



City Council Agenda

Monday, March 22, 2010

6:00 p.m.

City Council Chambers

(Times are Approximate)

- | | |
|-----------|--|
| 6:00 p.m. | 1. Roll Call
Voting & Seating Order for March: Roe, Pust, Ihlan,
Johnson, Klausing |
| 6:02 p.m. | 2. Approve Agenda |
| 6:05 p.m. | 3. Public Comment |
| 6:10 p.m. | 4. Council Communications, Reports, Announcements and
Housing and Redevelopment Authority Report
a. Quarterly Housing and Redevelopment Authority Report |
| | 5. Recognitions, Donations, Communications |
| 6:25 p.m. | 6. Approve Minutes
a. Approve Minutes of March 8, 2010 Meeting |
| 6:30 p.m. | 7. Approve Consent Agenda
a. Approve Payments
b. Approve General Purchases and Sale of Surplus items in
excess of \$5000
c. Approve Knights of Columbus Bottle Club License
d. Receive Quarterly Shared Services Update
e. Accept National Tactical Officers Association Grant for
Tactical Under Door Camera for East Metro Swat
f. Approve Request by Clearwire, LLC for a Conditional
Use for Telecommunication Equipment to be Mounted
onto a Commercial Building at 2233 Hamline Avenue
(PF10-007)
g. Approve an Agreement for Supplemental Law
Enforcement Services on Lake Owasso |

- h. Adopt an Ordinance Amending Title 103.01 Section B, City Primary Election Date and Title 1010.03 Section 10, Posting Political Signage
- i. Accept a Ramsey County Homeland Security and Emergency Management \$7,567 Grant for the purchase of 800 Mhz Radio Equipment

6:40 p.m. **8. Consider Items Removed from Consent**

9. General Ordinances for Adoption

10. Presentations

11. Public Hearings

6:50 p.m. a. Public Improvement Hearing for Rice Street / TH 36 Bridge Reconstruction Project

12. Business Items (Action Items)

7:05 p.m. a. Adopt a Resolution ordering the Improvement and approving Plans and Specifications for the Rice Street/ TH 36 Bridge Reconstruction Project.

7:15 p.m. b. Appoint Members to the Parks and Recreation and Police Civil Service Commissions

7:25 p.m. c. Consider the Request by Twin City Chinese Christian Church for a ZONING TEXT AMENDMENT to allow contemporary church uses at 2755 Long Lake Road and in General Business (B-3) Districts generally (PF10-006)

7:45 p.m. d. Consider Acquisition of Portions of a Property Located at 1885 – 1915 County Road C West

7:50 p.m. e. Consider the Request by Riaz Hussain to Amend a Conditional Use to allow parking adjacent to Autumn Street to remain at 1901 Lexington Avenue (PF10-002)

13. Business Items – Presentations/Discussions

8:00 p.m. a. Parks and Recreation Presentation on Imagine Roseville 2025 Topics

8:45 p.m. b. Public Works Presentation on Imagine Roseville 2025 Topics

9:30 p.m. c. Discussion of Public Property use for Commercial Purposes

9:45 p.m. **14. City Manager Future Agenda Review**

9:50 p.m. **15. Councilmember Initiated Items for Future Meetings**

p.m. **16. Adjourn**

Some Upcoming Public Meetings.....

Mar 23	Tue	6:30 p.m.	Public Works, Environment and Transportation Commission
Mar 29	Mon	6:00 p.m.	City Council Meeting
Apr 6	Tue	6:30 p.m.	Parks and Recreation Commission
Apr 7	Wed	6:30 p.m.	Planning Commission
Apr 12	Mon	6:00 p.m.	City Council Meeting
Apr 13	Tue	6:30 p.m.	Human Rights Commission
Apr 19	Mon	6:00 p.m.	City Council Meeting
Apr 20	Tue	6:00 p.m.	Housing & Redevelopment Authority
Apr 26	Mon	6:00 p.m.	City Council Meeting

All meetings at Roseville City Hall, 2660 Civic Center Drive, Roseville, MN unless otherwise noted.

Date: 3/22/10

Item: 4.a

HRA Update

No Attachment

Date: 3/22/10

Item: 6.a

Minutes of 3/08/10

No Attachment

REQUEST FOR COUNCIL ACTION

Date: 3/22/2010
Item No.: 7.a

Department Approval

Christopher L. Miller

City Manager Approval

W. J. Mahinen

Item Description: Approval of Payments

BACKGROUND

State Statute requires the City Council to approve all payment of claims. The following summary of claims has been submitted to the City for payment.

Check Series #	Amount
ACH Payments	\$773,400.20
57869-58009	\$565,249.39
Total	\$1,338,649.59

A detailed report of the claims is attached. City Staff has reviewed the claims and considers them to be appropriate for the goods and services received.

POLICY OBJECTIVE

Under Mn State Statute, all claims are required to be paid within 35 days of receipt.

FINANCIAL IMPACTS

All expenditures listed above have been funded by the current budget, from donated monies, or from cash reserves.

STAFF RECOMMENDATION

Staff recommends approval of all payment of claims.

REQUESTED COUNCIL ACTION

Motion to approve the payment of claims as submitted

Prepared by: Chris Miller, Finance Director
Attachments: A: n/a

Accounts Payable

Checks for Approval

User: mjenson

Printed: 03/16/2010 - 9:30 AM

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	03/09/2010	General Fund	Motor Fuel	MN Dept of Revenue-ACH	Jan Fuel Tax	286.99
0	03/09/2010	Recreation Fund	Credit Card Fees	US Bank-ACH	January Terminal Charges	327.57
0	03/09/2010	Sanitary Sewer	Credit Card Service Fees	US Bank-ACH	January Terminal Charges	483.32
0	03/09/2010	Sanitary Sewer	Credit Card Service Fees	Applied Merchant Services-ACH	Jan UB Payment.com Charges	705.01
0	03/09/2010	Internal Service - Interest	Investment Income	RVA- ACH	January Interest	116.06
0	03/09/2010	General Fund	210300 - State Income Tax W/H	MN Dept of Revenue-ACH	State Tax Deposit for 2/9 Payroll	18,954.22
0	03/09/2010	General Fund	211404 - MN State Retirement	MN State Retirement System-ACH	Payroll Deduction for 2/9 Payroll	4,235.34
0	03/09/2010	General Fund	210400 - PERA Employee Ded.	PERA-ACH	Payroll Deduction for 2/9 Payroll	29,645.52
0	03/09/2010	General Fund	211600 - PERA Employers Share	PERA-ACH	Payroll Deduction for 2/9 Payroll	39,297.26
0	03/09/2010	General Fund	211000 - Deferered Comp.	Great West- ACH	Payroll Deduction for MDCP 2/9	10,088.23
0	03/09/2010	General Fund	210200 - Federal Income Tax	IRS EFTPS- ACH	Federal Tax Deposit for 2/9 Payroll	44,198.61
0	03/09/2010	General Fund	210800 - FICA Employee Ded.	IRS EFTPS- ACH	Federal Tax Deposit for 2/9 Payroll	24,457.64
0	03/09/2010	General Fund	211700 - FICA Employers Share	IRS EFTPS- ACH	Federal Tax Deposit for 2/9 Payroll	24,457.64
0	03/09/2010	General Fund	209000 - Sales Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	128.37
0	03/09/2010	General Fund	209001 - Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	320.60
0	03/09/2010	Information Technology	Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	4.21
0	03/09/2010	Telecommunications	Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	372.28
0	03/09/2010	Recreation Fund	Sales Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	3,534.51
0	03/09/2010	Recreation Fund	Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	187.27
0	03/09/2010	P & R Contract Maintenance	Sales Tax	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	62.06
0	03/09/2010	Community Development	Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	4.54
0	03/09/2010	License Center	Sales Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	481.00
0	03/09/2010	License Center	Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	25.45
0	03/09/2010	Police Forfeiture Fund	Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	48.71
0	03/09/2010	Sanitary Sewer	Sales Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	14.15
0	03/09/2010	Water Fund	State Sales Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	10,758.84
0	03/09/2010	Golf Course	State Sales Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	87.76
0	03/09/2010	Golf Course	Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	4.08
0	03/09/2010	Storm Drainage	Sales Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	20.31
0	03/09/2010	Risk Management	Use Tax	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	6.87
0	03/09/2010	HRA Property Abatement Pr	Use Tax Payable	MN Dept of Revenue-ACH	Sales/Use Tax Jan 2010	89.99
0	03/09/2010	General Fund	Postage	Pitney Bowes - Monthly ACH	February Postage	3,000.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	03/09/2010	General Fund	210300 - State Income Tax W/H	MN Dept of Revenue-ACH	State Tax Deposit for 2/23 Payroll	18,459.59
0	03/09/2010	General Fund	211404 - MN State Retirement	MN State Retirement System-ACH	Payroll Deduction for 2/23 Payroll	4,206.08
0	03/09/2010	General Fund	210400 - PERA Employee Ded.	PERA-ACH	Payroll Deduction for 2/23 Payroll	29,296.43
0	03/09/2010	General Fund	211600 - PERA Employers Share	PERA-ACH	Payroll Deduction for 2/23 Payroll	38,769.41
0	03/09/2010	General Fund	211000 - Deferered Comp.	Great West- ACH	Payroll Deduction for MDCP 2/23	8,838.23
0	03/09/2010	General Fund	210200 - Federal Income Tax	IRS EFTPS- ACH	Federal Tax Deposit for 2/23 Payroll	42,320.74
0	03/09/2010	General Fund	210800 - FICA Employee Ded.	IRS EFTPS- ACH	Federal Tax Deposit for 2/23 Payroll	24,228.73
0	03/09/2010	General Fund	211700 - FICA Employers Share	IRS EFTPS- ACH	Federal Tax Deposit for 2/23 Payroll	24,228.73
0	03/09/2010	Workers Compensation	Sewer Department Claims	SFM-ACH	February Work Comp Claims	84.90
0	03/09/2010	Workers Compensation	Parks & Recreation Claims	SFM-ACH	February Work Comp Claims	848.18
0	03/09/2010	Workers Compensation	Police Patrol Claims	SFM-ACH	February Work Comp Claims	2,890.58
0	03/09/2010	Workers Compensation	Street Department Claims	SFM-ACH	February Work Comp Claims	4,559.32
0	03/09/2010	Workers Compensation	Fire Department Claims	SFM-ACH	February Work Comp Claims	208.11
0	03/09/2010	General Fund	Salaries - Regular	SFM-ACH	February Work Comp Claims	2,549.32
Check Total:						417,892.76
0	03/04/2010	Sanitary Sewer	Metro Waste Control Board	Metropolitan Council	Wastewater Flow	194,939.17
0	03/04/2010	Water Fund	Professional Services	Gopher State One Call	Billable Tickets	74.47
0	03/04/2010	Sanitary Sewer	Professional Services	Gopher State One Call	Billable Tickets	74.46
0	03/04/2010	Storm Drainage	Professional Services	Gopher State One Call	Billable Tickets	74.47
0	03/04/2010	General Fund	Vehicle Supplies	Total Tool	Saw Bar	130.90
0	03/04/2010	License Center	Transportation	Jill Theisen	Mileage Reimbursement	185.00
0	03/04/2010	Community Development	Operating Supplies	Katherine Schlundt	Permit Tech Manual Reimbursement	60.66
0	03/04/2010	Housing & Redevelopment A	Transportation	Jeanne Kelsey	Mileage Reimbursement	32.00
0	03/04/2010	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	538.48
0	03/04/2010	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	85.57
0	03/04/2010	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	532.00
0	03/04/2010	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	35.00
0	03/04/2010	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	660.00
0	03/04/2010	General Fund	211000 - Deferered Comp.	ICMA Retirement Trust 457-3002	Payroll Deduction for 3/9 Payroll	5,524.18
0	03/04/2010	General Fund	210600 - Union Dues Deduction	MN Teamsters #320	Payroll Deduction for 3/9 Union Dues	578.24
0	03/04/2010	Water Fund	Professional Services	Elecsys International Corp.	Software Support Fee-April 2010	93.65
0	03/04/2010	Water Fund	Use Tax Payable	Elecsys International Corp.	Sales/Use Tax	-6.02
0	03/04/2010	General Fund	Vehicle Supplies	Catco Parts & Service Inc	Seal Kit, Hydraulic Pump & Motor	353.39
0	03/04/2010	General Fund	Vehicle Supplies	Catco Parts & Service Inc	Fittings, Hoses	153.81
0	03/04/2010	General Fund	Vehicle Supplies	Catco Parts & Service Inc	High Velocity Dual-F	59.85
0	03/04/2010	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Battery	128.29
0	03/04/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Walsh Lake Watershed drainage improvemen	4,012.00
0	03/04/2010	Telecommunications	Printing	Greenhaven Printing	March/April Newsletter	6,027.75
0	03/04/2010	Telecommunications	Use Tax Payable	Greenhaven Printing	Sales/Use Tax	-387.75
0	03/04/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Walsh Lake Watershed drainage improvemen	1,127.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	03/04/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Walsh Lake Watershed drainage improvemen	498.00
0	03/04/2010	General Fund	Vehicle Supplies	Kath Fuel Oil Service, Inc.	Oil Master, 55 Gallon Drum	368.50
0	03/04/2010	Recreation Fund	Professional Services	Metro Volleyball Officials	Volleyball Officiating	1,210.00
0	03/04/2010	Recreation Fund	Professional Services	Metro Volleyball Officials	Volleyball Officiating	1,210.00
0	03/04/2010	General Fund	Vehicle Supplies	McMaster-Carr Supply Co	Connectors	95.16
0	03/04/2010	General Fund	209001 - Use Tax Payable	McMaster-Carr Supply Co	Sales/Use Tax	-6.12
0	03/04/2010	General Fund	Vehicle Supplies	McMaster-Carr Supply Co	Metal Guard, Cables, Connectors	207.22
0	03/04/2010	General Fund	209001 - Use Tax Payable	McMaster-Carr Supply Co	Sales/Use Tax	-13.33
0	03/04/2010	Telecommunications	Furniture and Fixtures	IdentiSys, Inc.	Software Support, Printer Waranty	1,637.26
0	03/04/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Walsh Lake Watershed drainage improvemen	3,680.00
0	03/04/2010	Recreation Fund	Operating Supplies	North Heights Hardware Hank	Supplies	48.93
0	03/04/2010	Recreation Fund	Operating Supplies	North Heights Hardware Hank	Supplies	66.28
0	03/04/2010	Recreation Fund	Contract Maintenance	Muska Electric Co	Paking Lot Poles Labor	269.82
0	03/04/2010	Storm Drainage	Professional Services	WSB & Associates, Inc.	Walsh Lake Watershed drainage improvemen	5,004.00
0	03/04/2010	General Fund	Vehicle Supplies	Catco Parts & Service Inc	15 Gal STL	299.83
0	03/04/2010	Recreation Fund	Operating Supplies	Grainger Inc	Lamp Holder	16.34
0	03/04/2010	Recreation Fund	Operating Supplies	Grainger Inc	Lanp, Switch, Ballast	120.49
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Microsoft Licenses	1,022.79
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Microsoft Licenses	2,324.53
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Microsoft Licenses	705.38
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Microsoft Licenses	881.72
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Microsoft Licenses	387.96
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Microsoft Licenses	400.78
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Microsoft Licenses	176.34
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Microsoft Licenses	211.61
0	03/04/2010	Information Technology	Computer Equipment	SHI International Corp	Version Upgrade License	497.52
0	03/04/2010	Recreation Fund	Operating Supplies	Eagle Clan Enterprises, Inc	Toilet Tissue, Can Liners	539.72
0	03/04/2010	General Fund	Vehicle Supplies	Emergency Automotive Tech Inc	Federal Signal, Bracket	496.56
0	03/04/2010	Water Fund	Operating Supplies	Northern Water Works Supply	Lug Repair Clamp, Wrench	935.80
Check Total:						238,379.66
0	03/11/2010	Telephone	Telephone	FSH Communications-LLC	Payphone Advantage	64.13
0	03/11/2010	General Fund	Vehicle Supplies	Discount Steel Inc	Floor Plates	276.99
0	03/11/2010	General Fund	Vehicle Supplies	Total Tool	Cap Screw	12.55
0	03/11/2010	Community Development	Conferences	Katherine Schlundt	Mileage Reimbursement	30.00
0	03/11/2010	General Fund	Operating Supplies	Sean McDonagh	Supplies Reimbursement	154.88
0	03/11/2010	Community Development	Transportation	Thomas Paschke	Mileage Reimbursement	42.50
0	03/11/2010	Internal Service - Interest	Investment Income	M&I Marshall & Ilsley Bank	Safekeeping	281.00
0	03/11/2010	Housing & Redevelopment	Professional Services	George Hornik	Living Smarter Fair	1,825.00
0	03/11/2010	Housing & Redevelopment	Printing	George Hornik	Living Smarter Fair	1,203.27

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
0	03/11/2010	Community Development	Professional Services	Tokle Inspections, Inc.	Electrical Inspections Feb 2010	4,848.00
0	03/11/2010	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	180.00
0	03/11/2010	License Center	Rental	Gaughan Properties	Motor Vehicle Rent-April 2010	4,452.00
0	03/11/2010	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	351.00
0	03/11/2010	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	4,000.00
0	03/11/2010	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	414.00
0	03/11/2010	General Fund	Vehicle Supplies	Napa Auto Parts	Batteries	80.79
0	03/11/2010	General Fund	Vehicle Supplies	Catco Parts & Service Inc	Hose Ends, Fittings	253.93
0	03/11/2010	Housing & Redevelopment	Miscellaneous	Stitchin Post	Long Sleeve Tees	66.00
0	03/11/2010	General Fund	Contract Maintenance Vehicles	Midway Ford Co	Vehicle Repair	2,527.27
0	03/11/2010	Police - DWI Enforcement	Professional Services	MN County Attorneys Assoc.	Carbonless Forfeit Vehicle Forms	51.12
0	03/11/2010	General Fund	Vehicle Supplies	Rigid Hitch Incorporated	Square Tube Jack, Hollow Tube	157.92
0	03/11/2010	General Fund	Contract Maintenance	City of St. Paul	Radio Service & Maintenance Jan 2010	74.73
0	03/11/2010	General Fund	Professional Services	City of St. Paul	Wireless RMS Service March 2010	4,358.00
0	03/11/2010	Sanitary Sewer	Operating Supplies	Murphys Service Center Inc	Propane Tank Refill	15.00
0	03/11/2010	Sanitary Sewer	Operating Supplies	Murphys Service Center Inc	Propane Tank Refill	15.00
0	03/11/2010	General Fund	Operating Supplies	Brock White Co	Extended Life Pins, Washer	151.92
0	03/11/2010	Water Fund	Operating Supplies	Aggregate Industries, Inc.	Limestone	655.48
0	03/11/2010	Sanitary Sewer	Operating Supplies	MacQueen Equipment	Anchor Handle	26.75
0	03/11/2010	General Fund	Vehicle Supplies	MacQueen Equipment	Knob	34.07
0	03/11/2010	Police - DWI Enforcement	Professional Services	Intoximeters, Inc.	Minn SCRNR	1,255.51
0	03/11/2010	General Fund	Vehicle Supplies	Factory Motor Parts, Co.	Fuel Filter	11.01
0	03/11/2010	General Fund	Professional Services	Jensen, Bell, Converse & Erick	Legal Services Through Jan 31, 2010	11,496.00
0	03/11/2010	General Fund	Contract Maintenance	Tierney Brothers Inc	Imaging Services	85.98
0	03/11/2010	Solid Waste Recycle	Professional Services	Eureka Recycling	Curbside Recycling	33,983.64
0	03/11/2010	TIF District #17-Twin Lakes	Contractor payments	Eureka Construction	Twin Lakes AUAR-Project #: 01814-00	42,425.42
0	03/11/2010	General Fund	Contract Maintenance Vehicles	Mister Car Wash	Car Washes	184.80
0	03/11/2010	General Fund	Contract Maintenance	Mister Car Wash	Car Washes	11.20
0	03/11/2010	Water Fund	Operating Supplies	Fastenal Company Inc.	Tools	89.86
0	03/11/2010	Water Fund	Operating Supplies	Northern Water Works Supply	Lug Repair Clamp	810.54
0	03/11/2010	General Fund	Vehicle Supplies	Allegis Corporation	Springs, Tie Downs	170.52
Check Total:						117,127.78
57869	03/03/2010	General Fund	Conferences	MN Chiefs of Police	MN Chiefs Conference-Mathwig	325.00
Check Total:						325.00
57870	03/04/2010	Information Technology	Contract Maintenance	Access Communications Inc	2010 Utility Locate Services for municip	14,931.65
57870	03/04/2010	Information Technology	Contract Maintenance	Access Communications Inc	Technician Labor	140.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						15,071.65
57871	03/04/2010	Recreation Fund	Professional Services	Back 2 Basics Learning LLC	Doodlers Art Class	628.00
Check Total:						628.00
57872	03/04/2010	Recreation Fund	Contract Maintenance	Ban-Koe Systems, Inc.	Replaced Transformers	374.06
Check Total:						374.06
57873	03/04/2010	Equipment Replacement	FunRental - Copier Machines	Banc of America Leasing	Copier Lease	2,885.16
Check Total:						2,885.16
57874	03/04/2010	General Fund	Operating Supplies	Batteries Plus, Inc.	Batteries	57.63
Check Total:						57.63
57875	03/04/2010	Information Technology	Computer Equipment	CDW Government, Inc.	CAT3750 24	4,025.04
57875	03/04/2010	Information Technology	Operating Supplies	CDW Government, Inc.	CP-OWR-Cube	79.88
57875	03/04/2010	Information Technology	Operating Supplies	CDW Government, Inc.	CP-9771-C	1,222.93
57875	03/04/2010	Equipment Replacement	FunRecord Management System	CDW Government, Inc.	Pocketjet Kit	341.24
57875	03/04/2010	Equipment Replacement	FunRecord Management System	CDW Government, Inc.	Roll Paper Feeder Mounts	430.23
57875	03/04/2010	Equipment Replacement	FunRecord Management System	CDW Government, Inc.	Pocketjet Kits	2,388.69
57875	03/04/2010	Equipment Replacement	FunRecord Management System	CDW Government, Inc.	Roll Paper Feeder Mounts	322.35
57875	03/04/2010	Equipment Replacement	FunRecord Management System	CDW Government, Inc.	Roll Paper Feeder Mounts	751.06
57875	03/04/2010	Equipment Replacement	FunRecord Management System	CDW Government, Inc.	Roll Paper Feeder Mount	107.56
Check Total:						9,668.98
57876	03/04/2010	General Fund	Contract Maintenance Vehicles	Cintas Corporation #470	Uniform Cleaning	39.32
Check Total:						39.32
57877	03/04/2010	General Fund	Clothing	Classic Lines	Fire Helmet Names	97.48
Check Total:						97.48
57878	03/04/2010	Housing & Redevelopment	AMiscellaneous	Creative Catering by Molly, LL	Coffee for Living Smarter Fair	84.09

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						84.09
57879	03/04/2010	General Fund	210300 - State Income Tax W/H	Discover Bank	Case #: 62-CV-09-11758	281.16
Check Total:						281.16
57880	03/04/2010	General Fund	211200 - Financial Support	Diversified Collection Service		210.24
Check Total:						210.24
57881	03/04/2010	Water Fund	Accounts Payable	ERIN ENGLEBERT	Refund check	9.26
Check Total:						9.26
57882	03/04/2010	License Center	Postage	Fed Ex	Shipping Charges	261.77
Check Total:						261.77
57883	03/04/2010	General Fund	Memberships & Subscriptions	Fire Marshal's Assoc of MN	Membership 2010-Loftus	45.00
Check Total:						45.00
57884	03/04/2010	Building Improvements	Skating Center MN Bonding Proj	Floors By Beckers	Furnish and Install Carpeting and base i	16,375.00
57884	03/04/2010	Building Improvements	Skating Center MN Bonding Proj	Floors By Beckers	Furnish and Install Carpeting and Base in	8,975.00
57884	03/04/2010	Building Improvements	Skating Center MN Bonding Proj	Floors By Beckers	Furnish and Install Carpeting and Base in	5,325.00
Check Total:						30,675.00
57885	03/04/2010	Recreation Fund	Professional Services	Celia Gillette	Basketball Scorekeeping	100.00
Check Total:						100.00
57886	03/04/2010	Recreation Fund	Merchandise For Sale	Glen Products Inc	Insert Glides, Folding Table Skirts	133.38
57886	03/04/2010	Recreation Fund	Use Tax Payable	Glen Products Inc	Sales/Use Tax	-8.58
Check Total:						124.80

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
57887	03/04/2010	General Fund	Vehicle Supplies	H & L Mesabi	Bolt on Blades	1,306.83
					Check Total:	1,306.83
57888	03/04/2010	Storm Drainage	Accounts Payable	HANSON BUILDERS	Refund check	70.78
					Check Total:	70.78
57889	03/04/2010	General Fund	211600 - PERA Employers Share	ICMA Retirement Trust 401-1099	Payroll Deduction for 3/9 Payroll	350.28
					Check Total:	350.28
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	325.00
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	370.00
57890	03/04/2010	Information Technology	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	490.00
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	200.00
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	3,510.00
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	378.00
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	370.00
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	400.00
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	645.00
57890	03/04/2010	Telecommunications	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	253.00
57890	03/04/2010	Recreation Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	495.00
57890	03/04/2010	Recreation Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	170.00
57890	03/04/2010	P & R Contract Maintenance	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	370.00
57890	03/04/2010	Recreation Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	483.00
57890	03/04/2010	General Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	90.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
57890	03/04/2010	Community Development	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	340.00
57890	03/04/2010	Community Development	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	200.00
57890	03/04/2010	License Center	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	573.00
57890	03/04/2010	Sanitary Sewer	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	170.00
57890	03/04/2010	Water Fund	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	370.00
57890	03/04/2010	Golf Course	Employer Insurance	ING ReliaStar	High Deductable Savings Acct-March 2010	70.00
Check Total:						10,272.00
57891	03/04/2010	Telephone	Telephone	Integra Telecom	Telephone Service	305.64
Check Total:						305.64
57892	03/04/2010	General Fund	Operating Supplies	Konrad Material Sales, LLC.	Asphalt	747.53
Check Total:						747.53
57893	03/04/2010	General Fund	Vehicle Supplies	Larson Companies	Filters	82.64
57893	03/04/2010	General Fund	Vehicle Supplies	Larson Companies	Pads, Rotors	496.90
Check Total:						579.54
57894	03/04/2010	General Fund	210600 - Union Dues Deduction	LELS	Payroll Deduction for 3/9 Payroll	1,596.00
Check Total:						1,596.00
57895	03/04/2010	Housing & Redevelopment A	Advertising	Lillie Suburban Newspaper Inc	Advertising-Home & Garden	1,203.90
Check Total:						1,203.90
57896	03/04/2010	Recreation Fund	Professional Services	Nick Littlefield	Broomball Official	112.00
Check Total:						112.00
57897	03/04/2010	Recreation Fund	Professional Services	Minnesota Recreation & Park As	Volleyball Team Registrations	1,632.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						1,632.00
57898	03/04/2010	General Fund	211200 - Financial Support	MN Child Support Payment Cntr	Case #: 001023511002	292.00
Check Total:						292.00
57899	03/04/2010	Storm Drainage	Professional Services	MN Dept of Health	Plan Review Fee	150.00
Check Total:						150.00
57900	03/04/2010	Recreation Fund	Professional Services	MN Dept of Natural Resources	Firearms Safety Class-Winter 2010	217.50
Check Total:						217.50
57901	03/04/2010	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	100.00
Check Total:						100.00
57902	03/04/2010	General Fund	Contract Maintenance	Nardini Fire Equipment Co, Inc	Annual Inspection Maintenance	376.87
57902	03/04/2010	General Fund	Contract Maintenance	Nardini Fire Equipment Co, Inc	Annual Inspection Maintenance	31.03
57902	03/04/2010	General Fund	Vehicle Supplies	Nardini Fire Equipment Co, Inc	Annual Inspection Maintenance	56.10
57902	03/04/2010	General Fund	Contract Maint. - City Hall	Nardini Fire Equipment Co, Inc	Annual Inspection Maintenance	42.50
Check Total:						506.50
57903	03/04/2010	General Fund	211402 - Flex Spending Health	Premier Bank	HSA	1,793.07
57903	03/04/2010	General Fund	211405 - HSA Employer	Premier Bank	HSA	3,570.00
Check Total:						5,363.07
57904	03/04/2010	Recreation Fund	Professional Services	Bill Pringle	Broomball Official	986.00
Check Total:						986.00
57905	03/04/2010	Recreation Fund	Professional Services	Kevin Purinton	Broomball Official	574.00
Check Total:						574.00
57906	03/04/2010	Telephone	St. Anthony Telephone	Qwest	Telephone Service	188.25
57906	03/04/2010	Telephone	Telephone	Qwest	Telephone Service	56.79

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						245.04
57907	03/04/2010	Telephone	Telephone	Qwest Communications	Telephone Service	109.16
Check Total:						109.16
57908	03/04/2010	Golf Course	Memberships & Subscriptions	Ramsey County	Hazardous Waste Generator License	72.75
Check Total:						72.75
57909	03/04/2010	General Fund	211200 - Financial Support	Rausch Sturm Israel & Hornik	Case #: CV074555	368.03
Check Total:						368.03
57910	03/04/2010	Recreation Fund	Operating Supplies	Reflections Printing Inc.	Dasher Boards	598.48
57910	03/04/2010	Recreation Fund	Operating Supplies	Reflections Printing Inc.	Zamboni Signs	235.68
Check Total:						834.16
57911	03/04/2010	General Fund	Operating Supplies	Rosemount Saw & Tool Co.	Chain Saw Sharpening	18.00
Check Total:						18.00
57912	03/04/2010	Water Fund	Accounts Payable	FLORENCE SCHMIDT	Refund check	8.13
57912	03/04/2010	Sanitary Sewer	Accounts Payable	FLORENCE SCHMIDT	Refund check	20.44
Check Total:						28.57
57913	03/04/2010	Recreation Fund	Spectator Admissions	Section 4AA Girls Hockey	Share of Receipts-Girls Hockey	933.50
Check Total:						933.50
57914	03/04/2010	Recreation Fund	Building Rental	Gloria Sendin	Damage Deposit Refund	400.00
Check Total:						400.00
57915	03/04/2010	Community Development	Telephone	Sprint	Cell Phones	36.85
57915	03/04/2010	General Fund	Telephone	Sprint	Cell Phones	37.06
57915	03/04/2010	P & R Contract Maintenance	Telephone	Sprint	Cell Phones	36.75
57915	03/04/2010	Recreation Fund	Telephone	Sprint	Cell Phones	73.71

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
57915	03/04/2010	Information Technology	Telephone	Sprint	Cell Phones	295.14
57915	03/04/2010	General Fund	Telephone	Sprint	Cell Phones	111.19
57915	03/04/2010	General Fund	Telephone	Sprint	Cell Phones	37.80
57915	03/04/2010	Golf Course	Telephone	Sprint	Cell Phones	115.38
Check Total:						743.88
57916	03/04/2010	General Fund	Operating Supplies	Staples Business Advantage, In	Toner	303.64
Check Total:						303.64
57917	03/04/2010	General Fund	Professional Services	Sheila Stowell	City Council Meeting Minutes	224.25
57917	03/04/2010	General Fund	Professional Services	Sheila Stowell	Mileage Reimbursement	4.35
Check Total:						228.60
57918	03/04/2010	Municipal Community Band	Miscellaneous Expense	Mary Stroeing	Community Band Supplies	89.30
Check Total:						89.30
57919	03/04/2010	Recreation Fund	Operating Supplies	Suburban Ace Hardware	Hand Cleaner	3.62
57919	03/04/2010	Recreation Fund	Operating Supplies	Suburban Ace Hardware	Solder, Grease	13.65
Check Total:						17.27
57920	03/04/2010	General Fund	Operating Supplies	Unique Paving Materials	UPM #2 Winter	355.36
Check Total:						355.36
57921	03/04/2010	Water Fund	Professional Services	Valley-Rich Co., Inc.	Tractor Breaker Flat Fee	1,089.00
57921	03/04/2010	Water Fund	Professional Services	Valley-Rich Co., Inc.	Tractor Breaker Flat Fee	592.00
57921	03/04/2010	Water Fund	Professional Services	Valley-Rich Co., Inc.	Tractor Breaker Flat Fee	1,208.00
57921	03/04/2010	Water Fund	Professional Services	Valley-Rich Co., Inc.	Tractor Breaker Flat Fee	1,493.00
57921	03/04/2010	Water Fund	Professional Services	Valley-Rich Co., Inc.	Tractor Breaker Flat Fee	1,096.50
Check Total:						5,478.50
57922	03/04/2010	General Fund	210300 - State Income Tax W/H	Wisconsin Dept of Revenue	Dec 2009 Payment	816.57
Check Total:						816.57
57930	03/11/2010	General Fund	Operating Supplies	3M	White Reflective SHTG	272.53

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						272.53
57931	03/11/2010	Information Technology	Contract Maintenance	Access Communications Inc	Technician Labor	122.50
Check Total:						122.50
57932	03/11/2010	Police Forfeiture Fund	Professional Services	Allina Hospitals & Clinics	Medical Directorship	525.00
Check Total:						525.00
57933	03/11/2010	General Fund	Clothing	Aspen Mills Inc.	Patches Sewn on Jackets	229.78
57933	03/11/2010	General Fund	Clothing	Aspen Mills Inc.	Pants	144.45
57933	03/11/2010	General Fund	Clothing	Aspen Mills Inc.	Knit Caps	170.00
57933	03/11/2010	General Fund	Clothing	Aspen Mills Inc.	Name/Title Panel	79.09
57933	03/11/2010	General Fund	Clothing	Aspen Mills Inc.	Pants, Shirt	112.40
57933	03/11/2010	General Fund	Clothing	Aspen Mills Inc.	Name/Title Panels, Patches Sewn On	33.09
57933	03/11/2010	General Fund	Clothing	Aspen Mills Inc.	Boots	109.50
Check Total:						878.31
57934	03/11/2010	Vehicle Revolving	Vehicles & Equipment	Astleford International Trucks	2010 7400 26,000 GVWR Single Axle Cab &	68,167.00
57934	03/11/2010	Vehicle Revolving	Vehicles & Equipment	Astleford International Trucks	Less: Trade-in - 1994 Ford L8000 Single	-12,000.00
57934	03/11/2010	Vehicle Revolving	Vehicles & Equipment	Astleford International Trucks	MN Transit Fee	20.00
Check Total:						56,187.00
57935	03/11/2010	General Fund	Operating Supplies	Batteries Plus, Inc.	9V Batteries	38.22
Check Total:						38.22
57936	03/11/2010	TIF District #17-Twin Lakes	Professional Services	Braun Intertec Corporation	Consulting Services	6,380.50
Check Total:						6,380.50
57937	03/11/2010	Information Technology	Computer Equipment	CDW Government, Inc.	TN-GLC-ZX-SM Transition Optical Transcei	3,721.50
57937	03/11/2010	Information Technology	Computer Equipment	CDW Government, Inc.	Sales Tax	255.83
57937	03/11/2010	Equipment Replacement	FunRecord Management System	CDW Government, Inc.	Roll Paper Feeders	107.01
57937	03/11/2010	Equipment Replacement	FunRecord Management System	CDW Government, Inc.	Roll Paper Feeders, perforated Rolls	1,151.10

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						5,235.44
57938	03/11/2010	Water Fund	Operating Supplies	Cemstone Products Co, Inc.	Part Load	558.42
Check Total:						558.42
57939	03/11/2010	General Fund	211402 - Flex Spending Health		Flexible Benefit Reimbursement	1,833.00
Check Total:						1,833.00
57940	03/11/2010	General Fund	Contract Maintenance Vehicles	Cintas Corporation #470	Uniform Cleaning	39.32
Check Total:						39.32
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	Laserfiche Retrieval User United Annual	3,300.00
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	LaserficheQuick Fields Annual Maintenance	200.00
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	LaserficheZone OCR Annual Maintenance	500.00
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	Laserfiche Real Time Lookup Ann Maint	200.00
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	Laserfiche Weblink Enterprise Ann Maint	3,190.00
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	Laserfiche United Maintenance	5,225.06
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	Laserfiche Full User United Annual Maint	3,320.00
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	Laserfiche Import Agent License	1,631.30
57941	03/11/2010	Information Technology	Contract Maintenance	Cities Digital Inc	Laserfiche Import Agent Annual Maintenance	487.50
57941	03/11/2010	Information Technology	Use Tax Payable	Cities Digital Inc	Sales/Use Tax	-1,161.36
Check Total:						16,892.50
57942	03/11/2010	General Fund	Non Business Licenses - Pawn	City of Minneapolis Receivable	Transaction Fees Pawn Am. Dec 09	1,423.00
Check Total:						1,423.00
57943	03/11/2010	General Fund	Training	City of New Brighton- Dept of	Firearms Range Rental	2,000.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						2,000.00
57944	03/11/2010	Information Technology	Telephone	Comcast Cable	High Speed Internet	55.54
Check Total:						55.54
57945	03/11/2010	Community Development	Rental Registrations	Robert & Susan Crumpton	Rental Registration Refund	25.00
Check Total:						25.00
57946	03/11/2010	Community Development	Building Permits	Custom Remodelers Inc	Building Permit Refund	89.70
Check Total:						89.70
57947	03/11/2010	Water Fund	Water Meters	Dakota Supply Group	Housing Gasket, Gallon Register	64.51
Check Total:						64.51
57948	03/11/2010	General Fund	Operating Supplies	Deery American Corporation	Deery 3723 Crackseal Material	6,210.00
57948	03/11/2010	General Fund	Operating Supplies	Deery American Corporation	Deery 3723 Crackseal Material	11.96
Check Total:						6,221.96
57949	03/11/2010	Recreation Fund	Advertising	Dex Media East LLC	Yellow Pages Advertising	40.40
57949	03/11/2010	Golf Course	Advertising	Dex Media East LLC	Yellow Pages Advertising	40.40
Check Total:						80.80
57950	03/11/2010	Vehicle Revolving	Vehicles & Equipment	Dodge of Burnsville	2010 Dodge Charger, 4-Door Street Appear	21,707.00
Check Total:						21,707.00
57951	03/11/2010	Boulevard Landscaping	Operating Supplies	Earl F. Anderson, Inc.	Y Base, End Support	852.68
Check Total:						852.68
57952	03/11/2010	General Fund	Contract Maintnenace	Embedded Systems, Inc.	Tornado Siren #11 Repair	85.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						85.00
57953	03/11/2010	General Fund	Vehicle Supplies	EMP	Nitrile Gloves, Spectrum Regulator	439.39
Check Total:						439.39
57954	03/11/2010	General Fund	Professional Services	ESRI, Inc.	Arc View Single Use Licenses	300.00
57954	03/11/2010	Storm Drainage	Professional Services	ESRI, Inc.	Arc View Single Use Licenses	261.95
57954	03/11/2010	Sanitary Sewer	Professional Services	ESRI, Inc.	Arc View Single Use Licenses	261.94
57954	03/11/2010	General Fund	Professional Services	ESRI, Inc.	Arc View Single Use Licenses	286.16
57954	03/11/2010	Community Development	Memberships & Subscriptions	ESRI, Inc.	Arc View Single Use Licenses	626.56
57954	03/11/2010	Recreation Improvements	Other Improvments - Elec Panel	ESRI, Inc.	Arc View Single Use Licenses	340.40
Check Total:						2,077.01
57955	03/11/2010	General Fund	Operating Supplies	Fed Ex	Shipping Charges	52.54
Check Total:						52.54
57956	03/11/2010	General Fund	Training	Joe Friedrichs	Fire Officer Class Reimbursement	341.92
Check Total:						341.92
57957	03/11/2010	Water Fund	Professional Services	Goldstar Electric Inc	Circuit Installation	341.00
Check Total:						341.00
57958	03/11/2010	General Fund	Vehicles & Equipment	HealthEast Vehicle Services	Install New Radar Unit	123.87
57958	03/11/2010	General Fund	Contract Maintenance Vehicles	HealthEast Vehicle Services	Replace Controller	62.15
57958	03/11/2010	General Fund	Vehicles & Equipment	HealthEast Vehicle Services	Repair Work	3,132.12
57958	03/11/2010	General Fund	Contract Maintenance Vehicles	HealthEast Vehicle Services	Vehicle Maintenance	1,063.20
57958	03/11/2010	General Fund	Contract Maintenance Vehicles	HealthEast Vehicle Services	Replace Antenna Cable	195.42
57958	03/11/2010	General Fund	Contract Maintenance Vehicles	HealthEast Vehicle Services	Computer Charger Installation	140.39
57958	03/11/2010	General Fund	Contract Maintenance Vehicles	HealthEast Vehicle Services	Repair Siren Control	105.06
57958	03/11/2010	General Fund	Contract Maintenance Vehicles	HealthEast Vehicle Services	Repair Power Supply Connector	136.21
Check Total:						4,958.42
57959	03/11/2010	General Fund	Memberships & Subscriptions	Intl Public Management Assn	Membership Dues 5/1/10 - 4/30/11	105.00

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	105.00
57960	03/11/2010	Police Forfeiture Fund	Professional Services	JFMN-CRC-O Camp Ripley	Training	940.00
					Check Total:	940.00
57961	03/11/2010	General Fund	Clothing	Keepers Inc	Gold Vest Package	1,029.99
					Check Total:	1,029.99
57962	03/11/2010	Street Construction	P-SW-W-09-11 Rice Street	Kimley-Horn & Associates, Inc.	Feasibility Study	3,425.14
					Check Total:	3,425.14
57963	03/11/2010	Equipment Replacement	FunRental - Copier Machines	Konica Minolta Business Soluti	Copy Charges	3,289.73
57963	03/11/2010	Equipment Replacement	FunRental - Copier Machines	Konica Minolta Business Soluti	Copy Charges	77.87
					Check Total:	3,367.60
57964	03/11/2010	General Fund	Operating Supplies	Language Line Services	Interpreter Service	13.73
					Check Total:	13.73
57965	03/11/2010	General Fund	Vehicle Supplies	Larson Companies	Oil Filter Kits	329.17
57965	03/11/2010	General Fund	Vehicle Supplies	Larson Companies	Filter, Transmission Supplies	132.66
					Check Total:	461.83
57966	03/11/2010	General Fund	Training	League of MN Cities	Law Enforcement Data Training	60.00
					Check Total:	60.00
57967	03/11/2010	Community Development	Rental Registrations	Jeff & Joyce LeMay	Rental Registration Refund	25.00
					Check Total:	25.00
57968	03/11/2010	General Fund	Operating Supplies	LexisNexis Risk Data Managemen	Criminal Reports, Searches	165.80
					Check Total:	165.80

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
57969	03/11/2010	Housing & Redevelopment A	Printing	Lillie Suburban Newspaper Inc	Advertising & Printing	1,624.00
57969	03/11/2010	Housing & Redevelopment A	Advertising	Lillie Suburban Newspaper Inc	Advertising & Printing	1,110.00
Check Total:						2,734.00
57970	03/11/2010	General Fund	Vehicle Supplies	Little Falls Machine, Inc	Vehicle Supplies	585.09
Check Total:						585.09
57971	03/11/2010	Police - DWI Enforcement	Professional Services	Mid America Auction, Inc.	Vehicle Storage	255.00
Check Total:						255.00
57972	03/11/2010	General Fund	Professional Services	Midwest Children's Resource Ce	Photo Disk	15.00
Check Total:						15.00
57973	03/11/2010	Water Fund	Professional Services	Midwest Testing	Water Meter Evaluations	1,810.00
Check Total:						1,810.00
57974	03/11/2010	Golf Course	Advertising	Minnesota Premier Publications	Golf League Advertisements	800.00
Check Total:						800.00
57975	03/11/2010	General Fund	Memberships & Subscriptions	MN Chapter IAAI	Membership Renewal	25.00
Check Total:						25.00
57976	03/11/2010	Community Development	Building Surcharge	MN Dept of Labor and Industry	Building Permit Surcharges	1,912.24
57976	03/11/2010	Community Development	Miscellaneous Revenue	MN Dept of Labor and Industry	Building Permit Retention	-38.23
Check Total:						1,874.01
57977	03/11/2010	General Fund	Memberships & Subscriptions	MSSA	Membership Renewal-Zweber	35.00
Check Total:						35.00
57978	03/11/2010	General Fund	Contract Maintenance	Nardini Fire Equipment Co, Inc	Feb Restaurant Maint/Inspection	118.07

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
					Check Total:	118.07
57979	03/11/2010	General Fund	Operating Supplies	National Camera Exchange	Universal USB2 HC Reader	42.84
					Check Total:	42.84
57980	03/11/2010	Sanitary Sewer	Professional Services	Networkfleet, Inc.	Monthly Service-March	89.85
					Check Total:	89.85
57981	03/11/2010	General Fund	Memberships & Subscriptions	NFPA	Membership Dues	150.00
					Check Total:	150.00
57982	03/11/2010	Community Development	Heating Permits	Nordic Mechanical	Mechanical Permit Refund	325.00
					Check Total:	325.00
57983	03/11/2010	Water Fund	Rental	On Site Heat	Ground Heater Rental	277.45
					Check Total:	277.45
57984	03/11/2010	License Center	Office Supplies	Pakor, Inc.	Passport Photo Paper	983.37
57984	03/11/2010	License Center	Use Tax Payable	Pakor, Inc.	Sales/Use Tax	-63.26
					Check Total:	920.11
57985	03/11/2010	General Fund	Operating Supplies	Philips Healthcare	Heartstart Smart Pads	1,044.47
					Check Total:	1,044.47
57986	03/11/2010	General Fund	211403 - Flex Spend Day Care		Dependent Care Reimbursement	240.00
					Check Total:	240.00
57987	03/11/2010	Water Fund	Professional Services	Q3 Contracting, Inc.	Detour Arrows, Road Closed Signs	149.71
57987	03/11/2010	Water Fund	Professional Services	Q3 Contracting, Inc.	Detour Arrows, Barricades	131.30
57987	03/11/2010	Water Fund	Professional Services	Q3 Contracting, Inc.	Barrels/Drums, Barricades	136.09

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
Check Total:						417.10
57988	03/11/2010	Telephone	St. Anthony Telephone	Qwest	Telephone	135.08
57988	03/11/2010	Telephone	St. Anthony Telephone	Qwest	Telephone	301.80
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	172.11
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	641.26
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	641.26
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	641.26
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	86.06
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	641.26
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	14.99
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	378.70
57988	03/11/2010	Telephone	Telephone	Qwest	Telephone	251.65
Check Total:						3,905.43
57989	03/11/2010	General Fund	Dispatching Services	Ramsey County	911 Dispatch Service	15,509.78
Check Total:						15,509.78
57990	03/11/2010	Golf Course	Merchandise For Sale	Sam's Club	Clubhouse Merchandise	800.00
57990	03/11/2010	Golf Course	Operating Supplies	Sam's Club	Clubhouse Merchandise	200.00
Check Total:						1,000.00
57991	03/11/2010	Community Development	Rental Registrations	Gerald Seiler	Rental Registration Refund	25.00
Check Total:						25.00
57992	03/11/2010	General Fund	Memberships & Subscriptions	SHRM	Membership Renewal-Bacon	160.00
Check Total:						160.00
57993	03/11/2010	Sanitary Sewer	Operating Supplies	SKB Environmental, Inc.	Disposal Services	57.54
Check Total:						57.54
57994	03/11/2010	Water Fund	St. Paul Water	St. Paul Regional Water Servic	Water-Jan 2010	276,646.59
Check Total:						276,646.59

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	110.74
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	28.82
57995	03/11/2010	Information Technology	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	181.49
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	58.45
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	75.37
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	55.18
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	1,307.89
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	183.67
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	268.02
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	200.36
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	49.04
57995	03/11/2010	Telecommunications	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	29.87
57995	03/11/2010	Solid Waste Recycle	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	29.87
57995	03/11/2010	Recreation Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	187.29
57995	03/11/2010	Recreation Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	26.99
57995	03/11/2010	P & R Contract Maintenance	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	185.88
57995	03/11/2010	Recreation Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	151.47
57995	03/11/2010	General Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	58.90
57995	03/11/2010	Community Development	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	165.33
57995	03/11/2010	Community Development	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	66.25
57995	03/11/2010	Community Development	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	57.55
57995	03/11/2010	Community Development	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	72.50
57995	03/11/2010	License Center	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	258.09
57995	03/11/2010	Sanitary Sewer	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	97.50
57995	03/11/2010	Water Fund	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	112.97
57995	03/11/2010	Golf Course	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	31.60
57995	03/11/2010	Golf Course	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	28.08
57995	03/11/2010	Storm Drainage	Employer Insurance	Standard Insurance Company	Life Insurance Premium-March 2010	45.02
57995	03/11/2010	General Fund	210500 - Life Ins. Employee	Standard Insurance Company	Life Insurance Premium-March 2010	1,941.48
Check Total:						6,065.67
57996	03/11/2010	General Fund	Operating Supplies	Staples Business Advantage, In	Toner	95.11
57996	03/11/2010	General Fund	Operating Supplies	Staples Business Advantage, In	Toner	331.53
57996	03/11/2010	General Fund	Operating Supplies	Staples Business Advantage, In	Toner	106.40
Check Total:						533.04
57997	03/11/2010	General Fund	Professional Services	Sheila Stowell	City Council Meeting Minutes	218.50
57997	03/11/2010	General Fund	Professional Services	Sheila Stowell	Mileage Reimbursement	4.35
Check Total:						222.85

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
57998	03/11/2010	General Fund	Memberships & Subscriptions	Suburban Rate Authority	First Half Dues	1,400.00
Check Total:						1,400.00
57999	03/11/2010	General Fund	Operating Supplies	Taser International, Inc.	Black/Silver DPM	480.94
57999	03/11/2010	General Fund	209001 - Use Tax Payable	Taser International, Inc.	Sales/Use Tax	-30.94
Check Total:						450.00
58000	03/11/2010	General Fund	Memberships & Subscriptions	Tri County Law Enforcement Ass	Annual Membership Dues 2010	50.00
Check Total:						50.00
58001	03/11/2010	General Fund	Vehicles & Equipment	Tri State Bobcat	Bobcat 72" Pickup Sweeper State Contract	2,833.60
Check Total:						2,833.60
58002	03/11/2010	Police Forfeiture Fund	Professional Services	Twin Cities Transport & Recove	Towing Service	100.88
58002	03/11/2010	Police - DWI Enforcement	Professional Services	Twin Cities Transport & Recove	Towing Service	179.28
58002	03/11/2010	Police - DWI Enforcement	Professional Services	Twin Cities Transport & Recove	Towing Service	245.81
58002	03/11/2010	Police Forfeiture Fund	Professional Services	Twin Cities Transport & Recove	Towing Service	213.75
58002	03/11/2010	Police - DWI Enforcement	Professional Services	Twin Cities Transport & Recove	Towing Service	90.84
58002	03/11/2010	Police - DWI Enforcement	Professional Services	Twin Cities Transport & Recove	Towing Service	90.84
Check Total:						921.40
58003	03/11/2010	Water Fund	Other Improvements	Twin City Water Clinic, Inc.	Coliforms Feb 2010	320.00
Check Total:						320.00
58004	03/11/2010	General Fund	Clothing	Uniforms Unlimited, Inc.	Body Armor	999.99
Check Total:						999.99
58005	03/11/2010	General Fund	Operating Supplies	Unique Paving Materials	Bulk UPM #2	390.90
Check Total:						390.90
58006	03/11/2010	Boulevard Landscaping	Operating Supplies	US Bank	Petty Cash Reimbursement	10.00
58006	03/11/2010	General Fund	Miscellaneous	US Bank	Petty Cash Reimbursement	14.18
58006	03/11/2010	General Fund	Worksession Expenses	US Bank	Petty Cash Reimbursement	11.47

Check Number	Check Date	Fund Name	Account Name	Vendor Name	Description	Amount
58006	03/11/2010	General Fund	Transportation	US Bank	Petty Cash Reimbursement	7.00
58006	03/11/2010	Police - DWI Enforcement	Operating Supplies	US Bank	Petty Cash Reimbursement	20.00
58006	03/11/2010	General Fund	Operating Supplies	US Bank	Petty Cash Reimbursement	9.50
58006	03/11/2010	Police - DWI Enforcement	Operating Supplies	US Bank	Petty Cash Reimbursement	20.00
58006	03/11/2010	General Fund	Transportation	US Bank	Petty Cash Reimbursement	8.00
58006	03/11/2010	General Fund	Miscellaneous	US Bank	Petty Cash Reimbursement	11.97
58006	03/11/2010	Police - DWI Enforcement	Operating Supplies	US Bank	Petty Cash Reimbursement	20.00
58006	03/11/2010	General Fund	Operating Supplies	US Bank	Petty Cash Reimbursement	24.00
58006	03/11/2010	General Fund	Transportation	US Bank	Petty Cash Reimbursement	7.00
Check Total:						163.12
58007	03/11/2010	Water Fund	Professional Services	Valley-Rich Co., Inc.	Tractor Breaker Flat Fee	1,700.00
58007	03/11/2010	Water Fund	Professional Services	Valley-Rich Co., Inc.	Tractor Breaker Flat Fee	995.00
Check Total:						2,695.00
58008	03/11/2010	General Fund	Telephone	Verizon Wireless	Cell Phones	522.69
Check Total:						522.69
58009	03/11/2010	Water Fund	Professional Services	Water Conservation Service, In	Leak Locator	475.00
58009	03/11/2010	Water Fund	Professional Services	Water Conservation Service, In	Leak Locator	425.00
Check Total:						900.00
Report Total:						1,338,649.59

REQUEST FOR COUNCIL ACTION

Date: 3/22/2010
Item No.: 7.b

Department Approval

Christopher K. Miller

City Manager Approval

W. J. Mahinen

Item Description: Request for Approval of General Purchases or Sale of Surplus Items
Exceeding \$5,000

BACKGROUND

City Code section 103.05 establishes the requirement that all general purchases and/or contracts in excess of \$5,000 be approved by the Council. In addition, State Statutes require that the Council authorize the sale of surplus vehicles and equipment.

