms for
	public dis				-	
	Action St		<u>Dept</u>	Progress Ongoing	<u>Timeline</u>	Cost
	4.A.5.a	Town hall meetings	AD	1 10 00 010 0		

	1 D 2 Dror	mate anon mindedness on the nort of its elected officials before they	formulate n	ublic policy	oo well oo	
		mote open-mindedness on the part of its elected officials before they ng a similar attitude on the part of community members; expect City C				olicy leve
	Action Ste	ens	<u>Dept</u>	Progress	Timeline	Cost
	4.B.2.a	Encourage the use of Commissions and ad hoc issue study groups		Ongoing	Timemic	<u>0031</u>
	4.B.3. En:	sure that city employees and elected officials respond appropr	riately and	respectfull	y to reside	nt
		. and clearly and transparently explain all actions				
	Action Ste		<u>Dept</u>		<u>Timeline</u>	Cost
	4.B.3.a	Put public documents on website	AD	Ongoing		
	4.B.3.c	Put more Council issue related items on the News section of the	AD	Ongoing		
		eate timely and effective communications; make community in	formation a	accessible	to everyon	ie,
		non-English speakers				
	Action Ste		<u>Dept</u>	Progress	<u>Timeline</u>	Cost
	4.B.5.b	Make more frequent news updates to the website	AD	Ongoing		
	4.B.5.c	Explore new technological ways of disseminating information such	AD	Ongoing		
	4.B.5.d	Provide hard copy of all info on web	AD	Ongoing		
. Fin	ance - R	Roseville responsibly funds programs, services, and infras	structure to	o meet lor	na-term ne	ande
						รตนอ
		<u> </u>			3	cus
	15.C.3. P	lan for long-term capital requirements	Dept	Progress		
		lan for long-term capital requirements	<u>Dept</u> AD	Progress Ongoing	Timeline	
	15.C.3. P Action Ste 15.C.3.b	lan for long-term capital requirements eps Add to CIP to include a list of items anticipated items for future D: Incorporate community priorities in funding decision-making	AD			
	15.C.3. P Action Ste 15.C.3.b	lan for long-term capital requirements eps Add to CIP to include a list of items anticipated items for future D: Incorporate community priorities in funding decision-making	AD process <u>Dept</u>			
	15.C.3. P Action Ste 15.C.3.b	lan for long-term capital requirements eps Add to CIP to include a list of items anticipated items for future D: Incorporate community priorities in funding decision-making	AD process	Ongoing	Timeline	Cost
	15.C.3. P Action Ste 15.C.3.b Strategy I Action Ste 15.D.1.b	lan for long-term capital requirements eps Add to CIP to include a list of items anticipated items for future D: Incorporate community priorities in funding decision-making eps	AD process Dept AD	Ongoing Progress Ongoing	Timeline Timeline 1-3 yrs	<u>Cost</u>
	15.C.3. P Action Ste 15.C.3.b Strategy I Action Ste 15.D.1.b Strategy I	lan for long-term capital requirements eps Add to CIP to include a list of items anticipated items for future D: Incorporate community priorities in funding decision-making eps Budget for Outcomes	AD process Dept AD	Ongoing Progress Ongoing	Timeline Timeline 1-3 yrs	<u>Cost</u>
	15.C.3. P Action Ste 15.C.3.b Strategy I Action Ste 15.D.1.b Strategy I	lan for long-term capital requirements eps Add to CIP to include a list of items anticipated items for future D: Incorporate community priorities in funding decision-making eps Budget for Outcomes E: Collaborate with other governmental units to leverage and nal improvements	AD process Dept AD	Ongoing Progress Ongoing	Timeline Timeline 1-3 yrs	Cost Cost rvices,
	15.C.3. P Action Ste 15.C.3.b Strategy I Action Ste 15.D.1.b Strategy I and capita Action Ste	lan for long-term capital requirements pseps Add to CIP to include a list of items anticipated items for future D: Incorporate community priorities in funding decision-making pps Budget for Outcomes E: Collaborate with other governmental units to leverage and notal improvements pps	AD process <u>Dept</u> AD manage co	Ongoing Progress Ongoing sts for ope	Timeline Timeline 1-3 yrs rations, se	Cost Cost

1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity

Strategy A: Make Roseville a livable community for all

1.A.5 Organize mentoring opportunities serving newcomers to the community; work with school districts to
address needs of newcomers

Action StepsDeptProgressTimelineCost1.A.5.b.Expand opportunities to work w/ all schools in RosevilleADIn Process1-3 yrs

1.C.2. Provide extensive and ongoing diversity and cultural awareness training to all city staff, particularly those in contact with the public

Action Steps
1.C.2.b Flag areas of interaction where people from different backgrounds AD In Process 1-3 yrs

Timeline Cost
In Process 1-3 yrs

1.C.2.b Flag areas of interaction where people from different backgrounds might not understand American cultural norms. inform staff of cultural differences

2. Community - Roseville is a desirable place to live, work and play

Strategy A: Create an attractive, vibrant, and effective city with a high quality of life

2.B.5. Invest in staff training and development to improve quality and responsiveness of city services

Action St	e <u>ps</u>						<u>Dept</u>	Progress	Timeline	Cost
2.B.5.a	Have department	heads set a s	staff training p	lan for e	each y	/ear	AD	In Process	1-3 yrs	

4. Community - Roseville residents are invested in their community

Strategy A: Provide meaningful opportunities for community engagement

4.B.4. Ensure the	public treats cit	v employees re	spectfully at	public meetings

Action St	<u>eps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	Cost	Ī
4.B.4.a	Have meeting presider read brief statement about the purpose of a public meeting at start – similar to what the Planning Commission does	AD	In Process	1-3 yrs		
4.B.4.b	Whoever is in charge of the meeting needs to take control of this situation firmly but courteously	AD	In Process	1-3 yrs		

4.B.4.c Thank people for their courtesy at start of meeting – calling a AD I recess is very effective

In Process 1-3 yrs

1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity Strategy A: Make Roseville a livable community for all

Strategy A: Make Roseville a livable community for all							
1.A.1. Support the vibrancy all bring to Roseville and their many contributions to the health of the city							
Action Steps 1.A.1.d. Recruit volunteers to welcome new residents – phone or in person. Citizen Initiative	<u>Dept</u>		Timeline 1-3 yrs	Cost			
1.A.2. Educate community members on diversity issues and provides no prejudice; convey a clear message that intolerance is not welcome in o		•	ge caused	by			
Action Steps 1.A.2.b. Letters to editor about community attitudes Need Council Prioritization 1.A.2.d. Displays at City Hall For Advisory Commission Action 1.A.2.e. Letters to the Editor from Mayor, City Council Need Council Prioritization	Dept AD AD	Progress Not Yet Not Yet Not Yet	Timeline 1-3 yrs 1-3 yrs 1-3 yrs	Cost			
1.A.5 Organize mentoring opportunities serving newcomers to the com-	munity; wo	rk with sch	ool district	s to			
address needs of newcomers Action Steps 1.A.5.a. Conduct community survey/focus groups to find # of newcomers, w For Advisory Commission Action 1.A.5.c. Recruit volunteers to welcome new residents –phone or in person.		Progress Not Yet	Timeline 1-3 yrs 1-3 yrs	Cost			
Citizen initiative							
1.A.7. Honor individuals and groups who contribute to the community							
Action Steps 1.A.7.a. Expand newsletter to include more articles "Volunteer of the Month" Not possible with current resources	<u>Dept</u> ' AD	Progress Not Yet	Timeline 1-3 yrs	Cost			
1.A.7.c. Expand recognizing cultural months to include displays, articles or speakers	AD	Not Yet	1-3 yrs				
For Advisory Commission Action 1.A.7.d. Have annual dinner to honor Commissioners, Task Force members Not possible with current resources	a AD	Not Yet	1-3 yrs				

Strategy B: Respect and	encourage diversity
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1.B.1. Assure civility and respect in public dialogue				
Action Steps 1.B.1.b Create brochure on codes of conduct for civil public discourse and Not a high priority	<u>Dept</u> AD	Progress Not Yet	Timeline 1-3 yrs	Cost
1.B.2. Promote multicultural understanding, relationships, and communications and communications are supported by the communication of	ications			
Action Steps	<u>Dept</u>	Progress	<u>Timeline</u>	Cost
1.B.2.a Cultural displays in City Hall and in malls For Advisory Commission Action	AD	Not Yet	1-3 yrs	
1.B.2.b Expand newsletter to include more articles Not possible with current resources	AD	Not Yet	1-3 yrs	
1.B.2.c Sponsor a Diversity Program in which RAHS students do For Advisory Commission Action	AD	Not Yet	1-3 yrs	
1.B.2.d Involve middle school students in some type of Diversity Program For Advisory Commission Action	AD	Not Yet	1-3 yrs	
1.B.4. Encourage intergroup cooperation				
Action Steps 1.B.4.a Ensure diverse representation on task forces which may mean Need Council Prioritization	<u>Dept</u> AD	Progress Not Yet	Timeline 1-3 yrs	Cost
1.B.4.a(2) Human Rights Hero – Citizens Awards Readers nominate people (F	HRC)			
See 1.A.7 1.B.4.b. Hold special council study session on alternative times. invite all Need Council Prioritization	AD	Not Yet	1-3 yrs	