General Purchases or Contracts

City Staff have submitted the following items for Council review and approval:

Department	Vendor	Description	Amount
Fire	Elk River Ford	2010 Cargo Van XLT **	\$ 20,601.28

** This replaces the current vehicle assigned to the Fire Marshall that is 12 years old, has 94,000 miles, and is in need of repairs.

Sale of Surplus Vehicles or Equipment

City Staff have identified surplus vehicles and equipment that have been replaced and/or are no longer needed to deliver City programs and services. These surplus items will either be traded in on replacement items or will be sold in a public auction or bid process. The items include the following:

Department	Item / Description
N/A	N/A

POLICY OBJECTIVE

Required under City Code 103.05.

FINANCIAL IMPACTS

Funding for all items is provided for in the current operating or capital budget.

20 **STAFF RECOMMENDATION**

21 Staff recommends the City Council approve the submitted purchases or contracts for service and, if
22 applicable, authorize the trade-in/sale of surplus items.

23 **REQUESTED COUNCIL ACTION**

24 Motion to approve the submitted list of general purchases, contracts for services, and if applicable the
25 trade-in/sale of surplus equipment.

26

27

Prepared by: Chris Miller, Finance Director

Attachments: A: None

28

REQUEST FOR COUNCIL ACTION

Date: 03-22-10
Item No.: 7.c

Department Approval

Christopher K. Miller

City Manager Approval

W. J. Mahinen

Item Description:

Approve Knights of Columbus Application for Renewal of a Bottle Club License

BACKGROUND

In 1988 the Knights of Columbus organization changed from a private liquor license to a Bottle Club License. The organization has held a bottle club license since then and is applying for the renewal of their license.

POLICY OBJECTIVE

Required by City Code

FINANCIAL IMPACTS

The revenue that is generated from the license fees collected is used to offset the cost of police compliance checks, background investigations, enforcement of liquor laws, and license administration.

STAFF RECOMMENDATION

It is recommended that the license be approved for the period April 1, 2010 thru March 31, 2011

REQUESTED COUNCIL ACTION

Motion approving/denying Knights of Columbus Bottle Club (set-up) License at 2233 North Hamline, Suite B12, expiring March 31, 2011.

Prepared by: Chris Miller, Finance Director
Attachments: A: Application
B:



Minnesota Department of Public Safety
Alcohol and Gambling Enforcement Division
 444 Cedar St., Suite 222, St. Paul MN 55101
 (651)201-7512 TTY (651)282-6555
www.dps.state.mn.us/alcgamb/alcgamb.html



RENEWAL OF CONSUMPTION & DISPLAY PERMIT

Permit Fee \$250 (Renewal Date: April 1)

MAKE CHECKS PAYABLE TO: **ALCOHOL & GAMBLING ENFORCEMENT DIVISION**

1285

PRIVATE

Nazareth Council Inc.
 Knights of Columbus 4021
 2233 N Hamline Ave/Suite B-12
 Roseville, MN 55113-5010

IF NAME AND ADDRESS
 SHOWN ARE NOT CORRECT,
 MAKE CHANGES BELOW

Worker's Comp Ins. Co. N/A Policy No. _____ Policy Period _____
 City/County where permit Approved: _____

Permit Name: _____

Trade Name: _____

Location Address: _____

City, State, ZIP Code: _____

Business Phone: _____

By signing this renewal application, applicant certifies that there has been no change in ownership, corporate officers, bylaws, membership, partners, home addresses, or telephone numbers. If changes have occurred during the past 12 months, please give details on the back of this renewal, then sign below.

Applicants's signature on this renewal confirms the following: Failure to report any of the following will result in fines.

1. Applicant confirms that it has never had a liquor license rejected by any city/township/county in the state of Minnesota. If ever rejected, please give details on the back of this renewal, then sign below.
2. Applicant confirms that for the past five years it has not had a liquor license revoked for any liquor law violation (state or local). If a revocation has occurred, please give details on the back of this renewal, then sign below.
3. Applicant confirms that during the past five years it or its employees have not been cited for any civil or criminal liquor law violations. If violations have occurred, please give details on the back of this renewal, then sign below.
4. Applicant confirms that Workers Compensation insurance is in effect for the full license period.
5. Applicant confirms, no club on-sale intoxicating liquor license is held.
6. Applicant confirms business premises are separate from any other business establishment.

Applicants Signature *James M. Lawrence* Date 3-10-10
 (Signature certifies all above information to be correct and permit has been approved by city/county.)

City Clerk/County Auditor _____ Date _____
 (Signature certifies that a consumption and display permit has been approved by the city/county as stated above.)

REQUEST FOR COUNCIL ACTION

Date: 3/22/10
Item No.: 7 . d

Department Approval

City Manager Approval

W. J. Malinen

Item Description: Receive Quarterly Shared Services Update

BACKGROUND

In February 2009, Resolution 10691, Authorizing Examination of Cooperation and Shared Services with Others, was adopted by the City Council supporting discussing and researching possible new and enhanced cooperation and shared services with local governments and others; and authorizing the City Manager to pursue and examine new cost-effective means of cooperating and sharing services; and directing the City Manager to report back on a regular basis to the City Council regarding cooperative opportunities.

REQUESTED COUNCIL ACTION

Receive the March 2010 Quarterly Shared Services Update

Prepared by: Bill Malinen

Attachments: A: March 2010 Shared Services Update

Shared Services Update*

3/22/10

Roseville Services Used by Others

BOLD identifies changes

Description of Shared Service	Shared Service Updates:
1. GIS Services with North St. Paul	Update here: For the past two years, the City of Roseville has provided the City of North St. Paul 425 hours of Community Development staff time for GIS services for a fee of \$15,000 annually. Staff will plan on continuing this relationship into 2010. <i>PT 06/09</i> North St. Paul has continued using GIS services in 2010. PT 03/10
2. Program Offerings to Lauderdale	Entered into an general agreement to provide certain program offerings to the community of Lauderdale for a fee LB 6/09
3. IT support services	- JPA signed with the City of Forest Lake for IT support services. Value of the contract is \$55,000 annually <i>CKM 9/09</i> - JPA signed with the City of Vadnais Heights for IT support services. Value of the contract is \$48,000 annually <i>CKM 6/09</i>
4. Joint Fiber Optic Network	2009 Joint Fiber Optic Network between Roseville Schools and Ramsey County Library System to connect governmental facilities. Total value of construction is approximately \$225,000. Expected completion on 10/31/09 <i>CKM 9/09</i> 2009 Joint Fiber Optic Network between Roseville Schools and Ramsey County Library System to connect governmental facilities. Total value of construction is approximately \$225,000 <i>CKM 6/09</i>
5. Engineering Services Falcon Heights and Arden Hills	Continue to provide Engineering support services <i>DS 05/09</i>
6. Street message painting	Provide as needed to Falcon Heights <i>DS 6/09</i>
7. East Metro SWAT	- Multi-Jurisdictional tactical team involving the following cities: Roseville, St. Anthony, New Brighton, North St. Paul, and University of MN police department. <i>RM 11/09</i> - Multi-Jurisdictional tactical team involving the following cities: Roseville, St. Anthony, New Brighton, North St. Paul, and we have the University of MN police department interested in joining in the near future. <i>CS 6/09</i>
8. Pursuit Intervention Technique Training	This training is legislatively mandated. Law enforcement personnel must attend this training every three years. RPD oversees this training and is working on adding more departments to the group. <i>CS 6/09</i>
9. K-9 Police Training Area	K-9 teams from throughout the metro area travel to the Roseville K-9 training area, where the grounds is set up to assist officers and their K-9 partners in preparing for Police Dog 1 certification trials and street work. <i>CS 6/09</i>
10. Automatic Mutual Aid with Lake Johanna Fire	Provide mutual aid between Lake Johanna Fire and Roseville Fire for all structure fires. <i>TO 9/09</i>
11. Capital City Mutual Aid Association	Provide fire mutual aid for all fire departments within Ramsey County. <i>TO 9/09</i>
12. North Suburban Mutual Aid Association	Provide fire mutual aid for all fire departments within Hennepin

Others' Services Used by Roseville

Description of Shared Service	Shared Service Updates:
1. Equipment Rental opportunity	o Received equipment rental rate list from City of St. Paul DS 6/09
2. Equipment Sharing with Ramsey County PW	o Ongoing sharing of sealcoat equipment with RCPW DS 6/09
3. Discussing using Falcon Heights and Little Canada Regenerative Air Sweeper on rental basis	o Ongoing DS 6/09
4. St. Paul P.D. Records Management System	o Utilize their report-writing software and records management system. All law enforcement agencies with the exception of Ramsey County Sheriff's Office all contract with St. Paul PD for this system. CS 6/09
5. Ramsey County Dispatch Service	o Provides dispatching services for the entire county except White Bear Lake. CS 6/09
6. Ramsey County Detention Service	o Temporary and long-term incarceration for arrested individuals. CS 6/09
7. Ramsey County Warrant Service	o Serves active warrants resulting from Roseville PD arrests. CS 6/09
8. Allina Medical	o Provides EMT services/ East Metro Swat tactical EMS service overview. CS 6/09
9. Roseville Fire Department	o Training and the providing of EMT services. CS 6/09
10. Century College	o Mandated and career training for law enforcement personnel. CS 6/09
11. Bureau of Criminal Apprehension	o Training, lab work, evidence analysis, statistical information, identification information, etc. Team also responds to critical incidents, suspicious deaths, etc. We also utilize their polygraph service. CS 6/09
12. MN State Patrol	o Assists in accident reconstruction, investigations, etc. CS 6/09
13. Financial Crime Services	o Implementation of the check diversion program. CS 6/09
14. Crime Stoppers	o Creation of a "tip-line" and on-going partnership in working with the media to develop leads in high-profile cases. CS 6/09
15. East Metro Narcotics Task Force	o A Roseville officer is assigned to this unit. CS 6/09
16. Ramsey County Crime Lab	o Use lab for narcotics testing. CS 6/09
17. Midwest Children's Resource Center	o Assist us on interviews of victims of abuse. CS 6/09
18. Northwest Youth and Family Services	o They handle youth diversion programs for Roseville. CS 6/09
19. Tubman Family Alliance	o Provide follow-up and advocacy for victims of domestic violence. CS 6/09
20. Target Corporation	o They provide assistance with video forensics. CS 6/09
21. BCA, Ramsey County, St. Anthony Police Department	o We utilize these agencies for computer forensics. CS 6/09
22. Ramsey County Apprehension and US Marshals	o Both have provided assistance to us on several cases in gathering intelligence, locating suspects, executing search warrants and tracking cell phones. CS 6/09
23. Postal Inspector	o We regularly work with the US Postal Inspector in verifying addresses and also on criminal cases involving US Mail. CS 6/09

24. Mid-America	o We have entered into a partnership with Mid-America for storage and sale of forfeited vehicles. <i>CS 6/09</i>
25. Propertyroom.com	o Utilize this web-based service to sell items recovered by the police department. <i>CS 6/09</i>
26. Ramsey County Special Investigations Unit	o Their analysts have assisted us on several cases, creating crime maps, analysis and forecasting. <i>CS 6/09</i>
27. Bureau of Criminal Apprehension	o Laboratory analysis of evidence from fire scenes. <i>TO 9/09</i>
28. State Fire Marshal office	o Assistance with fire investigations on an as needed basis. <i>TO 9/09</i>
29. State Fire Marshal Office	o Resources and materials for public fire safety education. <i>TO 9/09</i>
30. Allina Medical transportation	o Provide patient transport within the city of Roseville. <i>TO 9/09</i>
31. Allina Medical transportation	o Provide medical training for fire department. <i>TO 9/09</i>
32. Minnesota State Regional Hazardous Material teams	o Provide response and technical assistance at Haz Mat incidents. <i>TO 9/09</i>
33. St. Paul Fire Training Center	o Provide training area for fire training. <i>TO 9/09</i>
34. Ramsey County municipalities	o Share purchase and maintenance of election equipment <i>CC 12/09</i>

**2/23/09: Resolution 10691 - Authorizing Examination of Cooperation and Shared Services with Others*



Request for Council Action

Date: 03/22/2010

Item 7.e 2

Department Approval

Manager Approval

A handwritten signature in black ink, appearing to be "J. Arneson", written over a light blue rectangular background.

A handwritten signature in black ink, appearing to be "W. Mahinen", written over a light blue rectangular background.

Item Description: Acceptance of Grant Award for Tactical Under Door Camera for East Metro Swat.

Background

In December of 2009, Officer John Jorgensen applied for a grant, through the National Tactical Officers Association, to receive an under door camera to be utilized by East Metro Swat.

In February, the Police Department received notice that Officer Jorgensen's grant application was chosen over hundreds of other submissions. The manufacturer, Tactical Electronics, would like to present Officer Jorgensen and East Metro Swat with their "UDC3 Under Door Camera" and a wireless wrist monitor. The value of the award is approximately \$7,000.

Financial Impacts

As this item is being granted to us, there is no cost to the City. This item will not be replaced and does not have to be depreciated. Maintenance costs are limited to replacement of common type batteries.

Staff Recommendation

Staff recommends Council accept the grant award for the camera and wrist monitor from Tactical Electronics.

Council Action Requested

Accept the National Tactical Officers Association grant award.

Prepared by: Sgt. Josh Arneson
Attachment: A. Award Letter
B. Product Brochure



Officer John Jorgensen,

It is our sincere pleasure to award you and your Team the 2010 Tactical Electronics Grant for our Under Door Camera with Wrist Mounted Monitor. After reading through hundreds of grant applications, your time spent on thoroughly researching the equipment, paying attention to detail in filling out the form, and providing clear information on how your Team will utilize the granted system stood head and shoulders above every other application.

Our company consists of many retired Military Special Operations operators as well as Law Enforcement SWAT/EOD operators, so we truly understand the need for quality equipment that works every time. Our commitment to the men and women who protect our neighborhoods and country makes our decision to support Grant opportunities such as this an abundantly easy choice.

Thank you for your dedication and professionalism in thoroughly doing what is required of you and then making an added effort to show just how deserving you and your Team truly are of receiving this grant. We only hope to be able to provide a tool to you that will allow you to accomplish your missions and save lives and safely return home at the end of your watch.

Please accept this Grant for the Under Door Camera with Wrist Mounted Monitor from Tactical Electronics. This is not nearly enough to truly thank you for the jobs that you do each day, but we certainly hope it helps. Congratulations to you and your Team and we look forward to meeting you for the presentation.

Best Regards,

Karl Lewis

Tactical Electronics Law Enforcement Division

UDC3

under door camera



TACTICAL ELECTRONICS



The UDC3 System is a highly portable under the door camera providing the user with wireless inspection of rooms behind closed doors. Eight IR LEDs and a light sensitive black and white camera provide covert wireless vision to any dark area. Transmitting video to Tactical Electronics wireless monitors allows the user to see precisely what the camera views.



UDC3

length 8.40in

width 3.31in

height 1.13in

weight 0.80lbs

0.005 lux sensitive 640x480 video 1/3" Super-HAD CCD chip



REQUEST FOR COUNCIL ACTION

DATE: 3/22/2010
ITEM NO: 7.f

Department Approval:



City Manager Approval:



Item Description: Request by Clearwire, LLC for approval of telecommunication equipment mounted onto a commercial building as a CONDITIONAL USE at 2233 Hamline Avenue (PF10-007)

1.0 REQUESTED ACTION

Clearwire is requesting approval of the erection of a Wi-Max panel and GPS antenna on the Roseville Professional Center office building as a CONDITIONAL USE, pursuant to §1013 (General Requirements) and §1014 (Conditional Uses) of the City Code.

Project Review History

- Application submitted and determined complete: February 5, 2010
- Sixty-day review deadline: April 9, 2010
- Planning Commission recommendation (4-0 to approve): March 3, 2010
- Project report prepared: March 12, 2010
- Anticipated City Council action: March 22, 2010

2.0 SUMMARY OF RECOMMENDATION

Planning Division staff concurs with the recommendation of the Planning Commission to approve the proposed CONDITIONAL USE, subject to certain conditions; see Section 7 of this report for the detailed recommendation.

3.0 SUMMARY OF SUGGESTED ACTION

Adopt a resolution approving the proposed CONDITIONAL USE, pursuant to §1014.01 (Conditional Uses) of the City Code, subject to conditions; see Section 8 of this report for the detailed action.

4.0 BACKGROUND

- 4.1 RPC Properties, Inc. owns the property at 2233 Hamline Avenue, which has a Comprehensive Land Use Plan designation of Office (O) and a zoning classification of Limited Business (B-1) District. This request for CONDITIONAL USE approval has been prompted by the applicant's desire to install Wi-Max equipment which will extend above the roof of the existing office building.
- 4.2 The requirement that towers and antennas on private property be approved as CONDITIONAL USES was incorporated into the zoning ordinances in 1996. A previous antenna structure appears to have been permitted and installed in 1989 but was removed sometime between Ramsey County's aerial photography flights of 1996 and 2000. A set of three rather substantial antennas was approved by CONDITIONAL USE PERMIT (CUP) in 1997 and, while a mechanical permit was issued for their installation, they were removed prior to the aerial photography flight of 2000 (if they were, in fact, installed). Another antenna installation was approved under a second CUP in 2001; this installation remains in place, and is represented as "existing" equipment and antennas on Clearwire's current plans (included with this staff report as Attachment C) and can be seen standing beside the building's penthouse in the applicant's photo simulation.
- 4.3 An additional set of antennas appears, for the first and last time, as "existing antennas" in the plans submitted for the 2001 proposal. While these antennas are too small to be seen in any aerial photographs, Planning Division staff believes that they were permitted to replace the equipment approved under the 1997 CUP – after that equipment was removed – since it was a substitute for (rather than an addition to) what was approved in 1997.

5.0 STAFF COMMENTS

- 5.1 Although Clearwire's current proposal seeks to reuse some of the mounting hardware that remains after the former equipment was removed and, conceivably, could be permitted under the existing, unused CUP, Planning Division staff would suggest amending the 1997 CUP to better regulate present and future proposals – but for the fact that current understanding of the pertinent zoning ordinance is that a CUP "amendment" is actually a "replacement" instead of a modification. For this reason, Planning Division staff *will* recommend processing the current application in such a way that will terminate the existing CUP and replace it with a new, more appropriate and forward-looking CONDITIONAL USE approval resolution.
- 5.2 Section 1013.10A4 (Commercial Antennas on Non-City Sites) of the City Code allows commercial telecommunication antennas (with or without towers) on privately-owned properties as CONDITIONAL USES in Business and Industrial zoning districts. The parts of the current proposal requiring approval as a CONDITIONAL USE are a 42-inch panel antenna and a narrow GPS antenna; these will be mounted on the office building's penthouse wall and extend above the roof line. The proposed panel antenna needs to be a certain amount taller than the existing transmitting equipment in order to prevent signal interference.
- 5.3 Section 1013.10A12 (Exceptions) exempts from the CONDITIONAL USE requirement antennas which are mounted on a building but do not extend above the roof line, allowing such antennas as permitted uses. The remaining equipment in the current proposal

comprises two additional 42-inch panel antennas and two 26-inch microwave dishes, all of which will be mounted on the penthouse wall but not extend above its roof, along with an equipment cabinet to be installed within the penthouse structure; all of this falls within the exemption and is, therefore, permitted.

- 5.4 Section 1013.10A8 (Existing Facilities) further requires telecommunication facilities to be “dismantled and removed from the site within one year” after the equipment is no longer in use. Just as previous antennas have been removed from this site when the equipment was no longer needed by the providers, Clearwire’s equipment would also have to be removed within a year of discontinuation of service at this location.
- 5.5 Section 1014.01 (Conditional Uses) of the City Code requires the Planning Commission and City Council to consider the following criteria when reviewing a CONDITIONAL USE application:
- Impact on traffic;
 - Impact on parks, streets, and other public facilities;
 - Compatibility of the site plan, internal traffic circulation, landscaping, and structures with contiguous properties;
 - Impact of the use on the market value of contiguous properties;
 - Impact on the general public health, safety, and welfare; and
 - Compatibility with the City’s Comprehensive Plan.
- a. **Impact on traffic:** Planning Division staff has determined that an increase in traffic volume due to the presence of the proposed antennas will not be an issue given that such a facility is not the origin or destination of vehicle trips beyond the initial installation and occasional maintenance.
- b. **Impact on parks, streets and other public facilities:** Planning Division staff has determined that the only potential impact of telecommunications antennas on the City’s parks, streets, and/or other facilities would be aesthetic (i.e., as viewed from locations outside of the subject property) and that the proposed installation will be almost unnoticeable among the existing equipment.
- c. **Compatibility ... with contiguous properties:** The proposed building-mounted antennas would not change the circulation on the property, and no changes are proposed to the site plan, landscaping, or building which would affect compatibility with contiguous properties.
- d. **Impact of the use on the market value of contiguous properties:** Planning Division staff is unaware of existing market analyses indicating that antennas like those currently proposed have negative impacts on the market value of nearby properties, especially when much larger antennas are presently on the same building.
- e. **Impact on the general public health, safety, and welfare:** Planning Division staff is unaware of any negative impacts on the general public health, safety, and welfare caused by the provision of wireless Internet service as proposed. Moreover, the Federal Communications Commission, which is the regulating

authority for communications equipment like what is currently proposed, prohibits a local government from denying such equipment for reasons pertaining to health.

- f. Compatibility with the City's Comprehensive Plan:** Flush-mounted antennas are permitted uses (and some of the proposed antennas are *conditionally* permitted uses) in the B-1 zoning district and are compatible with the Comprehensive Land Use Plan designation of Office. Moreover, Planning Division staff believes that the following sections of the Comprehensive Plan are generally supportive of the kind of telecommunication equipment and service currently proposed:

i. VISION CHAPTER

Page 2-1, IR2025 vision statement: *"We value and invest in lifelong learning opportunities and life-cycle housing that attract a diverse mix of residents and businesses and keep our community strong. Leading-edge technology and a comprehensive and reliable transportation system support residents and businesses, and a variety of convenient, flexible, and safe transit alternatives serve all community members."*

Page 2-2, IR2025 goals: *"Roseville has technology that gives us a competitive advantage."*

ii. LAND USE CHAPTER

Page 4-2, General goal/policy 1.10: *"Promote and support the provision of a citywide technology infrastructure that is accessible to both the public and private sectors."*

iii. TRANSPORTATION CHAPTER

Page 5-4, Sustainable Transportation Goals: *"Encourage telecommuting through the development of technology infrastructure."*

iv. ECONOMIC DEVELOPMENT AND REDEVELOPMENT CHAPTER

Page 7-2, business infrastructure policy 3.4: *"Encourage and promote the development of advanced, state-of-the-art telecommunication and information technology infrastructure to and within Roseville."*

v. UTILITIES CHAPTER

Page 10-2, goal 3: *"Coordinate the installation of communication technology infrastructure to be responsive to rapidly evolving systems."*

vi. Page 10-11, Utility improvements: *"In addition to water, sanitary sewer, and storm sewer service, development relies upon the availability of private utilities, notably electricity, natural gas, and communications. While local governments do not control the provision of these services, they do have limited regulatory authority over the location and design of the conveyance infrastructure. The City will continue to facilitate development of these private utilities, while minimizing associated adverse impacts. ... Although water supply and sanitary sewer are the primary focus of this chapter, private utilities (electric, natural gas and telecommunications) are essential elements of Roseville's well-being and future vitality."*

Reliable and high-quality service is required to attract and keep people and businesses in Roseville. As with municipal utilities, the ongoing replacement and upgrading of aging infrastructure is essential. In the coming years, technology infrastructure will be increasingly important. This technology connects Roseville to the global economy."

6.0 PUBLIC HEARING

The duly-noticed public hearing for the request was held on March 3, 2010. Only the applicant was in attendance at the public hearing to speak on the proposal, but a neighboring business owner called Planning Division to convey his support for the proposal. After reviewing the application and the staff report, the Planning Commission voted unanimously (i.e., 4-0) to recommend approval of the proposed CONDITIONAL USE; draft minutes of the public hearing are included with this staff report as Attachment D.

7.0 RECOMMENDATION

Based on the recommendation of the Planning Commission and the comments and findings in Sections 4-6 of this report, Planning Division staff recommends approval of the proposed CONDITIONAL USE, subject to the following conditions:

- a. Upon adoption of a City Council resolution approving the proposed conditional use, the new resolution shall terminate and replace Resolution 9413 approving the 1997 CUP;
- b. Prior to installing equipment, service providers shall submit documentation demonstrating that the telecommunication equipment will operate within the technical requirements of the Federal Communications Commission;
- c. External lights (i.e., those not integral to the equipment itself) shall not be installed on the outdoor equipment;
- d. All wiring serving the equipment shall be attached to roof and/or wall surfaces of the building and not aerially suspended; and
- e. Additional transmitting and supporting equipment augmenting the service of an existing provider or different equipment specific to a new service provider (i.e., in lieu of but not in addition to a previous provider) may be administratively approved under this conditional use approval. Plans for such future transmitting and supporting equipment shall be reviewed by Planning Division staff for determination of whether the potential impacts of the future equipment are comparable to the original installation; comparable equipment may be permitted, but equipment which has been determined to present significantly greater impacts shall require approval as a new conditional use.

8.0 SUGGESTED ACTION

Adopt a resolution approving the proposed CONDITIONAL USE for Clearwire, LLC to allow the installation of telecommunication antennas at 2233 Hamline Avenue, based on the comments and findings of Sections 4-6 and the conditions of Section 7 of this report.

Prepared by: Associate Planner Bryan Lloyd (651-792-7073)

Attachments: A: Area map
B: Aerial photo

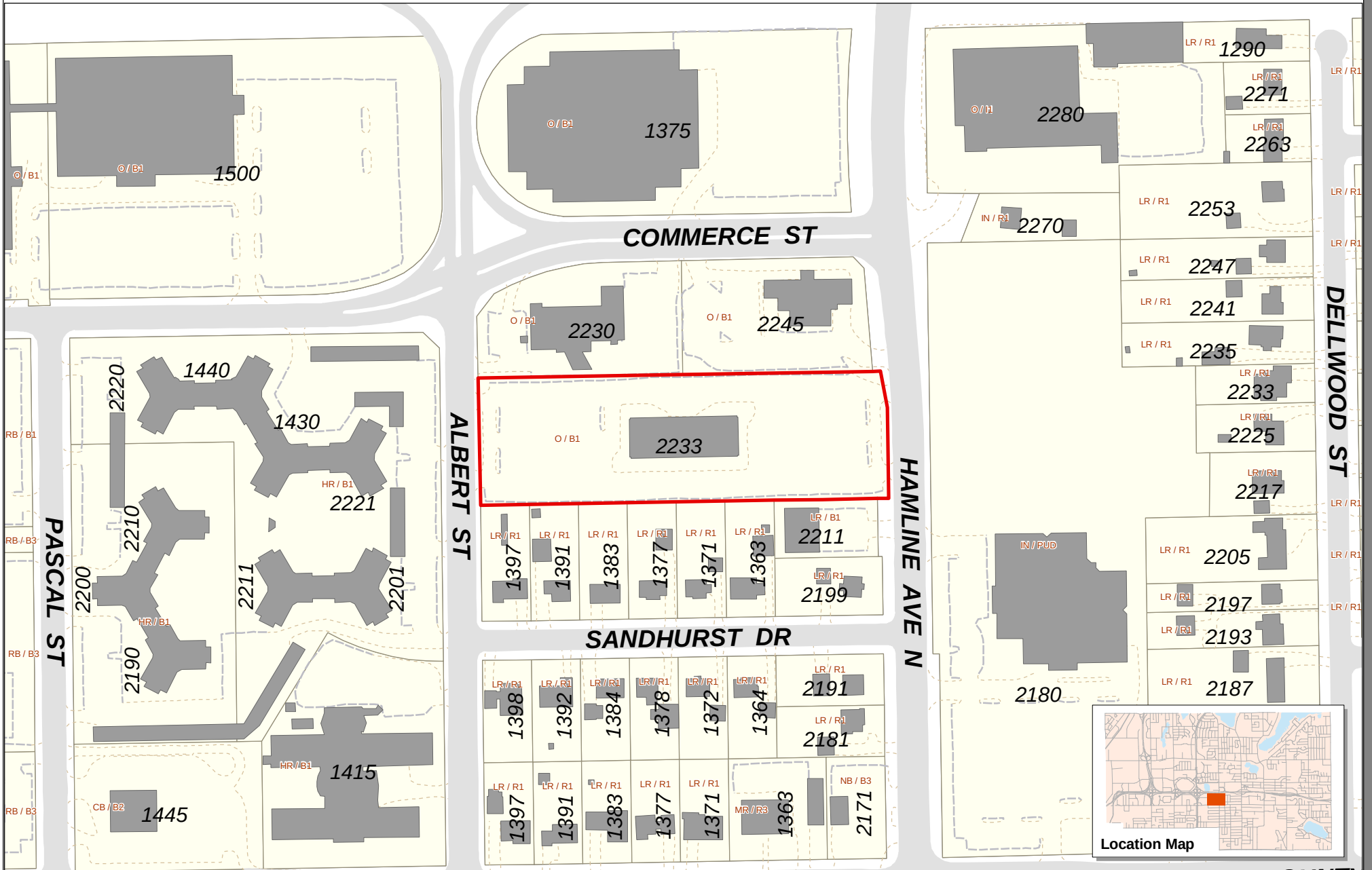
C: Proposed plans
D: Draft public hearing minutes

PF10-007_RCA_032210 (3).doc

Page 5 of 6

E: Draft resolution

Attachment A: Location Map for Planning File 10-007



Prepared by:
Community Development Department
Printed: February 24, 2010



Site Location

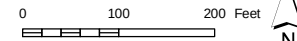
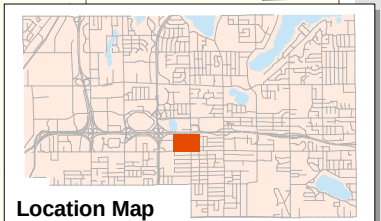
LR / R1 Comp Plan / Zoning
Designations

Data Sources

* Ramsey County GIS Base Map (2/4/2010)
For further information regarding the contents of this map contact:
City of Roseville, Community Development Department,
2660 Civic Center Drive, Roseville MN

Disclaimer

This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If errors or discrepancies are found please contact 651-792-7085. The preceding disclaimer is provided pursuant to Minnesota Statutes §466.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of data provided.



mapdoc: planning_commission_location.mxd

Attachment B: Aerial Map of Planning File 10-007



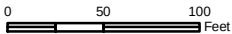
Prepared by:
Community Development Department
Printed: February 24, 2010



Site Location

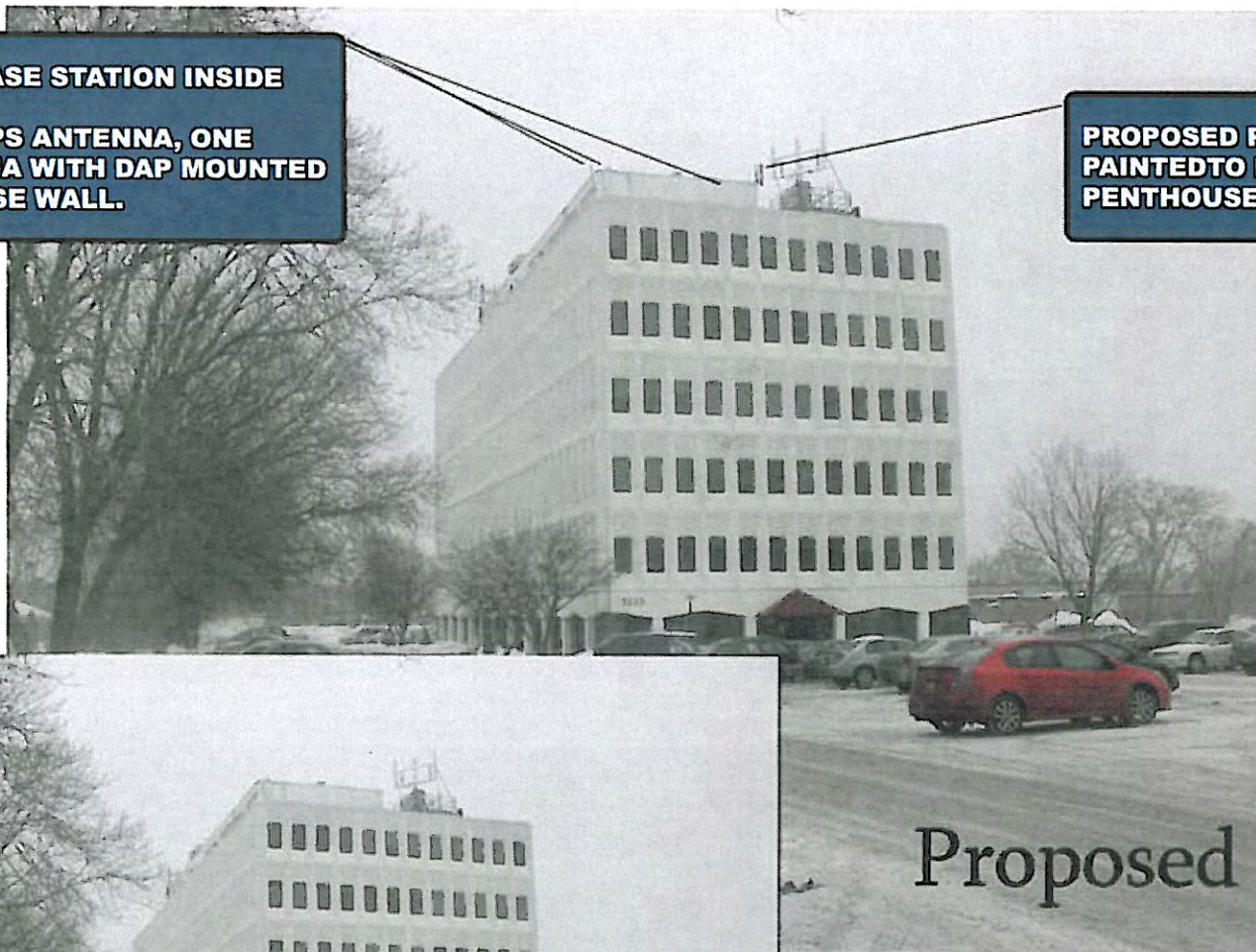
Data Sources
* Ramsey County GIS Base Map (2/4/2009)
* Aerial Data: Kucera (4/2009)
For further information regarding the contents of this map contact:
City of Roseville, Community Development Department,
2660 Civic Center Drive, Roseville MN

Disclaimer
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**PROPOSED BASE STATION INSIDE
PENTHOUSE.
PROPOSED GPS ANTENNA, ONE
PANEL ANTENNA WITH DAP MOUNTED
TO PENTHOUSE WALL.**

**PROPOSED PANEL ANTENNA
PAINTED TO MATCH EXISTING
PENTHOUSE.**



MN-MSP0008-B
2233 HAMLINE AVENUE NORTH
ROSEVILLE, MN 55113



clearw're
wireless broadband

SAC
WIRELESS

Photosimulation View 1

A&E:

SAC

WIRELESS

11300 SORRENTO VALLEY ROAD
STE 230, SAN DIEGO, CA 92121
WWW.SACW.COM

MN-MSP0008-B
2233 HAMLINE AVENUE NORTH
ROSEVILLE, MN 55113

REVISIONS

NO.	DATE	DESCRIPTION	BY
A	01/22/10	90% ZONING	RMD
B	02/03/10	REV. 90% ZONING	MA
C	02/05/10	REV. 90% ZONING	MA

NOT FOR CONSTRUCTION UNLESS LABELED
AS CONSTRUCTION SET

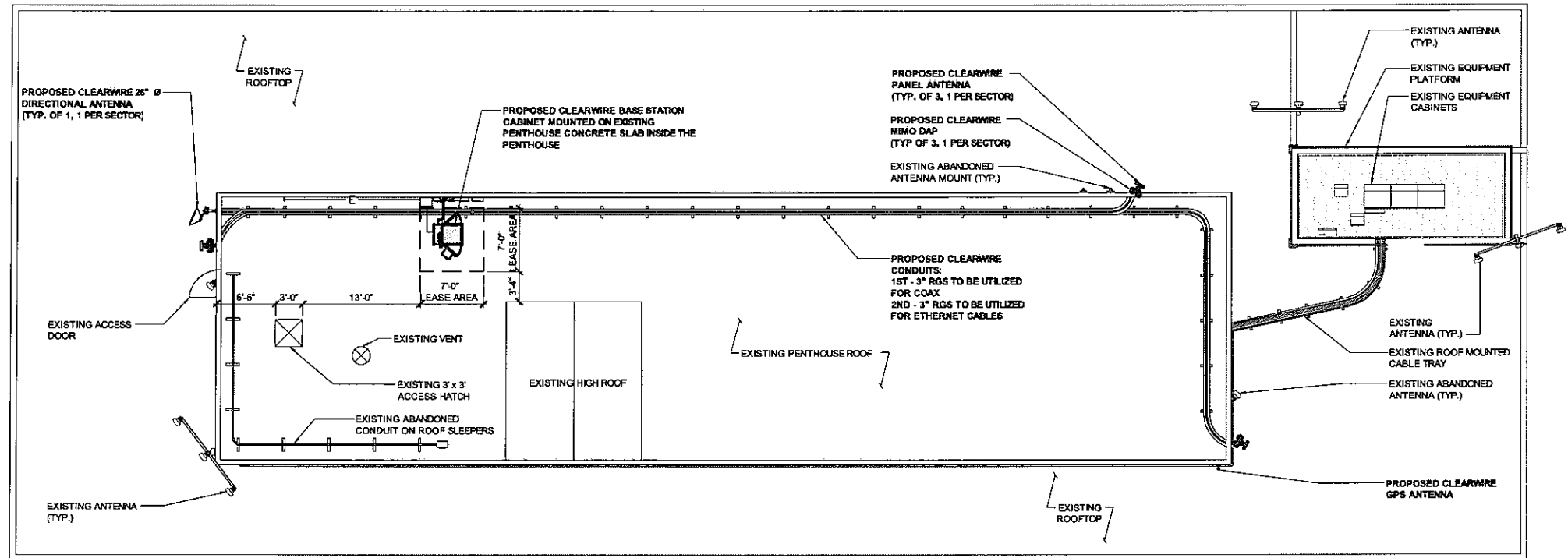
SHEET TITLE
ENLARGED SITE PLAN

SHEET NUMBER

A-2

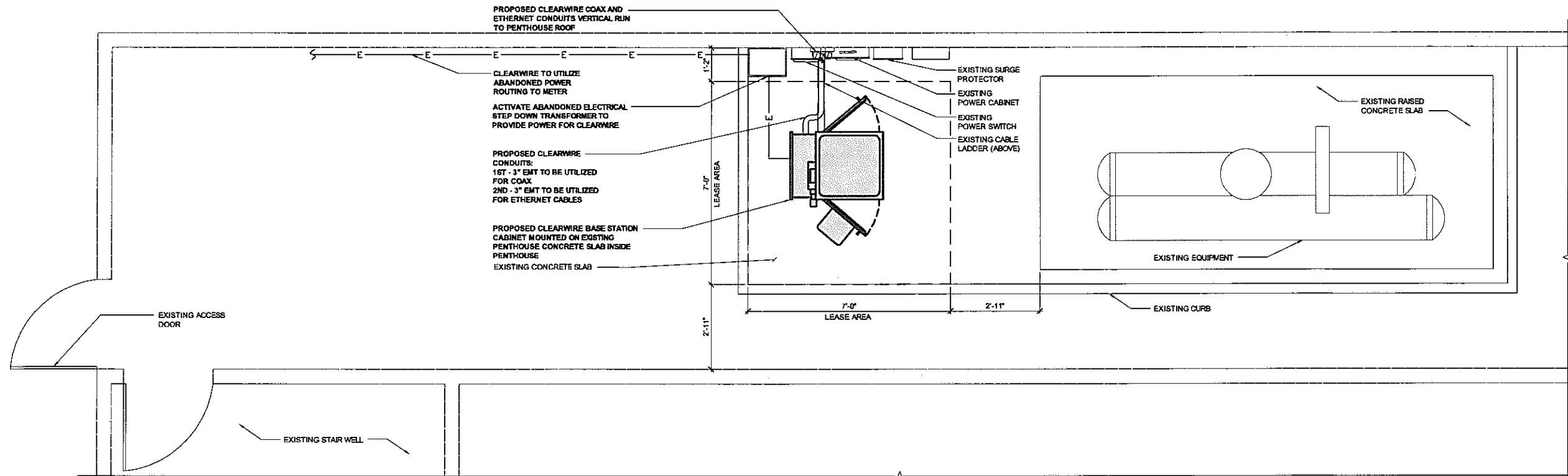
EXISTING BUILDING 88'-0" HIGH
CLEARWIRE DIRECTIONAL ANTENNA RAD
CENTER @ 85'-0" HIGH
CLEARWIRE PANEL RAD CENTER @ 85'-0" HIGH

NOTES:
1. PROPOSED/NEW UTILITY DESIGN TO BE
DETERMINED BY OTHERS
2. PROPOSED/NEW CLEARWIRE PANEL
ANTENNAS AND DIRECTIONAL ANTENNAS TO
BE PAINT TO MATCH EXISTING BUILDING.



ENLARGED SITE PLAN

0 2' 4' 8' SCALE: 1/8" = 1'-0" (24x36)
(OR) 1/16" = 1'-0" (11x17)



PARTIAL PENTHOUSE PLAN

0 6" 1' 2' SCALE: 1/2" = 1'-0" (24x36)
(OR) 1/4" = 1'-0" (11x17)

1

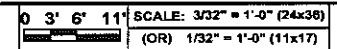
NOTES:

1. PROPOSED/NEW CLEARWIRE PANEL ANTENNAS AND DIRECTIONAL ANTENNAS TO BE PAINT TO MATCH EXISTING BUILDING.

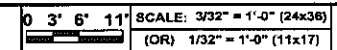


MN-MSPO08-B
2233 HAMLINE AVENUE NORTH
ROSEVILLE, MN 55113

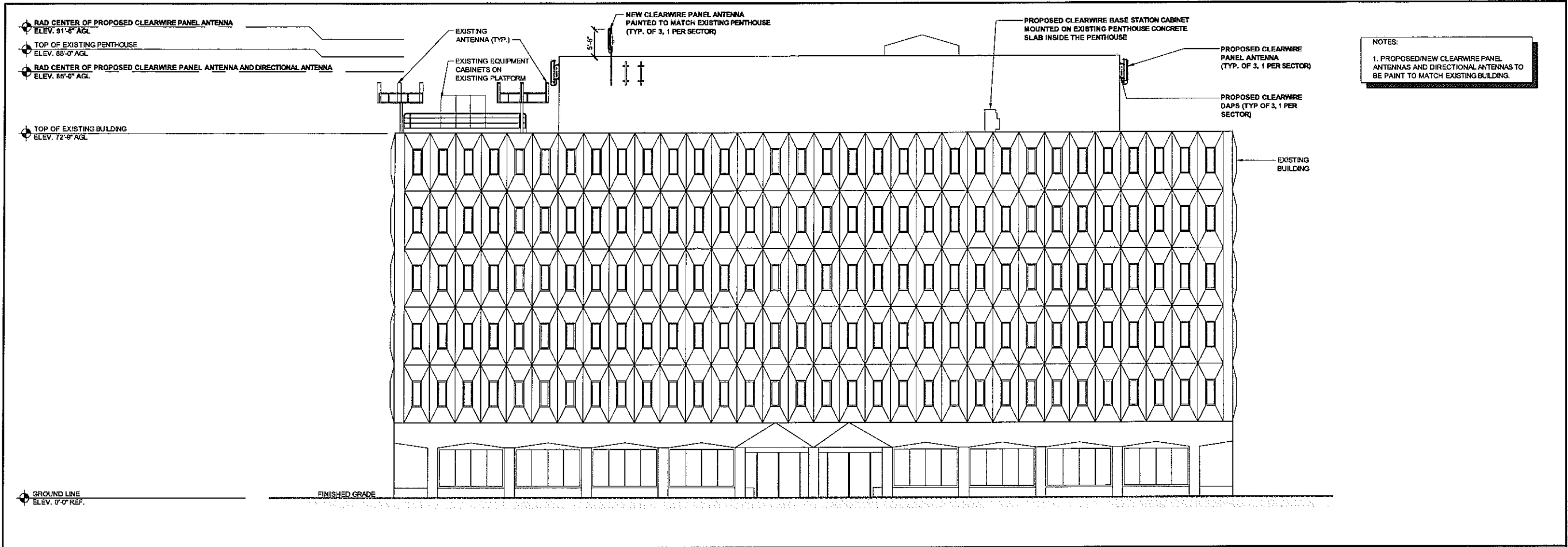
A-3



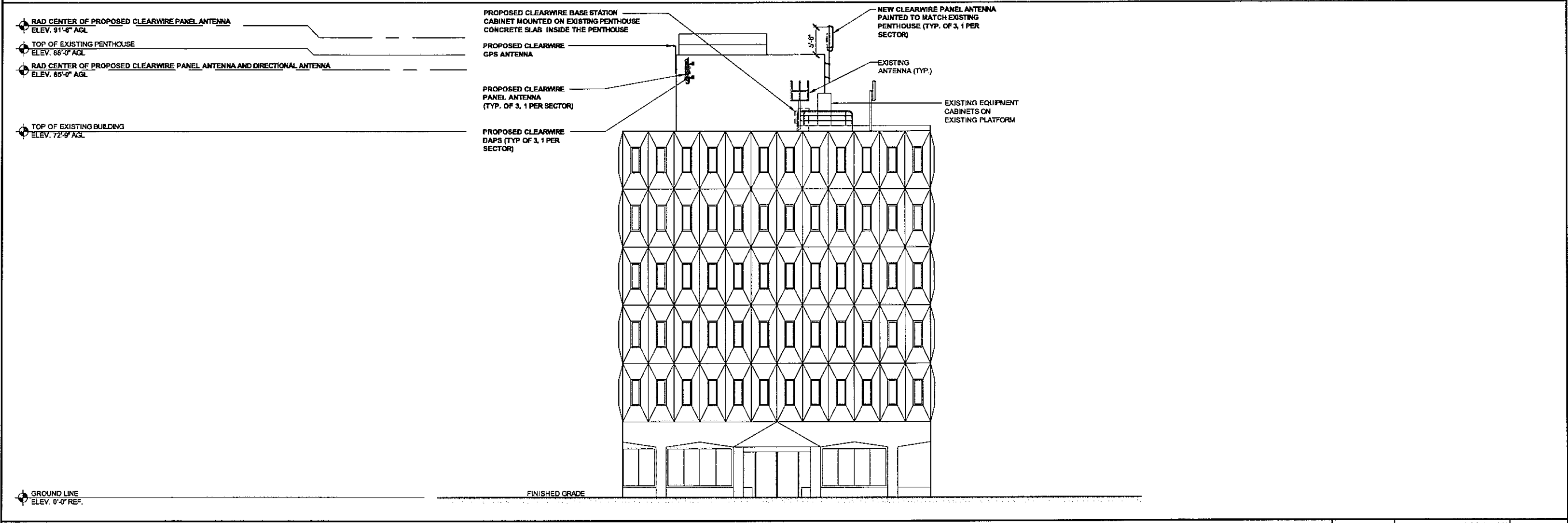
1



2



NORTH ELEVATION 0 3' 6" 11" SCALE: 3/32" = 1'-0" (24x36) 1



EAST ELEVATION 0 3' 6" 11" SCALE: 3/32" = 1'-0" (24x36) 2

THE INFORMATION CONTAINED IN THIS SET OF ZONING DOCUMENTS IS PROPRIETARY BY NATURE. ANY USE OR DISCLOSURE OTHER THAN THAT WHICH RELATES TO CARRIER SERVICES IS STRICTLY PROHIBITED.

Attachment C

clearwire[®]
wireless broadband

8800 HWY 7 STE. 203
SAINT LOUIS PARK, MN 55426

A&E:

SC

WIRELESS

11300 SORRENTO VALLEY ROAD
STE 230, SAN DIEGO, CA 92121
WWW.SACW.COM

MN-MSP0008-B

2233 HAMLINE AVENUE NORTH
ROSEVILLE, MN 55113

REVISIONS			
NO.	DATE	DESCRIPTION	BY
A	01/22/10	90% ZONING	RMD
B	02/03/10	REV. 90% ZONING	MA
C	02/05/10	REV. 90% ZONING	MA

NOT FOR CONSTRUCTION UNLESS LABELED AS CONSTRUCTION SET

SHEET TITLE
NORTH & EAST ELEVATIONS

SHEET NUMBER
A-4

Planning File 10-007**Request by Clearwire, LLC for approval of telecommunication equipment mounted onto a commercial building as a CONDITIONAL USE at 2233 Hamline Avenue**

Chair Doherty opened the Public Hearing for Planning File 10-007 at 6:45 p.m.

Associate Planner Bryan Lloyd reviewed staff's analysis of the request by Clearwire for erection of a Wi-Max panel and GPS antenna on the Roseville Professional Center office building as a CONDITIONAL USE, pursuant to Roseville City Code, Section 1013 (General Requirements) and Section 1014 (Conditional Uses). Mr. Lloyd reviewed the proposed antenna utilizing space vacated by a previous provider that had been approved through a Conditional Use Permit (CUP), with antennas from only one (1) of the two previously-granted CUPs still remaining and not part of this application. Mr. Lloyd advised that the proposed antenna was smaller than that granted previously and remaining on the roof at this time. Mr. Lloyd reviewed the proposed location of the new and replacement antenna and clearance to avoid signal interference; and provided a review of staff's recommended conditions for approval.

Staff recommended approval for Clearwire, LLC of the proposed installation of telecommunication antennas at 2233 Hamline Avenue as a CONDITIONAL USE; based on the comments and findings of Sections 4-5 and the conditions of Section 6 of the staff report dated March 03, 2010.

Discussion included height of the proposed additional; further review of the 1997 Conditional Use Permit and the telecommunication devices covered by that CUP remaining in place, but the approved equipment no longer there, and the separate nature of this request and new equipment; review of other CUP's on the property and future requirements if a third provided requested equipment located on site based on the number of providers and maximum size to avoid multiple users on a single property; and explanation of recommended Condition E related to installation of future equipment and Planning Division review.

At the request of Member Boerigter for additional clarification of staff-recommended Condition E, Mr. Lloyd advised that staff was seeking approval administratively without a more formal process, unless future equipment was determined to have significantly greater impacts.

After further discussion, consensus of members was to revise language of Condition E to include defining the intent of "significantly" greater impacts.

Applicant Representative, Tony Vavoulis with Clearwire

Mr. Vavoulis advised that his firm was attempting to utilize the existing brackets at the request of the building owner.

Member Wozniak requested information regarding options for visual screening of this type of equipment that didn't impair signal reception or generation.

Mr. Vavoulis advised that applications were being developed with trial applications that were considered "stealth" antenna to lessen visual impacts, some more successful than others.

Chair Doherty closed the Public Hearing at 7:05 p.m., with no one appearing for or against.

MOTION

Member Doherty moved, seconded by Member Wozniak to RECOMMEND TO THE CITY COUNCIL APPROVAL of a CONDITIONAL USE for Clearwire, LLC, allowing the installation of telecommunication antennas at 2233 Hamline Avenue; based on the comments and findings of Sections 4-5 and the conditions of Section 6 as detailed in the staff report dated March 03, 2010; amended as follows:

- **Section 6.0 - Condition E, last sentence revised to read:**
"Plans for such future transmitting and supporting equipment..., but equipment which has been determined to present [significantly] greater impacts shall require approval as a new conditional use."

Ayes: 4

Nays: 0

Motion carried.

**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF THE CITY OF ROSEVILLE**

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, was held on the 22nd day of March 2010 at 6:00 p.m.

The following Members were present: _____;
and Members _____ were absent.

Council Member _____ introduced the following resolution and moved its adoption:

RESOLUTION NO. _____

**A RESOLUTION TERMINATING CITY COUNCIL RESOLUTION 9413 AND
APPROVING THE INSTALLATION OF TELECOMMUNICATION EQUIPMENT ON
THE COMMERCIAL BUILDING AT 2233 HAMLINE AVENUE AS A CONDITIONAL
USE IN ACCORDANCE WITH §1014.01 OF THE ROSEVILLE CITY CODE (PF10-008)**

WHEREAS, the property at 2233 Hamline Avenue is owned by Roseville Professional Center, Inc., which corporation supports the application by Clearwire; and

WHEREAS, the subject property is legally described as:

Subject to all rights in public highways upon the land, that part of the East half of the Southeast Quarter of the Southwest Quarter of Section 10, Township 29, Range 23, described as beginning at a point on the East line of said East half of the Southeast Quarter of the Southwest Quarter, distant 592.25 feet North from the Southeast corner of said East half of the Southeast Quarter of the Southwest Quarter; thence West to point on the West line of said East half of the Southwest Quarter of the Southwest Quarter, distant 591.81 feet North from the Southwest corner of said East half of the Southeast Quarter of the Southwest Quarter; thence North along said West line 198.76 feet; thence East to a point on said East line distant 198.76 feet North from the point beginning; thence South along said East line to the point of beginning.

PIN: 10-29-23-34-0034

WHEREAS, the applicant seeks to install telecommunication equipment on the existing commercial building; and

WHEREAS, the Roseville Planning Commission held the public hearing regarding the proposed CONDITIONAL USE on March 3, 2010, voting 4-0 to recommend approval of the use based on the comments and findings of the staff report prepared for said public hearing; and

WHEREAS, the Roseville City Council has determined that approval of the proposed CONDITIONAL USE will not result in adverse impacts on the criteria considered in review of requests for CONDITIONAL USE approval;

34 NOW THEREFORE BE IT RESOLVED, by the Roseville City Council, to APPROVE
35 the installation of telecommunication equipment at 2233 Hamline Avenue as a CONDITIONAL
36 USE in accordance with Section §1014.01 of the Roseville City Code, subject to the following
37 conditions:

- 38 **a.** Prior to installing equipment, service providers shall submit documentation
39 demonstrating that the telecommunication equipment will operate within the
40 technical requirements of the Federal Communications Commission;
- 41 **b.** External lights (i.e., those not integral to the equipment itself) shall not be
42 installed on the outdoor equipment;
- 43 **c.** All wiring serving the equipment shall be attached to roof and/or wall surfaces of
44 the building and not aurally suspended; and
- 45 **d.** Additional transmitting and supporting equipment augmenting the service of an
46 existing provider or different equipment specific to a new service provider (i.e., in
47 lieu of but not in addition to a previous provider) may be administratively
48 approved under this conditional use approval. Plans for such future transmitting
49 and supporting equipment shall be reviewed by Planning Division staff for
50 determination of whether the potential impacts of the future equipment are
51 comparable to the original installation; comparable equipment may be permitted,
52 but equipment which has been determined to present significantly greater impacts
53 shall require approval as a new conditional use;

54 Thereby TERMINATING AND REPLACING the existing CONDITIONAL USE
55 PERMIT approved under City Council Resolution 9413.

56 The motion for the adoption of the foregoing resolution was duly seconded by Council
57 Member _____ and upon vote being taken thereon, the following voted in favor: _____;
58 and _____ voted against.

59 WHEREUPON said resolution was declared duly passed and adopted.

Resolution – Clearwire/Roseville Professional Center, 2233 Hamline Avenue (PF10-007)

STATE OF MINNESOTA)
) ss
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 22nd day of March 2010 with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 22nd day of March 2010.

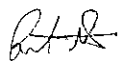
William J. Malinen, City Manager

(SEAL)

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 3/22/10
Item: 7.g

Department Approval



City Manager Approval



Item Description: Approve an Agreement for Supplemental Law Enforcement Services on Lake Owasso

BACKGROUND

The Lake Owasso Task Force, in 1997, presented the City Council a series of recommendations regarding issues on Lake Owasso. The Council, as a result of the recommendations, approved:

- Ordinance regarding water surface use on Lake Owasso
- Joint Powers Agreement with the City of Shoreview, and
- Resolution adopting other recommendations including authorizing 36 additional hours of water patrol on Lake Owasso for the summer of 1997 at a cost of \$1,152.

The Council approved the additional hours in prior years of 1998 – 2009. Attached is an agreement with Ramsey County for 42 additional hours of water patrol on Lake Owasso during the weekends and holidays in the summer of 2010. These hours are in addition to the regularly scheduled county patrol. The contract language is identical to that in the 2009 agreement.

The hourly rate has remained the same from 2006 through 2008, which was \$39.50 per hour. The rate for 2009 was raised to \$41.18 per hour. The rate for 2010 was lowered to \$41.00 which is in line with agreements with other cities.

A representative from the Ramsey County Sheriff's Office has been invited to attend and answer questions from the Council.

A representative from the Lake Owasso Homeowner's Association has been invited to share support for the supplemental law enforcement coverage of Lake Owasso.

PROPOSED ACTION

This agreement is within the policy direction of the City Council as set out in its *Collaboration and Cooperation Policy*.

AGREEMENT
FOR
SUPPLEMENTAL LAW ENFORCEMENT SERVICES

The COUNTY OF RAMSEY, hereinafter referred to as the "COUNTY" and the CITY OF ROSEVILLE, hereinafter referred to as the "CITY", enter into this Agreement for the period from May 1, 2010, through September 30, 2010.

WITNESSETH:

WHEREAS, pursuant to MINN. STAT. Chapter 86B, the Ramsey County Sheriff has the obligation to maintain a program of search, rescue, buoying or marking, patrol, removal of hazards to navigation, and inspection of watercraft relating to lake use ("Program Services"); and

WHEREAS, , the COUNTY and the CITY desire to enter into a joint powers agreement pursuant to MINN. STAT. §471.59, to have the Ramsey County Sheriff's Office provide Program Services on the surface and shorelines of Lake Owasso;

NOW, THEREFORE, THE COUNTY AND THE CITY AGREE AS FOLLOWS:

1. The Ramsey County Sheriff shall provide Program Services, as well as enforcement of all applicable CITY ordinances relating to water safety and use (collectively, "Contract Services") to the CITY on the surface and shoreline of Lake Owasso to the extent and in the manner hereinafter set forth, in addition to the patrol and police services regularly provided.
2. The rendition of the Contract Services, the standards of performance, the discipline of officers, and other matters incident to the performance of such services and the control of personnel so employed, shall remain with the COUNTY. In the event of a dispute between the parties as to the extent of the duties and functions to be rendered hereunder or the manner of performance of such service, the determination thereof made by the COUNTY shall be final and conclusive between the parties hereto.
3. The COUNTY agrees to provide trained uniformed deputies with proper equipment, identification, and communications on Lake Owasso during all hours that Contract Services are provided by the Ramsey County Sheriff under this Agreement.
4. The number of hours of Contract Services to be provided during the Term of this Agreement shall be as follows: Winter Patrol: zero (0) hours, Summer Patrol: forty two (42) hours. It is agreed that the schedule of days and hours of work shall be determined at the discretion of the Ramsey County Sheriff with emphasis being placed on weekends and holidays.
5. All Deputy Sheriffs, clerks, dispatchers and all other personnel performing duties pursuant to this Agreement shall at all times be considered employees of the COUNTY

for all purposes. The supervision of said personnel shall remain under the control of the Ramsey County Sheriff or other appropriate County officials and employees.

6. Except as otherwise provided, the CITY shall not be called upon to assume any liability for direct payment of any salaries, wages, tips, or other compensation to any COUNTY personnel performing Contract Services, and the COUNTY hereby assumes said liabilities.

7. Except as otherwise specified, the CITY shall not be liable for compensation or indemnity of any COUNTY employee for any injury or sickness arising out of their employment, and the COUNTY hereby agrees to hold harmless the CITY against any such claim.

8. The CITY, its officials, and employees, shall not be deemed to assume any liability for the intentional or negligent acts of the COUNTY or of any official or employee thereof, and the COUNTY shall hold the CITY, its officials, and employees harmless from, and shall defend them against, any claim for damages arising out of the COUNTY's performance of Contract Services under this Agreement, subject to the limits of liability as set forth in Minn. Stat. Section 466.04.

9. The COUNTY, its officials, and employees shall not be deemed to assume any liability for intentional or negligent acts of the CITY or of any official or employee thereof, and the CITY shall hold the COUNTY, its officials, and employees harmless from, and shall defend them against, any claim for damages arising out of the CITY's performance under the terms of this Agreement, subject to the limits of liability as set forth in Minn. Stat. Section 466.04.

10. The Ramsey County Sheriff's Office shall bill the CITY at the hourly rate of \$41.00 in reimbursement for the cost of providing Contract Services under this Agreement and such billings shall be submitted at the end of the patrol season. Total billings for the 2010 summer patrol coverage will not exceed \$1,722.00.

11. The CITY may increase the hours of coverage at the \$41.00 hourly rate by written amendment to this Agreement, signed by both parties.

12. It is understood that prosecutions for violations of ordinances or state statutes, together with the disposition of all fines collected pursuant thereto, shall be in accordance with state laws and local ordinances.

13. The Contract Services identified in this Agreement shall be in addition to existing water patrol coverage now provided by the Ramsey County Sheriff's Office.

14. Either party may terminate this Agreement upon 15 (fifteen) days written notice to the other party at any time during the term of this Agreement. Upon such termination, the Ramsey County Sheriff shall be paid for services actually rendered under this Agreement until the date of termination.

15. The Term of this Agreement will be May 1, 2010, through September 30, 2010.

16. Any alterations, variations, modifications, or waivers of provisions of this Agreement, shall only be made in the form of a written amendment to this Agreement, signed by authorized representatives of the COUNTY and the CITY.

IN WITNESS WHEREOF, the parties have signed this Agreement on the last date written below.

COUNTY OF RAMSEY

CITY OF ROSEVILLE

By: _____
Julie Kleinschmidt
County Manager

By: _____
Print Name: _____
Its: _____

Date: _____ Date: _____

Approval Recommended:

Robert Fletcher
Ramsey County Sheriff

Approved as to form and insurance:

Karen Kushner
Asst. Ramsey County Attorney

Revenue Estimated \$ _____
Account No. _____

Budgeting & Accounting

BOB FLETCHER
RAMSEY COUNTY SHERIFF

425 Grove St.
St. Paul, MN 55101-2418
Telephone: (651) 266-9333
Telefacsimile: (651) 266-9301



February 16, 2010

Roseville City Council
2660 Civic Center Drive
Roseville, MN 55113

Roseville City Council Members:

The Ramsey County Sheriff's Department has provided a supplemental contract for the waterways that are located within your city. With the supplemental contract, citizens of Roseville will receive proactive enforcement services and police visibility on your lakes.

I have included a copy of the 2010 contract and copies of the citations that were issued on Roseville waterways for the year 2009 for your review.

As with previous contracts, our services are for 42 hours at \$41.00 dollars an hour. This cost included part-time Deputies who provide the enforcement, the cost of fuel and maintenance for the watercraft, supervision of the Deputies and administrative costs for a total not to exceed \$1,722.00.

Without a supplemental contract, our service will be based on calls for service. I hope that you agree that our proactive approach to enforcement enhances the safety of the citizens and the protection of the waterways in the City of Roseville.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Bradt".

Sergeant Eric Bradt
Ramsey County Sheriff's Department
1411 Paul Kirkwold Drive
Arden Hills, MN 55112



February 9th, 2010

Total citations in 2009 for the city of Roseville, on Lake Owasso, Lake McCarron's & Lake Josephine.

Citation	Lake Owasso	Lake McCarron's	Lake Josephine
Warnings			
Fish License	1		
Reflectors	1		
Registration	7	4	
Unsafe Operation	2		
Lights	4		
Inside 150'	2		
PFD	1		
Plates		2	
Speeding	1		
Riding Gunwale	2		
Illegally Parked	3		1
PWC after hours	1		
Totals	25	6	1
Tickets			
PFD	3		
Careless Operation	1		
PFD under 10	1		
Registration	1		
Fire Extinguisher	1		
Lights	1		
PWC		1	
Totals	8	1	



Lake Owasso Association, Inc.

Founded in 1941

February 15, 2010

Mr. Bill Malinen
City Manager
City of Roseville
2660 Civic Center Drive
Roseville, MN 55113

Dear Mr. Malinen:

At the Lake Owasso Association (LOA) winter board meeting last week, we discussed the extra Sheriff's patrol that the Cities of Shoreview and Roseville participate in for Lake Owasso. We just want to convey a note that we appreciate that effort and hope that you continue with this program for 2010. Certain intervals e.g. Memorial Day, 4th of July, and Labor Day weekends, can be especially busy on the lake where the presence of a Sheriff's representative is effective toward minimizing potential dangers. We thank you for your past efforts and hope you continue with this program in the future.

Joe Bester
460 West Horseshoe Drive
Shoreview, MN 55126
President - Lake Owasso Association
651-260-3408
jebester@msn.com

FEB 17 2010

REQUEST FOR COUNCIL ACTION

Date: March 22, 2010
Item No.: 7.h

Department Approval

City Manager Approval

W. J. Malinen

Item Description: Adopt an Ordinance Amending Title 103.01 Section B, City Primary Election Date and Title 1010.03 Section 10, Posting Political Signage

BACKGROUND

Minnesota has traditionally held the primary for statewide offices in September, but recent federal changes require states to begin mailing absentee ballots 45 days before an election. This will help ensure that military and overseas voters have enough time to return their absentee ballots to be counted in an election.

Governor Pawlenty signed into law a provision that changes the date of the primary election to the second Tuesday of August. Currently Roseville's City Code sets the date for the primary election to the first Tuesday after the second Monday in September.

Roseville's current sign ordinance restricts placing political signs until August 1, in years with state general elections. Under this provision, candidates and political campaigns would have seven to 13 days to post signs before the new primary election date.

POLICY OBJECTIVES

Bring the City Code into compliance with recently passed legislation changing the election date to August.

Allow political campaigns to post campaign signs 46 days before a primary election.

FINANCIAL IMPACTS

None

STAFF RECOMMENDATION

Approve ordinance that changes the City's primary election to the same date that the state holds a primary election in even years.

Approve ordinance that modifies the date that political campaigns can post political signs.

REQUESTED COUNCIL ACTION

Approve ordinance that changes the City's primary election to the same date that the state holds a primary election in even years.

Approve ordinance that modifies the date that political campaigns can post political signs.

Prepared by: William J. Malinen

Attachments: A: Draft Ordinance

1 **City of Roseville**
2 **ORDINANCE NO.**

3
4 **AN ORDINANCE AMENDING**

5
6 **TITLE 103.01, SECTION B**
7 **TITLE 1010.03, SECTION 10**
8 **CITY PRIMARY ELECTION DATE**
9 **POSTING POLITICAL SIGNAGE**

10
11
12 THE CITY OF ROSEVILLE ORDAINS:

13
14 SECTION 1: Title 103.01 Section B of the Roseville City Code is amended to
15 read as follows:
16

17 **103.01: CITY ELECTION:**

- 18 A. Election Date Fixed: The city general election shall be held on the first Tuesday after
19 the first Monday in November of each even numbered year, beginning with the 2006
20 election. (Ord. 1264, 6-3-2002)
21 B. Primary Election Date: Whenever there are candidates for election to municipal
22 office in excess of two for the office of mayor or in excess of two for each office of
23 council member, then a municipal primary election shall be held for such office or
24 offices on ~~the first Tuesday after the second Monday in September prior to the~~
25 ~~general election date~~ the same date of the state primary election in each even-
26 numbered year.

27 **1010.03: PERMITS:**

- 28 10. Political signs to the extent that the following criteria are met:
29 a. In years when a state general election is held, political signs may be posted from
30 ~~August 1~~ 46 days before the primary election until 10 days following the state general
31 election. Any such signs must be removed by those responsible for their being posted.
32 b. In years when no state general election is held, if there is a primary for any office,
33 political signs for all offices may be posted no more than 21days before the primary
34 election. When there is no primary for any office, such signs may be posted not more than
35 21 days before the general election. All such signs must be removed by those responsible for
36 their being posted within five days following the general election. Said political signs shall
37 not exceed 12 square feet gross area.

38
39 SECTION 2: Effective date. This ordinance shall take effect upon its passage and
40 publication.
41

42 Passed by the City Council of the City of Roseville this ____ day of _____ 2010.

43 *Ordinance –City Primary Election Date and Posting Political Signage*

44

45

46 (SEAL)

47

48

49

CITY OF ROSEVILLE

50

51

52

BY: _____

53

Craig D. Klausing, Mayor

54

ATTEST:

55

56

57

William J. Malinen, City Manager

58

59

REQUEST FOR COUNCIL ACTION

Date: 03/22/2010
Item No.: 7.1

Department Approval

Timothy O'Neill

City Manager Approval

W. J. Mahinen

Item Description: Accept a Ramsey County Homeland Security and Emergency Management
\$7,567.70 Grant for the purchase of 800 Mhz Radio Equipment

BACKGROUND

The Fire Department has applied for, and received a grant from the Ramsey County Homeland Security and Emergency Management division to purchase 800Mhz radio equipment totaling \$7,567.70. This grant will allow the Fire Department to purchase two (2) mobile radio units for Fire Apparatus. By utilizing this grant, the Fire Department will be able to avoid having to spend budget money on radio equipment that is in need of replacement.

FINANCIAL IMPACTS

The Fire Department will see no financial impact from the acceptance of this grant as it will cover the full cost of purchasing the new radio equipment.

STAFF RECOMMENDATION

Staff recommends council accept the grant for Radio Equipment from the Ramsey County Homeland Security and Emergency Management Division.

REQUESTED COUNCIL ACTION

Authorize the Fire Department to accept a grant in the amount of \$7,567.70 from the Ramsey County Homeland Security and Emergency Management Division for purchasing Radio Equipment.

Prepared by: Timothy O'Neill, Acting Fire Chief

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 3/22/10
Item No.: 11.a

Department Approval



City Manager Approval



Item Description: Public Improvement Hearing for Rice Street/ TH 36 Bridge Reconstruction Project

BACKGROUND

On February 8, 2010, the City Council received the feasibility report for the Rice Street/ TH 36 Bridge Reconstruction Project and ordered the public hearing. Prior to opening the hearing, staff will present general information regarding construction, standards, and assessments that apply for this project. This project is being managed by Ramsey County and MnDOT.

The purpose of the proposed Rice Street/Highway 36 interchange improvements is to address existing and future safety and operational deficiencies. The need for the project is driven by:

- Anticipated increase in traffic volumes on Rice Street from 20,000 vehicles per day to (existing) to 27,200 vehicles per day (2033)
- Rice Street bridge over Highway 36 no longer meets current geometric standards
- Rice Street bridge is in poor condition and eligible for federal bridge replacement funding.
- Closely spaced intersections do not comply with current Mn/DOT access management standards and cause traffic flow issues
- Non- motorized transportation facilities along Rice Street are not continuous, creating a bottleneck at TH 36.

As traffic volumes increase, safety and traffic operations will continue to deteriorate if existing deficiencies are not addressed. The feasibility report details the proposed design, neighborhood impact, estimated cost and proposed funding for the construction of these public improvements. Consistent with Ramsey County's cost sharing policy, a portion of the street reconstruction costs will be charged to the City of Roseville. It is the City's policy to assess adjacent property owners for up to 25% of the City of Roseville's cost for County Projects.

POLICY OBJECTIVE

Because this is a street reconstruction project, the City's policy is to assess a portion of the costs as allowed for in State Statute 429. Assuming this project is completed by fall 2011, the final assessment amount would be determined following a thorough review of the proposed assessments by the Council at an assessment hearing in the fall of 2012. These assessments can either be paid up front in the fall of 2012, or be put against taxes payable in 2013 for 15 years at around 7% (rate set at time of hearing).

This project has financial implications for the city including the following:

1. Assessments levied in accordance with the City's assessment policy.
2. Use of Municipal State Aid (MSA) dollars to fund the majority of Roseville's portion of the cost for the Rice Street/ TH 36 reconstruction project.
3. Expenditure of utility fund dollars to pay for the repairs needed to the existing utility

system.

The special assessment rate was calculated as follows:

Assessment Summary	
Roseville Street Reconstruction Costs	\$199,600.00
Ramsey County Inspection (12%)	\$44,700.00
Roseville Engineering Cost (5%)	\$9,980.00
Right-of-way acquisition	\$25,000.00
Total assessable project cost	\$279,280.00
Total Frontage (feet)	1,791.06
Assessment Rate (100%)	\$155.93
Assessment Rate (25%)	\$38.98

The final plans and specifications are available in the office of the City Engineer for review. Staff has reviewed the plans at each stage of their development and has found them to be consistent with the feasibility report that has been provided to the City Council.

FINANCIAL IMPACTS

The Ramsey County TH 36/Rice Street Interchange Improvements, Roseville City Project 09-11, are proposed to be financed through various Federal, State, County and City funding sources. The following is a summary of the current financing plan for the project.

Financing Source	Amount
Federal Surface Transportation Program (STP) Funds	\$7,000,000
Local Interchange Funds	\$5,000,000
State of Minnesota	\$2,000,000
Department Of Employment & Economic Development (DEED) Funds	\$1,500,000
State Aid Turn Back Funds	\$2,200,000
Mn/DOT Bridge Funds	\$5,000,000
Mn/DOT Cooperative Agreement	\$590,000
City of Roseville	\$465,000
City of Little Canada	\$350,000
City of Maplewood	\$120,000
Roseville Community Requested Facility Charge	\$325,000
Little Canada Franchise Fee	\$350,000
Other Funds	\$3,800,000
Total	\$28,700,000

Roseville's share of the overall project cost is approximately 2 percent. The City of Roseville share of the project costs will be funded with Municipal State Aid funds, utility funds, and assessments as shown in the table below:

Financing Source	Estimated Amount
Municipal State Aid (MSA)	\$201,380
Special Assessments	\$69,820
Water Utility Fund	\$193,800
Total	\$465,000

47 **STAFF RECOMMENDATION**

48 Staff recommends that the City Council order these proposed public improvements and approve
49 plans and specifications consistent with the feasibility report provided to the City Council on
50 February 8, 2010.

51 **REQUESTED COUNCIL ACTION**

52 Approve a resolution ordering the improvement and approving plans and specifications for the Rice
53 Street/ TH 36 Bridge Reconstruction Project

Prepared by: Debra Bloom, City Engineer

Attachments: A: Resolution ordering the improvement and approving plans and specifications for the Rice Street/
TH 36 Bridge Reconstruction Project.

1 STATE OF MINNESOTA)
2) SS
3 COUNTY OF RAMSEY)

4
5 I, the undersigned, being the duly qualified City Manager of the City of Roseville, Minnesota, do
6 hereby certify that I have carefully compared the attached and foregoing extract of minutes of a
7 regular meeting of the City Council of said City held on the 22nd day of March, 2010, with the
8 original thereof on file in my office, and the same is a full, true and complete transcript.

9
10 Adopted by the Council this 22nd day of March, 2010.

11
12
13
14
15 (SEAL)

William J. Malinen, City Manager

Date: 3/22/10

Item: 12.a

No Attachment

See: 11.a

REQUEST FOR COUNCIL ACTION

Date: March 22, 2010
Item No.: 12 . b

Department Approval

City Manager Approval

WJ Malinen

Item Description: Appoint members to the Parks and Recreation and Police Civil Service Commissions

BACKGROUND

The City received nine applications for two vacancies on the Parks and Recreation Commission and three applications for one vacancy on the Police Civil Service Commission. On March 8, the Council interviewed all 12 applicants.

Commissioners are appointed to three-year terms and are eligible to serve up to two consecutive full terms. All three appointments would be for full terms that expire March 31, 2013.

REQUESTED COUNCIL ACTION

- Appoint _____ and _____ to the Parks and Recreation Commission for terms ending March 31, 2013.
- Appoint _____ to the Police Civil Service Commission for a term ending March 31, 2013.

Prepared by: William J. Malinen, City Manager
Attachments: A: Selection Sheet

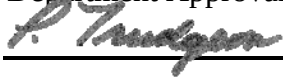
March 2010 Commission Applicants

Don Drackert	Police Civil Service
Debra Gogins	Police Civil Service
Zoe Jenkins	Police Civil Service
Erin Azer	Parks and Recreation
Bryan Donaldson	Parks and Recreation
Randall Doneen	Parks and Recreation
Mark Kamrath	Parks and Recreation
Michele Lind	Parks and Recreation
Kevin Ronneberg	Parks and Recreation
Eli Sagor	Parks and Recreation
Duane Stolpe	Parks and Recreation
Sheri Yaritz	Parks and Recreation

REQUEST FOR COUNCIL ACTION

DATE: 3/22/2010
ITEM NO: 12.c

Department Approval:



City Manager Approval:



Item Description: Request by Twin City Chinese Christian Church for approval of a ZONING TEXT AMENDMENT to allow contemporary church uses at 2755 Long Lake Road and in General Business (B-3) Districts generally (**PF10-006**)

1.0 REQUESTED ACTION

Twin City Chinese Christian Church has proposed a ZONING TEXT AMENDMENT to allow churches in General Business zoning districts, pursuant to §1016 (Amendments) of the City Code.

Project Review History

- Application submitted and determined complete: February 5, 2010
- Sixty-day review deadline: April 6, 2010
- Planning Commission recommendation (4-0 to approve): March 3, 2010
- Project report prepared: March 11, 2010
- Anticipated City Council action: March 22, 2010

2.0 SUMMARY OF RECOMMENDATION

Notwithstanding the recommendation of the Planning Commission to approve the proposed ZONING TEXT AMENDMENT, Planning Division staff recommends denial of the request; see Sections 5-7 of this report for more information and Section 8 for recommendation details.

3.0 SUMMARY OF SUGGESTED ACTION

Pass a motion denying the proposed ZONING TEXT AMENDMENT, pursuant to §1016 (Amendments) of the City Code; see Section 9 of this report for the detailed action.

4.0 BACKGROUND

Twin City Chinese Christian Church (T4C) is considering the purchase of the property at 2755 Long Lake Road, which has a Comprehensive Land Use Plan designation of Regional Business (RB) and a zoning classification of General Business (B-3) District. This request for a ZONING TEXT AMENDMENT has been prompted by the applicant's desire to relocate to a new facility that they would construct on the subject property that better meets of the congregation.

5.0 OPEN HOUSE MEETING

T4C held the required open house meeting pertaining to the application on February 3, 2010, but only members of the applicant congregation were in attendance.

6.0 STAFF COMMENTS

6.1 As Planning Division staff discussed the proposed ZONING TEXT AMENDMENT, we quickly concluded that the fundamental question to be answered was not whether a church was appropriate on the identified property, or even whether a church was appropriate in the B-3 District since all zoning districts will be replaced in the months ahead at the conclusion of the ongoing zoning code update process. Instead, the question that required the most thought was whether a church is an appropriate use in areas guided by the Comprehensive Land Use Plan for RB uses.

6.2 The Regional Business land use category is described in the Land Use chapter of the Comprehensive Plan as follows:

Regional Business uses [sic] are commercial areas with a collection of businesses that provide goods and services to a regional market area. Uses found in Regional Business areas include regional-scale malls, shopping centers of various sizes, freestanding large-format stores, freestanding smaller businesses, multistory office buildings, and groupings of automobile dealerships. Regional Business areas are located in places with visibility and access from the regional highway system (Interstate 35W and State Highway 36).

6.3 While the sort of traffic impact anticipated with the various aspects of the proposed use as described in the applicant's narrative (included with this staff report as Attachment C) is not inconsistent with other uses that are appropriate in RB areas, churches tend to be tax-exempt entities and Planning Division staff has determined that the Comprehensive Plan means to reserve the valuable land in RB areas (as well as Office and Industrial areas) for revenue-generating, commercial uses. There are, of course, situations in which a revenue-producing property could be made tax-exempt through a change in property ownership – even though the use of the property is essentially unchanged – and the City would have no control over such situations, but the City has the opportunity to deny a proposed change in the zoning rules that would allow additional tax-exempt uses.

6.4 Clarity about the following point is important: the determination that a church is not appropriate in RB areas has nothing whatsoever to do with the religious aspect of a church. Instead, churches, schools, theater companies, museums, and a broad range of other typically not-for-profit uses fit into the "Institutional" land use category of the Comprehensive Plan, which directs such institutional uses to places outside of what have become the primary revenue-generating areas of Roseville. Moreover, in the process of reviewing T4C's ZONING TEXT AMENDMENT application, Planning Division staff has discovered that the current B-3 zoning allows many uses that are very similar to the

proposed church use, as is also pointed out in the applicant's narrative; because these uses seem to be inappropriate in Regional Business, Office, and Industrial areas of the city, they will have to be reevaluated in during the current zoning update process to ensure that the new zoning code contributes to achieving the goals of Roseville's Comprehensive Plan.

- 6.5 Another important fact to take into consideration is that contemporary churches can be dramatically different from conventional churches or religious institutions that are located within residential neighborhoods, among the homes of their members, and that have a few worship services over the weekend in addition to weekly educational activities and occasional community events. This difference between traditional and contemporary churches would seem to be due in no small part to the fact that residential areas are not so culturally, ethnically, or religiously homogeneous as they once were; people today choose where they'll live for different reasons than in the past and, consequently, faith communities have become more geographically dispersed. In addition to the simple fact that modern religious institutions have greater traffic impacts than they used to because few members live close enough to walk to services or other events, some contemporary churches offer their congregations many more religious, cultural, educational, and community activities than their traditional counterparts.
- 6.6 The purpose of the preceding paragraph is to help explain the fact that a church, like the one T4C is proposing, might no longer be appropriate in the middle of a residential neighborhood. Whereas church properties have traditionally been regulated by the same single-family zoning requirements and have fallen into the same residential category of the Comprehensive Land Use Plan as their residential neighbors, Roseville's current Comprehensive Plan guides church properties for Institutional land uses. Moreover, Planning Division staff expects to create a new institutional zoning district during the current zoning update process to better regulate churches, temples, schools, and so on because the conventional R-1 Single-Family District has not adequately addressed the unique requirements of institutional uses.
- 6.7 Through reviewing the Comprehensive Plan's descriptions of land use designations, Planning Division staff has concluded that a church or other religious or secular institution is appropriate on land guided specifically for Institutional uses and within the Community Mixed Use area (which also explicitly allows institutional uses, among others). Areas guided for high-density residential uses might also be appropriate locations for institutional land uses because such areas tend to be located near major roadways instead of within single-family neighborhoods, but the current description of the High-Density Residential land use category doesn't address institutional uses and, if such a proposal were submitted, the City would have to carefully weigh it against Roseville's goals of increased residential density and choice of housing types.

7.0 PUBLIC HEARING

- 7.1 The duly-noticed public hearing for this application was held by the Planning Commission on March 3, 2010; aside from representatives of the T4C congregation, no members of the public commented during the public hearing and no communications have been received by staff pertaining to the application. After discussing the application and reviewing the analysis provided by staff, the Planning Commission voted

unanimously (i.e., 4-0) to recommend amending the text of the B-3 District to permit churches. Draft minutes from the public hearing are included with this staff report as Attachment D, but a few of the more significant issues are further discussed in the following sections.

- 7.2 In recommending approval of the requested ZONING TEXT AMENDMENT, Planning Commissioners cited the goals expressed in Imagine Roseville 2025 pertaining to encouraging diversity in the community. While Planning Division staff is supportive of goals that promote and facilitate diversity, staff believes that the fundamental question in this application is whether the RB areas are meant to include institutional uses – not, frankly, whether they are meant to include *Chinese* or *Ukrainian* or *Lutheran* institutions. More importantly though, staff believes that the institutions or other resources or facilities that support Roseville’s varied residents, who make up a relatively small part of T4C’s regional congregation, must also be located in places consistent with the Comprehensive Land Use Plan, rather than approved wherever they may be proposed.
- 7.3 Planning Commissioners also indicated very little concern about the “unintended consequences” of allowing churches in B-3 Districts in light of the fact that this district will likely be replaced in a relatively short period of time as part of Roseville’s ongoing zoning code update process; to wit, the consensus was that this specific zoning district would probably no longer exist by the time other churches submitted building permit applications for new facilities on other sites in B-3 districts. Planning Division staff finds this to be a short-sighted approach. Even though staff will be proposing replacements for B-3 and other districts in the coming months, the new business districts will have to account for all of the uses in the existing business zoning districts. Some outdated uses (e.g., “physical culture”) and some overly specific uses (e.g., “picture framing”) can be easily removed from the new zoning code in favor of something more appropriate, but removing a newly-permitted use that has been added *during the zoning code update process*, would be a considerably more complicated proposition. After all, if institutional uses are today found to be appropriate in areas guided for RB uses through the approval of the presently-proposed church, determining them to be inappropriate in 6 months’ time would seem to be rather arbitrary.
- 7.4 Several times during the public hearing, Planning Commissioners erroneously suggested that the only way to accommodate a new institutional use would be to replace an existing institutional use because the Comprehensive Plan does not guide any vacant land for Institutional land uses. Planning Division staff wishes to offer the reminder that the Comprehensive Plan does allow institutional land uses in the Community Mixed Use area – which generally corresponds to the redevelopment area known as Twin Lakes – as well.
- 7.5 Finally and, perhaps, most importantly, Planning Division staff is concerned that the Planning Commission might not have given adequate consideration to the question of whether or how the Comprehensive Land Use Plan allows institutional uses in Regional Business areas. As described in the Staff Comments section of this report, Planning Division staff has given considerable time and attention to the Comprehensive Plan and has determined that areas guided for RB uses are meant to accommodate commercial businesses. Ideally, these businesses will individually generate commercial traffic that will benefit the other businesses in the area, resulting in a synergistic, mutually-supportive commercial environment that will, in turn, strengthen the City’s tax base.

Roseville relies heavily on tax revenues from its commercial and industrial areas to keep residential taxes as low as possible. Increasing the number of tax exempt uses in commercial areas, therefore, incrementally shifts the tax burden toward homeowners.

8.0 RECOMMENDATION

8.1 Based on the comments in Sections 6-7 of this report and the findings below, Planning Division staff continues to recommend denial of the proposed ZONING TEXT AMENDMENT:

- a. Contemporary churches, like many other institutional uses, might have traffic impacts similar to regional commercial uses, but such institutional uses tend to be exempt from property tax assessments;
- b. The Comprehensive Land Use Plan is intended to reserve the valuable lands designated as Regional Business land use areas for revenue-generating, commercial uses; and
- c. Other locations guided for Institutional or Community Mixed Use land uses are designed to accommodate institutional uses.

8.2 If the City Council wishes to consider approving the requested ZONING TEXT AMENDMENT consistent with the recommendation of the Planning Commission, Planning Division staff would urge that the City Council give due consideration to the guidance of the Comprehensive Land Use Plan. The Regional Business land use designation must support institutional uses if the Zoning Code is to be changed to allow the proposed church as a conditional or permitted use.

9.0 SUGGESTED ACTION

9.1 **By motion, deny the proposed ZONING TEXT AMENDMENT** for Twin City Chinese Christian Church to allow churches in the General Business District, based on the comments of Section 5-7 and the findings of Section 8 of this report.

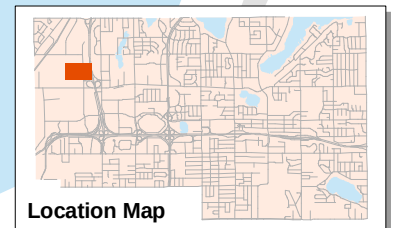
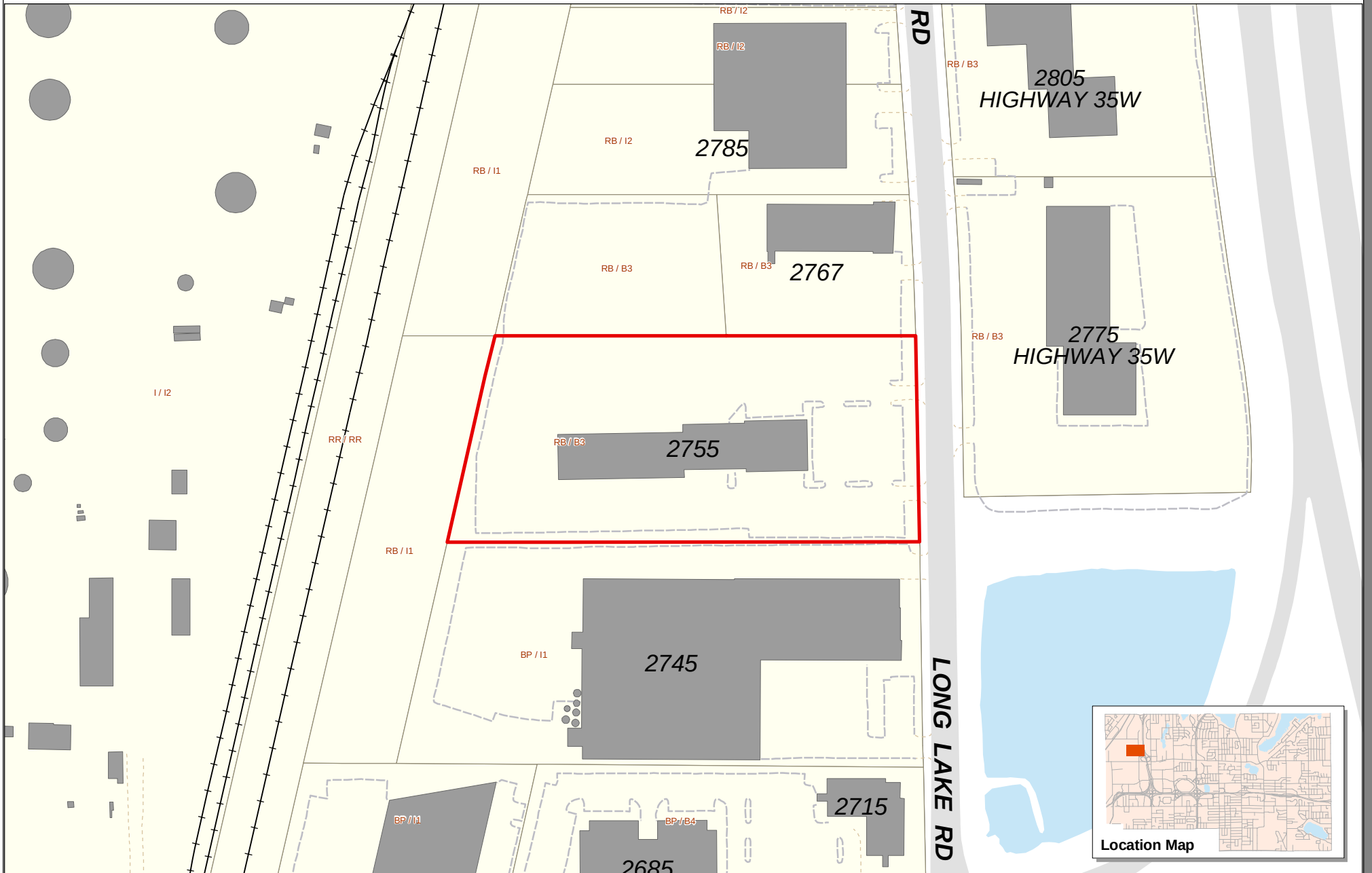
9.2 Or, if the City Council wishes to approve the proposed ZONING TEXT AMENDMENT, direct staff to prepare a Comprehensive Plan amendment to allow for institutional land uses in Regional Business areas. Because the process to amend the Comprehensive Plan would require the City to hold an open house meeting, before the public hearing held by the Planning Commission and subsequent City Council action, Twin City Chinese Christian Church would need to extend the timeline for resolving the ZONING TEXT AMENDMENT application until the conclusion of the Comprehensive Plan amendment process.

Prepared by: Associate Planner Bryan Lloyd (651-792-7073)

Attachments: A: Area map
B: Aerial photo

C: Applicant narrative
D: Draft public hearing minutes

Attachment A: Location Map for Planning File 10-006



Prepared by:
Community Development Department
Printed: February 24, 2010



Site Location

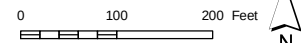
LR / R1 Comp Plan / Zoning Designations

Data Sources

* Ramsey County GIS Base Map (2/4/2010)
For further information regarding the contents of this map contact:
City of Roseville, Community Development Department,
2660 Civic Center Drive, Roseville MN

Disclaimer

This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant that the Geographic Information System (GIS) Data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring exacting measurement of distance or direction or precision in the depiction of geographic features. If errors or discrepancies are found please contact 651-792-7085. The preceding disclaimer is provided pursuant to Minnesota Statutes §466.03, Subd. 21 (2000), and the user of this map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties which arise out of the user's access or use of data provided.



mapdoc: planning_commission_location.mxd

Attachment B: Aerial Map of Planning File 10-006



Prepared by:
Community Development Department
Printed: February 24, 2010



Site Location

Data Sources

* Ramsey County GIS Base Map (2/4/2009)

* Aerial Data: Kucera (4/2009)

For further information regarding the contents of this map contact:
City of Roseville, Community Development Department,
2660 Civic Center Drive, Roseville MN

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0 50 100 Feet



February 5, 2010

Zoning Text Amendment Application, Twin City Chinese Christian Church

7. Additional Required Information

- a. **Legal Description and PIN:** Nly Part, Measuring 318.29 Ft On W Line Of Long Lake Rd & 326.47 Ft On Ely Line Of Nsp Co R/w, Of Fol Tract; Part Of Se 1/4 Lying S Of Blk 2 Parranto Industrial Park & Between Sd Power R/w & Long Lake Rd In Sec 5 Tn 29 Rn 23, PIN 05.29.23.43.0002.
- b. **Open House Summary:** An open house was held on Wednesday, February 3, 2010, from 6:30 p.m. to 10:00 p.m., at the Rose Room, Roseville Skating Center, 2661 Civic Center Drive, Roseville, Minnesota, 55113. Open house invitations were sent on January 23, 2010 to all 45 addresses provided by Mr. Thomas Paschke, Roseville City Planner. Two informational PowerPoint presentations, two informational handouts, comment forms, and refreshments were prepared for the meeting. None of the invited guests attended the open house, but 19 members from Twin City Chinese Christian Church, including three Roseville residents, attended the open house.
- c. **Written Narrative:** Twin City Chinese Christian Church (T4C) is a vibrant, large, established, regional, ethnic church that is characterized by a diverse congregation from throughout the Twin Cities metro area. T4C's vision is to build up three interdependent congregations as one church to become the center of discipleship and outreach to the Chinese in the Twin Cities. T4C's mission is to manifest God's glory, experience His love, and bring hope to all. T4C is committed to continuing its 30-year history of reaching out to families, and serving the needs of youth and the underprivileged in Roseville and the surrounding area.

T4C is the largest Chinese-American Christian church in Minnesota, and has outgrown their existing facilities in Lauderdale, Minnesota. The church established site criteria for a new location in 2003, and an active search was commissioned in 2005. Due to its centralized location in the metro area and other factors that satisfy the site criteria, T4C is considering purchase of a former Denny Hecker automobile dealership located at 2755 Long Lake Road, Roseville, Minnesota.

While "church" use is not currently a permitted use under the existing B-3 zoning of the site, T4C's component uses and character as a large regional church are consistent with the permitted uses of that zoning district. With a regular weekly attendance of approximately 500 churchgoers, the property will generate traffic patterns similar to a retail business, with the majority of traffic on evenings and weekends. The need for regional access from throughout the Twin Cities metro area, and the level of generated traffic, are not conducive to a traditional residential neighborhood environment. T4C's proposed use for the former Denny Hecker site is in harmony with the Roseville Comprehensive Plan's general description of a Regional Business District (RB) site. Appropriate revisions to Roseville's zoning code will permit this property to be

repositioned to a use consistent with community service opportunities and current market conditions.

T4C's Background Information

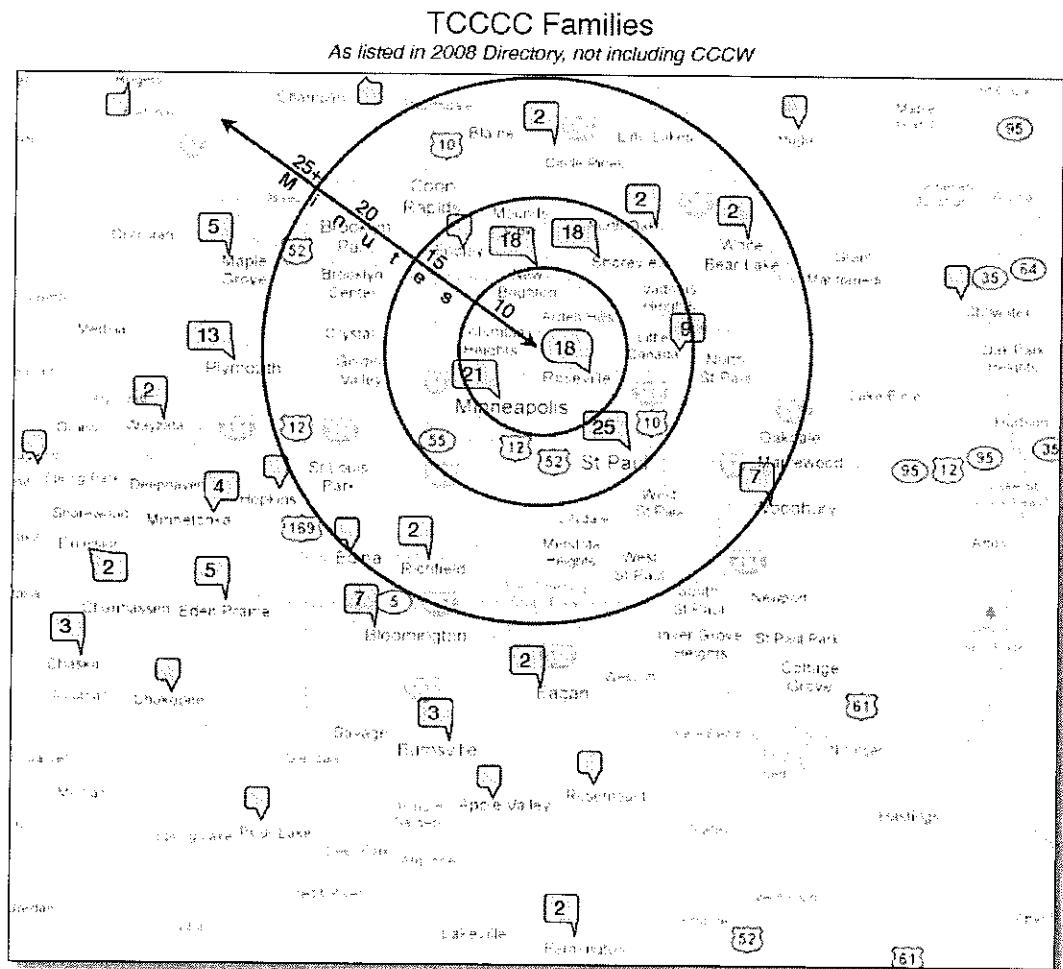
T4C is the largest Chinese-American Christian church in the Twin Cities and greater Minnesota. A non-denomination church, it was established more than 50 years ago, and has resided in a 24,000 sf. facility for over 35 years in Lauderdale, Minnesota, three miles south of the former Denny Hecker Long Lake Road site. T4C's current location is 1795 Eustis Street, Lauderdale, Minnesota 55113, Phone: 651.644.9321, Email: contact@tcccc.org, Web Site: www.tcccc.org

Current weekly Sunday assembly attendance is approximately 500 churchgoers within three interdependent language-specific congregations. Current growth levels are 2% per annum. Congregational meetings occur throughout the week with primary times being Sunday worship services and Friday evening educational and fellowship meetings for children, youth, families, and adults. T4C has planted two sister churches in the Twin Cities metro area in the last five years.