Strategy C: Ensure city staff and elected and appointed officials respect and reflect diversity of city population

1.C.1.	1.C.1. Recruit a diverse range of candidates for staff, elected, and appointed positions						
Action	1 Steps	Dept	Progress	<u>Timeline</u>	Cost		
1.C.1.a	Add "Roseville recognizes that diversity enriches the workplace and	AD	Not Yet	1-3 yrs			
Will ac	ld when reprint job applications						
1.C.1.l	Solicit commission applications from underrepresented groups	AD	Not Yet	1-3 yrs			
Need (Council Prioritization						

1.C.1.c Expand newsletter to include more articles	AD	Not Yet	1-3 yrs	
Not possible with current resources				
1.C.1.d Provide legislative support & lobby for bills that support equality in	AD .	Not Yet	1-3 yrs	
Need Council Prioritization				
1.C.2. Provide extensive and ongoing diversity and cultural awarenes	s training to	o all city stat	ff, particula	rly those
in contact with the public				
Action Steps	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	Cost
1.C.2.a Invite speakers, hold seminars. To minimize costs, look for good	AD	Not Yet	1-3 yrs	
Not possible with current resources				
1.C.3. Provide basic language training for city staff, especially police,	fire, and er	nergency m	edical serv	/ices
Action Steps	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	Cost
1.C.3a Determine which language(s) have greatest need	AD	Not Yet	1-3 yrs	
Not possible with current resources				
1.C.3b Identify school(s) where instruction can take place. Have city pay	for AD	Not Yet	1-3 yrs	

2. Community - Roseville is a desirable place to live, work and play

Not possible with current resources

Strategy B: Provide excellent, effective, and efficient city services

2.B.1. Benchmark and routinely seek community input to evaluate and continuously improve city services						
Action Steps		<u>Dept</u>	Progress	<u>Timeline</u>	Cost	
2.B.1.a	Community Survey	AD	Not Yet	1-3 yrs		
Staff supp	orts/high priority					
2.B.1.b	Use ICMA or other cross municipality database to compare our performance to other cities	AD	Not Yet	1-3 yrs		
Staff supp	Staff supports/high priority					

2.B.4 Enforce all municipal ordinances						
Action St 2.B.4.a	<u>leps</u> Hire additional administrative, police and code enforcement staff	<u>Dept</u> AD	Progress Not Yet		Cost	
Not possible with current resources						

2.B.5. Inv	est in staff training and development to improve quality and re-	sponsivene	ess of city	services	
Action Ste	e <u>ps</u>	<u>Dept</u>	Progress	<u>Timeline</u>	Cost
2.B.5.b	Develop ongoing training requirements for each position	AD	Not Yet	1-3 yrs	
Not possib	le with current resources			-	
•					
Strategy I	D: Enhance the city's diverse business community				
2.D.3. Mo	ore actively support existing businesses				
Action Ste	e <u>ps</u>	<u>Dept</u>	Progress	<u>Timeline</u>	Cost
2.D.3.b	Business newsletter	AD	Not Yet	1-3 yrs	
Not possib	le with current resources				
2.D.3.c	Determine what businesses want from the city in terms of support	AD	Not Yet	1-3 yrs	
Not possib	le with current resources				
2.D.3.d	Support employees of businesses – newsletters, health fairs, other	AD	Not Yet	1-3 yrs	
Not possib	le with current resources				
2.D.3.e	Survey businesses to determine their needs	AD	Not Yet	1-3 yrs	
Not possib	le with current resources				
2.D.3.f	List Serve communities for ideas	AD	Not Yet	1-3 yrs	
Not possib	le with current resources			•	

4. Community - Roseville residents are invested in their community

Strategy A: Provide meaningful opportunities for community engagement 4.A.2. Encourage community participation in local government and administration

Action Steps
4.A.2.b Have informational/recruitment table at city events

AD

Dept
AD

Progress
Timeline
Cost
AD

1-3 yrs

Currently doing

4.A.4. Increase and improve outreach methods, especially to involve and inform new/immigrant and underrepresented residents in community and economic development decisions

Action Steps		Dept	Progress	<u>Timeline</u>	Cost	Т
4.A.4.a	Surveys or focus groups to determine needs, best ways to reach	AD	Not Yet	1-3 yrs		
Staff supp	port/high priority					
4.A.4.c	Recruit volunteers to welcome newcomers with City and County	AD	Not Yet	1-3 vrs		