T4C's congregation resides in Roseville and other parts of the Twin Cities Metro area. Approximate one-way driving times for member families have been approximated at:

<u>Drive Time</u>	<u>Number of Member Families</u>
10 minutes	39
15 minutes	71
20 minutes	16
25 minutes	49
30+ minutes	11

The map below illustrates the dispersion of the T4C congregation's residences:



T4C's Tradition of Community Involvement

T4C has a long history of member involvement within the Roseville community and beyond. Church staff and members of the congregation place emphasis on making a positive impact within both the Roseville area and members' individual communities as well. With 9% of our existing member families residing within the Roseville area, the proposed location of the church provides a platform for continued community support and anticipated growth.

The tradition of being involved has manifested itself in numerous ways, including some specific organizations. T4C is a founding member church of both "Love, Inc" and "Roseville Rock Youth Center (R2)." It has also supported other community service organizations and programs, such as Bridging and Backpacks for Roseville students. T4C Pastoral staff members are part of the Roseville Pastors and Youth Pastors networks. Additionally, T4C has had a strong partnership with several St. Paul Hmong service organizations, and would become a support to the growing Hmong community in

Roseville. T4C is also active in helping the area Hmong Community, and supporting civic events such as the Lauderdale "Day in the Park".

T4C's Search for a New Facility

As T4C has continued to grow and reach the limitations of their current site, they established a site search criteria for a new location. Preliminary analysis shows that the site at 2755 Long Lake Road meets all of these criteria, including:

- 1) Located centrally in the Twin Cities (within Highways I35-E, 100, 694, and 62)
- 2) Lot size of 5 acres with enough area to support a 55,000 sf. building (1000 seat assembly rooms)
- 3) Raise the majority of funding in equity proceeds before purchasing a new facility
- 4) Total cost of property, building and construction/remodeling of between \$4 -\$6 million dollars

The 2030 Comprehensive Plan adopted by the City Council on 10/26/09 outlines the site as a Regional Business (RB) area defined as:

'Regional Business uses are commercial with a collection of businesses that provide goods and services to a regional market area. Uses found in regional Business areas include regional-scale malls, shopping centers of various sizes, free standing large-format stores, freestanding smaller businesses, multistory office buildings, and groupings of automobile dealerships.'

T4C's proposed use of the site is consistent with both the accessibility demands and traffic volume considerations given under the current definition. The regional nature of T4C as the largest Chinese-American Church in the metro area, and its unique structure of serving three language centered congregations, lends to the regional appeal of the church.

More specifically, the site provides the appropriate level of highway access and eliminates the concern of moving significant traffic volume into and through residential neighborhoods. This benefit and type of use is consistent with the currently allowable uses under the general Regional Business Comprehensive plan designation, as well as the existing B-3 classification.

On a national level, many consider the current model for large churches, including T4C, as a "mall of ministry" with services that include multiple types of assembly. These assembly types include music, dance, video and speaking performances, formal and informal dining, child care centers with indoor play areas, classrooms for all ages and recreational and social use areas. In the case of T4C, unique cultural and language opportunities for assembly also occur. These gatherings center around a conditioned circulation space supported by generous parking and monitored by trained staff.

Today's regional churches like T4C require sites much different than traditional small neighborhood churches.

T4C's Request to the City of Roseville

We appreciated your willingness to meet with us on January 11, 2010 to discuss our proposal, your email of January 21 confirming your desire for a pre-submittal letter, and the application guidance you provided by email on February 4, 2009. We respectfully submit this Zoning Text Amendment Application to amend the text of the city code, sections 1005.015 and 1005.05, to allow church, worship/service, and/or school use as a permitted or conditional use. We thank you in advance for your help with fulfilling our goal for a regional site that supports the planned usage of the new facility and the growth of the T4C congregation.

- d. **Other Information:** Please see the attached site plan, "PRELIMINARY SITE STUDIES 12/31/09, TWIN CITY CHINESE CHRISTIAN CHURCH". In addition, we submit this additional supporting commentary:

Additional Supporting Commentary

How does the proposed use of the 2755 Long Lake Road site by T4C fit with current Business Land Use Regulations (adopted July 2006)?

The current zoning of the site is "B-3" General Business District and is described in Sect 1005.05 as follows:

'The B-3 General Business District is designed for general retail uses in individual buildings or strip centers which face and front on a state or county road, It allows for larger indoor and exterior sales and fast food sales than the B-2 District. The B-3 General Business District is intended for certain areas designated as B Business area in the Comprehensive Plan.'

As mentioned above the regional nature and unique character and uses of T4C are appropriate to the existing B-3 classification, although not currently permitted:

Permitted, Accessory and Conditional uses are shown in Section 1005.015:

This table identifies "churches" in the same line as "public/private colleges and schools" and only allows their inclusion by Conditional Use Permit in the B-1 Zoning District of all the zoning districts. There are several significant differences between T4C and public and private schools or colleges, in that the children are almost always accompanied by their parents as a family, arriving together from around the metro area by automobile once or twice a week, instead of the segregated daytime use of the schools which would be locally populated with more typical foot traffic. The scale of the church is also much smaller-- on a building scale vs. the campus scale of the colleges.

The 1005.015 table also allows following “Permitted” Land Uses that also closely describe the component uses of Twin City Chinese Christian Church (T4C) and many other churches and as the following as a “Permitted Use” in the B-3 Zoning District:

Cultural Institution

Meeting Halls

Offices (business & professional)

Private Cultural Institutions

Public Uses

Recording, broadcasting, or TV studios

Restaurant Class I- Traditional (no liquor and drive-thru allowed, including café, buffet, coffee shop, deli.)

Schools of Music or Dance

Theatre

Likewise, there are no component uses of T4C programs and facilities that are not permitted in the listed B-3 zoning uses.

It should be noted that only the Office use is permitted in the B-1 District, and the School of Dance or Music is allowed under CUP. The balance of the above church-like uses which are permitted in the B-3 District are not permitted in the B-1 District.

It should also be noted that the description of the B-1 Limited Business District in Sect 1005.02 as *‘limited range of office or professional services at the periphery of residential uses or integrated with residential uses’*.

Since the 2755 Long Lake Road site is neither at the “periphery” or “integrated” with any residential use (and is at least 1,500 feet from the nearest residential zoning district) it seems to be less appropriate to re-zone to the B-1 classification, than it is to modify the B-3 classification text,

The current site complies with intent to *‘face or front on a state or county road’* since it fronts on the west frontage road connecting County Rd C2 west of I-35W.

It seems that the intent of the 2006 zoning code was to locate churches within or at the edges of residential areas. With the trend to consolidate smaller churches into larger churches and the unique nature of this church which serves an ethnic population scattered throughout the metro area, it seems reasonable and appropriate to expand the sitting of such uses similar to the B-3 classification on a regional business district on a “state or county road” that acts as an arterial route, rather than through a residential neighborhood.

T4C currently services 500 churchgoers once or twice each week and has plans to have the ability to serve up to 1,000 churchgoers in three distinct language assemblies at a single site. This allows couples with diverse language skills and their English-speaking children to share the assembly, teaching and social times together in one building. As the largest Chinese-oriented church assembly in the metro area with over 50 years of history and strong ties in community service in the Roseville community area, T4C would be a significant Cultural Institution with spaces for Meeting Hall, Business and Counseling Offices, Music & Dance instruction and performance, for Traditional dining in line with the Restaurant I classification-- all currently permitted uses in the B-3 District.

Minimum Requirements for the Business Zoning Districts are shown in Section 1005.01. They are identical between the B-3 zoning classification and the B-1 that allows the church use.

How does the use of the 2755 Long Lake Road site by T4C fit with future Institutional Zoning Classification possibly to be proposed in the pending zoning changes in the fall of 2010?

The pending changes are specifically unknown at this time and it is anticipated that an application will be submitted and acted upon before the revisions to the zoning code are drafted and adopted this coming fall.

That said, planning staff has suggested a possible new Institutional Zoning District classification that would apply to large campus-type land use areas so labeled on the comprehensive plan, and might apply to some of the smaller church and social club parcels also currently labeled as Institutional on the Comp Plan. This designation might be considered a spot-zoning overlay responding to-- and intended to better regulate-- existing campus-type use patterns for school, civic, social, and possibly religious uses.

In being applied to churches, this would mark a significant change in the zoning model where church use has traditionally be broadcast around the city within smaller, neighborhood-centered churches located within the residential areas they serve. The growing contemporary model of regional scale churches based on size and differentiating aspects, such as the ethnic focus of T4C, seems to be more appropriate to the Regional Business (RB) areas shown in the Comprehensive Plan with proximity and identity to major arterial access, rather than funneling this traffic into and through residential neighborhoods.

It also should be noted that current land use planning relating to churches must be directed by federal regulation respecting the Religious Land Use & Institutionalized Person Act (RLUIPA))

PLANNING FILE 10-006**Request by Twin City Chinese Christian Church for approval of a ZONING TEXT AMENDMENT to allow contemporary church uses at 2755 Long Lake Road and in General Business (B-3) Districts generally**

Chair Doherty opened the Public Hearing for Project File 10-006 at 7:07 p.m.

Associate Planner Bryan Lloyd reviewed staff's analysis of the request by Twin City Chinese Christian Church for a ZONING TEXT AMENDMENT to allow churches in General Business zoning districts, pursuant to Roseville City Code, Section 1016 (Amendments); in the former Denny Hecker automobile dealership.

As detailed in Section 6 of the staff report, Mr. Lloyd noted that the fundamental question was whether a church was an appropriate use on the identified property or in any B-3 District, with all zoning districts currently being reviewed as part of the Zoning Code Update; and whether a church was an appropriate use in areas guided by the Comprehensive Land Use Plan for Regional Business uses.

Mr. Lloyd advised that staff did not support this specific application when other locations in the community were guided for Institutional or Community Mixed Use; and therefore advised that the Planning Division recommends DENIAL of the proposed ZONING TEXT AMENDMENT for Twin City Chinese Christian Church to allow churches in the General Business District; based on the comments of Section 6 and the findings detailed in Section 7 of the staff report dated March 3, 2010.

Discussion included whether the lack of staff support was based on preference to segregate tax exempt uses, with staff advising that the rationale was that with the upcoming Zoning Code update church uses would not be appropriate for areas guided toward Regional Business uses, such as the proposed location intended for revenue-generating, commercial uses; and was not determined on the religious aspect of a church use, but inclusive of a broad range of other typically not-for-profit uses that would fit into "Institutional" land uses (i.e., churches, schools, theater companies, museums) with those uses directed outside of the primary revenue-generating areas of Roseville.

Further discussion included church uses now allowed as Conditional Uses in R-1 Zoning Districts; comparisons to other communities for neighborhood-focused uses; unknowns historical perspective in locating churches in R-1 Districts; building code impacts for group-gathering uses and difficulty in retrofitting churches in other areas (i.e., strip malls); and unavailability of other locations in Roseville in which to locate a new church other than in the Twin Lakes Redevelopment area in Community-Mixed designated areas.

Commissioner Gisselquist observed that, unless able to expand on existing church property, unless you had built a church in the 1930's or 1940's in Roseville, there was no option for growth of a church or a new church to be started; and opined that this seemed to be a disconnect in the community's zoning code.

Commissioner Boerigter opined that, given potential impacts of contemporary rather than traditional churches on surrounding areas (i.e., traffic, cultural and community uses), they may be a better fit in a business rather than residential area. Commissioner Boerigter noted that the current Comcast Cable site, guided for multiple-family uses, may be more appropriate for a church location, rather than a location in the middle of a residential neighborhood.

Chair Doherty opined that the location of churches as the community developed may have not been a conscious decision and not guided.

Mr. Lloyd opined that past land use guidance was intentional and logical, but that some errors in the process could have been made or uses overlooked.

Additional discussion included other locations; logic for churches located in Institutional Zoning areas, but not Commercial or Industrial areas; consideration of the Metropolitan Council's mandate for accommodating residential growth of all densities (i.e., multiple family zoning at the Comcast site); and a lack of consensus in justifying the logic in proposing a better site for a new church to locate than the one proposed.

Community Development Director Patrick Trudgeon clarified that, under the new Comprehensive Plan guidance, and proposed rezoning toward Regional Business areas, this type of use is not supported in an area proposed for large-scale businesses. Mr. Trudgeon noted that, if the request was granted to consider a Zoning Text Amendment for this type of use in Regional Business Districts, it would impact a broader scale than this one request. Mr. Trudgeon cautioned the Commission that this type of use does not fit in the Comprehensive Plan schemes and guidance along the interstate, and would be akin to spot zoning.

Applicant Representatives

Ron Wong, 2340 East 121st Street; Burnsville, MN, Chair of Trustee Committee at Twin City Chinese Christian Church (T4C)

Mr. Wong thanked staff for guiding the church through the application process and areas of the zoning code. Mr. Wong, as a twenty-year member of the church, opined that the T4C truly cared about its people and had a great sense of community, while building strong families who in turn built strong communities. Mr. Wong briefly reviewed the history of this non-denominational Christian church, established more than fifty (50) years ago, and the largest of its kind in a five (5)-state area. Mr. Wong advised that the church's current location was in Lauderdale, MN with congregational meetings held twice/week on Sunday and Friday, with other assorted ad hoc events occurring during the week. Mr. Wong advised that the current attendance was approximately five-hundred (500); and that the congregation had a composition with three (3) separate language-specific dialects. Mr. Wong noted that the trend for the Chinese congregation was to be drawn to higher learning institutions, and that they had been searching for a suitable site for over seven (7) years, and that given the proximity of this site to the University of MN, this site matched their search criteria in many ways.

Mr. Wong displayed a Preliminary Site Plan, proposed accessibility and amenities; and opined that this would be a great addition to the City of Roseville; and with the central location would provide good access to their congregation from throughout the metropolitan area, in addition to resolving parking and traffic issues being experienced at their current site, as well as other negative implications for a traditional neighborhood.

Thomas Peterson, Station 19 Architects, 2001 University Avenue SE, Mpls, MN

Mr. Peterson reviewed his firm's past experience specializing in church architecture; and their work over the last several years with the T4C before this site became available for purchase. Mr. Peterson reviewed the feasibility of such a use, even though not permitted at this time, based on the needs of the church; direct access off I-35 and collector streets; size of the site providing sufficient parking for a regional church; site-specifics and proposed improvements with little investment other than for stormwater treatment; accessibility of the current church from the main level for all entries; and other uses that could be allowed in a B-3 District if not labels as a "church," but with similar gathering functions. Mr. Peterson asked that the Commission consider this "friendly correction" to City Code as part of the rewrite of the current code, with many of those permitted uses part of the hospitality ministry of the church. Mr. Peterson referenced the City's *Imagine Roseville 2025* visioning process and supporting diverse cultures in the community, and how this use would fit with that vision, even though the Comprehensive Plan seemed to be mute on locating churches. Mr. Peterson noted that the cost of redeveloping this site for a new use versus developing on a new site was more cost-effective, and would be funded entirely by the church membership without any public incentives or monies, as a private entity investing in a currently vacant building, providing a service to the community, in addition to an auditorium that could accommodate public gatherings.

Jeff LeFavre, Integrust Development Group, 3116 Chelsea Court, Burnsville, MN

From his expertise as a Real Estate and Development perspective, Mr. LeFavre reviewed the long-time regional search throughout the metropolitan area for an acceptable site based on traffic patterns and location requirements; opining that a commercial area seemed to be the best fit. Mr. LeFavre reviewed the current automobile industry in this economy, and cities concerned with long-term vacancies of buildings such as this. Mr. LeFavre opined that this site would be ideal for this use, concurring with those reasons as previously stated; and would benefit and be complementary to other property owners in the area. Mr. LeFavre advised that, at the recent open house, no one attended from surrounding

businesses, leading them to believe there were no objections. Mr. LeFavre reviewed current development and redevelopment trends, opining that the pattern of mixed use in such commercial areas would continue.

Ron Wong

Mr. Wong concluded by reviewing the T4C's perspective on serving the community; their support for networking within the community and serving at-risk youth; their involvement in the Roseville Rock Youth Center another family support organizations; their pastoral staff's involvement with other pastors within the community; and their partnerships with Hmong service organizations in the metropolitan area; as well as their support of civic events in the area. Mr. Wong estimated that nine percent (9%) of their congregation is from Roseville, with the remainder from the Twin Cities regional area. Mr. Wong noted that the T4C is a vibrant, growing church actively investing in children and families, and would have a positive impact on the community; and respectfully requested approval of their application.

Commissioner Wozniak opined that this location seemed isolated from the remainder of the community with no nearby residents, if their intent is to be significantly involved in the community; and questioned how people would observe their location in such an industrial area.

Mr. Wong advised that the nature of their church is that they are a regional church, and the regional geographic location for the congregation is more important with this site fitting that need in the center of the Twin Cities area, located off major through-fares off I-35, compared with their present location isolated in a neighborhood with no regional visibility. Mr. Wong noted that their church has a heart and ministry for U of MN students, with a student bus service provided several times on Sunday, with other transportation options also available to the site.

Public Comment

Chair Doherty closed the Public Hearing at 8:08 p.m., with no one appearing for or against.

Commissioner Boerigter noted that this was a difficult decision for him, as in analyzing other uses in permitted in a B-3 District, how was a church use any different, when the district allowed for private cultural institutions and, given the potential negative impacts of a regional church in a residential neighborhood, this zoning district would seem to have less impact on the community. Commissioner Boerigter questioned where else this use could be directed in the community; questioning if the Guthrie Theater was interested in locating in that area, what would the City's response be. Commissioner Boerigter suggested that it seemed to come down to a tax exempt issue, and questioned further if such a use should be discouraged.

Chair Doherty concurred that this was a very complicated issue and not an easy decision to make in basically approving a church use of this property. Chair Doherty referenced the *Imagine Roseville 2025* community visioning process, and the many diversity issues brought forward; the need for additional community spaces; and a need for organizations that serve the needs of the community. Chair Doherty opined that T4C) would be an asset to the community. While recognizing the need to enhance property tax revenues, Chair Doherty opined that this proposal may be a negative for additional tax revenues, but it brought other positive things to the table, noting the changing face of the community with an increase in then number of Asian residents in the community compared to ten (10) years ago and suggested that this might fit very well for accommodating this sort of arrangement or facility. Chair Doherty noted that he is not a proponent of spot zoning, and that was his only concern with this approval, further noting that he wouldn't advocate changing all B-3 Zoning Districts to include such a use, but would support this request.

Commissioner Boerigter concurred with Chair Doherty's comment to not be afraid to allow churches in B-3 Districts, given the information provided to-date; and questioned how the impact of a church use could be any different that a permitted use for a hospital, mortuary or theater. Commissioner Doherty questioned the aesthetics of the church wishing to be next to other businesses; however, noted that this was their decision to make.

Chair Doherty expressed concern that there may be unintended consequences that were unknown at this time.

Commissioner Boerigter noted that, once the zoning code was rewritten, and unless there was a run of church use applications between now and that rewrite, the B-3 District would no longer exist so the problem would not exist.

Commissioner Gisselquist concurred with Commissioner Boerigter; observing that the Comprehensive Plan provided no guidance for church uses; and that if you were "grandfathered in" you were fine, but if not, there were limited options available. Commissioner Gisselquist opined that he was not supportive of spot zoning, and he personally didn't like to contribute to something that could be perceived as such; however he noted that the Commission was attempting to make do with the zoning currently in place. Commissioner Gisselquist noted that his initial reaction when reviewing the proposal had been that this seemed to be an overly broad solution to a unique situation; however, when listening to the rationale of Commissioner Boerigter, he concurred with his comments. Commissioner Gisselquist noted that newer churches were beyond the smaller neighborhood, traditional churches, with a multitude of different service options; and opined that this may be an appropriate location for a church of this size.

Commissioner Wozniak noted that when he first saw the proposal, his reaction had been negative, given the location next to a car dealership that appeared inappropriate; however, he noted the parallels between a regional business and regional church use such as this; and opined that he was persuaded by the arguments of the City's *Imagine Roseville 2025* community vision. Commissioner Wozniak opined that this is not the right site for a church due to its isolation; and concurred with staff that a location in the Twin Lakes Redevelopment Area would be more appropriate.

Commissioner Boerigter recognized staff's recommendation, noting that he seldom criticized their rationale; however, he questioned whether the bottom line was that this site was seen as more valuable for a tax revenue-generating use than the church us.

Commissioner Wozniak opined that he would prefer to remove the tax issue from consideration, and focus on land use only; further opining that he was persuaded by the arguments that tax revenues were equitable on one side of I-35 or the other; but continued to oppose the proposed location due to its isolation and inappropriateness with adjacent business uses.

MOTION

Member Boerigter moved, seconded by Member Gisselquist to RECOMMEND TO THE CITY COUNCIL APPROVAL of the proposed ZONING TEXT AMENDMENT for Twin City Chinese Christian Church to allow churches as a permitted use in the General Business District.

Commissioner Wozniak sought clarification from staff on the ramifications of the proposed action.

City Planner Thomas Paschke advised that staff would take action for approval into consideration as it proceeded with the zoning code rewrite and whether this as a permitted use under the B-3 Zoning District, if ultimately approved by the City Council and whether additional parameters should be created to allow churches in the future in regional business districts or whether to rezone this site as a different zoning distinction through clarifying textual information under that land use designation.

Discussion among Commissioners and staff included an alternative to zoning code text amendment to allow the proposed use, with staff clarifying that the only option for the Commission at this time was to support or deny the request; using the PUD process or an amendment to the existing Conditional Use under the current zoning ordinance, requiring the request to return to the Commission as a new application providing for few additional advantages; the need for future discussions on appropriate sites for institutional uses or modifications to the existing regional business zone to support those uses; and revising the zoning chart if the use is allowed, indicating that a church would be a permitted use with additional review needed to determine negative impacts beyond those already analyzed.

AMENDMENT TO MOTION

Boerigter moved, Gisselquist seconded, modification of the motion to read that churches are a permitted use in General Business Districts, with no need for a Conditional Use Permit.

Attachment D

199 Further discussion included clarification that the Planning Commission's decisions needed to be based
200 on land use considerations only; and that the City Council could be tasked with whether the decision
201 significantly impacted revenue generation of this site.

202 **ORIGINAL MOTION AS AMENDED**

203 **Ayes: 4**

204 **Nays: 0**

205 **Motion carried.**

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 03/22/2010
Item No.: 12.d

Department Approval



City Manager Approval



Item Description: Consider Acquisition of Portions of a Property Located at 1885 – 1915
County Road C West

BACKGROUND

As part of the Twin Lakes Phase 2 infrastructure project, the City is moving forward with the construction of utility and roadway improvements for Twin Lakes Parkway and Prior Avenue.

The City accepted a \$1 million grant from the Department of Employment and Economic Development. In accordance with the grant agreement, the City must incur costs for this project prior to December 31, 2010, in order to receive reimbursement for these activities by the state.

The City owns all of the needed right of way with the exception of two small pieces—one at the southeast corner of the intersection of Twin Lakes Parkway and Prior Avenue and the other at the northeast corner of the intersection at Prior Avenue and County Road C—totaling 1,170 sq. ft. in area. Both these pieces currently controlled by Cobalt Industrial REIT II, the owner of 1185 – 1915 County Road C West. See Attachment A to review the needed right of way.

Staff has contacted Cobalt Industrial REIT II to begin discussion regarding the acquisition of portions of its property for the Twin Lakes Phase 2 infrastructure project.

POLICY OBJECTIVE

The action being considered will lead to the construction of infrastructure in the Twin Lakes redevelopment area. Twin Lakes has long been identified in the Roseville Comprehensive Plan as an important redevelopment area for the City. C

BUDGET IMPLICATIONS

The costs for the acquisition of the property needed for the roads and utilities and the construction of the infrastructure will come a grants from the Department of Employment and Economic Development grant and existing TIF balances. Any City funds used will be recuperated from developers through the adopted cost allocation process.

STAFF RECOMMENDATIONS

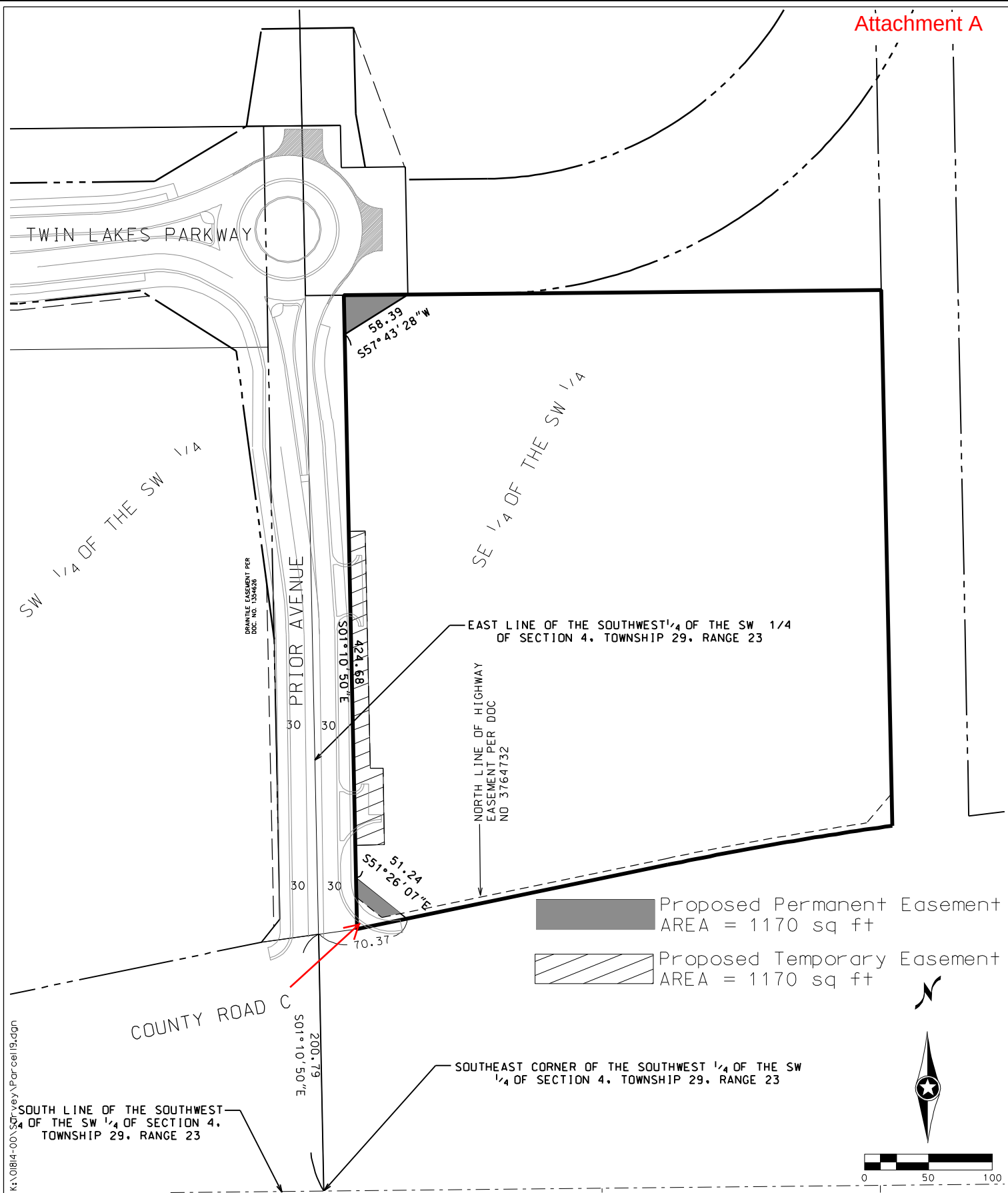
To ensure control of the land needed for the Phase 2 infrastructure improvements within the grant-required timeline, staff recommends that the City Council authorize the acquisition, either through negotiation or the use of quick-take condemnation, of property at 1885 – 1915 County Road C West.

28 **REQUESTED COUNCIL ACTION**

29 By resolution, approve the acquisition of of property at 1885 – 1915 County Road C West for
30 utility and road improvements associated with the Twin Lakes Phase 2 infrastructure project.

Prepared by: Jamie Radel, Economic Development Associate

Attachments: A. Map depicting needed right of way
B. Draft resolution



701 Xenia Avenue South, Suite 300
Minneapolis, MN 55416
www.wsbeng.com

INFRASTRUCTURE ENGINEERING PLANNING CONSTRUCTION

Twin Lakes West Roadway Improvements Parcel Sketch Roseville, Minnesota

WSB Project No. 1814-00

Date: 1/14/10

Parcel No. 19

**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF THE CITY OF ROSEVILLE**

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, was held on the 22nd day of March 2010, at 6:00 p.m.

The following members were present;;

introduced the following Resolution and moved its adoption:

**RESOLUTION NO.
APPROVING THE ACQUISITION
OF PROPERTY FOR IMPROVEMENTS TO
TWIN LAKES PARKWAY AND PRIOR AVENUE**

WHEREAS, redevelopment of the Twin Lakes area has long been identified in the Comprehensive Plan as an important priority for the City; and

WHEREAS, the Department of Employment and Economic Development (DEED) will contribute funding to the City for the Phase 2 infrastructure improvements for the Twin Lakes area; and

WHEREAS, the City must incur costs for the Phase 2 infrastructure improvements by December 31, 2010, to receive reimbursement from DEED; and

WHEREAS, the improvements to Twin Lakes Parkway and Prior Avenue require the City to acquire additional property adjacent to the existing roadways; and

WHEREAS, the City has identified the portions of adjacent properties necessary for the improvements; and

WHEREAS, said portions of properties to be acquired are owned by Cobalt Industrial REIT II; and

WHEREAS, acquisition of the properties is needed as soon as possible so that construction of the roads can be completed by the end of 2010 and the City can be reimbursed by DEED for certain costs associated w infrastructure improvements; and

WHEREAS, the construction of the improvements to Twin Lakes Parkway and Prior Avenue necessitate the City obtaining temporary construction easements in order to access and perform the necessary construction; and

WHEREAS, acquisition of the properties and temporary construction easements is necessary and for the public purpose of providing infrastructure improvements; and

WHEREAS, the City desires to acquire the necessary properties and easements through negotiation with the owners; and

WHEREAS, if negotiations with the owners prove unsuccessful, the City must commence quick take condemnation proceedings to acquire the properties and temporary construction easements in a timely manner; and

NOW, THEREFORE, BE IT RESOLVED by the City Council that the City Administration is directed to immediately proceed with acquisition of the properties and temporary construction easements necessary for the construction and improvement of Twin Lakes Parkway and Prior Avenue. Said acquisitions are to be either through negotiation and/or quick take condemnation pursuant to the City's eminent domain authority.

The motion for the adoption of the foregoing resolution was duly seconded by Council Member and upon vote being taken thereon, the following voted in favor;;

and none voted against;

WHEREUPON said resolution was declared duly passed and adopted.

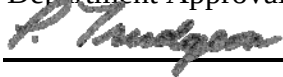
RRM: 128773

ROSEVILLE
REQUEST FOR COUNCIL DISCUSSION

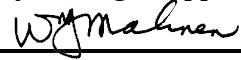
DATE: 3/22/2010

ITEM NO: 12.e

Department Approval:



City Manager Approval:



Item Description: Request by Riaz Hussain for approval of an amendment to an existing CONDITIONAL USE PERMIT to allow the parking areas adjacent to Autumn Street to remain at 1901 Lexington Avenue (PF10-002)

1.0 REQUESTED DISCUSSION

1.1 At the recommendation of City Staff and the Planning Commission in 2008, the City Council passed a motion at that time to enforce a condition of a 1997 Conditional Use Permit (CUP) requiring the removal of certain paved areas. Community Development staff has continued since that time to gain compliance with that requirement and, as a result, Mr. Hussain currently seeks to amend the provisions of the existing CUP, pursuant to §1014.01 (Conditional Uses) of the City Code, to eliminate the condition requiring the removal of two paved parking areas on the south side of the property, accessing Autumn Street.

1.2 The City Council anticipated taking action on the proposed CONDITIONAL USE PERMIT AMENDMENT at its meeting of February 22, 2010, but action was deferred to address two legal concerns raised by the City Attorney; there was some question as to the adequacy of the findings for denying the proposed CONDITIONAL USE PERMIT AMENDMENT, and there was a question as to whether conditions of the 1997 CUP could be enforced if the approved conditional use (i.e., a veterinary clinic) is not present on the site.

Project Review History

- Application submitted and determined complete: December 2, 2009
- Review deadline (extended by applicant): March 30, 2010
- Planning Commission recommendation (5-0 to deny): February 3, 2010
- Project report prepared: March 9, 2010
- Anticipated City Council discussion: March 22, 2010
- Anticipated City Council action: March 29, 2010

2.0 SUMMARY OF RECOMMENDATION

Now that the above legal questions have been addressed, Planning Division staff is recommending that the City Council review the remainder of this staff report with the City Attorney and determine whether or not to continue pursuing the removal of the subject parking areas.

28 **3.0 STAFF COMMENTS**

29 3.1 As noted in Section 1.2 of this report, the City Attorney had concerns during the
30 February 22nd City Council meeting about whether there were sufficient findings to deny
31 the proposed CONDITIONAL USE PERMIT AMENDMENT. Attachment A of this staff report is
32 a letter from the Attorney indicating that the recommended denial would be legally
33 sound.

34 3.2 Attachment A also suggests that enforcement of the provisions of a CUP “may not be
35 appropriate ... given that the property is not currently being used as a veterinary clinic
36 [i.e., the land use authorized by the CUP].” If, in fact, Roseville is not allowed to enforce
37 the conditions of the CUP when a veterinary clinic is not present, then the City is unable
38 to require the removal of the paved areas and Mr. Hussain no longer needs to amend the
39 requirements of the existing CUP to allow the paved areas to remain on the property. In
40 this case, the City Council could direct staff to assist Mr. Hussain in withdrawing his
41 application since its approval or denial would be irrelevant. Moreover, the City might
42 have no means for effecting the removal of the hazardous parking areas without the
43 return of a veterinary clinic or submission of a proposal to completely redevelop the
44 property.

45 3.3 The City Council may alternatively decide that it wishes to enforce provisions of the
46 CUP that are determined to apply *generally* to the property and not pertain *specifically* to
47 the authorized veterinary clinic use. In this situation, the Council could direct Planning
48 Division staff to reproduce draft resolutions denying the proposed CONDITIONAL USE
49 PERMIT AMENDMENT and enforcing compliance with the conditions of the approved CUP
50 (by ordering the removal of the subject paved areas or other, preferred measures).

51 3.4 If the City Council chooses to enforce general (i.e., not use-specific) conditions of the
52 CUP note that, contrary to the indication in Attachment A, revocation of a CUP is not the
53 only remedy to noncompliance with the conditions of an approval; Section 1014.01E
54 (Penalties for Conditional Use Permit Violations) of the City Code says the following:

55 Failure to comply with the requirements of a conditional use permit *might* result in
56 revocation of the conditional use permit. Further, any person violating the requirements of
57 a conditional use permit shall be guilty of a misdemeanor and, upon conviction, shall be
58 punished by a fine not to exceed seven hundred dollars (\$700.00) or by imprisonment not
59 to exceed ninety (90) days, or both. [Emphasis added.]

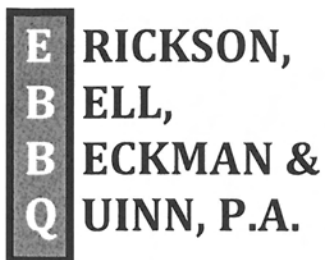
60 **4.0 RECOMMENDATION**

61 4.1 Discuss the findings of the City Attorney and determine whether certain provisions of the
62 existing CUP can be enforced in the absence of the specifically-authorized use.

63 4.2 Direct City staff accordingly either to work with the applicant to withdraw the
64 CONDITIONAL USE PERMIT AMENDMENT application or to return to the March 29, 2010
65 City Council meeting to continue taking action on the application.

Prepared by: Associate Planner Bryan Lloyd (651-792-7073)

Attachments: A: Letter from City Attorney B: City Council Resolution 9414



1700 West Highway 36
Suite 110
Roseville, MN 55113
(651) 223-4999
(651) 223-4987 Fax
www.ebbqlaw.com

James C. Erickson, Sr.
Caroline Bell Beckman
Charles R. Bartholdi
Kari L. Quinn
Mark F. Gaughan
James C. Erickson, Jr.
Robert C. Bell – *of counsel*

March 5, 2010

Mr. William J. Malinen
City Manager
City of Roseville
2660 Civic Center Drive
Roseville, MN 55113

RE: Riaz Hussain Conditional Use Permit (“CUP”) Application

Dear Mr. Malinen:

At the February 22, 2010 City Council meeting, I recommended that the Riaz Hussain CUP Amendment Application matter be continued so that I could research the law pertaining to CUP provisions when the property is no longer being used for the use stated in the CUP.

Two proposed actions were before the City Council on the 22nd. First, there was a proposed Resolution to Deny the CUP Amendment Application. Second, there was a request to issue a Compliance Order requiring the removal of the parking areas.

The law on the ability of the City Council to deny the Amendment Application is clear. Protection of general health, safety and welfare is a valid basis to deny a CUP. Since there has been factual evidence presented that there are traffic issues relating to the parking lot and its use the City Council does have a legally sufficient basis to deny the application, irrespective of the current use of the site.

The removal of the parking areas based upon the issuance of a compliance order is less clear. The remedy in the event that there is a violation of a condition in a CUP is the revocation of the CUP. Since the property is not being currently used as a veterinary clinic this may be a meaningless remedy. Therefore, the pursuit of a compliance order based upon the CUP may not be appropriate at this time given that the property is not currently being used as a veterinary clinic.

I will be glad to discuss this matter further with the City Council when it next takes up the CUP Amendment Application to determine whether to proceed with the compliance order.

Sincerely yours,

ERICKSON, BELL, BECKMAN & QUINN, P.A.

A handwritten signature in blue ink that reads "Charles R. Bartholdi". The signature is written in a cursive, flowing style.

Charles R. Bartholdi

CRB/amg

cc: Mr. Patrick Trudgeon

**EXTRACT OF MINUTES OF MEETING OF THE
CITY COUNCIL OF THE CITY OF ROSEVILLE**

Attachment B

* * * * *

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota, was duly called held at the City Hall on Tuesday, the 9th day of June, 1997 at 6:30 P.M.

The following members were present: Maschka, Goedeke, Wiski, Mastel and the following were absent: Wall

Council Member Wiski introduced the following resolution and moved its adoption:

RESOLUTION NO. 9414

**RESOLUTION APPROVING CONDITIONAL USE PERMIT
FOR A VETERINARY CLINIC AT
1901 LEXINGTON AVENUE**

WHEREAS, Section 1005.01D of the Roseville City Code identifies veterinary clinics as a conditional use in a B-1 Limited Business district; and

WHEREAS, Drs. Wendy Elert and William Graham have requested a conditional use permit to allow the reuse of property at 1901 Lexington Avenue for a veterinary clinic; and

WHEREAS, the Roseville Planning Commission conducted a public hearing on the request on Wednesday, May 14, 1997, and recommended approval of the requested conditional use permit subject to conditions; and

WHEREAS, the Roseville City Council received the Planning Commission's recommendation on Tuesday, May 27, 1997, and Tuesday, June 9, 1997; and

WHEREAS, the Roseville City Council made the following findings:

1. The proposed re-use of the property will have a minimum impact on traffic in the area. The building has historically been used for medical office/clinic uses. The use of the property as a veterinary clinic will not substantially change the outward appearance and/or operation of the facility.
2. The proposed re-use of the property will have a minimum impact on parks, streets and other public facilities.
3. The proposed re-use of the property will be compatible with contiguous properties. Adequate parking is being provided on site for the proposed use, based on both the square footage of the facility as well as the number of employees and clients. Hours will be limited to typical business hours and no clinic activities will take place outside of the building. Site improvements will be required to bring the property into compliance with existing site development standards.

4. The proposed re-use of the property will not have an adverse impact on the market value of contiguous properties.
5. The proposed re-use of the property will not have an adverse impact on the general public health, safety and welfare.
6. The proposed re-use is consistent with the City's Comprehensive Plan's Limited Business designation.

NOW THEREFORE BE IT RESOLVED by the City Council (the "Council") of the City of Roseville, Minnesota (the "City"), Ramsey County, Minnesota, that a conditional use permit for a veterinary clinic within a B-1 Limited Business district be approved subject to the following conditions:

1. Off-street parking must be provided in accordance with the provisions of Section 1005.01D, City Code of Ordinances. The parking area along Autumn Street must be removed if a determination is made by the City that said parking area creates a safety hazard or adversely affects the flow of traffic in this area. Prior to operation of the facility, the parking area along Autumn Street must be designated as employee parking only.
2. The hours of operation must be limited to the following: 8:00 a.m. to 6:00 p.m., Monday through Friday, and 8:00 a.m. to 12:00 noon on Saturday. Minor modifications to hours of operation may be approved administratively by the Director of Community Development. There shall be no overnight boarding of animals, exercising of animals outside of the building, or placement of kennels and/or cages outside of the building. The clinic practice shall be limited to small domestic animals.
3. A waste management plan for grounds must be submitted to the City for review and approval prior to occupation of the property.
4. The exterior dumpster must be removed from the property. Trash collection activities must be relocated to the interior of the building or an attached structure must be constructed on the north side of the building. Any attached structure must be of the same materials and design as the principal structure in accordance with Section 1010.11 of the City Code.
5. A screening fence or landscaping must be installed along the west side of the off-street parking area north of the building. Said fence and/or landscaping must create an all-season screen, eighty percent (80%) opaque, to a height of five feet, in accordance with Section 1010.09 of the City Code. A screening fence or landscaping must also be installed along the west side of the off-street parking area off Autumn Street in accordance with City requirements.
6. Landscaping must be installed around the ground sign in accordance with the provisions included with the variance granted for the sign in 1988.

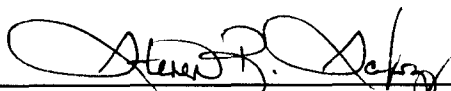
The motion for the adoption of the foregoing resolution was duly seconded by Council Member Maschka and upon vote being taken thereon, the following voted in favor: Maschka, Goedeke, Wiski, Mastel and the following voted against the same: None

WHEREUPON said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
) SS
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 9th day of June, 1997, with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 9th day of June, 1997.



Steven R. Sarkozy, City Manager

SEAL

PARKS AND RECREATION ITEMS THAT ARE DONE AND/OR ONGOING**1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity****Strategy A: Make Roseville a livable community for all****1.A.6. Foster youth leadership and development****Action Steps**

1.A.6.a. Year-Round, Seasonal Youth Employment – SC, Recreation, GC, HANC, P&R Maintenance. Create Mentorship opportunities. Short Term/Long Term (P&R) Mentoring – continual opportunities Feeling committed – Brainstorm Data from schools (translators) (HRC)

Dept

PR

Progress

Done/Ongoing

Timeline

1-3 yrs

Cost

\$\$

Internship opportunities offered, expanded promotional materials

Expanded consistent training program for all areas in parks and recreation

PR

1.A.6.b. Expand Leaders in Training (LIT)

PR

Done/Ongoing

1-3 yrs

\$

Community support (contributions)

- Kiwanis (2 yrs) (keep fees down)

- Allowed expansion /provide more opportunities to be involved

Increased participation in the Leaders-In-Training program by 20%resulting in 330 hours of volunteer service to the Roseville community(increase connection and pride in community)

Strategy B: Respect and encourage diversity**1.B.3. Promote ethnic celebrations and festivals****Action Steps**

1.B.3.a Wild Rice Festival at HANC Celebration of Native American

Dept

PR

Progress

Done/Ongoing/Annual

Timeline

1-3 yrs

Cost

\$\$

FORHANC

Designing (Master Plan) spaces to allow for celebration/festivals

Partnered with FORHANC to coordinate and expand an annual event

1.B.3.b. Create Culture-Based Connections through community wide special PR events. ~~Summer Entertainment Series and Rosefest~~ Work to mirror community makeup with culture driven performances (P&R)

Done/Ongoing

1-3 yrs

\$\$

Create Culture through community wide special events

- Hmong cooking/ gardening class at Arboretum

- Barriers include - fees not covering. language, etc.

Installed first public art piece at Frank Rog Amphitheatre

Rosefest BBQ & Blues

Hosted Metro-wide naturalist training program on cultural diversity in environmental education

Expanded the diversity of concert series allowable with limited budget

1.B.3.d.	Promote Skating Center Banquet Facilities and Park Facilities be an PR available and a welcoming site for cultural celebrations	Done/Ongoing	1-3 yrs	\$
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Promote use by everyone (uniform marketing plan)

- hosted multiple ethnic weddings

Hosted a number of ethnic group celebrations (rentals)

Hosted Gus Macker 3-on-3 Basketball Tournament - 8000 people visited venue during 2 day event

3. Community - Roseville has a strong and inclusive sense of community

Strategy A: Foster and support community gathering places

3.A.1. Plan for, develop, and maintain public and private gathering places distributed throughout the city

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.A.1.c Replace/relocate Skate Park (P&R) Successful transition of Skate Park from Tier II to Tier I park Realized increase participation levels while saving money	PR	Done	1-3 yrs	\$\$
3.A.1.f Promote facility availability as accommodating locations serving community organizations and revenue producing opportunities Established city campus facilities as "place to use" by business and community affiliated groups (although in 2009 reduced hours of city hall)	PR	Done/Ongoing		\$\$

Strategy D: Encourage development of neighborhood identities to build a sense of community and foster neighborhood communications, planning, and decision making

3.D.1. Encourage development of neighborhood groups, organizations, and forums in order to provide residents with a sense of belonging ID geographic neighborhoods (PWET)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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3.D.1.d	Create directory of community organizations, special interest groups PR and affiliated groups. Convenient search engine for easy access by community members. Include quarterly newsletter to tell the story of organization activity, promote to potential participants	Done/Ongoing	1-3 yrs	\$
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Held annual affiliated group meeting to coordinate activities, gather information about each organization, created links to city web site for access by general public.

Prepared newsletter in 2008 but have not kept up due to limit of resources

8. Parks, Open Space, Recreation & Wellness - Roseville has a world-renowned parks, open space, and multigenerational recreation programs and facilities

Strategy 8A: Expand and maintain year-round, creative programs and facilities for all ages, abilities and interests

8.A.1. Remain aware of and responsive to changes in recreational needs and trends

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.1.a Establish a system to track recreation trends. Provide opportunities for staff to participate in regional/national conferences & training. Remain active in state, region, national professional organizations to keep current on trends	PR	Done/Ongoing	1-3 yrs	\$

Track local trends/ maintenance to extent currently possible budget for outcomes

New Budget System- "program budgeting"

8.A.3 Increase use of parks and recreation facilities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.3.a Promote and expand existing programs/lessons for ice, inline skating	PR	Done/Ongoing	1-3 yrs	\$\$

Added where appropriate, need to be revenue generating

-Offered Novice Speedskating in Arena in Summer

-Max use of the peak time at facility

8.A.3.b Offer no cost or reduced cost environmental ed programs to RAS	PR	Done/Ongoing	1-3 yrs	\$\$
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Reduce cost only

Grant funding achieved through Xcel Energy - FORHANC is fiscal agent

RSC/ Golf - High School reduced cost for physical education classes

8.A.3.c Keep costs affordable for residents to golf at Cedarholm	PR	Done/Ongoing	1-3 yrs	\$\$
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Family discounts, specials

Event planning thru local churches

Physical education, golf teams

8.A.3.e ~~Initiate~~ maximize marketing & program info and update residents on PR Done/Ongoing 4 to 8 \$\$
what available when, where and for whom

E-mail blasts, Twitter & Facebook (Social Networking)

Marquee signs/ scoreboards, video board

Roseville University

8.A.3.g ~~Implement feasibility study—document~~ current facility use levels. PR Done/Ongoing 1-3 yrs \$\$
report who uses facilities when, include all facilities even park
usage

Annual Report

8.A.4 Maintain and improve trails, wetlands, and nature center(s)

Action Steps	Dept	Progress	Timeline	Cost
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8.A.4.c Respond to Consider recommendations of Nature Center Planning Comm	PR	Done/Ongoing	1-3 yrs	\$\$
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Removal of boardwalk

Facility improvements- kitchen and lighting (solar tubes)

Expand facility use- recreation programs, rentals, etc

Geothermal ready furnace installed

Master plan effort underway

8.A.4.e Explore alternative, complementary uses of HANC to expand facility use and maximize community resources	PR	Done/Ongoing	1-3 yrs	\$\$\$\$\$
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Rentals

Outdoor Recreation classes

Reorganization of staff

8.A.5 Actively promote parks, recreation, open spaces, and trail opportunities

Action Steps	Dept	Progress	Timeline	Cost
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8.A.5.d Provide resident discounts for Golf Course all facilities and programs	PR	Done/Ongoing	1-3 yrs	\$
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Resident Appreciation day during Rosefest

Resident/Non-Resident fees for leagues

Strategy 8B: Provide high quality and well-maintained facilities, parks, and trails

8.B.1 Maintain and manage parks, recreation facilities, forests, and open spaces to the highest standards using best practices; implement a plan to retain green and open space

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.B.1.a See 2.A.1 (Master Plan) Consider green technology when replacing building mechanical systems	PR	Done/Ongoing	1-3 yrs	\$\$\$
Roseville Skating Center Geothermal System				
Campus Wide Geothermal System Master Plan				
Furnace at Nature Center replaced to be geothermal ready				
Solar Tube lighting installed at Nature Center to improve daylighting/lighting				
8.B.1.b Continue educating on facility opportunities & maintenance procedures keep staff knowledge base high, use state, national affiliation workshops & clinics	PR	Done/Ongoing	1-3 yrs	\$\$
Need to research software tracking program for maintenance (yet to be accomplished)				
8.B.2 Leverage resources by partnering with other communities, agencies, and school districts to optimize open space, fitness and recreation programming, and facility options				
<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.B.2.a Use local community partners	PR	Done/Ongoing	1-3 yrs	\$\$\$
Minnesota Horticulture Society				
Work with local business to bring programing to community, i.e. outback, summer				
Friends and affiliated groups				
Roseville Schools, suburban field trips				
8.B.2.b Promote QVAL all recreational opportunities/activities in neighboring communities. increase programs, #s and exposure	PR	Done/Ongoing	1-3 yrs	\$
Annual Report				
8.B.2.c Pursue collaborations with north side local nature centers for shared programming opportunities	PR	Done/Ongoing	1-3 yrs	\$
Joint Programming				
Bird Fest - Ramsey County				
Bird watching				
8.B.2.d Work with local schools to offer golf opportunities	PR	Done/Ongoing	1-3 yrs	\$
Golf teams, after school programs, Concordia, Roseville Schools, phy ed classes				
8.B.2.e Provide local businesses, orgs w/ golf tournament opportunities	PR	Done/Ongoing	1-3 yrs	\$
Leagues, Outback Tournament				
Shared teaching program, Clubhouse rentals				

8.B.2.f	Share programming experiences w/ neighbor communities – create recreation alliances - Lauderdale partnership	PR	Done/Ongoing	1-3 yrs	\$
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Friday trips, senior trips, fall soccer league, non-traditional adult sports i.e. dodgeball, kickball

8.B.2.h	Public-Private partnership for facility acquisition and management	PR	Done ongoing	4 to 8	\$\$\$\$
	Park dedication Arboretum Restroom				

8.B.5 Support volunteerism to encourage people to actively support parks and open spaces

Action Steps	Dept	Progress	Timeline	Cost
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8.B.5.b	Encourage current friends organizations and affiliated groups to remain actively involved	PR	Done/Ongoing	1-3 yrs	\$
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8.B.5.c	Recruit & establish park partners or green keepers volunteers to help maintain green spaces and blooming places	PR	Done/Ongoing	1-3 yrs	\$
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Adopt-a-Park, Green Team at Arboretum

An overall volunteer coordinator would help in this category

9. Parks, Open Space, Recreation & Wellness-Roseville supports the health and wellness of community members

Strategy A: Promote and encourage active and healthy lifestyles for all

9.A.1 Enhance recreational opportunities and encourage more active lifestyles to improve health

Action Steps	Dept	Progress	Timeline	Cost
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9.A.1.d	Promote skating recreational activities as lifelong leisure opportunities	PR	Done/Ongoing	1-3 yrs	\$
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~~Short Term/Long Term (P&R) High/medium priority~~

Expand Lifelong

9.A.1.e	Expand outdoor recreation life long leisure opportunities	PR	Done/Ongoing	1-3 yrs	
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Friday Adventures program for youth

9.A.1.f	Expand golf opportunities. Short Term/Long Term (P&R) High-priority	PR	Done/Ongoing	1-3 yrs	\$\$
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Family/ Fall league for Juniors

Women, Wine and (no) Whiffs tournament

9.A.2 Support Health Education Initiatives

Action Steps	Dept	Progress	Timeline	Cost
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9.A.2.a	Work w/ state & county agencies partner on health education initiatives –Active Living Ramsey Communities County	PR	Done/Ongoing	1-3 yrs	\$
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~~Short Term/Long Term (P&R) High-priority~~

9.A.2.b	Provide facility for school programs at a discounted rate	PR	Done/Ongoing	1-3 yrs	\$
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Discounts at RSC / Golf / Park Facilities

Use shelter during the week during the day at no cost

9.A.2.c	Offer golf tournaments to local businesses, orgs	PR	Done/Ongoing	1-3 yrs	\$
	Tournament discounts	-			
	Food packages				
9.A.2.d	Establish Promote athletic leagues to local business community	PR	Done/Ongoing	1-3 yrs	\$
	athletic leagues				
9.A.2.e	Establish Support older adult athletic leagues	PR	Done/Ongoing	1-3 yrs	\$
	athletic leagues				

Strategy B: Support initiatives and partnerships to improve health care quality, affordability, and access

9.B Support initiatives and partnerships to improve health care quality, affordability, and access

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
9.B.1 Expand Provide Rosefest Community Health/Wellness fair	PR	Done	1-3 yrs	\$

10. Education - Roseville Supports high quality, lifelong learning

Strategy A: Promote the benefits of lifelong learning and intergenerational education

10.A.1. Support age-appropriate educational opportunities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
10.A.1.b (2) Maximize use of resources with creative programming and innovative events		Done/Ongoing		\$

Use of City Hall for pre-school programs

Holiday camps at RSC in locker rooms

Dance classes at RSC

10.A.2. Support affordable, excellent early education options for all families

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
10.A.2.b Use technology capacities to educate and inform the community on range of opportunities available	PR	Done/Ongoing	1-3 yrs	\$

Beginning Social Networking, i.e. twitter, facebook

E-mail blasts

10.A.2.c	Use technology to more efficiently manage facilities	PR	Done/Ongoing	1-3 yrs	\$
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Strategy C: Encourage high expectations and active involvement in public education

10.C.1 Support family and community involvement in education

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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10.C.1.a	Develop, promote and implement family based opportunities to learn, play, recreation and exercise Stay & Play Community Scavenger Hunt End of Summer Family Picnic for recreation program participants # of parent/child programs Geocaching, medallion hunt, etc.	PR	Done/Ongoing	1-3 yrs	\$
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10.C.2 Support family and community involvement in education

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
10.C.2.a Maintain communication with school district and other education based agencies – serve as community liaisons, board members, committee members Ongoing, regular meetings with School appropriate personnel	PR	Done/Ongoing	1-3 yrs	\$

PARKS AND RECREATION ITEMS THAT ARE IN PROCESS OF PLANNING FOR THROUGH MASTER PLAN UPDATE

2. Community - Roseville is a desirable place to live, work and play

Strategy A: Create an attractive, vibrant, and effective city with a high quality of life

2.A.1. Preserve and maintain community green spaces, parks, and open spaces, and improve as needed in response to changing community needs

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
2.A.1.a Update Master Plans (to include parks and community facilities). Establish strategic plan for public land use, recreation & leisure opportunities. Include community input Create system of destination parks to meet community interests and rec programming options	PR	In Process	1-3 yrs	\$\$\$

3. Community - Roseville has a strong and inclusive sense of community

Strategy A: Foster and support community gathering places

3.A.1. Plan for, develop, and maintain public and private gathering places distributed throughout the city

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.A.1.a Implement Updated Master Plans created through strategy 2.A.1	PR	In Process		\$\$\$\$+
3.A.1.d Plan & develop professional exhibits at HANC	PR	In Process	1-3 yrs	\$\$

As volunteers exists and staff time permits

3.B.2. Take into account nearby facilities and opportunities. Explore strong partnerships to better meet community needs. Consider options including pool, exercise/fitness, teen activities, technology access, performing arts, theater, eating and meeting spaces, space for local organizations, etc.

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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3.B.2.a	Community Center Discussion - Take into account findings from Community Feasibility Study and Master Planning processes Inventory facilities in neighboring surrounding communities (both private and public funded); include age of facility, user demographics, facility features of note, research what is missing from the regional community facility landscape, what facilities, amenities are needed to strengthen our community. Work w/ School District to combine efforts to build multi-purpose outdoor facilities w/ artificial turf	PR	In Process	1-3 yrs	\$\$\$
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3.B.3. Develop and implement action plan

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.B.3.a Align with Strategies 2.A.1, 3.A.1, 3.A.2, 3.B.1, 3.B.2 Completed Community Feasibility Study and Master Plan Develop Business Plan Secure Financial Backing Proceed with Construction Establish a community brand Create opportunities to participate and be involved	PR	In Process	4-8 yrs	\$\$

Strategy C: Support city-sponsored and community-based events

3.C.2. Nurture existing arts programs and consider opportunities for larger-scale arts initiatives, perhaps in connection with community gathering places; provide opportunities for the arts to bloom

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.C.2.a. Align with Strategy 3.B.1, 3.A.2, 3.A.1	PR	In Process	4-8 yrs	\$\$\$\$

Strategy D: Encourage development of neighborhood identities to build a sense of community and foster neighborhood communications, planning, and decision making

3.D.1. Encourage development of neighborhood groups, organizations, and forums in order to provide residents with a sense of belonging ID geographic neighborhoods (PWET)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.D.1.a Establish nature study organizations such as Bird Club, Wildflower Club, Green Group, and more environmentally friendly groups	PR	In Process	1-3 yrs	\$

8. Parks. Open Space. Recreation & Wellness - Roseville has a world-renowned parks, open space, and

trails, open space, recreation amenities. Recreation has a trail network, parks, open space, and multigenerational recreation programs and facilities

Strategy 8A: Expand and maintain year-round, creative programs and facilities for all ages, abilities and interests

8.A.2 Keep a reasonable balance between open spaces and parks

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.2.a See 2.A.1 Update Master Plans (include parks community facilities) t/o parks & rec system	PR	In Process	1-3 yrs	

8.A.3 Increase use of parks and recreation facilities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.3.d Develop multi functional, unique amenity facilities t/o park system. Est series of destination parks – follow recommendations of System Master Plans	PR	In Process	4 to 8	\$-\$\$

8.A.4 Maintain and improve trails, wetlands, and nature center(s)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.4.a See 2.A.1 Update Master Plans (include parks & community facilities) t/o parks & rec system	PR	In Process		
8.A.4.b Engage in wetland restoration and install interpretive route	PR	In Process	4 to 8	\$\$\$
8.A.4.d Create visibility awareness of structural nature center as well as center programs and opportunities	PR	In Process	1 to 3	\$\$
8.A.4.f Plan for capital expenses and improvements at HANC	PR	In Process	4 to 8	\$\$\$

8.A.6 Protect parks and recreation assets and assure user safety

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.6.a See 2.A.1 Update Master Plans (include parks & community facilities) t/o parks & rec system	PR	In Process		
8.A.6.b Implement facility monitoring equipment. maximize staffing capacities, extend security levels & support safety measure at park facilities	PR	In Process	1 to 3	\$\$\$

8.A.6.e	Plan for capital expenditures & improvements t/o system	PR	In Process	1 to 3	\$\$\$\$
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10 year CIP
Master Plan going on

Strategy 8B: Provide high quality and well-maintained facilities, parks, and trails

8.B.1 Maintain and manage parks, recreation facilities, forests, and open spaces to the highest standards using best practices; implement a plan to retain green and open space

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.B.1.c Implement system to track maint. initiatives Expand documentation & implementation adds staff	PR	In Process	1 to 3	\$\$

Researching software options

8.B.3 Connect the park system to the community via paths and trails

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.B.2.g Research service gaps & how recreation can proactively close the gap & make opportunities possible	PR	In Process	1 to 3	\$\$
8.B.3.a ID segments w/ poor or no connection. Follow Master plan guide. Address Hwy 36 and Snelling crossing barriers: tunnels or bridges at Lydia, Co C, Co B, or Roselawn <i>Also useful for business travel (PWET)</i>	PW	In Process		\$\$\$\$

8.B.4 Make the entire park system, including lakes and ponds, accessible to people with disabilities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.B.4.a Use social service agencies & others, gauge community need, dedicate staff to provide special services & programs for people w/ disabilities	PR	In Process	1 to 3	\$\$
8.B.4.c Develop programming opps for people w/ disabilities, provide integrate experiences	PR	In Process	1 to 3	\$\$

8.B.5 Support volunteerism to encourage people to actively support parks and open spaces

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.B.5.a See 3.A.4 Establish community resource and vol center to advocate for a healthy, maintained park system	PR	In Process	1 to 3	\$\$

9. Parks, Open Space, Recreation & Wellness - Roseville supports the health and wellness of community members

Strategy A: Promote and encourage active and healthy lifestyles for all

9.A.3 Develop infrastructure that supports improved physical and mental health, such as high-amenity walking and biking paths within and between neighborhoods

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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9.A.3.a	Align with Strategy 2.A.1 Update Master Plans (to include parks, programs and community facilities) throughout Parks & Recreation System	PR	In Process	1 to 3	\$\$\$
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10. Education - Roseville Supports highquality, lifelong learning

Strategy A: Promote the benefits of lifelong learning and intergenerational education

Strategy B: Provide sustainable, cutting edge, educational technology

10.A.1.b	Use advisory team to create curriculum and offerings. Short Term/Long Term (P&R)	PR	In Process	1 to 3	\$
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HANC Advisory Team formed and working

10.B.1 Educate community members on what technology can provide

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
10.B.1.a Connect fiber to all public sites (PWET)	PR	In Process		

PARKS AND RECREATION ITEMS THAT ARE NOT YET STARTED OR ACCOMPLISHED

1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity

Strategy A: Make Roseville a livable community for all

1.A.6. Foster youth leadership and development

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
1.A.6.c. More year-round rec & activity space including Field space for soccer, lacrosse, baseball, football, Indoor Pool, Gyms for basketball, volleyball, indoor play, Arts Spaces for visual & performing arts, creative play and exploration (P&R)	PR	Not Yet	4-8 yrs	\$\$\$\$
1.A.6.d. Citywide transportation system (P&R) Identify transit system components-add timeline (PWET)	PR	Not Yet		

Strategy B: Respect and encourage diversity

1.B.3. Promote ethnic celebrations and festivals

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
1.B.3.c. Establish staff position to initiate, coordinate, implement, evaluate community events – work w/ community organizations to establish ethnic based events and celebrations that mirror community make-up, Recruit volunteers, Nurture civic organizations, Secure financial backing, Coordinate/manage logistics	PR	Not Yet	1-3 yrs	\$

2. Community - Roseville is a desirable place to live, work and play

Strategy A: Create an attractive, vibrant, and effective city with a high quality of life

2.A.1. Preserve and maintain community green spaces, parks, and open spaces, and improve as needed in response to changing community needs

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
2.A.1.b Provide proper care and maintain open spaces, park facilities, outdoor play areas and community resources Provide appropriate maintenance systems	PR	Not Yet	1-3 yrs	\$\$

2.A.1.c	Replace Central Park HANC Boardwalk with state-of-the-art materials	PR	Not Yet	1-3 yrs	\$\$\$
2.A.1.d	Establish and management system that maintains safe, healthy facilities Establish system of community wide maintenance zones with staff and procedures. Expand maintenance staff to provide systematic inspection & attention	PR	Not Yet	1-3 yrs	\$\$

3. Community - Roseville has a strong and inclusive sense of community

Strategy A: Foster and support community gathering places

3.A.1. Plan for, develop, and maintain public and private gathering places distributed throughout the city

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.A.1.b Establish capital improvements fund accounts to support projects for the Skating Center and Nature Center all Parks and Recreation facilities Short Term (P&R) High priority	PR	Not Yet	1-3 yrs	\$\$\$\$
3.A.1.e Include shade pavilions and/or park shelters at all parks to promote neighborhood connections and accommodate neighborhood gatherings	PR	Not Yet	4-8 yrs	\$\$\$\$

3.A.2. Promote inter- and intergenerational, multipurpose gathering places that promote a sense of community

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.A.2.a Establish staff position to explore, coordinate, implement, evaluate community events – work to mirror community make-up – align with Strategy 1.B.3	PR	Not Yet	4-8 yrs	\$\$
3.A.2.b Community Center -- Art Center Performance Center, Senior Center, Teen Center	PR	Not Yet	4-8 yrs	\$\$\$\$+

3.A.4. Foster collaboration between city and community-based organizations, groups, and nonprofits

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.A.4.a Establish “Community Resource and Volunteer Center/Network” to support community-based organizations, groups and nonprofits and volunteer network. Include meeting & office space, equipment, volunteer coordinator, office manager, registration site. Explore partnerships w/ local schools, churches. Align with strategies 2A1,3A1,3A2,3B1	PR	Not Yet	4-8 yrs	\$\$\$

- 3.B.2. Take into account nearby facilities and opportunities. Explore strong partnerships to better meet community needs. Consider options including pool, exercise/fitness, teen activities, technology access, performing arts, theater, eating and meeting spaces, space for local organizations, etc.

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.B.2.b Creative Skating Center Business Opportunities- Develop space for concessions into full service restaurant, Partner w/ established fitness center to operate fitness facilities, Partner w/ sporting goods store/distributor to offer a SC pro shop	PR	Not Yet	1-3 yrs	\$\$\$

Strategy C: Support city-sponsored and community-based events

3.C.1. Support more volunteer activities and opportunities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.C.1.a See 3.A.4. Establish Community Resource & Volunteer Center w/ support & coordinating staff to recruit, train, volunteers. Provide opportunities/space for fundraising or promotional activities to help build user groups/community organizations. Host events sponsored by user groups. Promote volunteer opportunities through out the system – develop promotional materials that include full volunteer picture – Golf Course, Nature Center, Parks, Recreation and Skating Center	PR	Not Yet	1-3 yrs	\$\$\$

Strategy D: Encourage development of neighborhood identities to build a sense of community and foster neighborhood communications, planning, and decision making

3.D.1. Encourage development of neighborhood groups, organizations, and forums in order to provide residents with a sense of belonging ID geographic neighborhoods (PWET)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
3.D.1.b Establish neighborhood or park based wellness/fitness groups – running club, walking club, training team (marathon, triathlon, 10K), inline club, skating club, biking club	PR	Not Yet	1-3 yrs	\$

3.D.1.c	Lifestyle and special interest organizations such as book club, investment club – establish lines of communication to process special interest recommendations and connect with other interested parties	PR	Not Yet	1-3 yrs	\$
3.D.1.e	Provide convenient and accessible community meeting locations to support neighborhood groups and community organizations – Community Center	PR	Not Yet	1-3 yrs	\$
3.D.1.f	Establish city staff liaisons to community and neighborhood groups to serve as the go-to person in city hall to assist and support as needed	PR	Not Yet	1-3 yrs	\$\$

4. Community - Roseville residents are invested in their community

Strategy A: Provide meaningful opportunities for community engagement

4.A.6. Promote volunteer activities and opportunities, and neighborhood and city events including ethnic celebrations/festivals

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
4.A.6.a Align with Strategies 1.B.3, 3.A.4, 3.D.1. Establish a Community Resource and Volunteer Center/Network with support and	PR	Not Yet	1-3 yrs	\$\$

Strategy 8A: Expand and maintain year-round, creative programs and facilities for all ages, abilities and interests

8. Parks, Open Space, Recreation & Wellness - Roseville has a world-renowned parks, open space, and multigenerational recreation programs and facilities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.3.f Establish staff to initiate, coordinate, implement, evaluate parks & rec facility use. Establish annual & long-range programming & events schedule	PR	Not Yet	1-3 yrs	\$

8.A.5 Actively promote parks, recreation, open spaces, and trail opportunities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.5.a Add staff to market community rec, leisure, wellness opportunities & resources	PR	Not Yet	1-3 yrs	\$\$

8.A.5.b	Increase budget to market Skating Center and facilities	PR	Not Yet	1-3 yrs	\$\$
8.A.5.c	install nature play area at HANC	PR	Not Yet	4-8 yrs	\$\$\$

8.A.6 Protect parks and recreation assets and assure user safety

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.A.6.c Fund maintenance & repairs for aging facilities. Maintain industry standards, safety levels & meet user expectations	PR	Not Yet	1-3 yrs	\$\$\$\$
8.A.6.d Pursue local sales tax option to fund repairs & replacement of community amenities	PR	Not Yet	4-8 yrs	\$\$

Strategy 8B: Provide high quality and well-maintained facilities, parks, and trails

8.B.4 Make the entire park system, including lakes and ponds, accessible to people with disabilities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
8.B.4.b Perform accessibility audit, city-wide to gauge compliance and areas of concern	PR	Not Yet	1-3 yrs	\$\$
8.B.4.d Repair, replace boardwalk to increase accessibility and expand opportunities	PR	Not Yet	1-3 yrs	\$\$\$

9. Parks, Open Space, Recreation & Wellness - Roseville supports the health and wellness of community members

9.A.1 Enhance recreational opportunities and encourage more active lifestyles to improve health

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
9.A.1.a Initiate Community Campaign to educate people to: wellness resources, wellness programming, wellness facilities with community center Long Term (P&R) High/medium priority	PR	Not Yet	1-3 yrs	\$-\$\$\$
9.A.1.b Align department with Minnesota Parks and Recreation Step Up to Health Initiative and National Parks and Recreation wellness initiative to increasing activity levels and healthy lifestyles	PR	Not Yet	1-3 yrs	\$
9.A.1.c Develop corporate wellness programs that include or recognize skating as a healthy, lifetime activity	PR	Not Yet	1-3 yrs	\$

9.A.1.g	Staff to initiate, coordinate, implement, evaluate community wellness initiatives Establish a home school to complement family experiences	PR	Not Yet	1-3 yrs	\$\$
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Strategy B: Support initiatives and partnerships to improve health care quality, affordability, and access

9.B Support initiatives and partnerships to improve health care quality, affordability, and access

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
Establish Youth Commission to allow a better voice	PR	Not Yet		
Add 2 nd sheet of indoor ice to existing ice arena	PR	Not Yet		
Enclose or cover OVAL ice surface to control ice/weather conditions	PR	Not Yet		
Add off ice training facility for weight training and skater development	PR	Not Yet		
Implement a full forestry program	PR	Not Yet		
Create indoor park facility	PR	Not Yet		
Increase year around recreation space for soccer, baseball, basketball, tennis, etc.	PR	Not Yet		
Replace boardwalk at Harriet Alexander Nature Center	PR	Not Yet		
Develop and implement community/city wide signage (marquee) master plan program	PR	Not Yet		
Increase funding allocation to prepare, distribute additional materials to residents	PR	Not Yet		
9.b.1				
Create Healthy Hangouts/appealing for youngsters	PR	Not Yet		
Implement pathway system master plan	PR	Not Yet		
Increase/improve technology capabilities	PR	Not Yet		

10. Education - Roseville Supports high quality, lifelong learning

Strategy A: Promote the benefits of lifelong learning and intergenerational education

10.A.1. Support age-appropriate educational opportunities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
10.A.1.a Establish opportunities for Lifelong Learning by people of all ages. Short Term/Long Term (P&R) High priority	PR	Not Yet	1 to 3	
10.A.1.c Establish, staff, initiate, coordinate, implement, evaluate community age appropriate wellness, recreation and leisure initiatives	PR	Not Yet	1 to 3	\$\$

10.A.2. Support affordable, excellent early education options for all families

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
10.A.2.a Establish staff to initiate, coordinate, implement, evaluate community age appropriate wellness, recreation and leisure initiatives	PR	Not Yet	1 to 3	\$\$

Parks & Recreation
IR 2025 Topics
CIP

City of Roseville
Capital Improvement Plan
2010-2019
CIP - Park Maintenance

<u>Description</u>	<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Holder snow machine	E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000
MainTrac software	E	22,000	-	-	-	-	-	-	-	-	-	22,000
Park video security system	E	-	-	-	150,000	-	-	-	-	-	-	150,000
#546 Toro groundmaster	E	-	-	-	-	-	-	-	-	-	35,000	35,000
#536 Jacobsen 16' mower	E	-	-	-	-	-	75,000	-	-	-	-	75,000
Push Mowers (4)	E	-	2,400	-	-	-	-	-	-	-	-	2,400
#520 Single axle trailer	E	5,000	-	-	-	-	-	-	-	-	-	5,000
#543 Felling trailer	E	5,000	-	-	-	-	-	-	-	-	-	5,000
#548 Towmaster trailer	E	-	8,000	-	-	-	-	-	-	-	-	8,000
#551 Toro 4000 mower	E	-	-	50,000	-	-	-	-	-	-	-	50,000
#531 Toro groundmaster mower	E	-	-	35,000	-	-	-	-	-	-	-	35,000
#521 Toro groundmaster mower	E	-	35,000	-	-	-	-	75,000	-	-	-	110,000
#533 John Deere loader	E	-	-	-	-	-	-	-	65,000	-	-	65,000
#538 portable generator	E	-	8,000	-	-	-	-	-	-	-	-	8,000
#547 Massey Ferg Tractor	E	-	-	25,000	-	-	-	-	-	-	-	25,000
#565 Smithco sweeper	E	-	8,000	-	-	-	-	-	-	-	-	8,000
Pickup sander	E	-	8,000	-	-	-	-	-	-	-	-	8,000
#513 Jacobsen tractor	E	35,000	-	-	-	-	-	-	-	-	-	35,000
#560 Ford Passenger van	V	-	-	-	-	-	-	-	35,000	-	-	35,000
#535 Ford Passenger van	V	-	-	-	-	-	-	-	35,000	-	-	35,000
#585 M-T sidewalk machine	V	120,000	-	-	-	-	-	-	-	-	-	120,000
#511	V	-	-	-	-	-	-	-	35,000	-	-	35,000
#503 Dodge Ram 3/4-ton	V	-	35,000	-	-	-	-	-	-	-	-	35,000
#529 Dodge Ram 34/-ton	V	-	35,000	-	-	-	-	-	-	-	-	35,000
#507 Chevy 1/2-ton	V	25,000	-	-	-	-	-	-	-	-	-	25,000
#523 Ford 350 with plow	V	-	-	35,000	-	-	-	-	-	-	-	35,000
#501 GMC Yukon with plow	V	-	-	-	35,000	-	-	-	-	-	-	35,000
#534 Kromer field liner	V	-	25,000	-	-	-	-	-	-	-	-	25,000
#508 Ford 1-ton dump w. plow	V	-	-	-	45,000	-	-	-	-	-	-	45,000
#533 Ford 350 with plow	V	-	-	-	-	35,000	-	-	-	-	-	35,000
#532 Ford 150	V	-	-	-	25,000	-	-	-	-	-	-	25,000
#510 Water truck (1/2 cost)	V	-	-	-	-	-	-	-	65,000	-	-	65,000

City of Roseville
Capital Improvement Plan
2010-2019

CIP - Park Maintenance

#519 Lee-boy grader	V	-	45,000	-	-	-	-	-	-	-	-	-	-	45,000									
#512 New Holland tractor	V	-	-	-	-	-	-	-	-	-	65,000	-	-	65,000									
#545 John Deere tractor		-	-	-	-	-	-	-	-	-	-	30,000	-	30,000									
		-	-	-	-	-	-	-	-	-	-	-	-	-									
Total		\$	212,000	\$	209,400	\$	145,000	\$	255,000	\$	35,000	\$	75,000	\$	75,000	\$	235,000	\$	65,000	\$	185,000	\$	1,491,400

City of Roseville
Capital Improvement Plan
2010-2019
CIP - Park Improvements

<u>Description</u>	<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Park Improvements	I	\$ 545,000	\$ 3,030,000	\$ 2,755,000	\$ 2,800,000	\$ 1,855,000	\$ 2,026,000	\$ 1,802,500	\$ 1,779,000	\$ 1,807,000	\$ 1,887,500	\$ 20,287,000
		-	-	-	-	-	-	-	-	-	-	-
Total		\$ 545,000	\$ 3,030,000	\$ 2,755,000	\$ 2,800,000	\$ 1,855,000	\$ 2,026,000	\$ 1,802,500	\$ 1,779,000	\$ 1,807,000	\$ 1,887,500	\$ 20,287,000

City of Roseville
Capital Improvement Plan
2010-2019
CIP - Skating Center

Description	Type	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Arena Roof Top units (2)	B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	165,000	\$ 165,000
Exterior Paintaing	B	50,000	-	-	-	-	-	-	-	-	-	50,000
Arena Dehumidification	B	-	-	-	-	-	87,500	-	-	-	-	87,500
Water Heater- Domestic H2O	B	-	-	-	-	8,000	-	-	-	-	-	8,000
Water Heater- Zamboni	B	-	-	-	-	-	-	-	-	8,500	-	8,500
Water Storage Tank	B	-	-	-	-	8,000	-	-	-	-	-	8,000
rubber flooring - arena changing area	B	-	-	-	8,000	-	-	-	-	-	-	8,000
rubber flooring - locker rooms	B	-	18,000	-	-	-	-	-	-	-	-	18,000
Mezzanine Furnace	B	-	-	-	-	-	-	-	-	-	20,000	20,000
Roof- Arena	B	-	-	-	-	-	-	-	-	-	300,000	300,000
Mezzanine glass system	B	-	-	12,000	-	-	-	-	-	-	-	12,000
Arena refrigeration system	B	-	-	-	-	-	-	-	-	-	700,000	700,000
Arena Fluid Cooler	B	-	-	-	-	-	-	-	-	-	125,000	125,000
Arena Concrete Floor	B	-	-	-	-	-	-	-	-	-	125,000	125,000
Arena Dasher Boards	B	-	-	-	-	-	-	-	-	-	135,000	135,000
OVAL Refrigeration piping	B	-	-	-	-	-	-	-	-	-	750,000	750,000
OVAL Compressors	B	-	-	-	-	-	-	-	-	-	400,000	400,000
OVAL Refrigeration components	B	-	-	-	-	-	-	-	-	-	425,000	425,000
OVAL Cooling Tower	B	-	-	-	-	85,000	-	-	-	-	-	85,000
OVAL Concrete Floor	B	-	-	-	-	-	-	-	-	-	750,000	750,000
OVAL Scoreboard	B	-	-	-	-	-	-	-	-	-	200,000	200,000
OVAL Lighting	B	-	-	-	-	-	-	-	-	100,000	-	100,000
OVAL lobby rubber flooring	B	-	7,500	-	-	-	-	-	-	-	-	7,500
OVAL Lobby RTU	B	-	-	-	-	-	-	-	-	-	35,000	35,000
New Addition RTU	B	-	-	-	-	-	-	-	-	-	16,000	16,000
Inline Hockey Rink	B	-	-	-	-	-	25,000	-	-	-	-	25,000
OVAL Tarmac Blacktop	B	-	-	-	-	-	-	-	-	-	85,000	85,000
OVAL Garage Doors (2)	B	-	-	-	12,000	-	-	-	-	-	-	12,000
OVAL Perimeter Fencing	B	-	-	-	-	-	-	-	30,000	-	-	30,000
OVAL Lobby Roof	B	-	-	-	-	80,000	-	-	-	-	-	80,000
OVAL Mech. Bldg Roof	B	-	-	-	-	60,000	-	-	-	-	-	60,000
OVAL Bathroom Partitions	B	-	-	-	-	5,000	-	-	-	-	-	5,000
Banquet Carpet	B	-	-	-	-	-	-	-	-	-	35,000	35,000
Banquet Wallcoverings	B	-	-	18,000	-	-	-	-	-	-	-	18,000
Rose Room RTU	B	-	-	-	-	-	-	-	-	-	25,000	25,000
Fireside Room RTU	B	-	-	-	-	-	-	-	-	-	15,000	15,000
Raider Room RTU	B	-	-	-	-	-	-	-	-	-	15,000	15,000

City of Roseville
Capital Improvement Plan
2010-2019

CIP - Skating Center

Locker Room RTU	B	-	-	-	-	-	-	-	-	-	-	10,000	10,000									
Parking Lot Lighting - North	B	-	-	-	-	-	-	-	-	-	-	15,000	15,000									
Parking Lot Lighting - South	B	-	-	-	-	-	-	-	-	-	45,000	-	45,000									
County Road C Sign	B	-	-	-	-	-	-	-	-	-	-	40,000	40,000									
Parking Lot - North	B	-	-	-	-	-	-	-	-	-	100,000	-	100,000									
Parking Lot - South	B	-	-	-	-	-	100,000	-	-	-	-	-	100,000									
Entry way rubber flooring	B	-	-	-	-	-	-	-	-	-	8,500	-	8,500									
Arena Zamboni 552	E	-	-	-	110,000	-	-	-	-	-	-	-	110,000									
OVAL ZAMBONI 700	E	-	-	-	-	-	-	115,000	-	-	-	-	115,000									
OVAL ZAMBONI 500 (used)	E	-	-	-	50,000	-	-	-	-	-	-	-	50,000									
Arena Zamboni Batteries	E	-	-	-	-	-	-	-	-	-	-	7,500	7,500									
Skate Park Equipment	E	-	-	20,000	-	-	-	-	-	25,000	-	-	45,000									
Bandy Boards	E	-	8,000	-	-	-	-	-	-	-	-	-	8,000									
OVAL Boiler (Hot Water)	E	-	-	10,000	-	-	-	-	-	-	-	-	10,000									
OVAL Boiler (Resurfacer Pad)	E	-	-	-	-	-	-	-	-	-	-	25,000	25,000									
Man-Lift	E	-	-	-	-	-	-	6,500	-	-	-	-	6,500									
Rental Skates (75)	E	-	-	-	-	-	-	-	-	8,000	-	-	8,000									
OVAL Sound System	E	-	-	-	10,000	-	-	-	-	-	-	-	10,000									
Floor Scrubber	E	-	-	7,000	-	-	-	-	-	-	-	-	7,000									
Arena Sound System	E	-	-	-	15,000	-	-	-	-	-	-	-	15,000									
Bandy Shelters	E	-	15,000	-	-	-	-	-	-	-	-	-	15,000									
Convection Ovens (2)	E	-	-	-	-	-	-	-	-	-	-	11,000	11,000									
Walk in Cooler	E	-	-	-	-	-	-	-	-	-	-	15,000	15,000									
Ice Show Curtain	E	-	7,500	-	-	-	-	-	-	-	-	-	7,500									
Banquet Chairs (300)	E	-	10,000	-	10,000	-	10,000	-	-	-	-	-	30,000									
Infield/Track Divider Netting	E	-	-	-	-	-	-	-	-	-	-	6,500	6,500									
Perimeter Fence Pads	E	-	-	65,000	-	-	-	-	-	-	-	-	65,000									
Black Divider Pads	E	-	12,000	-	-	-	-	-	-	-	-	-	12,000									
Arena Scoreboard-Large	E	-	-	25,000	-	-	-	-	-	-	-	-	25,000									
OVAL Rental Skates (170)	E	-	10,000	-	-	-	-	-	-	-	-	-	10,000									
Blinds	E	-	-	-	-	-	-	-	-	8,500	-	-	8,500									
	E	-	-	-	-	-	-	-	-	-	-	-	-									
		-	-	-	-	-	-	-	-	-	-	-	-									
Total	\$	50,000	\$	88,000	\$	157,000	\$	215,000	\$	246,000	\$	222,500	\$	121,500	\$	71,500	\$	262,000	\$	4,451,000	\$	5,884,500

City of Roseville
Capital Improvement Plan
2010-2019
CIP - Golf Course

<u>Description</u>	<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Maintenance/clubhouse replacement	B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Remodel restrooms / club house	B	9,000	-	8,000	-	-	-	-	-	12,000	-	29,000
Replace furnace / AC	B	-	-	-	-	18,000	-	-	-	-	-	18,000
General Clubhouse roof replace	B	-	-	-	15,000	-	-	-	-	-	-	15,000
Course improvements, landscaping	I	-	5,000	-	5,000	-	-	-	-	-	10,000	20,000
seal parking lot	I	-	-	-	7,500	-	-	-	-	-	20,000	27,500
Irrigation system improvements/clocks	I	5,000	-	-	-	25,000	-	30,000	-	-	-	60,000
Greens covers	I	4,000	-	-	-	-	6,000	-	-	-	-	10,000
Gas pump & tank	E	-	-	10,000	-	-	-	-	-	-	-	10,000
Tee mowers / zero turn	E	-	-	-	18,000	-	18,000	12,000	-	1,800	-	49,800
Computer equipment	E	-	5,000	-	-	-	-	8,000	-	-	10,000	23,000
Small equipment/mowers	E	-	-	3,000	-	-	-	-	-	-	5,000	8,000
Cushman	E	-	28,000	-	-	-	-	-	-	-	-	28,000
Pickup truck	V	-	-	24,000	-	-	-	-	-	-	-	24,000
Clubhouse furniture	F	-	-	12,000	-	-	12,000	-	-	-	-	24,000
Course netting / deck shelter	F	-	-	-	12,000	-	-	-	-	-	-	12,000
Shop heating	F	-	-	-	-	7,000	-	-	-	-	-	7,000
Sidewalk/exterior repairs	F	-	-	-	-	-	-	15,000	-	-	-	15,000
		-	-	-	-	-	-	-	-	-	-	-
Total		\$ 18,000	\$ 38,000	\$ 57,000	\$ 57,500	\$ 50,000	\$ 36,000	\$ 65,000	\$ -	\$ 13,800	\$ 1,045,000	\$ 1,380,300

7. Environment - Roseville is an environmentally healthy community

Strategy A: Preserve and enhance soil, water, and urban forest resources

7.A.3 Use best practices to maintain and develop natural resources, focusing on wetlands and groundwater

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
7.A.3.b Revise water rates from use base to conservation base incentives for 10-20% reduction in residential and business usage	PW	Done	1-3 yrs	Rate Change

**7.A.5 Collaborate with other governmental units and groups to identify and help meet environmental targets
System of partnership studies (PWET)**

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
7.A.5.a Rain Barrel Program- Partnerships with Watersheds & St. Paul?	PW	Done and on-going	1-3 yrs	\$\$

11. Infrastructure - Roseville has a comprehensive, safe, efficient, and reliable transportation system

Strategy A: Provide a road system that moves people and goods safely and efficiently

11.A.1 Plan and budget to reduce congestion, travel time, costs, and pollution

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.A.1.a Consider Roundabouts. If space and buying R.O.W. is feasible. Ensure coordination of transportation and land use plans with all funding sources and agencies, from local to federal to support the City's environmental and safety goals. (PC)	PW	Done	1 to 3	\$\$
11.A.1.d Re-evaluate ROW allocation to meet all modes of transportation	PW	Done	1 to 3	\$

Strategy B: Ensure a robust public transit system that is integral to the metropolitan system and meets long-term needs

11.B.1 Leverage public transit to improve access to jobs, school, retail, and other destinations within and outside of Roseville

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.B.1.b Work w/ Metro Transit to identify location of long-term park-n-ride facility	PW	done	1 to 3	\$\$

11.B.6 Promote alternatives to single-occupancy vehicles including ride share, dial-a-ride, park and ride, car sharing, and others; work to keep Roseville as a Transit Hub with adequate park and ride facilities

<u>Action Steps</u>		<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.B.6.b	Work with Metro Transit to identify a replacement Park N Ride site	PW	done	1 to 3	\$\$
11.B.8 Promote highway and freeway redevelopment that incorporates transit options					
<u>Action Steps</u>		<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.B.8.a	Expand park and rids that feed into existing inner-ring suburbs and core city	PW	done	1 to 3	0

1. Community - Roseville is a welcoming community that appreciates differences and fosters diversity

Strategy A: Make Roseville a livable community for all

1.A.4 Make the community accessible to people with physical disabilities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
1.A.4.a. Ped ramps @ transit shelters. Cast truncated domes @ \$200 ea 10 per yr \$2,000	PW	In Process	1-3 yrs	\$
1.A.4.b. Ongoing repairs of existing ped ramps, trails, etc.	PW	In Process	1-3 yrs	\$\$
1.A.4.c. Meeting ADA requirements, pathway, parking lot, sidewalk budget	PW	In Process	1-3 yrs	\$

2. Community - Roseville is a desirable place to live, work and play

Strategy A: Create an attractive, vibrant, and effective city with a high quality of life

2.A.4. Maintain and improve infrastructure, including parks, streets, schools, city services, pathways, etc., in an enviro friendly manner Set priorities to maintain rather than repair (PWET)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
2.A.4.c Improve Natural Areas	PW	In Process	1-3 yrs	\$\$

2.C.2 Support environmentally friendly energy options for residential, business, and governmental needs. Inventory existing city properties to install storm BMPs (PWET) Clarify development review process to include environment (PWET)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
2.C.2.a Create City Energy Policy	PW	In Process	1-3 yrs	\$
2.C.2.b Hybrid vehicles when technology achieves desired performance/need	PW	In Process	1-3 yrs	
2.C.2.c Match purchasing to energy policy	PW	In Process	1-3 yrs	

5. Safety - Roseville is a safe community

Strategy A: Provide strong police, fire, and emergency medical services so residents feel and are safe

5.A.5 Provide safe trails, crosswalks and pathways

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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5.A.5.d	Install Pedestrian countdown timers at signalized intersections	PW	in process	1 to 3	\$\$
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7. Environment - Roseville is an environmentally healthy community

Strategy A: Preserve and enhance soil, water, and urban forest resources

7.A.2 Recognize water resources and the importance of aquifer recharge; reduce stormwater runoff through

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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7.A.2.a	Install infiltration trenches where practical to reduce impact/ flooding	PW	In Process	1-3 yrs	\$\$
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7.A.2.b	Volume reduction for City and Private projects	PW	In Process	1-3 yrs	\$\$
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7.A.4 Protect and enhance urban forests

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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7.A.4.a	Tree planting program/ maintenance of existing urban forest <i>Randy's tree language (PWET)</i>	PW	In Process	1-3 yrs	\$\$
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8. Parks, Open Space, Recreation & Wellness - Roseville has a world-renowned parks, open space, and multigenerational recreation programs and facilities

Strategy 8B: Provide high quality and well-maintained facilities, parks, and trails

8.B.3 Connect the park system to the community via paths and trails

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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8.B.3.a	ID segments w/ poor or no connection. Follow Master plan guide. Address Hwy 36 and Snelling crossing barriers: tunnels or bridges at Lydia, Co C, Co B, or Roselawn <i>Also useful for business travel</i> (PWET)	PW	in process	\$\$\$\$
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11. Infrastructure - Roseville has a comprehensive, safe, efficient, and reliable transportation system

Strategy A: Provide a road system that moves people and goods safely and efficiently

11.A.1 Plan and budget to reduce congestion, travel time, costs, and pollution

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
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11.A.1.c	Consider striping bike lanes on collectors and arterials.	PW	in process	1 to 3	\$\$
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11.A.4 Install better signage to improve safety for drivers, pedestrians, and bicyclists

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.A.4.a Crosswalk markings/signals/roundabouts	PW	in process	4 to 8	\$\$

Strategy B: Ensure a robust public transit system that is integral to the metropolitan system and meets long-term needs

11.B.2 Support light rail transit and bus rapid transit in strategic and appropriate corridors

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.B.2.a Work w/ other jurisdictions to support planning and gaining funding initiatives for this area	PW	in process	4 to 8	\$\$

11.B.3 Identify and Support new transit options for people commuting through Roseville from surrounding communities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.B.3.a Support NED Bus Rapid Transit corridor	PW	in process	4 to 8	0
11.B.3.b Support bus shoulders on freeways	PW	in process	1 to 3	0

11.B.5 Expand options for transit-dependent people

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.B.5.b Transit shelters – expand program	PW	in process	4 to 8	0

11.B.6 Promote alternatives to single-occupancy vehicles including ride share, dial-a-ride, park and ride, car sharing, and others; work to keep Roseville as a Transit Hub with adequate park and ride facilities

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.B.6.c Work with Metro transit to improve and expand local bus service	PW	in process	1 to 3	

11.B.8 Promote highway and freeway redevelopment that incorporates transit options

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.B.8.b Support bus lanes/ shoulders for 36, Snelling and 35W	PW	in process	1 to 3	0
11.B.8.c Require transit centers/stops at major redevelopment sites	PW	in process	4 to 8	0

12. Infrastructure - Roseville has well-maintained, efficient, and cost-effective public infrastructure

Strategy A: Maintain and upgrade public infrastructure to meet long-term needs

12.A.1 Seek community input and perspectives on public infrastructure and facilities at all stages of planning and implementation

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
12.A.1.a Improve public participation process	PW	in process	4 to 8	0

12.A.2 Incorporate infrastructure for communications and data services in all new roadway construction

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
12.A.2.a Conduit installation in development requirements	PW	in process	1 to 3	\$
12.A.2.b Install conduit as part of city road and utility construction projects	PW	in process	1 to 3	\$\$

2. Community - Roseville is a desirable place to live, work and play

Strategy A: Create an attractive, vibrant, and effective city with a high quality of life

2.A.4. Maintain and improve infrastructure, including parks, streets, schools, city services, pathways, etc., in an enviro friendly manner Set priorities to maintain rather than repair (PWET)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
2.A.4.a Building replacement levies that fund city goals Preventive maintenance important, planting trees (PWET)	PW	On going		\$\$
2.A.4.b Education for citizens and staff	PW	On going	1-3 yrs	\$

7. Environment - Roseville is an environmentally healthy community

Strategy A: Preserve and enhance soil, water, and urban forest resources

7.A.2 Recognize water resources and the importance of aquifer recharge; reduce stormwater runoff through

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
7.A.2.c Educate public on benefits of reducing runoff	PW	On-going	1-3 yrs	\$

7.A.3 Use best practices to maintain and develop natural resources, focusing on wetlands and groundwater

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
7.A.3.a Education of public/ staff. TMDL studies (PWET). Storm opportunities in public land (PWET)	PW	on-going	Not yet	\$

7.A.5 Collaborate with other governmental units and groups to identify and help meet environmental targets
System of partnership studies (PWET)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
7.A.5.a Rain Barrel Program- Partnerships with Watersheds & St. Paul?	PW	Done and on-going	1-3 yrs	\$\$
7.A.5.b Rain Garden Workshop/ grant program- Partnerships with Watersheds and Ramsey Conservation District	PW	On-going	1-3 yrs	\$
7.A.5.c MPCA – Educate regarding goals in various areas	PW	On-going	1-3 yrs	
7.A.5.d Cool Cities and other private groups	PW	On-going	1-3 yrs	\$

0

2. Community - Roseville is a desirable place to live, work and play

Strategy A: Create an attractive, vibrant, and effective city with a high quality of life

2.A.4. Maintain and improve infrastructure, including parks, streets, schools, city services, pathways, etc., in an enviro friendly manner Set priorities to maintain rather than repair (PWET)

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
2.A.4.a Building replacement levies that fund city goals Preventive maintenance important, planting trees (PWET)	PW	On going		\$\$
2.A.4.d Budget for maintenance at a level to meet environmental and aesthetic goals	PW	Not Yet	1-3 yrs	\$\$
Needs will increase in 2011 and beyond for County Rd C streetscape and Twin Lakes area. Staff continues to get public requests for higher levels of ROW maintenance including County and State ROW's				

5. Safety - Roseville is a safe community

Strategy A: Provide strong police, fire, and emergency medical services so residents feel and are safe

5.A.5 Provide safe trails, crosswalks and pathways

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
5.A.5.a Levy for new construction to meet master plan Private connections to public sidewalks, front door access to businesses. Pathways as a business resource PWET	PW	not yet	1 to 3	\$\$\$\$
One of the most frequent feed back areas in the Park Master Planning process				
5.A.5.b ID needs in uncontrolled crosswalks for flashing solar activated crosswalk lights, 1/year	PW	not yet	1 to 3	\$\$
High need for pedestrian activated lights at Central Park Victoria Trail crossing				
5.A.5.c Work w/ Ramsey Co on crosswalk painting on Co rds. Be serious about pedestrian Increase enforcement, dedicate new officer to speed and crosswalk law enforcement at \$90,000.	PW	not yet	1 to 3	\$
Ramsey County has reduced budget for pavement markings				

5.A.5.e	Consider increase ped crossing clearance time at signals We have had some discussion with Ramsey County and MnDOT	PW	not yet	1 to 3	\$
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7. Environment - Roseville is an environmentally healthy community

Strategy A: Preserve and enhance soil, water, and urban forest resources

7.A.3 Use best practices to maintain and develop natural resources, focusing on wetlands and groundwater

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
7.A.3.c Complete a new City wetland inventory Will be requesting as a part of 2011 Budget	PW	Not Yet	4-8 yrs	\$\$\$
7.A.3.d Identify areas for wetland restoration We are working with the watershed districts on potential areas for restoration to meet their goals and with the Park Master Planning team	PW	Not Yet	1-3 yrs	\$\$

7.A.4 Protect and enhance urban forests

<u>Action Steps</u>	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
7.A.4.b Spring annual reduce cost program for homeowners ½ cost for planting in private property Clarify “reduce cost program” (PWET) Grant opportunities (PWET) Parks should weigh in on this as to whether it should be pursued or how the Emerald Ash Borer response may meld with a cost share program	PW	Not Yet	4-8 yrs	\$-\$\$
7.A.4.c Reduce/eliminate invasive species. Citywide, including private & parks (PWET) Need additional discussion with Parks and their planning process	PW	Not Yet	1-3 yrs	\$-\$\$

11. Infrastructure - Roseville has a comprehensive, safe, efficient, and reliable transportation system

Strategy A: Provide a road system that moves people and goods safely and efficiently

11.A.1 Plan and budget to reduce congestion, travel time, costs, and pollution

Action Steps

	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.A.1.b Work w/ Ramsey Co to eliminate stop sign intersections. Install signal lights & sequence for set speed limits—Co C east of Lexington, Victoria and B2 east of Lexington, Hamline and Roselawn, Lydia and Fairview, Co D and Fairview	PW	not yet		\$\$\$\$

We work with the County on the most appropriate solution for intersections based on operations modeling and cost for each project as they come forward

11.A.2 Support planning and funding for state, regional, and county transportation projects to ensure capacity, improve operations, improve safety, and reduce spillover to the local system

Action Steps

	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.A.2.a Develop proactive legislative program	PW	not yet	1 to 3	\$

Staff communicates with County and State staff to further this goal. Additional program at council level could be helpful

11.A.3 Collect and maintain data on roadway deficiencies (safety, operations, capacity), and target investments accordingly, including the top 10

Action Steps

	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.A.3.a Fund Citywide traffic model	PW	not yet	1 to 3	\$\$\$

This should be added to future CIP

11.A.3.b Fund improvements to reduce crashes at intersections with a high crash rate or safety problem are identified.	PW	not yet		
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Most of these intersections are County and State jurisdiction. This item could be removed although staff would continue to work with the jurisdictions to support improvements to reduce crashes.

11.A.4 Install better signage to improve safety for drivers, pedestrians, and bicyclists

Action Steps

	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
11.A.4.b Consider implementing recommendations from "FHWA: Designing for older drivers & pedestrian Handbook"	PW	not yet	4 to 8	\$-\$\$

Potential budget implications

Strategy B: Ensure a robust public transit system that is integral to the metropolitan system and meets long-term needs

11.B.1 Leverage public transit to improve access to jobs, school, retail, and other destinations within and outside of Roseville

Action Steps

11.B.1.a Add buses and routes for flexibility and suburb to suburb travel, add intra-city destinations, ensure coordination of trans and land use plans w/ funding sources and agencies, local to feds to support RV environmental and safety goals

Dept

PW

Progress

not yet

Timeline

9+

Cost

Staff continues to promote as opportunities arise the connection to transit corridors and facilities as well as future reverse commute.

11.B.5 Expand options for transit-dependent people

Action Steps

11.B.5.a Local transit options, including home service for those that require

Dept

PW

Progress

not yet

Timeline

4 to 8

Cost

\$\$

Staff has not had staff resources to pursue

11.B.6 Promote alternatives to single-occupancy vehicles including ride share, dial-a-ride, park and ride, car sharing, and others; work to keep Roseville as a Transit Hub with adequate park and ride facilities

Action Steps

11.B.6.a Allow Segways or low speed electric assist pathway friendly

Dept

PW

Progress

not yet

Timeline

4 to 8

Cost

0

Past rulings allow the use of these vehicles on sidewalks. This should be removed as action item.