Citizen initiative

4.A.5. Create and manage varied and respectful community forums; adopt and promote community norms for public discourse

Action Steps

Dept

Progress Timeline Cost

Not Yet 1-3 yrs

AD

4.A.5.b Develop guidelines & training for participants

Not a high priority

4.B.1. Adopt and promote norms and codes of conduct for civil public discourse; respect and encourage respectful discussions of differing perspectives

Action St	Action Steps			Timeline Co	<u>st</u>
4.B.1.a	Collaborate with neighboring communities to host an educational	AD	Not Yet	1-3 yrs	
Not a high	priority				
4.B.1.b	Create brochure (such as Maplewood's) to put in back of Council	AD	Not Yet	1-3 yrs	
Not a high	n priority				
4.B.1.c	Promote interaction with other councils – especially ones that are	AD	Not Yet	1-3 yrs	
Not a high	n priority				

4.B.2. Promote open-mindedness on the part of its elected officials before they formulate public policy, as well as encouraging a similar attitude on the part of community members; expect City Council discussions to stay on the policy level

Action Steps		<u>Dept</u>	Progress	Timeline	Cost
4.B.2.b	Provide a council job description which clearly defines the pay, their	AD	Not Yet	1-3 yrs	
Not a high priority					
4.B.2.c	Provide training on expectations uniformly	AD	Not Yet	1-3 yrs	
Not a high priority					

4.B.3. Ensure that city employees and elected officials respond appropriately and respectfully to resident concerns, and clearly and transparently explain all actions

Action Steps		<u>Dept</u>	Progress	<u>Timeline</u>	Cost
4.B.3.d	Review importance of appropriate and respectful responses to	AD	Not Yet		

Not possible with current resources

4.B.4. Ensure the public treats city employees respectfully at public meetings

Action Steps		<u>Dept</u>	Progress	<u>Timeline</u>	Cost
4.B.4.d	Post & communicate procedural actions and outcomes	AD	Not Yet	1-3 yrs	

4.B.5. Create timely and effective communications; make community information accessible to everyone, including non-English speakers

Action Steps		<u>Dept</u>	Progress	<u>Timeline</u>	<u>Cost</u>
4.B.5.a	Determine which language(s) are needed Email notification,	AD	Not Yet	1-3 yrs	

Not possible with current resources

4.B.6. Develop a community Help Desk; connect community members to available support services						
Action Steps		<u>Dept</u>	Progress	Timeline	Cost	
4.B.6.a	Conduct accessibility survey to evaluate needs	AD	Not Yet	1-3 yrs		
Not possible with current resource						
4.B.6.c	Suggest First Call for Help	AD	Not Yet	1-3 yrs		
Not high priority						
4.B.6.d	Gather volunteers	AD	Not Yet	1-3 yrs		
Citizen initiative						

2. Safety - Roseville is a safe community

Strategy B: Support initiatives and partnerships to improve health care quality, affordability, and access

9.B Support initiatives and partnerships to improve health care quality, affordability, and access						
Action Steps		Dept	Progress	Timeline	Cost	
9.B.2	Expand PD Senior Safety Camp to include more health	AD	not yet	1 to 3		
Not possib	ole with current resource					
9.B.3	Expand newsletter to include more articles	AD	not yet	1 to 3		
Not possible with current resource						
9.B.5	Provide classes, tape them, and make available on Cable and	AD	not yet	4 to 8	\$	
Not possible with current resource						
9.B.6	Provide legislative support & lobby for bills that support equality in	AD	not yet	4 to 8	\$\$	
Need Council prioritization						

10. Education - Roseville Supports high quality, lifelong learning

Strategy C: Encourage high expectations and active involvement in public education

10.C.3 Help create partnerships between schools and local businesses, nonprofits, and government

Action Steps <u>Dept Progress Timeline</u> Cost

Not Yet

10.C.3.a Create a policy that promotes business sponsorships – perhaps ads AD

Not a high priority

10.C.3.b Create networking opportunities involving all these groups AD Not Yet

Need Council prioritization

15. Finance - Roseville responsibly funds programs, services, and infrastructure to meet long-term needs Strategy C: Actively manage funds to provide long-term fiscal stability

15.C.3. Plan for long-term capital requirements

Action Steps

15.C.3.a Community Survey

Dept Progress Timeline Cost
AD Not Yet

Staff supports/high priority

Strategy D: Incorporate community priorities in funding decision-making process

Action Steps <u>Dept Progress Timeline</u> <u>Cost</u>

15.D1.a Community Survey and Program participant survey AD Not Yet 1-3 yrs

Staff supports/high priority