12. Infrastructure - Roseville has well-maintained, efficient, and cost-effective public infrastructure

Strategy B: Develop and implement environmentally sensitive public infrastructure planning, design and construction

Action Steps

	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
12.B.1.a Est. policy to guide, including funding level. Transportation connections between adjacent businesses for cars & pedestrians Complete streets design is considered for all city projects and promoted from staff level on County/State projects recent council support for complete streets legislation	PW	not yet	4 to 8	

Strategy C: Provide sufficient funding for long-term infrastructure construction and operations

Action Steps

	<u>Dept</u>	<u>Progress</u>	<u>Timeline</u>	<u>Cost</u>
12.C.1.a Fiber to home conduit plan for public right of way It has taken a wait and see approach as cell tower technology may supplant need for fiber to home	PW	not yet	1 to 3	\$-\$
12.C.1.b Explore benefit of technology utility. Explore public private partnerships City has currently employed public/private partnerships to build fiber backbone	PW	not yet	4 to 8	

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

<u>Item / Description</u>	<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Facilities												
Police												
Replace carpet in PD area	B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Police furniture	B	7,000	15,000	-	-	20,000	-	5,000	15,000	-	5,000	67,000
Police window treatments	B	-	6,000	-	-	-	-	-	6,000	-	-	12,000
Fire												
Fire Station access control	B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	20,000	20,000
Replacment of 13 doors and openers	B	-	30,000	-	25,000	-	27,000	-	-	-	-	82,000
Station Alerting system	B	-	40,000	-	-	-	-	-	-	-	-	40,000
HVAC Controls	B	-	8,000	-	8,000	-	8,000	-	-	-	-	24,000
Site Improvements & lot	B	-	45,000	45,000	15,000	-	-	-	-	-	-	105,000
Walls and windows	B	-	150,000	-	150,000	-	150,000	-	-	-	-	450,000
Ceiling tiles and ceiling finishes	B	-	5,000	5,000	5,000	-	-	-	-	-	-	15,000
Interior and bay lighting	B	-	12,000	8,000	12,000	-	-	-	-	-	-	32,000
window treatments/counters/etc	B	-	25,000	20,000	25,000	-	-	-	-	-	-	70,000
Apparatus bay concrete	B	-	25,000	45,000	35,000	-	-	-	-	-	-	105,000
Interior Doors	B	-	20,000	12,000	12,000	-	-	-	-	-	-	44,000
Interior plumbing	B	-	10,000	20,000	20,000	-	-	-	-	-	-	50,000
Kitchen/bath fixtures/cabinets/etc.	B	-	4,500	14,000	20,000	-	-	-	-	-	-	38,500
Bay heating equipment	B	-	40,000	40,000	40,000	-	-	-	-	-	-	120,000
Repair/replace interior walls	B	-	15,000	15,000	35,000	-	-	-	-	-	-	65,000
Repair/replace HVAC system	B	-	12,000	12,000	12,000	-	-	-	-	-	-	36,000
Upgrade exterior locks install alarm system	B	-	50,000	-	-	-	-	-	-	7,000	-	57,000
Replace roof	B	-	250,000	250,000	250,000	-	-	-	-	-	-	750,000
Replacment lockers	B	-	-	-	24,000	-	-	-	-	-	-	24,000
Replace floors	B	-	-	-	-	20,000	-	-	-	18,000	-	38,000
Foundation issues	B	-	-	100,000	-	-	-	-	-	-	-	100,000
remodel of rooms	B	-	-	-	120,000	120,000	120,000	-	-	-	-	360,000
Electrical upgrade	B	-	-	30,000	30,000	30,000	-	-	-	-	-	90,000
Kitchen appliances	B	6,000	-	4,500	4,500	-	-	-	-	-	-	15,000
Emergency generator	B	-	70,000	70,000	-	-	-	-	-	70,000	-	210,000
Construct new Fire Station	B	-	-	-	-	-	-	-	-	-	-	-
City Hall, Garage												
RTU Heat/AC	B	-	-	-	-	24,000	-	-	-	-	-	24,000
Co Ra Vac Heaters	B	-	-	-	-	80,000	-	-	-	-	-	80,000
Heating boilers PVI	B	-	-	-	-	-	-	-	-	-	70,000	70,000
Liebert condensing unit	B	-	-	-	-	-	-	-	-	-	60,000	60,000

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

<u>Item / Description</u>	<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Libert AHV	B	-	-	-	-	-	-	-	-	-	30,000	30,000
MUA	B	-	-	-	30,000	-	-	-	-	90,000	-	120,000
Circulating pumps	B	-	-	-	-	-	-	-	-	-	15,000	15,000
Water heater boilers	B	-	-	-	-	-	-	-	-	-	22,000	22,000
Kewanee boiler	B	-	-	-	-	-	40,000	-	-	-	-	40,000
Parking garage Co2/No2 detectors	B	-	5,000	-	-	-	-	-	-	-	-	5,000
Exhaust fans (10)	B	-	-	-	-	-	-	-	-	-	25,000	25,000
Unit heaters (4)	B	-	-	-	-	-	-	-	6,000	-	-	6,000
VAV's heat/cool	B	-	-	-	-	-	-	-	-	-	50,000	50,000
VAV/s cool	B	-	-	-	-	-	-	-	-	-	45,000	45,000
Carpetting	B	-	-	-	-	-	160,000	-	-	-	-	160,000
VCT tile	B	-	-	-	-	-	-	11,000	-	-	-	11,000
Plumbing	B	-	-	-	-	-	-	-	-	-	43,400	43,400
workstations	B	-	-	-	-	-	-	-	-	-	445,000	445,000
Overhead doors (2)	B	-	-	-	-	-	63,000	-	-	-	-	63,000
Old roof (City Hall, Garage)	B	-	-	-	-	140,000	250,000	450,000	-	-	-	840,000
Emergency generator	B	-	-	-	40,000	-	-	-	-	-	-	40,000
Tables and chairs	B	-	-	-	-	-	-	-	-	-	-	-
Replace carpet in PD area	B	7,000	-	-	-	-	-	90,000	-	-	-	97,000
Fuel pumps	B	14,000	-	-	-	-	-	-	-	-	-	14,000
In-floor dock lift	B	8,500	-	-	-	-	-	-	-	-	-	8,500
Recreation												
Central Park gymnasium	B	-	5,000	-	5,000	5,000	5,000	20,000	-	-	-	40,000
Brimhall gymnasium	B	-	-	4,500	-	80,800	5,000	-	-	-	-	90,300
Gymnastics Center	B	-	-	10,000	-	10,000	-	-	-	-	70,000	90,000
Arena Roof Top units (2)	B	-	-	-	-	-	-	-	-	-	165,000	165,000
Exterior Paintaing	B	50,000	-	-	-	-	-	-	-	-	-	50,000
Arena Dehumidification	B	-	-	-	-	-	87,500	-	-	-	-	87,500
Water Heater- Domestic H2O	B	-	-	-	-	8,000	-	-	-	-	-	8,000
Water Heater- Zamboni	B	-	-	-	-	-	-	-	-	8,500	-	8,500
Water Storage Tank	B	-	-	-	-	8,000	-	-	-	-	-	8,000
rubber flooring - arena changing area	B	-	-	-	8,000	-	-	-	-	-	-	8,000
rubber flooring - locker rooms	B	-	18,000	-	-	-	-	-	-	-	-	18,000
Mezzanine Furnace	B	-	-	-	-	-	-	-	-	-	20,000	20,000
Roof- Arena	B	-	-	-	-	-	-	-	-	-	300,000	300,000
Mezzanine glass system	B	-	-	12,000	-	-	-	-	-	-	-	12,000
Arena refrigeration system	B	-	-	-	-	-	-	-	-	-	700,000	700,000
Arena Fluid Cooler	B	-	-	-	-	-	-	-	-	-	125,000	125,000

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

Item / Description	Type	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Arena Concrete Floor	B	-	-	-	-	-	-	-	-	-	125,000	125,000
Arena Dasher Boards	B	-	-	-	-	-	-	-	-	-	135,000	135,000
OVAL Refrigeration piping	B	-	-	-	-	-	-	-	-	-	750,000	750,000
OVAL Compressors	B	-	-	-	-	-	-	-	-	-	400,000	400,000
OVAL Refrigeration components	B	-	-	-	-	-	-	-	-	-	425,000	425,000
OVAL Cooling Tower	B	-	-	-	-	85,000	-	-	-	-	-	85,000
OVAL Concrete Floor	B	-	-	-	-	-	-	-	-	-	750,000	750,000
OVAL Scoreboard	B	-	-	-	-	-	-	-	-	-	200,000	200,000
OVAL Lighting	B	-	-	-	-	-	-	-	-	100,000	-	100,000
OVAL lobby rubber flooring	B	-	7,500	-	-	-	-	-	-	-	-	7,500
OVAL Lobby RTU	B	-	-	-	-	-	-	-	-	-	35,000	35,000
New Addition RTU	B	-	-	-	-	-	-	-	-	-	16,000	16,000
Inline Hockey Rink	B	-	-	-	-	-	25,000	-	-	-	-	25,000
OVAL Tarmac Blacktop	B	-	-	-	-	-	-	-	-	-	85,000	85,000
OVAL Garage Doors (2)	B	-	-	-	12,000	-	-	-	-	-	-	12,000
OVAL Perimeter Fencing	B	-	-	-	-	-	-	-	30,000	-	-	30,000
OVAL Lobby Roof	B	-	-	-	-	80,000	-	-	-	-	-	80,000
OVAL Mech. Bldg Roof	B	-	-	-	-	60,000	-	-	-	-	-	60,000
OVAL Bathroom Partitions	B	-	-	-	-	5,000	-	-	-	-	-	5,000
Banquet Carpet	B	-	-	-	-	-	-	-	-	-	35,000	35,000
Banquet Wallcoverings	B	-	-	18,000	-	-	-	-	-	-	-	18,000
Rose Room RTU	B	-	-	-	-	-	-	-	-	-	25,000	25,000
Fireside Room RTU	B	-	-	-	-	-	-	-	-	-	15,000	15,000
Raider Room RTU	B	-	-	-	-	-	-	-	-	-	15,000	15,000
Locker Room RTU	B	-	-	-	-	-	-	-	-	-	10,000	10,000
Parking Lot Lighting - North	B	-	-	-	-	-	-	-	-	-	15,000	15,000
Parking Lot Lighting - South	B	-	-	-	-	-	-	-	-	45,000	-	45,000
County Road C Sign	B	-	-	-	-	-	-	-	-	-	40,000	40,000
Parking Lot - North	B	-	-	-	-	-	-	-	-	100,000	-	100,000
Parking Lot - South	B	-	-	-	-	-	100,000	-	-	-	-	100,000
Entry way rubber flooring	B	-	-	-	-	-	-	-	-	8,500	-	8,500
PIP												
Park Improvement Program		545,000	3,030,000	2,755,000	2,800,000	1,855,000	2,026,000	1,802,500	1,779,000	1,807,000	1,887,500	20,287,000
Pathway Maintenance		165,000	170,000	175,000	180,000	185,000	190,000	195,000	200,000	205,000	205,000	1,870,000
Pathway Construction		150,000	150,000	150,000	150,000	150,000	200,000	200,000	200,000	200,000	250,000	1,800,000
		-	-	-	-	-	-	-	-	-	-	-
Total Facilities		\$ 952,500	\$ 4,218,000	\$ 3,815,000	\$ 4,067,500	\$ 2,965,800	\$ 3,456,500	\$ 2,773,500	\$ 2,236,000	\$ 2,659,000	\$ 7,628,900	\$ 34,772,700

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

<u>Item / Description</u> <u>Funding Source **</u>		<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Property Taxes - Building Fund Levy		\$	25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 250,000
Property Taxes - PIP Fund Levy			215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	215,000	2,150,000
Property Taxes - Pathway Fund Levy			165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	1,650,000
Other			10,640	10,640	10,640	10,640	10,640	10,640	10,640	10,640	10,640	10,640	106,400
Total Funding		\$	415,640	\$ 415,640	\$ 415,640	\$ 415,640	\$ 415,640	\$ 415,640	\$ 415,640	\$ 415,640	\$ 415,640	\$ 415,640	\$ 4,156,400
Facilities Funding Gap		\$	536,860	\$ 3,802,360	\$ 3,399,360	\$ 3,651,860	\$ 2,550,160	\$ 3,040,860	\$ 2,357,860	\$ 1,820,360	\$ 2,243,360	\$ 7,213,260	\$ 30,616,300

** Assumes 2010 Levy for this purpose will be enacted

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

<u>Item / Description</u>	<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Vehicles												
Police												
Marked Squads (6)	V	\$ 171,775	\$ 171,775	\$ 171,775	\$ 171,775	\$ 171,775	\$ 171,775	\$ 171,775	\$ 171,775	\$ 171,775	\$ 171,775	\$ 1,717,750
Unmarked vehicles (2)	V	45,320	45,320	45,320	45,320	45,320	45,320	45,320	45,320	45,320	45,320	453,200
CSO Vehicle	V	-	-	-	32,960	-	-	-	32,960	-	-	65,920
Squad car - new	V	29,000	-	-	29,000	-	-	29,000	-	-	29,000	116,000
Community relations vehicle - new	V	-	-	22,000	-	-	-	22,000	-	-	-	44,000
Fire												
Rescue boat	V	-	21,000	-	-	-	-	-	-	-	21,000	42,000
Emergency response trailer	V	-	-	-	-	-	-	-	-	12,000	-	12,000
Staffed engine	V	450,000	-	-	-	-	-	-	-	450,000	-	900,000
Fire engine	V	-	-	470,000	-	-	-	-	-	-	-	470,000
First out medic unit	V	-	-	55,000	-	-	-	55,000	-	-	-	110,000
Backup medic unit	V	-	-	-	55,000	-	-	-	55,000	-	-	110,000
Utility/medic unit	V	-	75,000	-	-	-	-	-	-	75,000	-	150,000
Primary ladder truck	V	-	-	-	-	-	-	-	1,100,000	-	-	1,100,000
Fire engine - Station 1	V	-	-	-	-	-	-	-	550,000	-	-	550,000
Command unit	V	-	-	50,000	-	-	-	-	50,000	-	-	100,000
Fire Marshall vehicle	V	30,000	-	-	-	-	-	25,000	-	-	-	55,000
Fire Inspector vehicle	V	-	30,000	-	-	-	-	30,000	-	-	-	60,000
PW Admin												
Replace vehicle #303	V	-	-	35,000	-	-	-	-	-	-	-	35,000
Replace vehicle #302	V	-	-	-	-	25,000	-	-	-	-	-	25,000
New vehicle for ROW specialist	V	-	25,000	-	-	-	-	-	-	-	-	25,000
Replace inspection vehicle	V	-	-	-	-	-	-	-	25,000	-	-	25,000
Streets												
#134 Sign truck (chassis only)	V	-	-	-	-	-	-	49,800	-	-	-	49,800
#101 Wheel loader	V	-	-	-	-	-	179,000	-	-	-	-	179,000
#111 Bobcat plow	V	-	-	-	-	-	-	-	5,000	-	-	5,000
#104 1-ton pickup	V	-	-	-	-	27,500	-	-	-	-	-	27,500
#105 3/4 ton pickup	V	-	-	-	-	-	-	24,000	-	-	-	24,000
#106 Dump w/ plow	V	145,000	-	-	-	-	-	-	-	-	-	145,000
#109 3-ton dump w/ plow	V	-	-	158,000	-	-	-	-	-	-	-	158,000
#112 3-ton dump w/ plow	V	-	-	-	-	-	-	-	-	-	-	-
#116 4x4 pickup	V	-	-	-	-	-	-	-	-	-	-	-
#117 Cat Roller	V	-	-	55,000	-	-	-	-	-	-	-	55,000
#119 Skidsteer loader w/ attachment	V	-	-	-	-	-	-	-	-	35,000	-	35,000
#121 Road grader	V	-	-	-	-	-	-	-	-	-	-	-

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

Item / Description	Type	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
#122 Wheel loader w/ plow	V	-	-	-	-	-	-	-	-	-	190,000	190,000
#123 F80 Patch truck	V	-	160,000	-	-	-	-	-	-	-	-	160,000
#124 Oil distribution body/chassis	V	-	125,000	-	-	-	-	-	-	-	-	125,000
#125 5-ton Dump (tandem)	V	-	-	-	-	-	-	-	-	-	180,000	180,000
#135 5-ton trailer (1/2 cost)	V	-	5,000	-	-	-	-	-	-	-	-	5,000
#166 Melter	V	-	-	-	-	-	-	-	24,000	-	-	24,000
#159 router	V	-	-	-	-	-	-	-	5,000	-	-	5,000
#141 roller	V	-	16,000	-	-	-	-	-	-	-	-	16,000
#143 Portable line striper	V	-	-	-	-	-	-	-	9,000	-	-	9,000
#144 3-ton dumptruck	V	-	-	-	162,740	-	-	-	-	-	-	162,740
#146 3-ton dumptruck	V	-	-	158,000	-	-	-	-	-	-	-	158,000
#210 3/4 ton w. plow	V	-	-	-	-	-	-	-	-	32,500	-	32,500
#111 - Bobcat, snow blower	V	-	-	-	-	-	6,000	-	-	-	-	6,000
#150 1-ton dump with plow	V	-	-	50,000	-	-	-	-	-	-	-	50,000
#152 Int'l boom truck	V	-	-	-	-	106,000	-	-	-	-	-	106,000
#155 Sterling 3-ton w. plow	V	-	-	-	-	163,700	-	-	-	-	-	163,700
#156 3/4 ton pickup	V	-	-	-	-	-	-	-	-	-	-	-
#157 Ingersoll 5-ton roller	V	-	-	35,000	-	-	-	-	-	-	-	35,000
#163 Electronic message board (1/4)	V	-	-	-	-	-	-	-	-	7,800	-	7,800
#133 - Walk behind saw	V	-	-	7,000	-	-	-	-	-	-	-	7,000
#601 Skidsteer replacement (1/4)	V	-	-	-	-	-	-	-	-	8,800	-	8,800
Sheepsfoot compactor (1/4)	V	-	-	-	-	-	-	-	-	-	-	-
Vacuum sweeper (split 6 ways)	V	-	-	-	-	-	-	-	-	-	-	-
Tennant sweeper	V	-	-	-	-	-	-	-	-	7,800	-	7,800
#111 Bobcat, hydro hammer	V	-	-	-	-	-	-	-	7,800	-	-	7,800
#111 Bobcat, bucket	V	-	-	-	-	-	-	-	5,000	-	-	5,000
#111 Bobcat, millhead (18")	V	-	-	-	-	-	20,000	-	-	-	-	20,000
Park Maintenance												
#560 Ford Passenger van	V	-	-	-	-	-	-	-	35,000	-	-	35,000
#535 Ford Passenger van	V	-	-	-	-	-	-	-	35,000	-	-	35,000
#585 M-T sidewalk machine	V	120,000	-	-	-	-	-	-	-	-	-	120,000
#511	V	-	-	-	-	-	-	-	35,000	-	-	35,000
#503 Dodge Ram 3/4-ton	V	-	35,000	-	-	-	-	-	-	-	-	35,000
#529 Dodge Ram 34/-ton	V	-	35,000	-	-	-	-	-	-	-	-	35,000
#507 Chevy 1/2-ton	V	25,000	-	-	-	-	-	-	-	-	-	25,000
#523 Ford 350 with plow	V	-	-	35,000	-	-	-	-	-	-	-	35,000
#501 GMC Yukon with plow	V	-	-	-	35,000	-	-	-	-	-	-	35,000
#534 Kromer field liner	V	-	25,000	-	-	-	-	-	-	-	-	25,000

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

Item / Description	Type	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
#508 Ford 1-ton dump w. plow	V	-	-	-	45,000	-	-	-	-	-	-	45,000
#533 Ford 350 with plow	V	-	-	-	-	35,000	-	-	-	-	-	35,000
#532 Ford 150	V	-	-	-	25,000	-	-	-	-	-	-	25,000
#510 Water truck (1/2 cost)	V	-	-	-	-	-	-	-	65,000	-	-	65,000
#519 Lee-boy grader	V	-	45,000	-	-	-	-	-	-	-	-	45,000
#512 New Holland tractor	V	-	-	-	-	-	-	-	-	65,000	-	65,000
#545 John Deere tractor	V	-	-	-	-	-	-	-	-	-	30,000	30,000
		-	-	-	-	-	-	-	-	-	-	-
Total Vehicles		\$ 1,016,095	\$ 814,095	\$ 1,347,095	\$ 601,795	\$ 574,295	\$ 422,095	\$ 451,895	\$ 2,255,855	\$ 910,995	\$ 667,095	\$ 9,061,310
Funding Source **												
Property Taxes - Vehicle Levy	\$	135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	\$ 1,350,000
Depreciation - Fire Vehicles		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000
Depreciation - PW Admin Vehicles		6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	60,000
Depreciation - Street Vehicles		130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	1,300,000
Depreciation - Park Vehicles		39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	39,500	395,000
Other		-	-	-	-	-	-	-	-	-	-	-
Total Funding	\$	360,500	\$ 360,500	\$ 360,500	\$ 360,500	\$ 360,500	\$ 360,500	\$ 360,500	\$ 360,500	\$ 360,500	\$ 360,500	\$ 3,605,000
Vehicles Funding Gap	\$	655,595	\$ 453,595	\$ 986,595	\$ 241,295	\$ 213,795	\$ 61,595	\$ 91,395	\$ 1,895,355	\$ 550,495	\$ 306,595	\$ 5,456,310

** Assumes 2010 Levy for this purpose will be enacted

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

<u>Item / Description</u>	<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Equipment												
Administration												
Voting equipment	E	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	75,000
Information Technology												
Computer/network equipment	E	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000	1,700,000
Fiber master plan	E	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
Police												
Laptop replacements for fleet	E	122,400	-	-	-	122,400	-	-	-	122,400	-	367,200
Speed notification unit	E	25,000	-	-	10,000	15,000	-	-	10,000	15,000	-	75,000
Outdoor warning siren (1 / yr)	E	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	17,140	171,400
New K-9	E	-	10,000	-	10,000	-	10,000	-	10,000	-	10,000	50,000
Non-lethal weapons	E	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	60,000
Long guns (squads)	E	-	-	-	-	-	-	-	34,000	-	-	34,000
Sidearms (officers)	E	-	-	-	-	-	26,500	26,500	-	-	-	53,000
Truck scales	E	-	-	17,000	-	-	17,000	-	-	17,000	-	51,000
Tactical gear	E	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	30,000	75,000
Quick ticket auto citation	E	17,000	-	-	-	17,000	17,000	-	-	-	17,000	68,000
8 Squad surveillance cameras	E	36,000	36,000	-	-	-	-	36,000	36,000	-	-	144,000
Digital interview room equipment	E	20,000	-	-	-	20,000	-	-	-	20,000	-	60,000
Park Patrol golf cart	E	10,000	-	-	-	-	10,000	-	-	-	-	20,000
Defibrillators (3)	E	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	72,000
Fire												
Self contained breathing apparatus	E	-	-	-	-	-	-	-	-	-	400,000	400,000
3 small and 2 large ventilation fans	E	-	10,400	-	-	-	-	-	10,400	-	-	20,800
Equipment tools	E	-	-	20,000	-	-	-	-	-	20,000	-	40,000
Firefighter turnout gear	E	-	-	30,000	30,000	30,000	-	-	30,000	30,000	30,000	180,000
Head protection	E	-	-	-	9,000	-	-	-	-	9,000	-	18,000
Weather and traffic protection	E	-	-	-	-	21,000	-	-	-	-	21,000	42,000
Automatic external defibrillator	E	-	-	8,000	-	-	-	8,000	-	-	-	16,000
Medical bags and O2 bags	E	-	12,000	-	-	-	12,000	-	-	-	12,000	36,000
Training materials	E	-	5,500	-	-	5,500	-	-	5,500	-	-	16,500
Camera to assist with rescue/firefighting	E	-	-	9,500	-	-	-	9,500	-	-	9,500	28,500
Equipment for firefighter conditioning	E	-	-	18,000	-	-	-	-	18,000	-	-	36,000
Portable and mobile radios	E	-	-	-	-	-	-	-	280,000	-	-	280,000
Lighting equipment	E	-	-	5,000	-	-	-	5,000	-	-	-	10,000
Suppression equipment	E	5,000	-	5,000	-	-	-	5,000	-	-	-	15,000
Class B foam for fuel fires	E	-	-	14,000	-	-	-	-	-	-	14,000	28,000

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

Item / Description	Type	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Response and mitigation of Haz Mat inciden	E	-	-	-	-	-	30,000	-	-	-	-	30,000
Response to water related emergencies	E	-	-	6,000	-	-	-	6,000	-	-	-	12,000
Report writing-record management	E	-	-	-	-	-	45,000	-	-	-	-	45,000
Computer replacment for Fire stations/Admi	E	-	12,000	-	-	-	12,000	-	-	-	12,000	36,000
Removes truck exhaust	E	-	-	30,000	-	30,000	-	-	30,000	-	-	90,000
Furniture	E	-	5,000	-	-	5,000	-	-	5,000	-	-	15,000
Vehilce laptop computers-4	E	25,500	-	-	-	-	-	-	-	-	-	25,500
Emergency lights vehicles	E	-	6,000	6,000	6,000	6,000	6,000	6,000	6,000	-	-	42,000
Turnout/bloodborne washer	E	-	8,000	-	-	-	-	8,000	-	-	-	16,000
Filling station	E	-	-	-	-	-	-	-	-	-	60,000	60,000
Air monitoring equipment	E	-	-	5,000	-	-	-	-	-	-	-	5,000
Equipment	E	-	7,500	-	-	-	7,500	-	-	-	-	15,000
Off-site paging equipment	E	5,000	15,000	-	-	25,000	-	-	-	-	-	45,000
Ground ladders	E	5,000	-	-	5,000	-	-	-	5,000	-	-	15,000
PW Admin												
Survey equipment	E	-	45,000	-	-	-	-	-	-	-	-	45,000
Plotter	E	-	15,000	-	-	-	-	-	-	-	-	15,000
Large format copier	E	-	-	12,000	-	-	-	-	-	-	-	12,000
Street Lighting												
Prior/Permitter Dr. replace	E	-	50,000	-	-	-	-	-	-	-	-	50,000
Co Road B2 Bridge replace	E	-	20,000	-	-	-	-	-	-	-	-	20,000
Pedestrian - Nature Center	E	-	-	-	-	-	-	-	-	20,000	-	20,000
Pedestrian - Central Park	E	18,000	-	-	-	-	-	-	-	-	-	18,000
Streets												
Fiberglass toolbox - sign truck	E	-	-	-	-	10,000	-	-	-	-	-	10,000
#169 Zero-turn mower (1/4 share)	E	-	-	-	-	-	-	-	5,000	-	-	5,000
Self-propelled paver (4-way split)	E	-	30,000	-	-	-	-	-	-	-	-	30,000
Replace plate compactor	E	-	5,000	-	-	-	-	-	-	-	-	5,000
Sign equipment & signs	E	-	85,000	75,000	-	-	-	-	-	-	-	160,000
Flat bed for hook truck	E	-	10,000	-	-	-	-	-	-	-	-	10,000
#111 Bobcat sweeper broom	E	5,000	-	-	-	-	-	-	-	-	-	5,000
#113 Tree chipper	E	-	-	-	-	-	-	-	-	45,000	-	45,000
#125 Pre-wet ice control system	E	-	7,500	-	-	-	-	-	-	-	-	7,500
#153 Trailer Felling	E	-	-	6,000	-	-	-	-	-	-	-	6,000
#159 New Holland 2 1/2 slot mill	E	-	15,000	-	-	-	-	-	-	-	-	15,000
#237 Wacker compactor (1/4)	E	-	-	-	-	-	-	-	-	8,000	-	8,000
#170 Graco line paint machine	E	-	-	-	-	-	-	-	9,000	-	-	9,000
Maintenance Garage		-	-	-	-	-	-	-	-	-	-	-

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

Item / Description	Type	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Fuel system and pumps	E	16,000	-	40,000	-	-	-	-	-	-	50,000	106,000
Brake lathe	E	-	-	-	-	-	5,000	-	-	-	-	5,000
Loading dock lift replacement	E	8,500	-	-	-	-	-	-	-	-	-	8,500
Park Maintenance		-	-	-	-	-	-	-	-	-	-	-
Holder snow machine	E	-	-	-	-	-	-	-	-	-	120,000	120,000
MainTrac software	E	22,000	-	-	-	-	-	-	-	-	-	22,000
Park video security system	E	-	-	-	150,000	-	-	-	-	-	-	150,000
#546 Toro groundmaster	E	-	-	-	-	-	-	-	-	-	35,000	35,000
#536 Jacobsen 16' mower	E	-	-	-	-	-	75,000	-	-	-	-	75,000
Push Mowers (4)	E	-	2,400	-	-	-	-	-	-	-	-	2,400
#520 Single axle trailer	E	5,000	-	-	-	-	-	-	-	-	-	5,000
#543 Felling trailer	E	5,000	-	-	-	-	-	-	-	-	-	5,000
#548 Towmaster trailer	E	-	8,000	-	-	-	-	-	-	-	-	8,000
#551 Toro 4000 mower	E	-	-	50,000	-	-	-	-	-	-	-	50,000
#531 Toro groundmaster mower	E	-	-	35,000	-	-	-	-	-	-	-	35,000
#521 Toro groundmaster mower	E	-	35,000	-	-	-	-	75,000	-	-	-	110,000
#533 John Deere loader	E	-	-	-	-	-	-	-	65,000	-	-	65,000
#538 portable generator	E	-	8,000	-	-	-	-	-	-	-	-	8,000
#547 Massey Ferg Tractor	E	-	-	25,000	-	-	-	-	-	-	-	25,000
#565 Smithco sweeper	E	-	8,000	-	-	-	-	-	-	-	-	8,000
Pickup sander	E	-	8,000	-	-	-	-	-	-	-	-	8,000
#513 Jacobsen tractor	E	35,000	-	-	-	-	-	-	-	-	-	35,000
Skating Center												
Arena Zamboni 552	E	-	-	-	110,000	-	-	-	-	-	-	110,000
OVAL ZAMBONI 700	E	-	-	-	-	-	-	115,000	-	-	-	115,000
OVAL ZAMBONI 500 (used)	E	-	-	-	50,000	-	-	-	-	-	-	50,000
Arena Zamboni Batteries	E	-	-	-	-	-	-	-	-	-	7,500	7,500
Skate Park Equipment	E	-	-	20,000	-	-	-	-	25,000	-	-	45,000
Bandy Boards	E	-	8,000	-	-	-	-	-	-	-	-	8,000
OVAL Boiler (Hot Water)	E	-	-	10,000	-	-	-	-	-	-	-	10,000
OVAL Boiler (Resurfacer Pad)	E	-	-	-	-	-	-	-	-	-	25,000	25,000
Man-Lift	E	-	-	-	-	-	-	6,500	-	-	-	6,500
Rental Skates (75)	E	-	-	-	-	-	-	-	8,000	-	-	8,000
OVAL Sound System	E	-	-	-	10,000	-	-	-	-	-	-	10,000
Floor Scrubber	E	-	-	7,000	-	-	-	-	-	-	-	7,000
Arena Sound System	E	-	-	-	15,000	-	-	-	-	-	-	15,000
Bandy Shelters	E	-	15,000	-	-	-	-	-	-	-	-	15,000
Convection Ovens (2)	E	-	-	-	-	-	-	-	-	-	11,000	11,000

City of Roseville
Capital Improvement Plan
Master List - Property Tax Supported Items
2010-2019

<u>Item / Description</u>	<u>Type</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>Total</u>
Walk in Cooler	E	-	-	-	-	-	-	-	-	-	15,000	15,000
Ice Show Curtain	E	-	7,500	-	-	-	-	-	-	-	-	7,500
Banquet Chairs (300)	E	-	10,000	-	10,000	-	10,000	-	-	-	-	30,000
Infield/Track Divider Netting	E	-	-	-	-	-	-	-	-	-	6,500	6,500
Perimeter Fence Pads	E	-	-	65,000	-	-	-	-	-	-	-	65,000
Black Divider Pads	E	-	12,000	-	-	-	-	-	-	-	-	12,000
Arena Scoreboard-Large	E	-	-	25,000	-	-	-	-	-	-	-	25,000
OVAL Rental Skates (170)	E	-	10,000	-	-	-	-	-	-	-	-	10,000
Blinds	E	-	-	-	-	-	-	-	8,500	-	-	8,500
		-	-	-	-	-	-	-	-	-	-	-
Total Equipment		\$ 715,740	\$ 872,140	\$ 873,840	\$ 720,340	\$ 612,240	\$ 588,340	\$ 611,840	\$ 905,740	\$ 611,740	\$ 1,185,840	\$ 7,697,800
<u>Funding Source **</u>												
Property Taxes - Police		\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 450,000
Property Taxes - Fire		55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	550,000
Property Taxes - Skating Center		45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	450,000
Property Taxes - IT Levy		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	500,000
Other		-	-	-	-	-	-	-	-	-	-	-
Total Funding		\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000	\$ 1,950,000
Equipment Funding Gap		\$ 520,740	\$ 677,140	\$ 678,840	\$ 525,340	\$ 417,240	\$ 393,340	\$ 416,840	\$ 710,740	\$ 416,740	\$ 990,840	\$ 5,747,800
Total Property Tax Funding Gap		1,713,195	4,933,095	5,064,795	4,418,495	3,181,195	3,495,795	2,866,095	4,426,455	3,210,595	8,510,695	41,820,410

** Assumes 2010 Levy for this purpose will be enacted

REQUEST FOR COUNCIL ACTION

Date: 03/22/10
Item No.: 13.c

Department Approval



City Manager Approval



Item Description: Discussion Regarding Use of Public Property for Commercial Purposes

1 **BACKGROUND**

2 At the January 11, 2010 City Council meeting, City Council members requested that a discussion
3 be held at a future meeting to discuss commercial uses of public property in light of the request
4 by Clearwire to locate a telecommunications tower in Acorn Park. Per City Council request,
5 staff has provided with this report the following chapters of the Comprehensive Plan; Land Use,
6 Parks and Open Space, and Utilities.

7 For the discussion, staff attempted to take an inventory of commercial uses that currently occur
8 on land owned by the City. It is important to note that depending on how you define a
9 ‘commercial use’; the list of such uses can be quite large. Below is an initial summary of staff’s
10 findings:

11 **Right-of-way** – There is extensive use of the right-of-way for commercial uses, primarily by
12 utilities such as Xcel and Qwest. We are prohibited in charging for the use of our right-of-ways
13 by these utilities by state statutes. (We do require utilities to get a permit from the city and are
14 able to have them reimburse the city for staff time reviewing the permit). There are also bus
15 benches and shelters that have advertising on them for which we charge an annual fee.

16 **City Hall Campus** – There is an existing telecommunications tower that has 4 providers on the
17 City Hall Campus (Sprint, T-mobile, Verizon, and TTMI). On January 11, 2010, another
18 telecommunications tower was given land use approval to be located on the City Hall campus.
19 There are several vending machines to serve employees that are owned by private business. (In
20 the case of the soda machine in the Police Department, a portion of the sales are donated to the
21 Roseville Police Benevolent Association). Conference rooms within the buildings on the
22 campus are occasionally rented out to private companies. A craft show is also held within the
23 City Hall building annually.

24 **Skating Center** – The Oval has several events held throughout the year that may be considered
25 ‘commercial activities’, mostly consisting of arts and craft shows. There are also vending
26 machines and catering conducted by private businesses within the Skating Center facility. The
27 Oval scoreboard also advertises for Coca-Cola. The Oval is also officially named the “Guidant
28 John Rose Minnesota Oval” to reflect a donation by the Guidant Foundation.

29 **Parks** – In Reservoir Woods Park, there is an existing telecommunications tower serving 5
30 providers (T-Mobile, Sprint, AT&T, Clearwire, and TTMI). In addition, the actual reservoir
31 serves the St. Paul Water Utility (although the actual land that is operated as the reservoir is still
32 owned by the St. Paul Water Utility). In many parks, there are utility poles and lines located in

utility easements including the Magellan Pipeline through Acorn and Central Park. Central Park has private business vendors for the 4th of July event and the summer entertainment series.

Fairview Ave. Site – The telecommunications tower on the city-owned site at Fairview Ave. has 6 users (Sprint, T-Mobile, TTMI, AT&T, Verizon, and Clearwire).

Misc. Allina Medical Transportation has exclusive rights to patient transportation for the City of Roseville.

Staff has been unable to locate any official policy regarding the use of public property by commercial enterprises.

As a result of the proposal by Clearwire to locate a telecommunications tower in Acorn Park, there has been a lot of discussion on what the City's policy should be in regards to allowing for telecommunication towers on city property. Presently, there is not any official city policy regarding the location of the telecommunication towers in parks or on any other public property.

Given that fact, the City Manager has informed Clearwire that the city is withdrawing its support as property owner to the application of locating a telecommunications tower in Acorn Park. (Attachment D).

Staff has been working on a general policy regarding telecommunications towers on public property for the City Council to consider as a basis of a policy. (Attachment E). Concurrently, the Parks and Recreation Commission has recommended a policy regarding the siting of telecommunication towers into parks specifically. (Attachment F). Staff has included these documents as part of this case for the City Council to review.

POLICY OBJECTIVE

The purpose of this item is to discuss how public property is used by commercial interests and whether the City should have a policy governing the use of public property for commercial uses, including telecommunication towers in city parks.

BUDGET IMPLICATIONS

The large majority of revenue collected from the commercial use of public property is generated from telecommunication towers. (Approximately \$250,000). There are also facility use fees for the Oval. The use of the right-of-way and parks by other private utilities generates minimal revenue.

STAFF RECOMMENDATION

Staff suggests the City Council discuss the need for an official policy in regards to the use of city-owned property by commercial enterprises for commercial use and specifically discuss the need for a policy regarding the use of city-owned property for telecommunication towers.

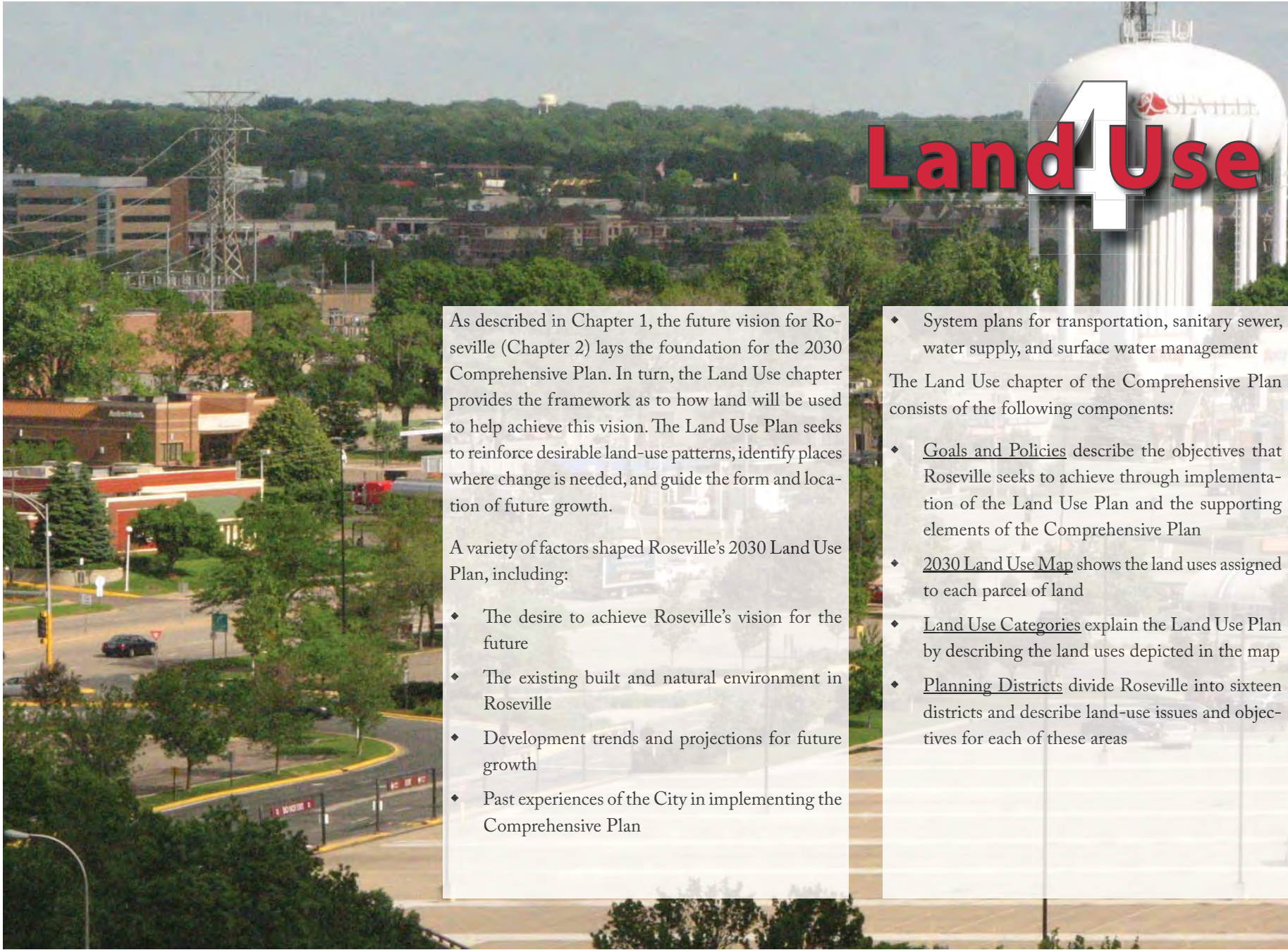
REQUESTED COUNCIL ACTION

The City Council should discuss whether the City should have a policy regarding the use of City-owned property by commercial enterprises for commercial use.

Prepared by: Patrick Trudgeon, Community Development Director (651) 792-7071

Attachments: A: 2030 Comprehensive Plan – Land Use Chapter
B: 2030 Comprehensive Plan – Parks and Open Space Chapter
C: 2030 Comprehensive Plan – Utilities Chapter

- D: Letter dated March 15, 2010 from the City Manager to Clearwire
- E: Draft Staff Policy regarding Telecommunication Towers on Public Property
- F: March 2, 2010 Roseville Park and Recreation Commission recommendation regarding telecommunication towers in city parks.



Land 4 Use

As described in Chapter 1, the future vision for Roseville (Chapter 2) lays the foundation for the 2030 Comprehensive Plan. In turn, the Land Use chapter provides the framework as to how land will be used to help achieve this vision. The Land Use Plan seeks to reinforce desirable land-use patterns, identify places where change is needed, and guide the form and location of future growth.

A variety of factors shaped Roseville's 2030 Land Use Plan, including:

- ♦ The desire to achieve Roseville's vision for the future
- ♦ The existing built and natural environment in Roseville
- ♦ Development trends and projections for future growth
- ♦ Past experiences of the City in implementing the Comprehensive Plan

- ♦ System plans for transportation, sanitary sewer, water supply, and surface water management

The Land Use chapter of the Comprehensive Plan consists of the following components:

- ♦ Goals and Policies describe the objectives that Roseville seeks to achieve through implementation of the Land Use Plan and the supporting elements of the Comprehensive Plan
- ♦ 2030 Land Use Map shows the land uses assigned to each parcel of land
- ♦ Land Use Categories explain the Land Use Plan by describing the land uses depicted in the map
- ♦ Planning Districts divide Roseville into sixteen districts and describe land-use issues and objectives for each of these areas

Goals and Policies

The plans for land use in the City of Roseville are guided by the following goals and policies.

General Land Use Goals and Policies

Goal 1: Maintain and improve Roseville as an attractive place to live, work, and play by promoting sustainable land-use patterns, land-use changes, and new developments that contribute to the preservation and enhancement of the community's vitality and sense of identity.

Policy 1.1: Promote and provide for informed and meaningful citizen participation in planning and review processes.

Policy 1.2: Ensure that the City's official controls are maintained to be consistent with the 2030 Land Use Plan.

Policy 1.3: Ensure high-quality design, innovation, sustainability, and aesthetic appeal in private and public development and redevelopment, with emphasis on efficient site access, appropriately sized parking areas, and overall beautification through the adoption and utilization of year-round landscaping and site design standards, guidelines, principles, and other criteria.

Policy 1.4: Maintain orderly transitions between different land uses in accord with the general land-use guidance of the Comprehensive Plan by establishing or strengthening development design standards.

Policy 1.5: Promote well-planned and coordinated development.

Policy 1.6: Encourage improvements to the connectivity and walkability between and within the community's neighborhoods, gathering places and commercial areas through new development, redevelopment, and infrastructure projects.

Policy 1.7: Create a higher aesthetic level for the community through use of redevelopment and infrastructure improvements to reduce or eliminate visual pollutants such as overhead power, cable, and telephone lines, traffic controllers, junction boxes, and inappropriate signage.

Policy 1.8: Reduce land consumption for surface parking by encouraging construction of multilevel and underground parking facilities, shared parking facilities, and other strategies that minimize surface parking areas while providing adequate off-street parking.

Policy 1.9: Encourage and support new development, redevelopment, and infrastructure improvements that incorporate and protect alternative energy sources, such as solar access, geothermal, wind, and biomass.

Policy 1.10: Promote and support the provision of a citywide technology infrastructure that is accessible to both the public and private sectors.

Policy 1.11: Establish and maintain cooperative working relationships with other governmental bodies for mutual benefit in planning land use.

Policy 1.12: Consider opportunities for acquisition of institutional property proposed for conversion to private use and private property for sale that fills a need for parks, open space, or trail corridors.

Goal 2: Maintain and improve the mix of residential, commercial, employment, parks, and civic land uses throughout the community to promote a balanced tax base and to anticipate long-term economic and social changes.

Policy 2.1: Review the Land Use Plan regularly to ensure its usefulness as a practical guide to current and future development. Whenever practicable, coordinate the Plan with the plans of neighboring communities, the county, school districts, and the most current Metropolitan Council system plans.

Policy 2.2: Promote and support transit-oriented development and redevelopment near existing and future transit corridors.

Policy 2.3: Encourage a broad mix of commercial businesses within the community to diversify and strengthen the tax base and employment opportunities.

Goal 3: Identify underutilized, deteriorated, or blighted properties and guide them toward revitalization, reinvestment, or redevelopment consistent with community goals and good planning and development principles.

Policy 3.1: Support the use of master plans for small redevelopment areas.

Policy 3.2: Promote redevelopment that reduces blight, expands the tax base, enhances the mix of land uses in the community, and achieves other community objectives.

Policy 3.3: Apply strategies to effectively enforce City codes related to the maintenance of buildings and property.

Goal 4: Protect, improve, and expand the community's natural amenities and environmental quality.

Policy 4.1: Promote the use of energy-saving and sustainable design practices during all phases of development including land uses, site design, technologies, buildings, and construction techniques.

Policy 4.2: Seek to use environmental best practices for further protection, maintenance, and enhancement of natural ecological systems including lakes, lakeshore, wetlands, natural and man-made storm water ponding areas, aquifers, and drainage areas.

Policy 4.3: Promote preservation, replacement, and addition of trees within the community.

Policy 4.4: Existing and future development of business and industry, shopping, transportation, housing, entertainment, leisure, and recreation opportunities shall be in harmony with the commitment Roseville has made to its environment and quality of life, without compromising the ability of future generations to meet their own needs.

Goal 5: Create meaningful opportunities for community and neighborhood engagement in land-use decisions.

Policy 5.1: Utilize traditional and innovative ways to notify the public, the community, and neighborhoods about upcoming land-use decisions as early as possible in the review process.

Policy 5.2: Require meetings between the land-use applicant and affected persons and/or neighborhoods for changes in land-use designations and projects that have significant impacts, prior to submittal of the request to the City.

Policy 5.3: Provide for and promote opportunities for informed citizen participation at all levels in the planning and review processes at both the neighborhood and community level.

Policy 5.4: Ensure adequate and diverse representation of the appropriate stakeholders in land-use studies and advisory bodies.

Residential Area Goals and Policies

Goal 6: Preserve and enhance the residential character and livability of existing neighborhoods and ensure that adjacent uses are compatible with existing neighborhoods.

Policy 6.1: Promote maintenance and reinvestment in existing residential buildings and properties, residential amenities, and infrastructure to enhance the long-term desirability of existing neighborhoods and to maintain and improve property values.

Policy 6.2: Where higher intensity uses are adjacent to existing residential neighborhoods, create effective land use buffers and physical screening.

Goal 7: Achieve a broad and flexible range of housing choices within the community to provide sufficient alternatives to meet the changing housing needs of current and future residents throughout all stages of life.

Policy 7.1: Promote flexible development standards for new residential developments to allow innovative development patterns and more efficient densities that protect and enhance the character, stability, and vitality of residential neighborhoods.

Policy 7.2: Encourage high-quality, mixed residential developments that achieve the community's goals, policies, and performance standards, encourage parks and open space, and use high-quality site design features and building materials.

Policy 7.3: Consider increased densities in new residential developments to reduce housing costs, improve affordability, and attract transit-oriented development.

Policy 7.4: Promote increased housing options within the community that enable more people to live closer to community services and amenities such as commercial areas, parks, and trails.

Policy 7.5: Consider the conversion of underutilized commercial development into housing or mixed-use development.

Goal 8: Promote a sense of community by encouraging neighborhood identity efforts within the community.

Policy 8.1: Seek opportunities to plan, design, and develop inter- and intra-generational, multipurpose neighborhood gathering places.

Policy 8.2: Where feasible, provide or improve connections between residential areas and neighborhood amenities such as parks, trails, and neighborhood business areas.

Commercial Area Goals and Policies

Goal 9: Provide attractive, inviting, high-quality retail shopping and service areas that are conveniently and safely accessible by multiple travel modes including transit, walking, and bicycling.

Policy 9.1: Encourage commercial areas to make efficient use of land, provide for safe vehicular and pedestrian movements, provide adequate parking areas, provide appropriate site landscaping, and create quality and enduring aesthetic character.

Policy 9.2: Promote commercial development that is accessible by transit, automobile, walking, and bicycle.

Policy 9.3: Seek to make on-site transit stops part of commercial development and redevelopment.

Goal 10: Promote an appropriate mix of commercial development types within the community.

Policy 10.1: Use the Comprehensive Plan to guide new commercial development to locations appropriate for its scale and use.

Policy 10.2: Emphasize the development of commercial uses that meet the needs of existing and future Roseville residents.

Policy 10.3: Support neighborhood-scale commercial areas that provide convenient access to goods and services at appropriate locations within the community.

Employment Area Goals and Policies

Goal 11: Achieve a healthy balance between commercial and employment land uses to maintain a sound and diversified economic base and living-wage jobs.

Policy 11.1: Promote and support the redevelopment of physically and economically obsolete or underutilized property.

Policy 11.2: Restrict and control open storage uses in commercial and industrial areas.

Policy 11.3: Encourage the development of multistory office and light-industrial uses to use land efficiently, expand the property tax base, and create jobs.

Policy 11.4: Use official controls to ensure all office, industrial, and business park developments consist of high-quality design, efficient parking strategies, and appropriate site landscaping.

Policy 11.5: Ensure the provision of adequate parking facilities for employment uses and encourage the use of shared, multilevel, and/or underground parking structures to reduce excessive use of land area for parking.

Goal 12: Minimize the potentially negative impacts of high-intensity employment uses.

Policy 12.1: Direct the location and development of businesses generating significant large truck traffic to areas with appropriate infrastructure.

Policy 12.2: Encourage improvements that reduce nuisance characteristics of high-intensity employment uses, especially near residential uses.

Mixed-Use Area Goals and Policies

Goal 13: Improve the community's mix of land uses by encouraging mixed medium- and high-density residential uses with high-quality commercial and employment uses in designated areas.

Policy 13.1: Facilitate the improvement, environmental remediation, and redevelopment of underutilized, heavy-industrial land and trucking facilities in designated locations into a compatible mixture of residential and employment uses.

Policy 13.2: Develop and utilize master plans, as official controls, for redevelopment areas in order to achieve an appropriate mixture of uses in the mixed-use areas designated on the 2030 Future Land Use Map.

Goal 14: Promote and support the development of mixed-use areas that have a rich mix of related and mutually reinforcing uses within walking distance of each other.

Policy 14.1: Encourage a mix of two or more uses within each development project either within the same building or horizontally on the site.

Policy 14.2: Use official controls to ensure all mixed-use development is cohesive, compact, and pedestrian-oriented, consisting of high-quality design, efficient parking strategies, and appropriate site landscaping.

Policy 14.3: Promote and support the provision of a robust system of public spaces within mixed-use areas such as parks, plazas, pathways, streets, and civic uses to encourage community gathering and connections.

Policy 14.4: Discourage piecemeal development that does not achieve the goals and policies for mixed-use areas.

2030 Land Use Map

The 2030 Land Use Map (see Figure 4.1) shows the desired land use for all property in Roseville. Table 4.1 summarizes the planned land uses by category shown on the map. The planned future land uses depicted on this map reflect previous community planning efforts in Roseville as well as desired updates identified as part of the 2008 Comprehensive Plan Update process. As shown on the 2030 Land Use Map, the future land uses seek to:

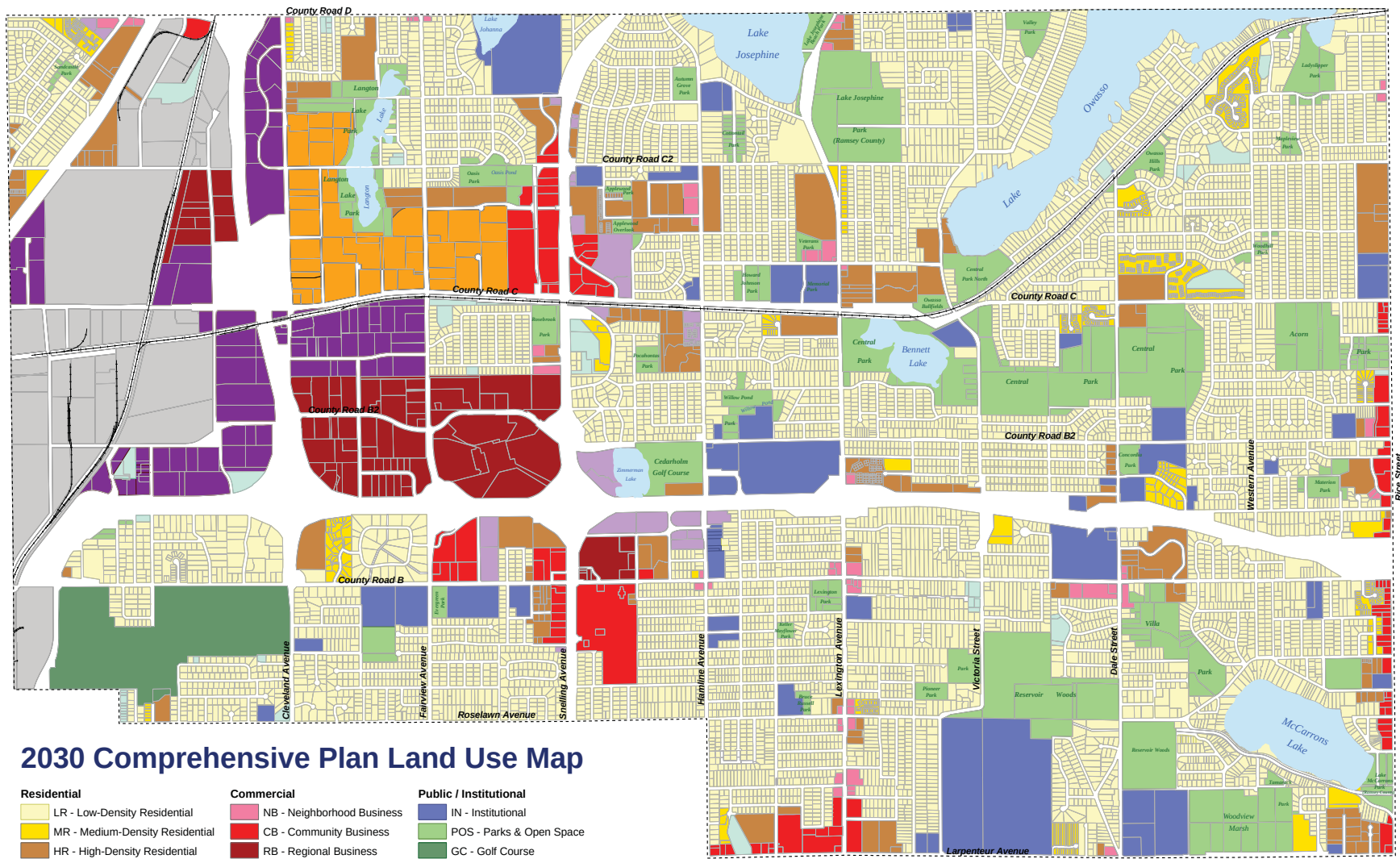
- ♦ Organize the community in a sustainable manner in order to balance households with jobs, to promote alternative mobility options, to respect the natural environment, and to result in enduring development patterns
- ♦ Make efficient use of municipal utility systems and facilitate the orderly and financially feasible expansion of these systems
- ♦ Provide the capacity for the type of growth desired by the community

The 2030 Land Use Map is only one piece of Roseville's Land Use Plan. The other components of the Land Use chapter of the Comprehensive Plan work with this map to explain the intent and objectives for future land use. Further, this map lays the foundation for land use controls that are used by the City to implement the Comprehensive Plan.

Land Use Category		Acres	% Total
LR	Low-Density Residential	3,037	34.28%
MR	Medium-Density Residential	160	1.80%
HR	High-Density Residential	422	4.76%
MU	Community Mixed Use	179	2.02%
NB	Neighborhood Business	45	0.51%
CB	Community Business	206	2.33%
RB	Regional Business	279	3.15%
O	Office	79	0.89%
BP	Business Park	282	3.18%
I	Industrial	496	5.60%
IN	Institutional	476	5.37%
POS	Park & Open Space	845	9.53%
GC	Golf Course	157	1.77%
ROW	Right of Way	1,770	19.98%
RR	Railroad	86	0.97%
W	Water Ponding	71	0.80%
LAKE	Lake	271	3.06%
Total		8,861	100.00%

2030 Land Use Percentages by Category

Table 4.1



DATA SOURCES & CONTACTS:
 * Ramsey County GIS Base Map (1/4/2008)
 * City of Roseville Community Development
 For further information regarding the contents of this map contact:
 City of Roseville, Community Development Department,
 2660 Civic Center Drive, Roseville MN



2030 Land Use Map

Figure 4.1



Land Use Categories

The 2030 Land Use Map depicts the overall planned land-use pattern in Roseville. This section defines the land-use categories shown on the 2030 Land Use Map.

Low-Density Residential (LR)

Low-density residential land uses include single-family detached houses generally with a density between 1.5 and four units per acre and two-family attached houses generally with a density of no more than eight units per acre.



Medium-Density Residential (MR)

Medium-density residential land uses include single-family attached housing types such as triplex, quadruplex, row houses, side-by-side townhouses, back-to-back townhouses, mansion townhouses, and small-lot detached houses, generally with a density greater than four units per acre up to 12 units per acre.



High-Density Residential (HR)

High-density residential land uses include multifamily housing types including apartments, lofts, flats, and stacked townhouses, generally with a density greater than 12 units per acre.



Community Mixed Use (CMU)

Community Mixed Use areas are intended to contain a mix of complementary uses that may include housing, office, civic, commercial, park, and open space uses. Community Mixed Use areas organize uses into a cohesive district, neighborhood, or corridor, connecting uses in common structures and with sidewalks and trails, and using density, structured parking, shared parking, and other approaches to create green space and public places within the areas. The mix of land uses may include Medium- and High-Density Residential, Office, Community Business, Institutional, and Parks and Open Space uses. Residential land uses should generally represent between 25% and 50% of the overall mixed-use area. The mix of uses may be in a common site, development area, or building. Individual developments may consist of a mix of two or more complementary uses that are compatible and connected to surrounding land-use patterns. To ensure that the desired mix of uses and connections are achieved, a more detailed small-area plan, master plan, and/or area-specific design principles is required to guide individual developments within the overall mixed-use area.



Regional Business (RB)

Regional Business uses are commercial areas with a collection of businesses that provide goods and services to a regional market area. Uses found in Regional Business areas include regional-scale malls, shopping centers of various sizes, freestanding large-format stores, freestanding smaller businesses, multistory office buildings, and groupings of automobile dealerships. Regional Business areas are located in places with visibility and access from the regional highway system (Interstate 35W and State Highway 36).



Community Business (CB)

Community Business uses are commercial areas oriented toward businesses involved with the sale of goods and services to a local market area. Community business areas include shopping centers and freestanding businesses that promote community orientation and scale. To provide access and manage traffic, community business areas are located on streets designated as A Minor Augmentor or A Minor Reliever in the Transportation Plan. Community Business areas should have a strong orientation to pedestrian and bicycle access to the area and movement within the area. Residential uses, generally with a density greater than 12 units per acre, may be located in Community Business areas only as part of mixed-use buildings with allowable business uses on the ground floor.



Neighborhood Business (NB)

Neighborhood Business uses are small-scale business areas located on or at the intersection of minor arterial and collector streets. Business uses in these areas may include retail, service, and office. Residential uses may be located in a mixed-use building in these areas. Residential uses should generally have a density between four and 12 units per acre and are subject to the other limitations for this land use. Buildings shall be scaled appropriately to the surrounding neighborhood. There should be appropriate buffers and pedestrian connections between Neighborhood Business areas and adjacent residential neighborhoods. Neighborhood Business areas should be connected to surrounding neighborhoods by sidewalks or trails.



Office (O)

Office uses include business, professional, administrative, scientific, technical, research, and development services at higher densities.



Industrial (I)

Industrial uses include manufacturing, assembly, processing, warehousing, laboratory, distribution, related office uses, and truck/transportation terminals.



Business Park (BP)

Business Park is an employment area that has a consistent architectural style with a mix of employment-oriented use types. These uses may include office, office-showroom-warehousing, research and development services, high-tech electronic manufacturing, medical, and lodging with business-park-supporting retail and services such as healthcare, fitness, child daycare, drycleaning, bank, coffee shop, restaurant, and convenience store.

Institutional (IN)

Institutional land uses include civic, school, library, church, cemetery, and correctional facilities.

Parks & Open Space (POS)

Park and open space land uses include public active and passive recreation areas such as parks, playfields, playgrounds, nature areas, and golf courses.

Golf Course (GC)

Golf course land uses include private golf courses, golf holes, practice ranges, and greens.

Road Right-of-Way (ROW)

Road right-of-way land uses include public and private road right-of-way for automobiles, transit, and non-vehicular transportation modes.

Railroad (RR)

Railway land uses include right-of-way utilized for public and private railroad related activities.

Lake (L)

Lake includes permanently flooded open water, rivers, and streams included in the Public Waters Inventory (PWI) maintained by the MN DNR and also includes the floodway areas designated by the Federal Emergency Management Agency (FEMA).

Water Ponding (WP)

Water ponding includes public or private land occupied by a constructed stormwater runoff pond.

Planning Districts

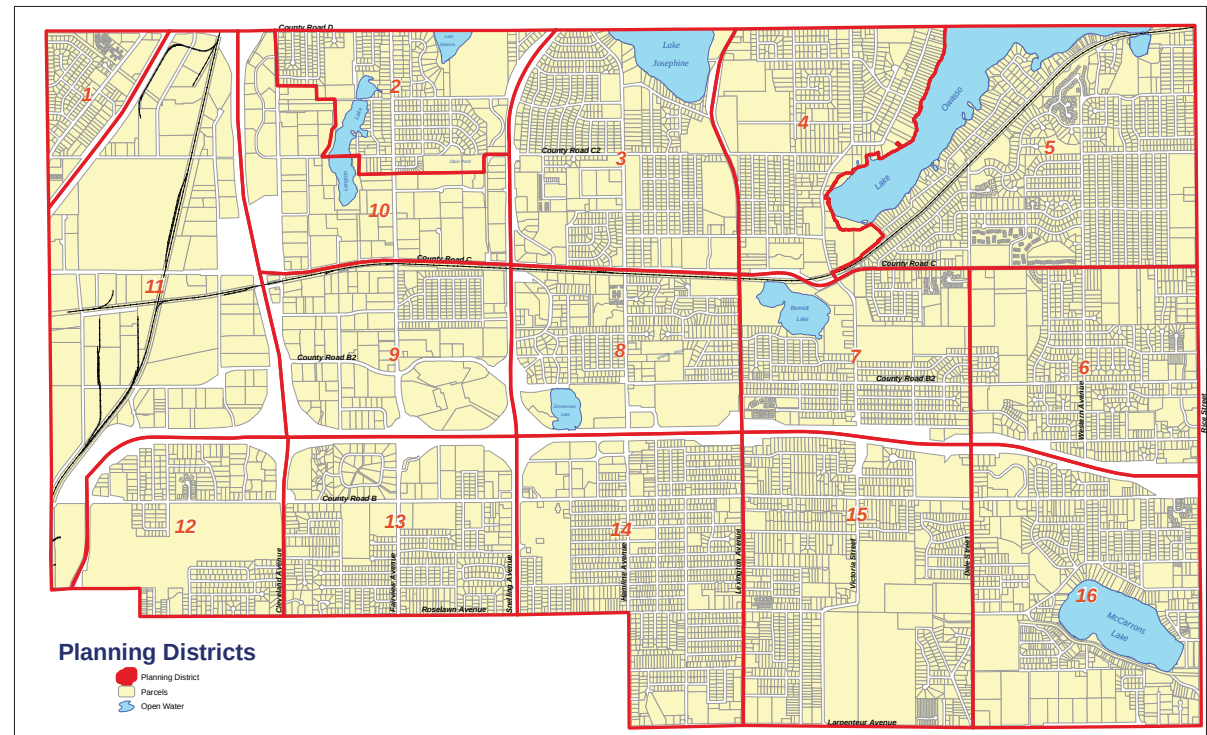
The 2030 Comprehensive Plan update continues the practice of planning land use by districts within Roseville. The 1994 Comprehensive Plan and the 2003 update evaluated land uses in each of the 15 planning districts. The 2030 Comprehensive Plan uses 16 districts as shown in Figure 4.2. The section that follows discusses current and future land use in each of these districts.

District 1

Planning District 1 is located in the northwest corner of the city bordered by County Road 88, County Road D and Highcrest Road. In Planning District 1, the primary existing land use is single-family residential with medium- and high-density residential development on the edges of the neighborhood. A neighborhood park, Sandcastle Park, is located in the center of the district. Small retail and office uses exist at the intersection of County Road D and Old Highway 8.

Land-Use Issues

This residential neighborhood is often perceived as being isolated as it is separated from the rest of Roseville's neighborhoods by major highways, a railroad, and the large industrial area west of I-35W. Bordering the southeast side of the district is County Road 88, which produces traffic and noise that can negatively impact the neighborhood. Existing land uses on the east side of County Road 88 are primarily heavy and light industrial as part of Roseville's large industrial area west of I-35W. The neighborhood would benefit from improved access to the rest of the Roseville, including on- or off-street routes for walking and biking that would better connect the neighborhood to the City's parks and recreation system.



Planning Districts

Figure 4.2

Planning District 1 contains one vacant site, which consists of two adjacent parcels totaling approximately nine acres that is located just south of County Road D between Old Highway 8 and County Road 88. Because potential soil and fill material problems on the site would challenge the economic feasibility of developing a multistory building, the site's previous future land use designation was Business. The desired development of more intensive uses will most likely require substantial soil corrections. If this land is developed with residential uses, the provision of public or private parks/open space should be considered as part of the development. This

park land could be designed to improve the district's access to park space in the neighborhood as well as the community's park system.

Future Land Use

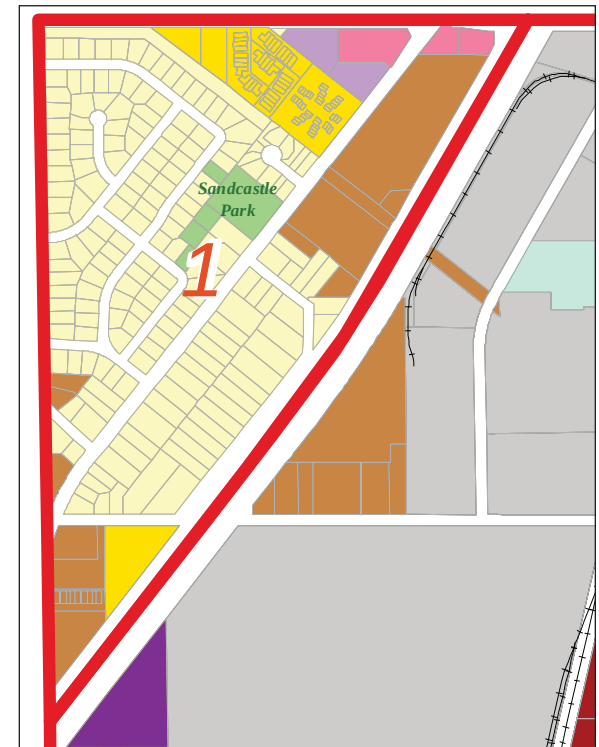
The Comprehensive Plan seeks to sustain and support the residential character of this district. The vacant land located just south of County Road D between Old Highway 8 and County Road 88 is guided for High-Density Residential. Since direct driveway access to County Road 88 would not be available and adjacent existing land uses are primarily residential, the future land-use designation was changed from Business to High-Density Residential as part of this 2008 update to the Comprehensive Plan.

The node at the intersection of County Road D and Old Highway 8, which was previously guided for Business and Limited Business, is now guided for Neighborhood Business and Office uses to reflect the new land-use categories of the 2030 Comprehensive Plan.



Existing Land Use - Planning District 1

Figure 4.3



Future Land Use - Planning District 1

Figure 4.4



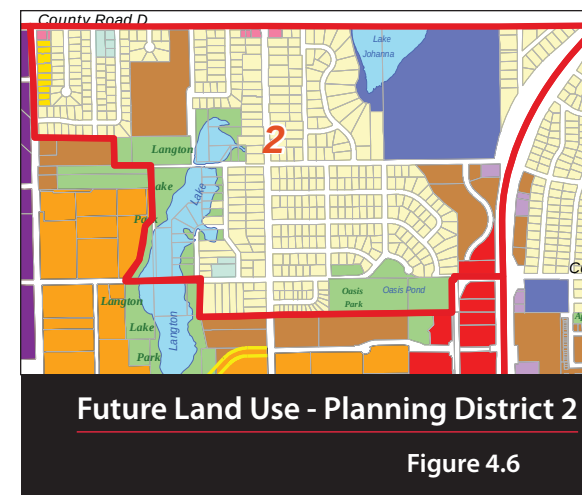
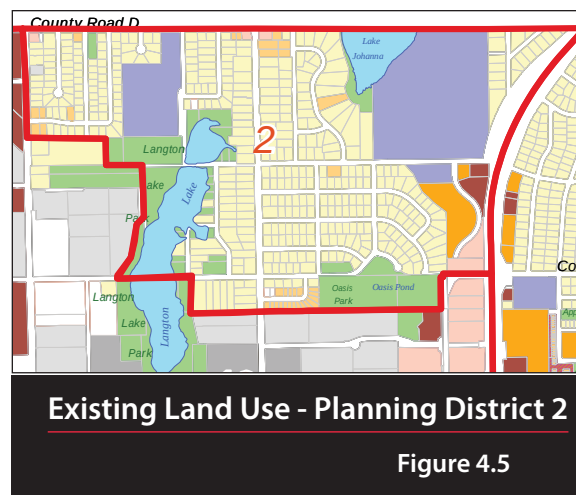
District 2

Planning District 2 runs from Cleveland Avenue on the west to Snelling Avenue on the east, and from County Road D on the north to County Road C2 on the south. In Planning District 2, the primary existing land uses are low-density residential, institutional, and parks/open space. The Northwestern College campus is partially located within Roseville adjacent to Lake Johanna in the northeast corner of the district. Langton Lake and Oasis Pond and the parks/open spaces surrounding them are located along the southern border of the district and provide separation between the residential neighborhood and the nonresidential areas to the south.

Land-Use Issues

The primary land-use issues in District 2 occur on the edges. This district's southern edge borders the Twin Lakes Redevelopment Area, currently a mix of industrial and vacant land. The Comprehensive Plan guides the Twin Lakes area for a mix of residential and nonresidential land uses. Attention should be given to establishing appropriate transition/buffer land uses between future land uses in the Twin Lakes area and the existing low-density residential uses in Planning District 2.

Similar transition issues exist with the more intensive land uses along Snelling Avenue adjacent to Northwestern College and along Cleveland Avenue. Northwestern College has continued to grow in size, which creates pressures to expand its campus. In particular, there is a growing presence of student housing, some owned by the college, east of Snelling Avenue and south of County Road C2. The Comprehensive Plan seeks to balance maintaining the integrity of the existing neighborhoods with sustaining this more intense adjacent land use.



Existing Land Use Map



Proposed 2030 Future Land Use Plan Map



Future Land Use

The 2030 Land Use plan for District 2 focuses on maintaining existing land uses. Planned uses are consistent with current development.

The Comprehensive Plan continues to guide land uses near the Northwestern College campus for the appropriate land uses rather than expanding the designation of institutional land uses east of Snelling Avenue and south of County Road C2.

District 3

Planning District 3 extends from Snelling Avenue on the west to Lexington Avenue on the east, and from County Road D on the north to County Road C on the south.

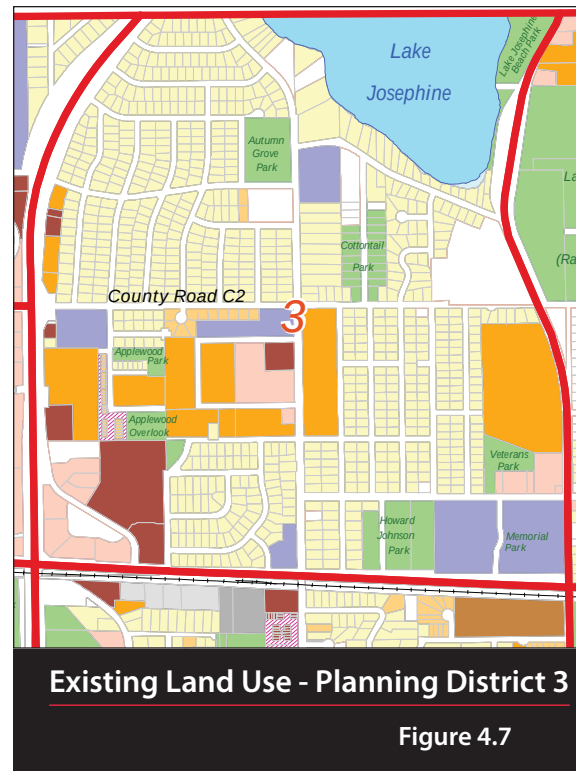
Land-Use Issues

The key land-use issue for District 3 is the future of the Hamline Shopping Center. The Comprehensive Plan anticipates the redevelopment of the existing shopping center. This redevelopment is envisioned as a mix of residential and commercial uses. The Plan shows separate land uses, but an integrated mixed-use project would also meet the objectives of the Comprehensive Plan. Retail uses at this location should be oriented to Hamline Avenue.

Future Land Use

The Comprehensive Plan seeks to reinforce existing land-use patterns:

- ♦ Commercial and office uses are oriented to Snelling Avenue and County Road C.
- ♦ Higher-density housing options extend through the middle of this district.
- ♦ The Roseville municipal campus occupies the southeast corner of the district.
- ♦ A neighborhood commercial center lies north of the municipal campus.
- ♦ The remainder of the district is dominated by low-density housing.



District 4

Planning District 4 begins at Lexington Avenue on the west, ends at the shoreline of Lake Owasso on the east, and is bounded by County Road D on the north and County Road C on the south.

Land-Use Issues

The park and lakefront make District 4 a desirable residential setting. The Comprehensive Plan supports the existing land-use pattern.

Future Land Use

The majority of the district continues to be guided for low-density residential. Infill and redevelopment should be compatible with the surrounding neighborhood.

Medium- and high-density housing form edges along County Road C and Lexington Avenue.



District 5

Planning District 5 occupies the northeast corner of Roseville. It runs from County Road D on the north to County Road C on the south. On the west is Lake Owasso and on the east is Rice Street.

Land-Use Issues

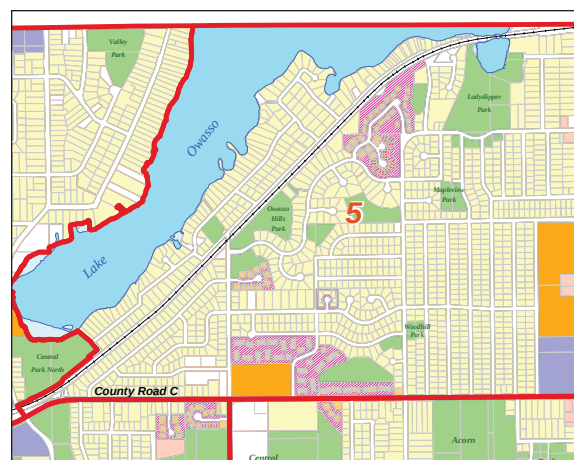
Planning District 5 is a sound residential area. The majority of the district is occupied by single-family housing. Some medium-density infill development (e.g. twin homes and townhomes) has been built. High-density housing exists along major road corridors like County Road C and Rice Street.

The condition of the housing immediately adjacent to Rice Street should be monitored. The long-term viability of this location as a setting for single-family homes will be influenced by traffic volumes on Rice Street and by land uses to the east in Little Canada.

Property in District 5 along Rice Street should be studied as part of redevelopment planning for the entire Rice Street corridor (see discussion in District 6).

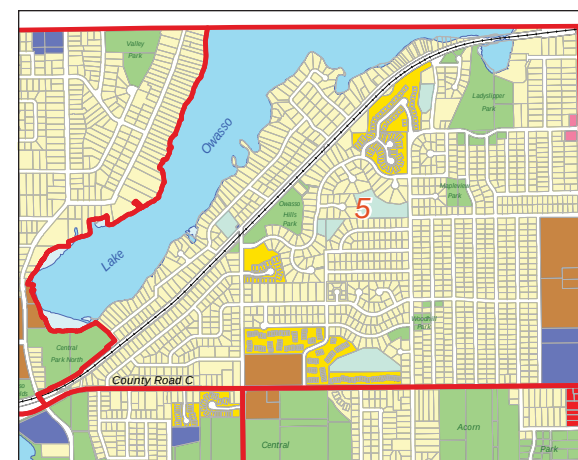
Future Land Use

The Comprehensive Plan reinforces existing land-use patterns.



Existing Land Use - Planning District 5

Figure 4.11



Future Land Use - Planning District 5

Figure 4.12

Existing Land Use Map



Proposed 2030 Future Land Use Plan Map



District 6

Planning District 6 stretches from County Road C on the north to Highway 36 on the south and from Dale Street on the west to Rice Street on the east.

Land-Use Issues

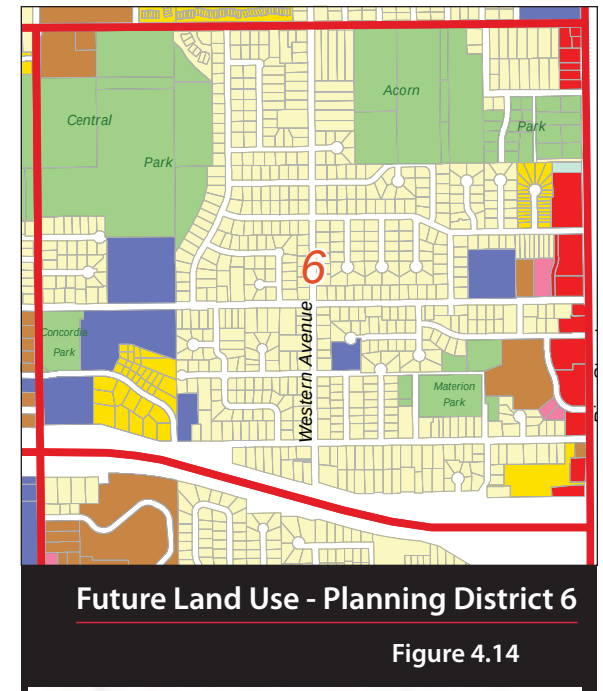
An important initiative growing out of the 2008 Comprehensive Plan update process is the need to undertake more detailed planning for the Rice Street corridor. Located in Roseville, Little Canada, and Maplewood, the corridor is a complex setting with a wide range of land uses, which creates both the opportunity and the need for redevelopment. The level of investigation conducted in preparation of the 2030 Plan did not allow for the exploration of future land-use options in conjunction with the adjacent cities.

Future Land Use

The land-use plan for District 6 is based on existing patterns. The majority of the district continues as single-family housing, parks, and institutional (e.g. schools, churches, etc.) uses.

Future land use along Rice Street primarily reflects existing use. Properties along Rice Street are planned for a mix of retail, service, and office businesses. All non-residential uses are guided as Community Business to allow flexibility in future development. Existing single-family residential properties are guided for transition to commercial use.

Future development along Rice Street should be oriented to the street and not allowed to encroach into adjacent single-family neighborhoods.



District 7

Planning District 7 is bordered on the north by County Road C and on the south by Highway 36. The border on the west is Lexington Avenue and the border on the east is Dale Street.

Land-Use Issues

As for many parts of eastern Roseville, the focus of the 2030 Comprehensive Plan is sustaining sound residential neighborhoods. No special land-use issues are identified in District 7.

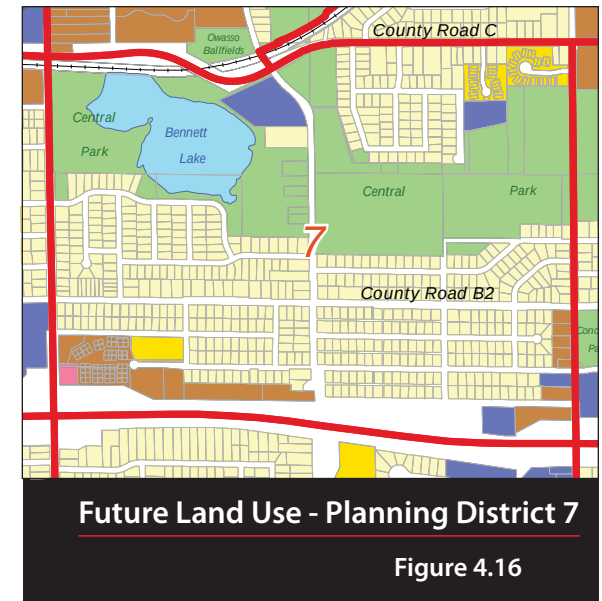
Future Land Use

Throughout the north-central portion of this district is Central Park, a significant amenity for Roseville. Central Park serves as a foundation for the primary residential character of the district.

The primary land use is low-density residential (i.e., single-family). Medium- and high-density residential uses are oriented to County Road C, Dale Street, and Highway 36.



Existing Land Use Map



Proposed 2030 Future Land Use Plan Map



District 8

Planning District 8 is bordered by County Road C on the north, Highway 36 on the south, Snelling Avenue on the west and Lexington Avenue on the east.

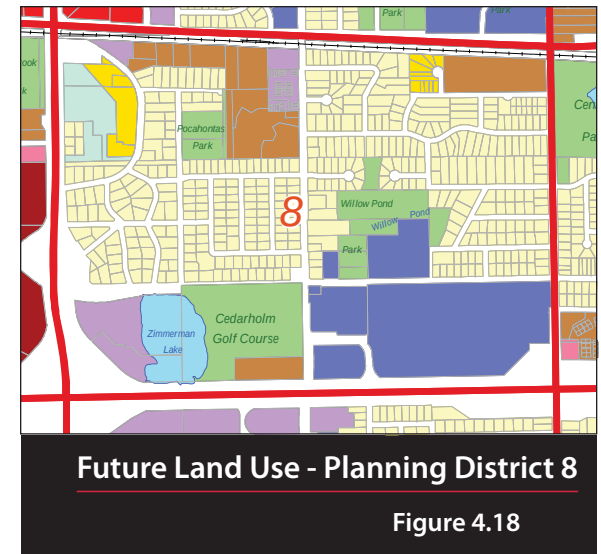
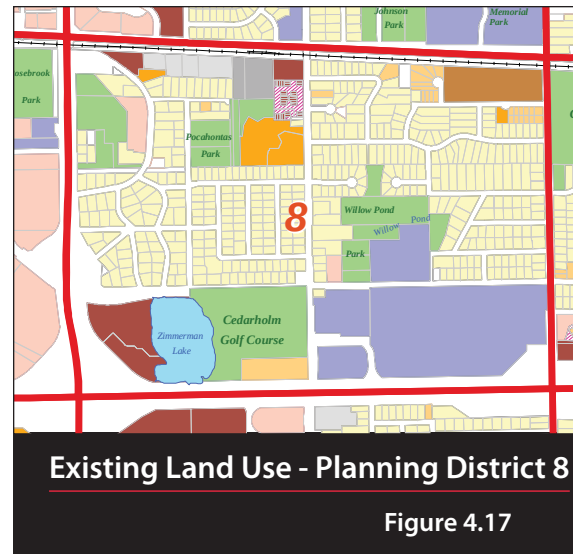
Land-Use Issues

Planning District 8 contains a mix of land uses, which is dominated by single-family residential. The southern edge is formed by public/institutional uses including the Roseville Area High School, Roseville School District 623 headquarters, and Cedarholm Golf Course.

The northern edge is a mix of industrial, office, and residential uses. The Comprehensive Plan envisions the long-term redevelopment of industrial property with higher-density residential. The industrial uses exist on smaller parcels with constrained access. Improvements in the access to these properties will be needed.

Future Land Use

With the exception of the industrial area adjacent to County Road C (see discussion above), the future land-use plan is consistent with current land use.



District 9

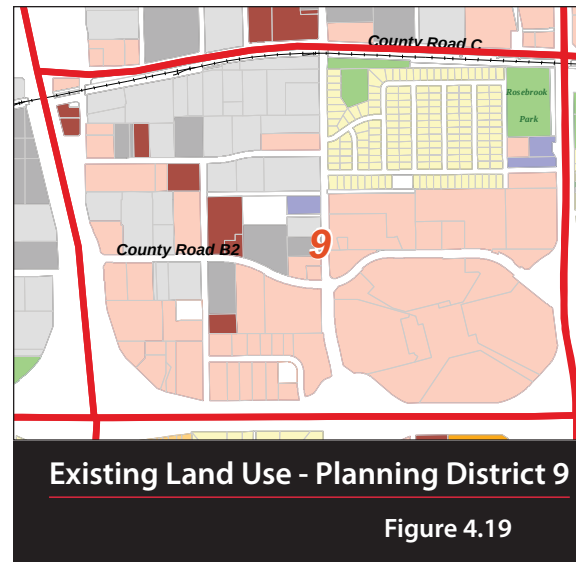
Planning District 9 is bordered by County Road C on the north, Highway 36 on the south, Interstate-35W on the west and Snelling Avenue on the east. District 9 includes four primary uses:

- ♦ Rosedale Shopping Center
- ♦ Crossroads Center, Rosedale Commons, Rosedale Marketplace, and other commercial areas around Rosedale
- ♦ James Addition single-family residential neighborhood
- ♦ Tower Place

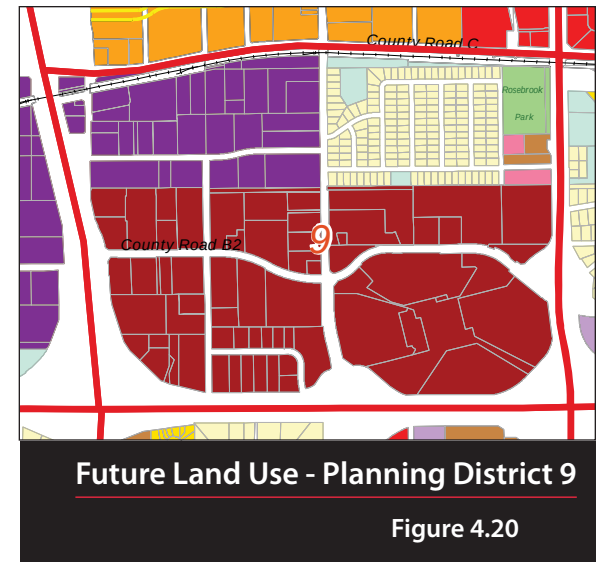
Land-Use Issues

District 9 is a focal point of Roseville's connection with the regional transportation system. Interstate 35W and Highway 36 are regional travel routes. Rosedale Shopping Center serves as a transit hub. The role of Snelling Avenue should increase as a transit connection with the Central Corridor light rail transit line. These transportation systems support the concentration of Regional Business land uses in this district.

History has shown that this access and visibility does not guarantee a successful retail environment. Shopping areas adjacent to Rosedale have realized mixed results. The Comprehensive Plan seeks to establish and sustain an excellent retail environment, allowing businesses to benefit from shared market and customers. The designation of this larger area adjacent to Rosedale as Regional Business represents an expansion of the area allowing regional scale businesses in the future. Attracting businesses with a regional customer base to this district



Existing Land Use Map



Proposed 2030 Future Land Use Plan Map



should decrease pressure to locate such businesses in other areas.

The land-use pattern to the west of Rosedale retains a retail character, but becomes more freestanding businesses. This pattern is likely to continue. While these sites have high visibility, the access is more limited than the immediate Rosedale area. This accessibility should

influence the nature of businesses locating in this part of District 9.

There are existing office, industrial, and institutional uses along County Road B2 west of Fairview Avenue. These include Caterpillar, Salvation Army, and the U.S. Post Office. The Comprehensive Plan does not seek the immediate redevelopment of these properties. Rather, the Plan is an indication of the intent to provide for

future growth of regional commercial businesses when the existing uses are no longer viable.

Access is also an issue for the northern portion of this district. The northern edge of District 9 is formed by a rail line and powerline corridor. Access comes from a single rail crossing and connection with County Road C. A grade change prevents additional street access to the south and creates relatively narrow sites. These factors limit the potential for high-traffic-volume uses.

The rail line has been discussed as a potential future transit corridor (the Northeast Diagonal). Transit service would change the nature of development opportunities in this area.

The Comprehensive Plan seeks to sustain the viability of the James Addition as a low-density residential neighborhood. Although surrounded by major transportation corridors and regional shopping areas, this neighborhood retains its integrity.

Future Land Use

Tower Place is guided with the Business Park category, new for the 2030 Comprehensive Plan. This land use designation is based on the desire to encourage the continued development of the area with office, office/warehouse, and office/showroom types of development. Commercial uses in this area should be supportive of the employment-oriented nature of the area. Lodging and restaurants are existing examples of compatible uses.

The Comprehensive Plan supports the long-term viability of Rosedale as a Regional Business. Although many of the businesses surrounding Rosedale could be found in other commercial land-use areas, the Regional Business designation reflects the influences of a regional

shopping center and two regional transportation corridors (Highway 36 and Interstate 35W).

District 10

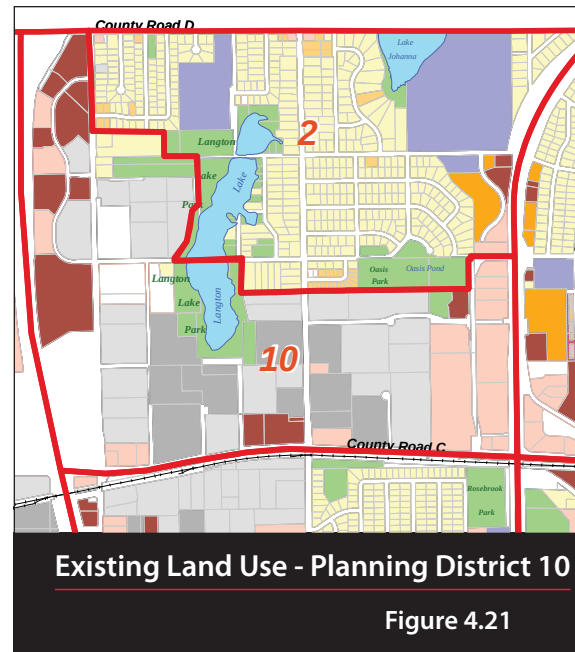
Planning District 10 extends from County Road D on the north to County Road C to the south, and from Interstate 35W on the west to a portion of Snelling Avenue on the east. This area includes the Centre Pointe Planned Unit Development and the Twin Lakes redevelopment area. The area is an evolving mix of office and other businesses with supporting commercial and housing.

The previous versions of the Comprehensive Plan for this district included industrial areas west of Interstate 35W, Tower Place, and the commercial area extending south to Highway 36. The area has been divided into new districts with more common land-use issues.

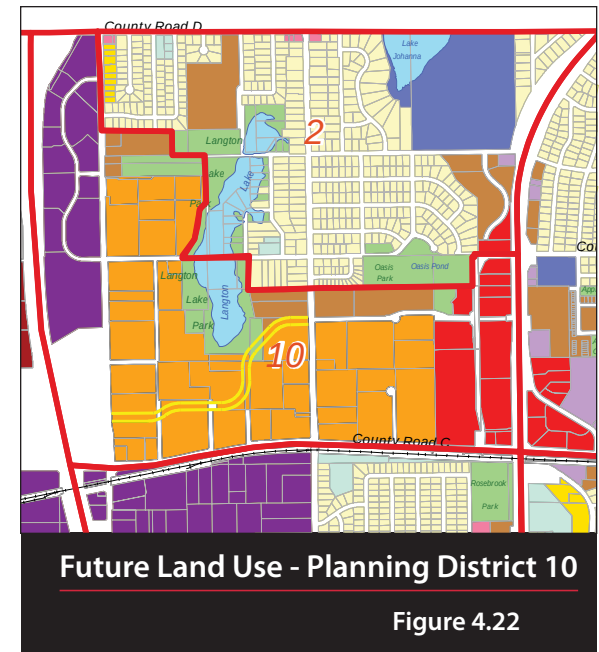
Land-Use Issues

The primary issue for District 10 will be continuing efforts to facilitate the redevelopment of the Twin Lakes area. Twin Lakes has been a long-term redevelopment focus of the City. A series of planning studies and environmental reviews have defined development issues and community desires for this area. While the location and access to the regional transportation system make District 10 a desirable development area, classic redevelopment issues (e.g. obsolete existing uses, underutilized property, poor site configuration, and site contamination) create challenges in attracting investment.

Previous planning has envisioned a master-planned approach to redevelopment. A large-scale project would allow the City to work with a single developer to guide land uses and public improvements. Such a project has not materialized. Future development will more likely



Existing Land Use Map



Proposed 2030 Future Land Use Plan Map



be a series of smaller projects. This approach places more responsibility on the City for creating an appropriate mix of uses and a sustainable development pattern.

The Rosedale Square and Roseville Crossings retail areas form the east edge of District 10. No additional commercial/retail development of this scale is planned for District 10. Midway Ford is the only auto dealership in Roseville that is not located in a Regional Business area.

Future Land Use

The Twin Lakes area is designated as Community Mixed Use, a new land-use category for the 2030 Comprehensive Plan. The mixed-use designation for this area reflects several factors:

- ♦ The need to retain flexibility in working with developers over an extended period of time to create high-quality and sustainable new development
- ♦ The recognition that the ability to correct site pollution will influence the type and location of development
- ♦ The desire to have employment as the primary orientation of future development, balanced with the recognition that commercial and residential uses help to support business development
- ♦ Twin Lakes should not be developed with shopping as the primary focus of future land use

The Comprehensive Plan lays the foundation for future development. The City intends to rely on the following official controls and environmental studies to guide land use and to evaluate specific development proposals:

- ♦ Zoning regulations

- ♦ Twin Lakes Business Park Master Plan
- ♦ Twin Lakes Business Park Alternative Urban Areawide Review (AUAR)
- ♦ Twin Lakes Redevelopment Area Design Principles

The Centre Pointe area is guided as Business Park, a new land-use category for the 2030 Comprehensive Plan. Centre Pointe is a strong example of the mix of business land uses intended for the category. The primary focus of the area is office and other service businesses. Commercial uses, such as lodging, provide support to the underlying employment objective of this area. Future land use will be a continuation of this pattern.

District 11

Planning District 11 is the area bound by the the city boundary of New Brighton to the north, Interstate 35W to the east and south, the city boundaries of Minneapolis and St. Anthony to the west, and County Road 88 to the northwest.

This district was part of District 10 in the previous Comprehensive Plan.

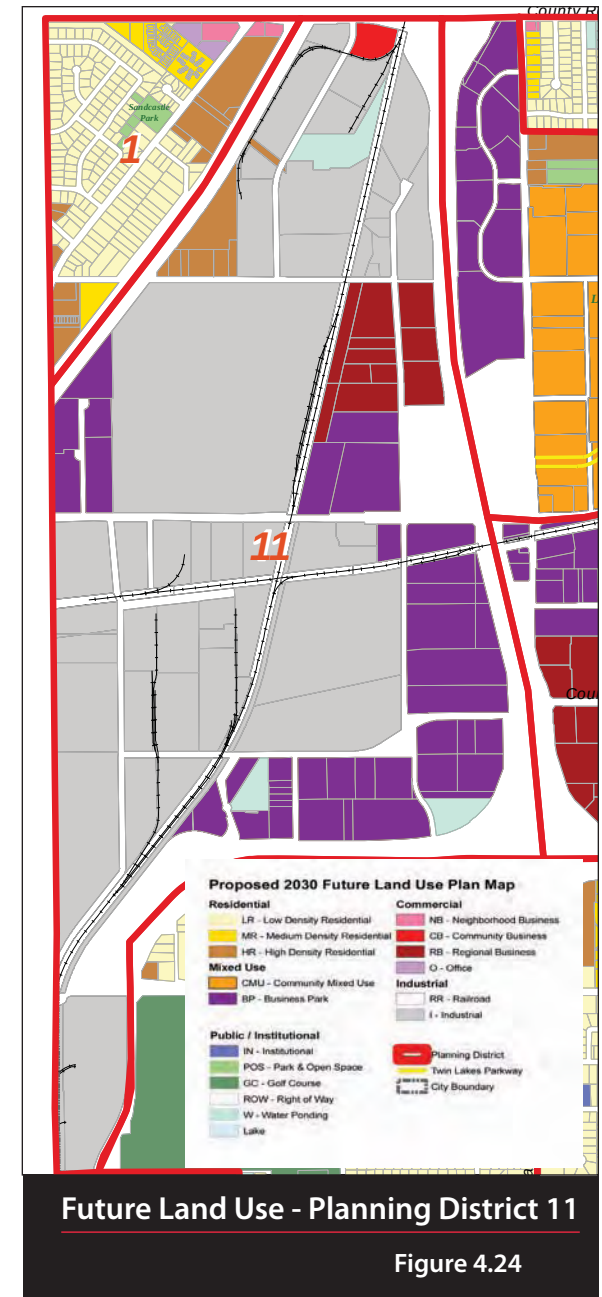
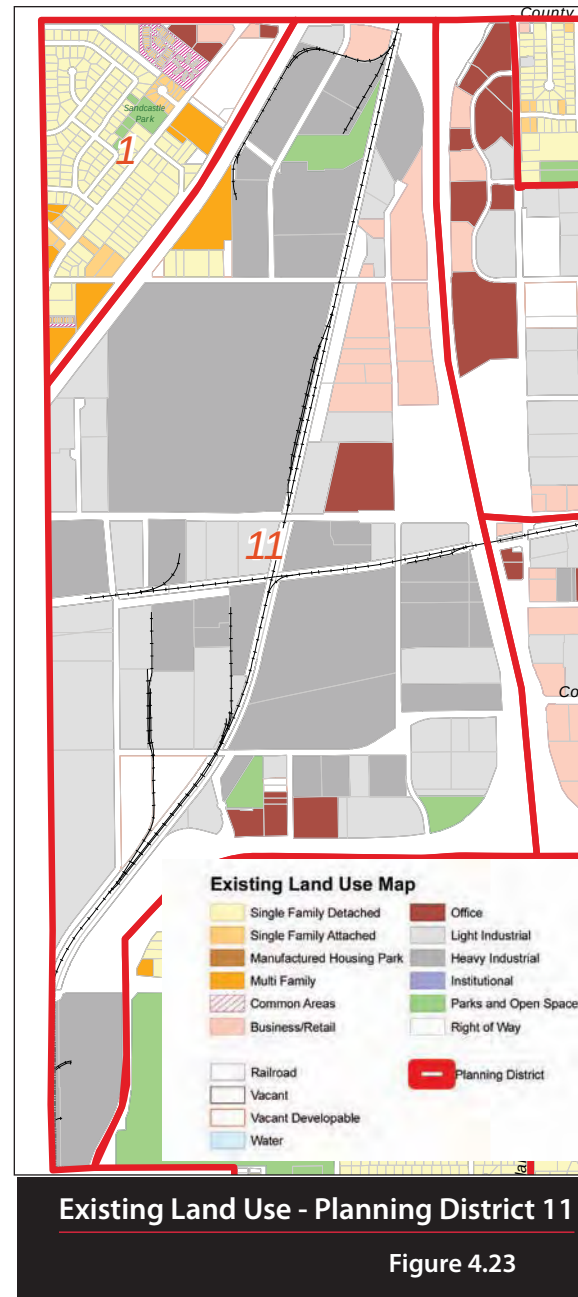
Land-Use Issues

District 11 continues as a major employment area for Roseville and the region. The area is suited to sustaining a wide range of industrial and office uses. New investment has been attracted to this district by its combination of location and accessibility.

The district is located adjacent to Gross Golf Course. The amenity of the golf course combined with the proximity to employment would provide a good location for housing if, in the future, redevelopment of existing industrial was desired.

The Paper Calmenson site is located in the southwest corner of this district. The regional highway system isolates this site from the rest of Roseville. The Plan guides the property for continued industrial use, with the recognition that future redevelopment may be needed.

Automobile dealerships are concentrated adjacent to Interstate 35W north of County Road C. Other commercial uses are limited to service businesses that support the overall office/industrial orientation of this district.



A small triangular area contains existing residential uses, both multifamily and single-family, at the corner of County Road 88 and County Road C2. This area is surrounded by industrial uses and major roads, which creates incompatibility issues and isolates these residents.

Future Land Use

The majority of the district retains an industrial land-use designation to sustain existing uses and to provide an area for similar uses to locate. It is recognized, however, that some existing industrial property is under-utilized. Non-industrial land uses may be considered if compatible with overall plans for this district.

The edges are guided as Business Park. The goal is to continue to attract the new office, office/showroom, and office/warehouse development that has come to this area in recent years.

The automobile dealerships are guided as Regional Business in recognition of the regional draw created by this concentration of businesses. The visibility, access, and location of these properties create a desirable setting for businesses with a regional trade area.

If land in this district is redeveloped with residential uses, the provision of public or private parks/open space should be considered as part of the development. This park land could be designed to improve the district's access to park space in the neighborhood as well as the community's park system. Any residential uses should also be connected with other parts of the community.

District 12

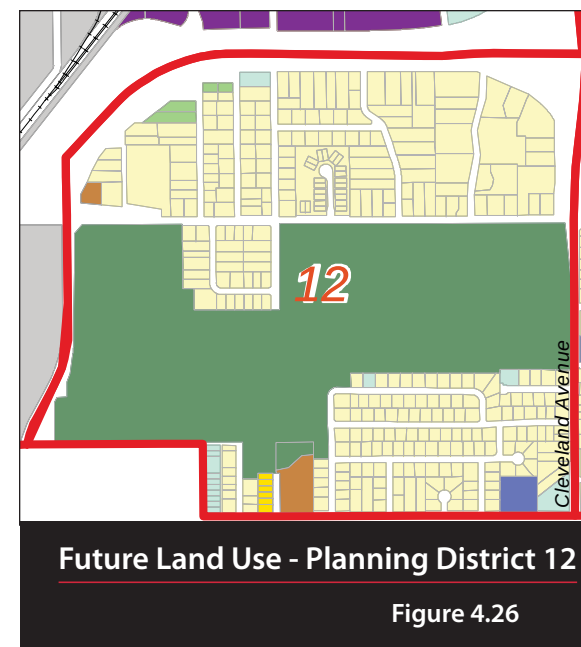
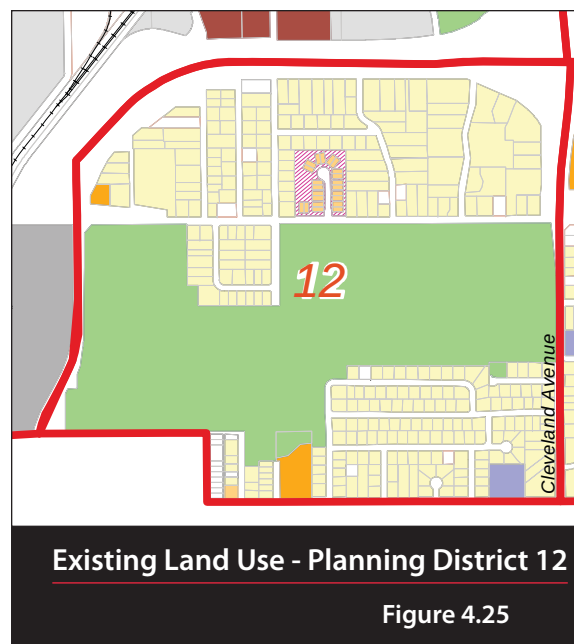
Planning District 12 is bounded on the west by Highway 280 and on the east by Cleveland Avenue. It is bounded on the north by Highway 36 and to the south by Roselawn Avenue.

Land-Use Issues

The land-use pattern in Planning District 12 is dominated by Midland Hills Golf Course, a private golf course, and surrounding residential development. The golf course consists of 160 acres, constituting approximately 40% of the planning district's land, and it physically separates the northern and southern neighborhoods. Experiences of other Twin Cities communities have demonstrated some of the issues created when private golf courses are no longer viable and seek redevelopment. The Comprehensive Plan guides Midland Hills as Golf Course to clearly signify that it is not part of the public park system. The property will be zoned in a manner that makes it consistent with the Comprehensive Plan land-use designation. If future redevelopment is proposed, then the City will address the request in the same manner as any other proposal to change land use.

This planning district currently does not contain any public park space. The closest existing public park is located to the east at Fairview Avenue and County Road B, and is athletic fields only. Because this planning district is fully developed, the potential for finding land for a future park is very limited.

The previous access between County Road B and Highway 280 has been closed. It is anticipated that the street will be turned back to the City and converted to a local



Existing Land Use Map



Proposed 2030 Future Land Use Plan Map



street. That change supports the long-term viability of this neighborhood.

Future Land Use

The Comprehensive Plan supports the existing land-use pattern in District 12. The only future land-use change desired is identification of potential sites for a future neighborhood park.

District 13

Planning District 13 is bounded on the north by Highway 36 and on the south by Roselawn Avenue and is bounded on the west by Cleveland Avenue and on the east by Snelling Avenue.

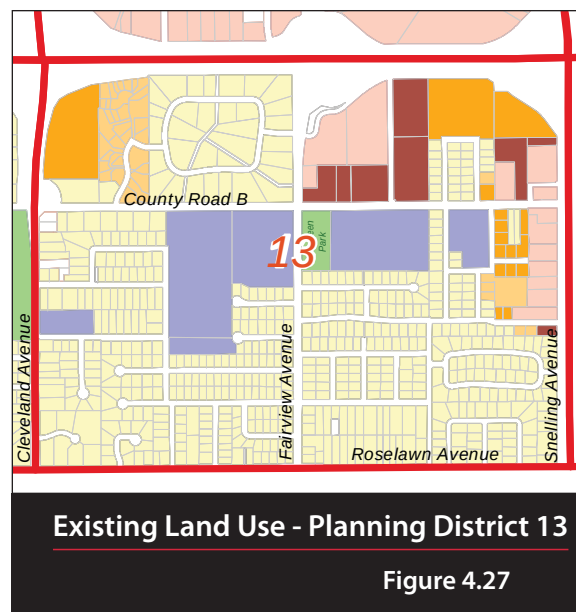
Land-Use Issues

The southeast quadrant of Fairview Avenue and Highway 36 is a commercial district that currently functions as an extension of the Rosedale Area. Site and access constraints make this area best suited for community-scale retail uses in the future. The Plan envisions this commercial area, which could be retail, service, or office uses, extending south to County Road B.

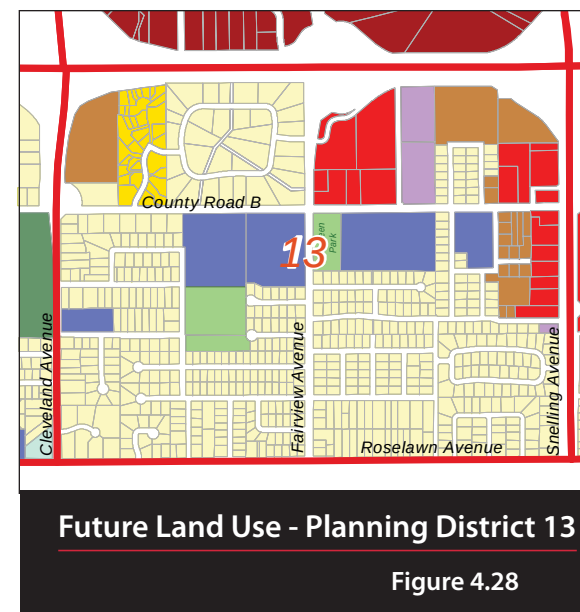
Small retail uses line the west side of Snelling Avenue. This area is a viable retail setting despite poor access and internal movement. Access and site dimensions limit alternatives for use of these properties.

The single-family neighborhood north of County Road B (Midlothian Road-Laurie Road-Haddington Road) is surrounded by land uses not typically compatible with low-density residential. The planning process for the 2030 Comprehensive Plan considered other land uses and opted to retain the existing low-density residential designation. The City should monitor the condition of this housing stock. If redevelopment becomes necessary or desirable, change should not be piecemeal. Since low-density residential land uses are anticipated to remain here long-term, adjacent non-residential land uses are guided for office uses rather than more intense business uses.

Residential areas south of County Road B are also impacted negatively by the high-intensity commercial



Existing Land Use Map



Proposed 2030 Future Land Use Plan Map



uses along Snelling Avenue, including spillover noise, traffic, and lighting.

Overall, this district is a mix of institutional uses, large-lot single-family residential, smaller-lot single-family residential, apartments, condominiums, office, and retail. This planning district is lacking adequate public parks and open spaces to support this mix of land uses. The only public park located within the district is the 4-acre Evergreen Park, which is athletic fields. The planning district does not have a neighborhood park.

Future Land Use

The Comprehensive Plan primarily guides future land uses to support the existing land-use pattern. The commercial areas along Snelling Avenue and Fairview Avenue are guided to be more community-oriented in the future, so they are designated as Community Business rather than Regional Business uses. If and when any of these commercial properties redevelop, there is a need to provide adequate buffering between the commercial uses and the adjacent residential uses.

Since this planning district lacks adequate public parks, the City should pursue identification and acquisition of land for future parks whenever opportunities emerge. The City should continue to promote a cooperative venture with School District 623 for the Fairview Community Center property. In the event that the land is for sale or is available for a land-use change, the City should consider this land for a future community center or park land.

District 14

Planning District 14 is bounded on the north by Highway 36 and on the south by Larpenteur Avenue. It is bounded on the west by Snelling Avenue and on the east by Lexington Avenue.

Land-Use Issues

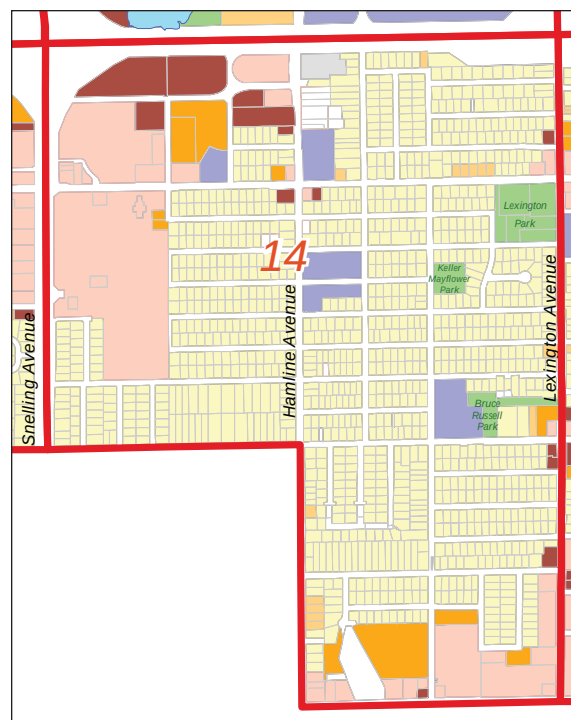
The continued evolution of the HarMar Mall shopping center will be a key factor for this area. The core facilities are changing from the original indoor shopping mall to more exterior-facing storefront and freestanding buildings. The Comprehensive Plan encourages changes toward a sustainable commercial district based on retail and service businesses.

The enhancement of transit facilities and service in this area could create an opportunity for integrating housing with these commercial uses. Additional study is needed to evaluate adequately the viability of a mixed-use development pattern at HarMar.

The single-family residential area along Sandhurst Drive west of Hamline Avenue is sound, but is surrounded by more intense land uses. The City should monitor the condition of this housing stock. If redevelopment become necessary or desirable, change should not be piecemeal.

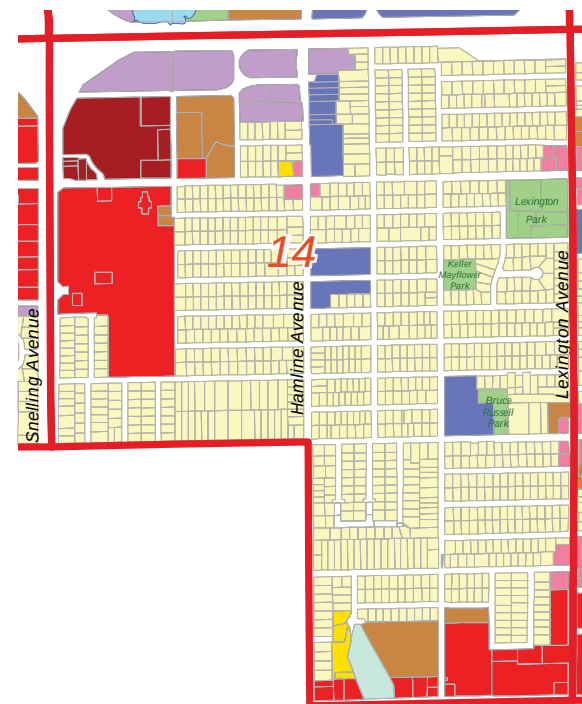
The western portion of this planning district is underserved by public parks, similar to Districts 12 and 13. The closest neighborhood parks are to the east near Lexington Avenue.

The Ramsey County Library is an attraction for District 14. The library is programmed for expansion to the north. The Comprehensive Plan supports the commercial node at County Road B and Hamline Avenue



Existing Land Use - Planning District 14

Figure 4.29



Future Land Use - Planning District 14

Figure 4.30



and encourages development of businesses that take advantage of the attraction created by the Library.

Future Land Use

The Comprehensive Plan seeks to:

- ♦ Promote strong commercial districts at Snelling Avenue and County Road B and at Larpenleur Avenue and Lexington Avenue
- ♦ Focus medium- and high-density residential around the commercial districts
- ♦ Sustain neighborhood commercial nodes at:
 - County Road B and Hamline Avenue
 - County Road B and Lexington Avenue
 - Lexington Avenue and Roselawn Avenue
- ♦ Maintain the integrity of existing single-family neighborhoods that constitute the majority of land use in this district
- ♦ Explore opportunities for providing a future neighborhood park in the western half of the planning district
- ♦ Pursue a more detailed study of the HarMar Mall site that explores future land-use and redevelopment alternatives for this site

District 15

Planning District 15 is bounded by Highway 36 on the north, Larpenteur Avenue on the south, Lexington Avenue on the west and Dale Street on the east.

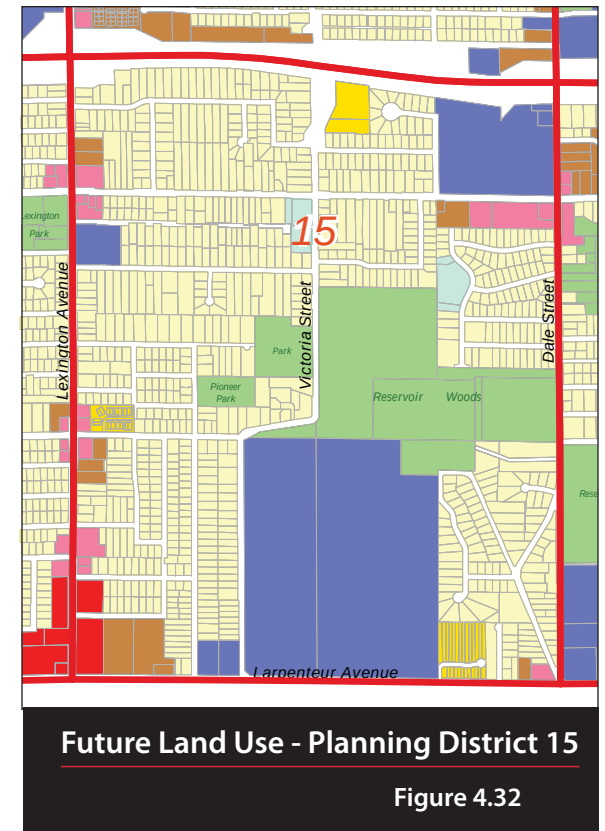
Land-Use Issues

The keys to future land use in this district involve supporting existing commercial districts and nodes while maintaining the integrity of the predominantly single-family residential land-use pattern.

Future Land Use

The Comprehensive Plan seeks to support the existing mix of land uses by:

- ♦ Promoting a strong commercial district at Larpenteur Avenue and Lexington Avenue
- ♦ Focusing medium- and high-density residential at existing locations along major street corridors
- ♦ Sustaining neighborhood commercial nodes at:
 - County Road B and Lexington Avenue
 - Lexington Avenue and Roselawn Avenue
 - County Road B and Dale Street
- ♦ Maintaining the integrity of existing single-family neighborhoods that constitute the majority of land use in this district



District 16

Planning District 16 is bordered on the north by Highway 36, on the south by Larpenteur Avenue, on the west by Dale Street, and on the east by Rice Street.

Land-Use Issues

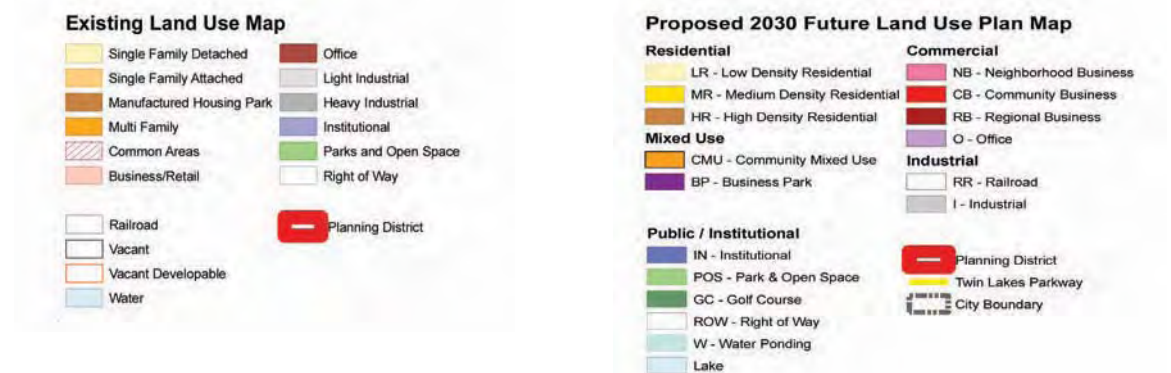
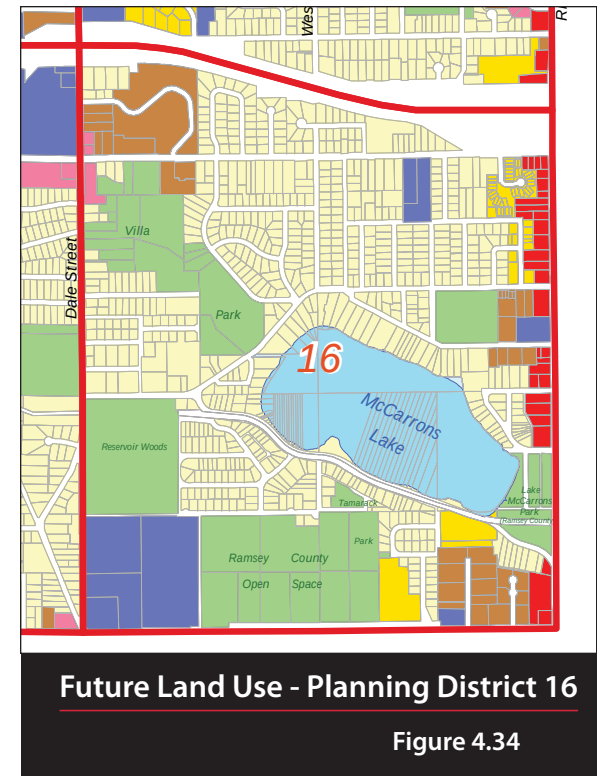
As described in District 6, an important initiative growing out of the 2008 Comprehensive Plan update process is the need to undertake more detailed planning for the Rice Street corridor. Located in Roseville, Little Canada, and Maplewood, the corridor is a complex setting with a wide range of land uses, which creates both the opportunity and the need for redevelopment. The level of investigation conducted in preparation of the 2030 Plan did not allow for the planning needed to explore future land-use options in conjunction with the adjacent cities.

There have been discussions about changes in use for Ramsey County detention facilities in this district. No changes to this land use are shown in the Comprehensive Plan.

Future Land Use

District 16 consists of numerous open spaces, including wetlands, a County park, City park systems, cemetery space, and St. Paul Water Works property. The primary focus of land-use planning for this district is to preserve open space and sustain residential areas.

The Plan seeks to strengthen the viability of Rice Street for retail, service, and office businesses.





Parks, Open Space, and Recreation

The Parks, Open Space, and Recreation chapter guides future development and improvements to the City's parks, open space, and recreation system. This chapter contains the following elements:

- Introduction
- Goals and policies
- Park classification system
- Designations of individual parks, open spaces, and recreation facilities
- Issues and potential improvements

Introduction

Parks, open spaces, and recreation facilities serve a number of important functions in Roseville. Parks provide citizens with attractive and convenient recreation opportunities that ultimately enhance the living environment of the City's neighborhoods and the community as a whole. Access to high-quality

recreational facilities can enhance the physical, social, and economic health of the community. Parks also serve as neighborhood and community gathering places and often provide a major focal point and sense of identity for individual neighborhoods.

Park and open space land contribute to the environmental health of the community. By properly locating and designing parks and open spaces, these areas can also help control flooding, improve the quality of surface water, replenish the ground water supply, reduce air pollution, and preserve significant natural resources.

The parks, open spaces and recreation system can also function as connection and transition areas within the community. The system of recreation areas, including the pathways system, is intended to connect neighborhoods with other neighborhoods and with major community destinations, particularly schools, civic facilities, and shopping areas. Parks and open spaces can also be used effectively to create a "buffer"

between different land uses, particularly residential and nonresidential.

The City must plan for a suitable amount of park and open space areas. These lands must be located in the proper locations and contain the appropriate recreational facilities for each area and its anticipated park users. Population and age of residents, as well as changes in such matters as attitude toward the environment, amount of leisure time available, and the type of recreational activities preferred should determine the type and location of individual park, open space, and recreation facilities that are needed.

The City's existing parks, open spaces, and recreation facilities are shown on Figure 9.1 (Existing Parks and Open Spaces) including the type and jurisdictional responsibility for each park.

The City's Parks and Recreation System Plan requires updating. The City is anticipating a major update of the System Plan in 2008-2009. The System Plan will provide more detailed guidance for the parks, open space, and recreation facilities system. The update process will most likely involve an intensive evaluation

The Parks and Recreation System Plan is primary tool for guiding the operation and maintenance of Roseville's park system. The City uses individual park and facilities master plans as tools for implementing the System Plan. The System Plan must also connect and coordinate with other municipal plans including the Comprehensive Plan, Pathways Master Plan and Transportation Plan. The Comprehensive Plan reinforces goals, policies and plans in the System Plan and seeks to guide land use in a manner consistent with the System Plan.

of the existing system, a community-needs assessment, revised vision and goals, and a revised system plan map. This major update of the System Plan will involve the community and may result in necessary amendments to the Comprehensive Plan.

This updated Plan, along with the Parks and Recreation Strategic System Plan and Park Improvement Program, will provide the basis for developing the Capital Improvements Plan (CIP) for parks and recreation expansion and improvements. The CIP is a ten-year plan that is used to set long-term and short-term (annual) budgets for development of parks and recreation facilities. The CIP is updated annually.

Goals and Policies

The following goals and policies are established to guide future development and decision-making relating to parks, open spaces, and recreation facilities:

Goal 1: Provide a high-quality, financially sound system of parks, open spaces, trails, and multigenerational recreation facilities that meets the recreation needs of all city residents and enhances the quality of life in Roseville.

Policy 1.1: Evaluate and refurbish parks, as needed, to reflect needs related to changes in population, age of nearby residents, recreational activities preferred, amount of leisure time available, and contemporary park designs and technologies.

Policy 1.2: Evaluate the maintenance implications of potential park land acquisitions and capital improvements.

Policy 1.3: Research, develop, and recommend funding programs in order to carry out the proposed park and recreation system needed within Roseville.

Policy 1.4: Partner with adjacent communities, agencies, and school districts to leverage resources available to optimize open space, fitness and recreation programming, and facility options.

Policy 1.5: Develop park and recreation facilities that minimize the maintenance demands on the City by emphasizing the development of well-planned parks, high-quality materials and labor-saving maintenance devices and practices.

Policy 1.6: Promote and support volunteerism to encourage people to actively support the City's parks and open spaces.

Goal 2: Maintain an ongoing parks and recreation planning process that provides timely guidance for maintaining the long-term, sustained viability of the City's parks, open spaces, and recreation facilities system.

Policy 2.1: Re-evaluate, update, and adopt a Park and Recreation System Plan at least every five years to reflect new and current trends, changing demographics, new development criteria, unanticipated population densities, and any other pertinent factors that affect park and recreation goals, policies, and future directions of the system.

Policy 2.2: Develop and implement park master plans.

Policy 2.3: Support involvement of the Park and Recreation Commission in the parks and recreation planning process.

Policy 2.4: Monitor progress on the Parks and Recreation System Plan on an annual basis to ensure that it provides actionable steps for maintaining, improving and expanding the system.

Policy 2.5: Annually recommend the adoption of a ten-year Capital Improvements Plan (CIP) for Parks and Recreation.

Policy 2.6: Involve a diverse group of participants in the parks and recreation planning process.

Goal 3: Add new park and recreation facilities to achieve equitable access in all neighborhoods, accommodate the needs of the City’s redeveloping areas, and meet residents’ desires for a broad range of recreation opportunities serving all age groups.

Policy 3.1: Determine potential locations and acquire additional park land in neighborhoods that are lacking adequate parks and recreation facilities.

Policy 3.2: Determine potential locations for new park facilities in redevelopment areas as part of the redevelopment process and use the park dedication process to acquire the appropriate land.

Policy 3.3: Make continued effective use of the Park Dedication Ordinance. Park land dedication will be required when land is developed or redeveloped for residential, commercial, and industrial purposes. The City will annually review its park dedication requirements in order to assure that dedication regulations meet statutory requirements and the needs of Roseville.

Goal 4: Create a well-connected and easily accessible system of parks, open spaces, trails, and recreation facilities that links neighborhoods and provides opportunities for citizens to gather and interact.

Policy 4.1: Connect the park system to the neighborhoods and community destinations via paths and trails.

Policy 4.2: Make the park system accessible to people with physical disabilities.

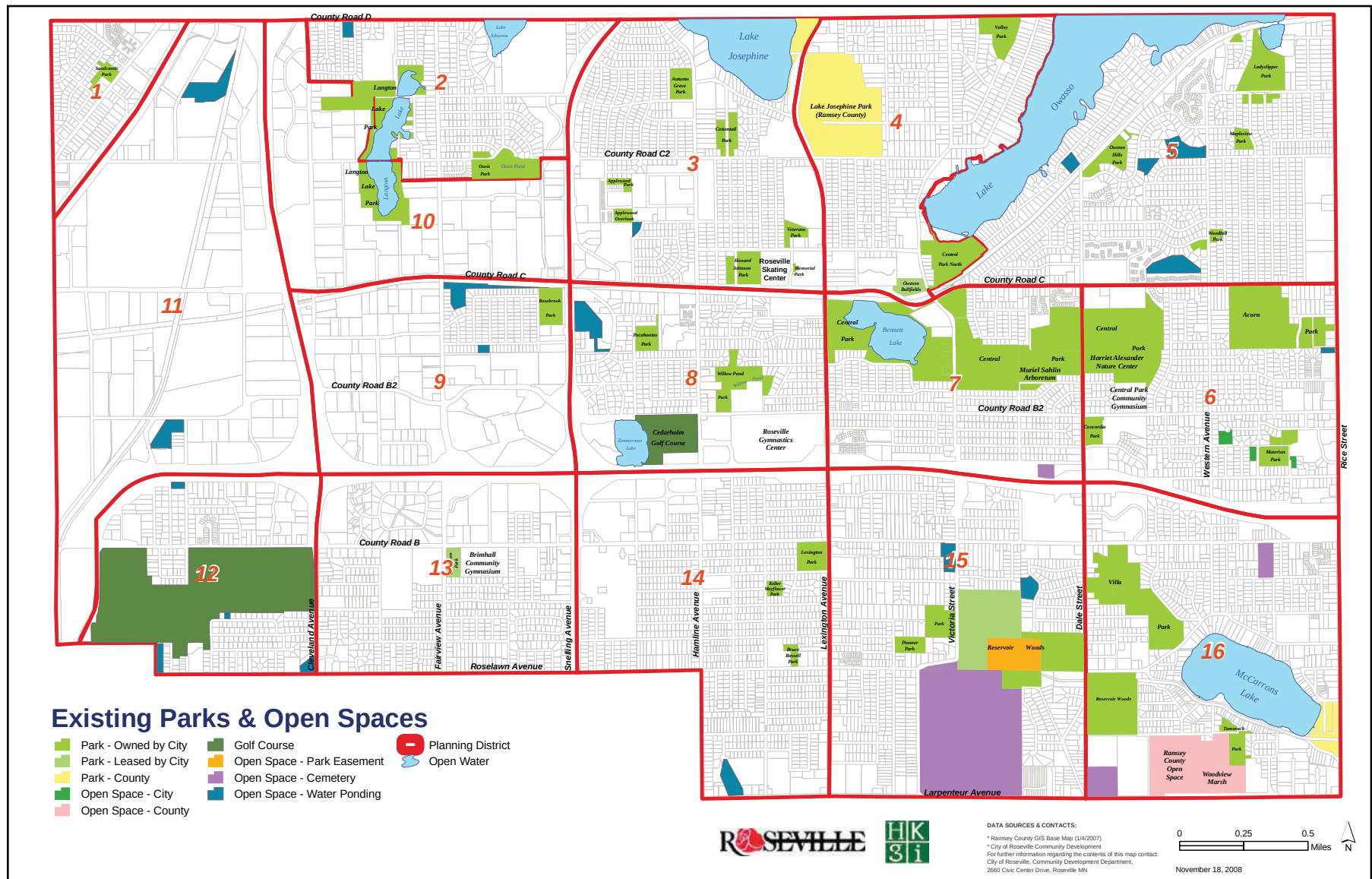
Policy 4.3: Align development and expansion of the non-motorized pathways system with the need to provide connections to and within the parks, open spaces and recreation system.

Goal 5: Preserve significant natural resources, lakes, ponds, wetlands, open spaces, wooded areas, and wildlife habitats as integral aspects of the parks system.

Policy 5.1: Encourage dedication of parks, open spaces, and trails in new development and redevelopment areas that also preserve significant natural resources on and/or adjacent to the subject site.

Policy 5.2: Utilize adopted Natural Resources Management Plans to manage and restore the significant natural resources in the park system.

Policy 5.3: Seek ways to effectively preserve wooded areas and to appropriately add trees to parks, open spaces, boulevards, and other City property.



Existing Parks and Open Spaces

Figure 9.1

Park Classification System

The City's parks, open spaces and recreation facilities are organized into seven classifications, defined as follows:

Play Lot (PL)

Play lots are small parks intended for informal recreation, play and relaxation. There are two play lots in the existing park system.

Neighborhood Park (NP)

Neighborhood parks offer opportunities for a variety of recreational activities, both organized and informal. There are 16 neighborhood parks in the existing park system.

Community Park (CP)

Community parks are larger and offer diverse environmental features, including unique natural open space. They offer many opportunities for recreation. There are three community parks in the existing park system.

Urban Park (UP)

Urban parks offer varied natural features and include a wide range of recreational opportunities. There are two urban parks in the existing park system.

Trail Park (TP)

Trail parks offer opportunities for recreational travel, such as hiking or biking through areas of natural beauty. There are four trail parks in the existing park system.

Athletic Field (ATHP)

Athletic fields are park areas that are entirely designed for organized athletic play. There are three athletic fields in the existing park system.

Conservancy Park (CONP)

Conservancy parks are intended for the protection and preservation of the natural environment, and offer recreational opportunities. There are three conservancy parks in the existing park system.

Regional Facility (RF)

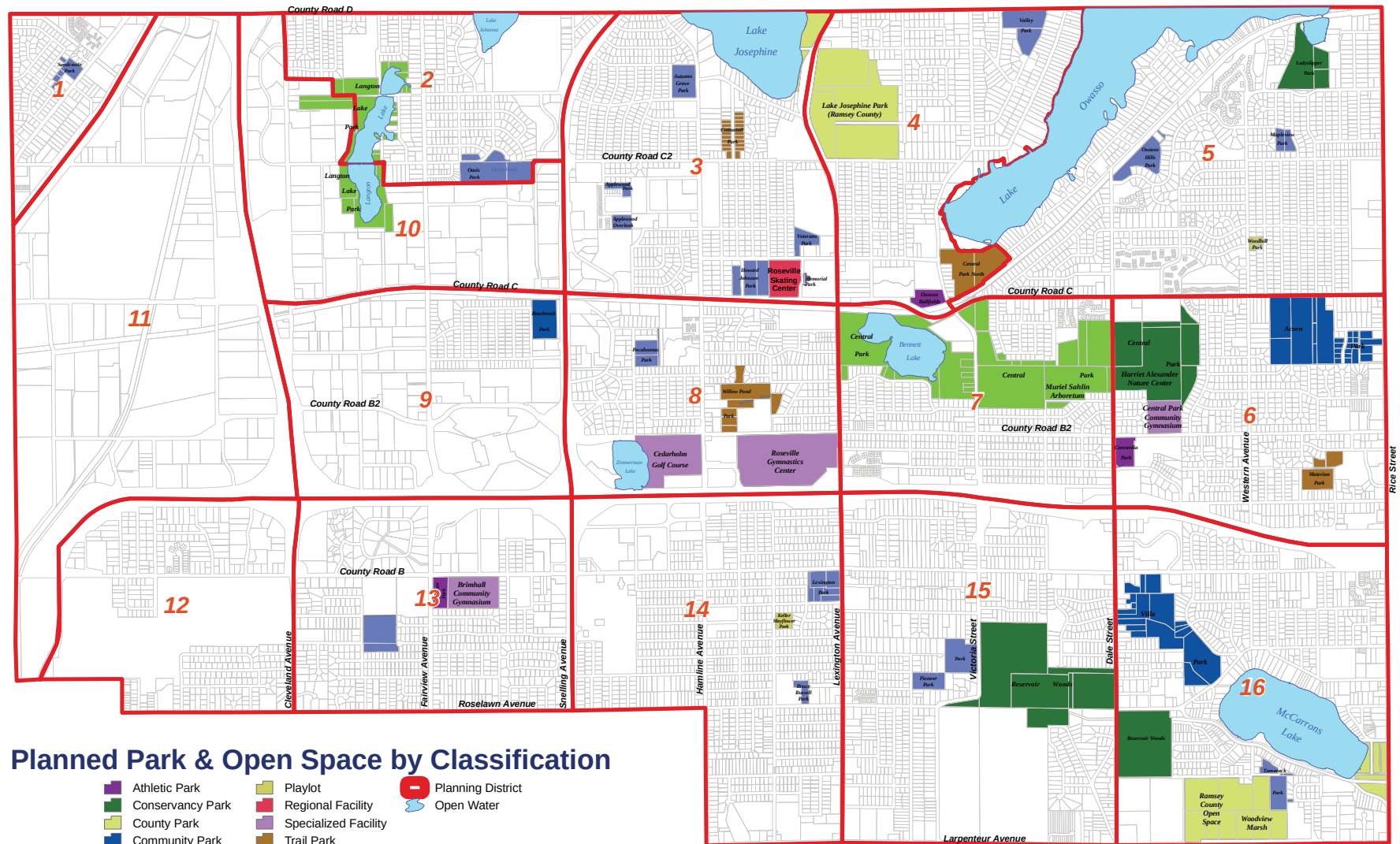
Regional facilities provide unique recreational facilities that are used by people throughout the region. The Roseville Skating Center is the only regional facility in the existing system.

Specialized Facility (SF)

Specialized facilities represent elements of the park system that should be identified for their special use and purpose. Specialized facilities in the existing system include Cedarholm Golf Course, Harriet Alexander Nature Center and Muriel Sahlin Arboretum, Roseville Gymnastics Center, Central Park Community Gymnasium, and Brimhall Community Gymnasium.

Table 9.1 Park Classifications lists the City's existing parks, open spaces, and recreational facilities by park classification.

Figure 9.2 Planned Parks and Open Space by Classification shows the location and classification of each of the City's parks, open spaces, and recreational facilities.



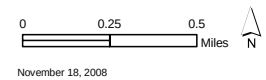
Planned Park & Open Space by Classification

- | | | |
|-------------------|----------------------|-------------------|
| Athletic Park | Playlot | Planning District |
| Conservancy Park | Regional Facility | Open Water |
| County Park | Specialized Facility | |
| Community Park | Trail Park | |
| Neighborhood Park | Urban Park | |



DATA SOURCES & CONTACTS:

* Ramsey County GIS Base Map (1/4/2007)
 * City of Roseville Community Development
 For further information regarding the contents of this map contact:
 City of Roseville, Community Development Department,
 2980 Civic Center Drive, Roseville MN



November 18, 2008

Planned Parks and Open Space by Classification

Figure 9.2

Park Classification	Park	Acres
Playlot (PL)	Keller Mayflower	2.26
	Woodhill	2.60
Neighborhood Park (NP)	Applewood Overlook	2.42
	Applewood Park	2.09
	Autumn Grove	6.54
	Bruce Russell	1.95
	Howard Johnson	9.56
	Lexington	8.18
	Mapleview	3.28
	Memorial (Civic Center Campus)	
	Oasis	15.37
	Owasso Hills	8.53
	Pioneer	13.52
	Pocahontas	5.67
	Sandcastle	3.43
	Tamarack	6.93
	Valley	10.58
	Veterans	3.59
Community Park (CP)	Acorn	44.60
	Rosebrook	8.28
	Villa	33.10
Urban Park (UP)	Central	139.25
	Langton Lake	62.72
Trail Park (TP)	Central Park North	17.47
	Cottontail	6.48
	Materion	8.51
	Willow Pond	14.88

Park Classification	Park	Acres
Conservancy Park (CONP)	Central Park - Nature Center	52.28
	Ladyslipper	17.48
	Reservoir Woods	109.42
Athletic Field (ATHP)	Concordia	4.77
	Evergreen	3.94
	Owasso Fields	4.40
Regional Facility (RF)	Roseville Skating Center	
Specialized Facility (SF)	Cedarholm Golf Course	
	Harriet Alexander Nature Center	
	Muriel Sahlin Arboretum	
	Central Park Community Gymnasium	
	Brimhall Community Gymnasium	
	Roseville Gymnastics Center	

Park Classifications

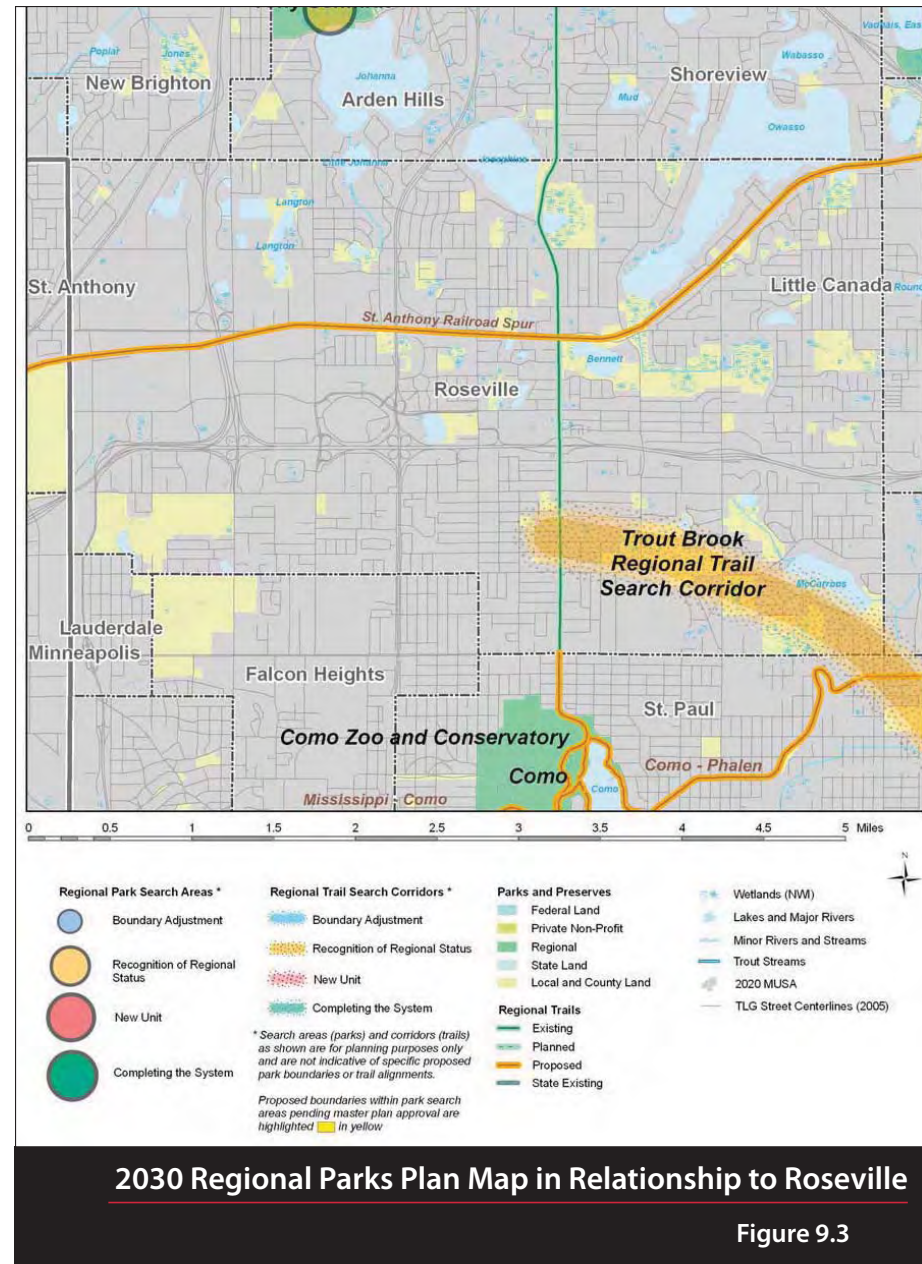
Table 9.1

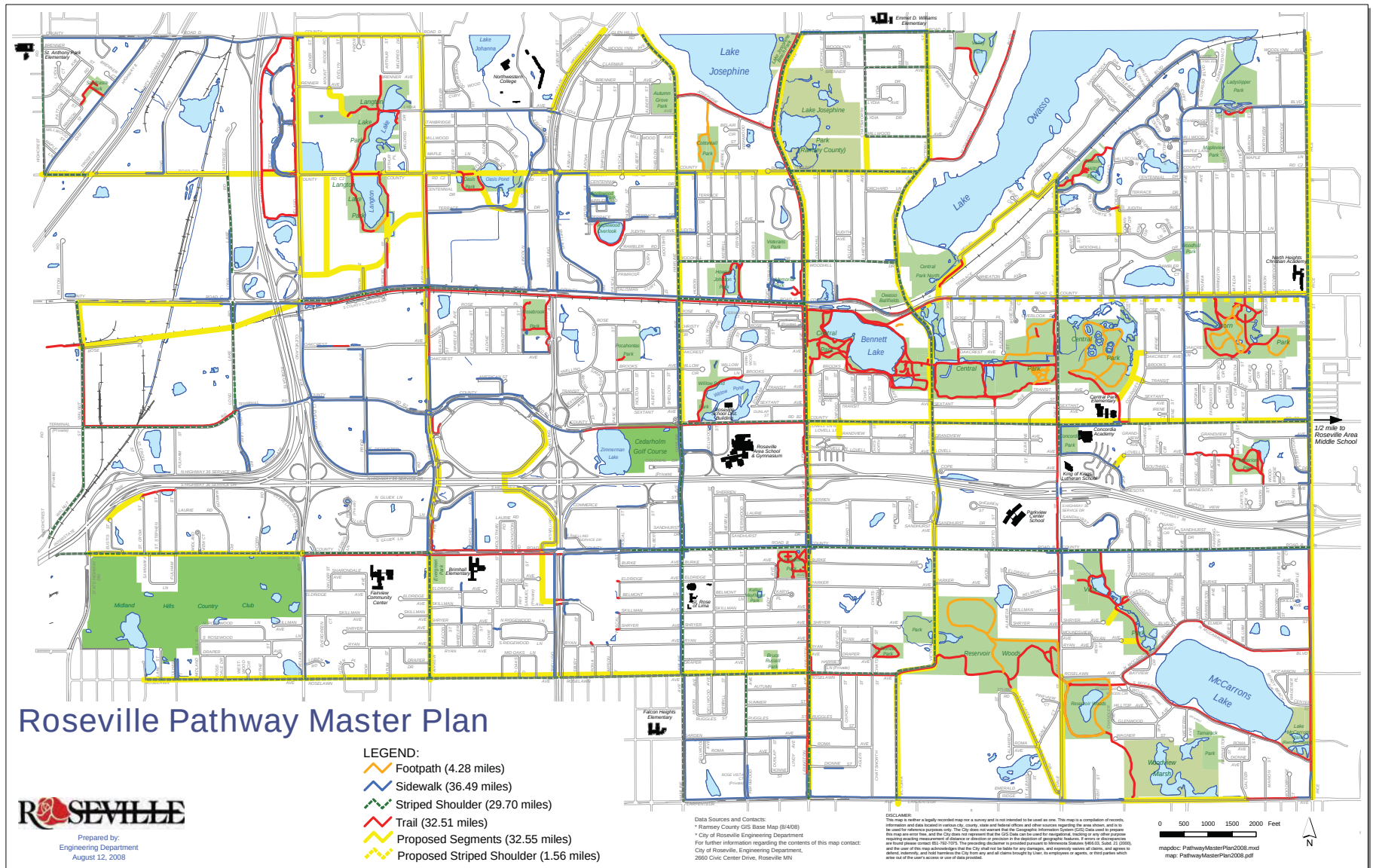
Pathways

Pathways, which include footpaths, trails, sidewalks, and bike lanes, are an important part of Roseville's park system. Pathways allow people to move within a park. Pathways provide access to parks, creating connections from neighborhoods to parks, recreation facilities, and schools. Pathways provide recreation and fitness opportunities, promoting an active and healthy lifestyle for Roseville residents.

Roseville is committed to working with the Metropolitan Council, Ramsey County, adjacent cities, and other agencies to promote regional trail projects and to coordinate local trail systems. Figure 9.3, which is the 2030 Regional Parks Plan Map for Roseville, shows the three regional trails identified in Roseville's System Statement from the Metropolitan Council, including the existing Lexington Avenue Regional Trail, proposed St. Anthony Railroad Spur Regional Trail, and the Trout Brook Regional Trail Search Corridor. The existing County trail along Lexington Avenue is a newly designated regional trail. Since the St. Anthony railroad corridor currently has an active railroad operating on the tracks, trail planning for this potential regional trail corridor would not take place until there is a change in the status of the use of the tracks. At such time that the tracks become inactive for railroad use, Ramsey County would work with the City and others to create a trail master plan. Ramsey County is planning to work with the city and others to explore the potential for an extension of the existing Trout Brook Trail in St. Paul northwest to provide a connection to the newly designated Lexington Avenue Regional Trail in Roseville.

In 2008, the City established a Pathway Advisory Committee to update the City's Pathway Master Plan. This





Pathway Master Plan

Figure 9.4

plan was first adopted by the City Council in 1997, with updates in 2001 and 2002. The purpose of the Pathway Master Plan is to provide a set of guidelines for the development of the community's pathway network. These guidelines provide policies and standards for the planning, design, construction, maintenance, promotion, and regulation of Roseville's pathway facilities.

The recommendations provided in the Pathway Master Plan focus not only on the physical facilities, but also on promoting safe pathway use through education and enforcement. The City will use the Pathway Master Plan to assist the City Council on decisions regarding pathway issues. For reference, Figure 9.4 is the Pathway Master Plan Map. This depicts the City's existing pathway system, the proposed pathway connections from the 2002 plan update, and the proposed pathway connections in the 2008 update.

Building connections and enabling people to travel without a vehicle is an objective that cannot be limited to the Parks, Open Space, and Recreation chapter. Sidewalks and trail corridors are created as land is developed. Redevelopment provides the opportunity to build pieces that are missing from the current system. The Transportation chapter (Chapter 5) is a critical tool for influencing non-vehicular movement in Roseville. Street improvements create the opportunity for related improvements to sidewalks, trails, and pedestrian crossings. Street design determines the ability to provide safe travel areas for bicycles. Coordination of all aspects of the Comprehensive Plan is essential to making Roseville a safe and convenient place to travel by foot, bicycle, and other non-vehicular means.

Issues and Potential Improvements

Due to the anticipated update of the City's Parks and Recreation System Plan, a general assessment of future issues related to parks, open spaces, and recreation facilities was conducted to provide general guidance for future initiatives. This assessment highlighted several issues and potential issues.

1. Some neighborhoods are currently lacking adequate parks and recreation facilities. Using the Planning Districts (in the Land Use Chapter) to also function as park service districts, Districts 1, 10, 11, 12, and 13 have been identified, through public comment, as lacking adequate park and recreation facilities.
2. Roseville has a history of exploring the community's needs, interests, and ideas for a future community center facility, including the City Center Master Plan. The IR2025 report established a specific strategy focused on the exploration of a future community center. Additional investigations are required to evaluate location options, facility components, and development feasibility.
3. A number of undeveloped open space properties still exist within the community that are owned by a single property owner. These properties could provide valuable opportunities to preserve natural open spaces and create connections within the parks and recreation system in the future.
4. The Northeast Diagonal transit corridor may provide future opportunities for enhancing the community's parks and recreation system. These enhancements could include construction of a recreational trail in the corridor to provide improved connections within the community as well

as more direct access to the nearby recreational facilities in Minneapolis, particularly the Grand Round system.

It is anticipated that these issues will be explored as part of the process of updating the Park and Recreation System Plan.

10 Utilities

Introduction

The City of Roseville provides a variety of public facilities and services. Utility services are essential to the health, safety, and welfare of its citizens. Sanitary sewer and water are absolutely necessary for the efficient functioning of the City. Since the physical infrastructure of Roseville is aging, the City recognizes the need to track and evaluate the condition of the City's infrastructure. The Capital Improvement Plan (CIP) is one tool that is used to plan for rehabilitation and/or replacement of facilities as appropriate.

The Utilities chapter of the Comprehensive Plan contains the following components:

- ◆ Goals and Policies
- ◆ Water Supply System
- ◆ Sanitary Sewer System
- ◆ Utilities Capital Improvement Plan (CIP)
- ◆ Other Utilities
- ◆ Implementation Strategies

Goals and Policies

The preservation and protection of the City's utilities is vital to the community's health and residents' quality of life. To accomplish this, the City of Roseville has identified the following goals and policies:

Goal 1: Provide efficient and high quality public facilities, services, and infrastructure.

Policy 1.1: Provide reliable and high-quality water and sanitary sewer facilities.

Policy 1.2: Work to provide efficient and cost-effective services through ongoing evaluation and intergovernmental coordination.

Policy 1.3: Maintain an up-to-date emergency preparedness plan.

Policy 1.4: Work to reduce inflow and infiltration into the City's sanitary sewer system.

Policy 1.5: Prepare long-term plans to identify, prioritize, and determine the costs to maintain and/or replace City water and sewer facilities.

Policy 1.6: Utilize the CIP and annual budgeting process for prioritizing major public expenditures.

Goal 2: Work with private utilities and other governmental entities to ensure that Roseville residents and businesses have high-quality and reliable electric, natural gas, telecommunications, and other services.

Policy 2.1: Encourage private utilities to replace outdated infrastructure and to provide new infrastructure that allows residents, businesses, and institutions to make effective use of current technologies.

Policy 2.2: Coordinate public improvement projects with private utilities to facilitate replacement or updating of existing utilities.

Policy 2.3: To improve aesthetics within the city, work with private utility providers to convert overhead utility lines to underground utility lines.

Policy 2.4: Communicate City land-use and development plans to private utilities to ensure that adequate services are available.

Policy 2.5: Monitor private utility maintenance and reliability statistics and consult with adjoining municipalities and other governmental entities regarding adequacy of services.

Goal 3: Coordinate the installation of communication technology infrastructure to be responsive to rapidly evolving systems.

Policy 3.1: Require installation of communication infrastructure in all development and redevelopment projects.

Policy 3.2: Require communication infrastructure installation on all street reconstruction projects.

Water Supply System

Roseville's Water Supply Plan provides the City and its residents with assurance of adequate safe water to meet their needs and procedures for water system emergencies. It also discusses measures the City is implementing to conserve this precious resource.

The Water Supply Plan consists of four parts:

- ♦ Part I: Water supply system description and evaluation
- ♦ Part II: Emergency response procedures
- ♦ Part III: Water Conservation Plan
- ♦ Part IV: Metropolitan Land Planning Act Requirements

The City of Roseville purchases treated, potable water from Saint Paul Regional Water Services. The current wholesale water contract is for a 20-year period and is in place until 2025. Saint Paul Regional Water Services provides the required treatment processes before the water is introduced into the water distribution system in Roseville; no further treatment is required by the City. The City distributes the water to its retail customers. Roseville also provides wholesale water via its system to the City of Arden Hills. To accomplish this, there are three interconnection points with the City of Arden Hills:

City	Size	Location
Little Canada	8"	County Road C and Rice Street
Little Canada	12"	South of Woodlynn on Rice Street
Shoreview	8"	County Road D and Lexington
New Brighton	6"	Old Highway 8 and County Road D
St. Anthony	12"	West of Patton Road on County Road C
Lauderdale	6"	Roselawn and Lake Street
St. Paul	8"	Galtier Street and Larpenteur Avenue

Community Cross Connections

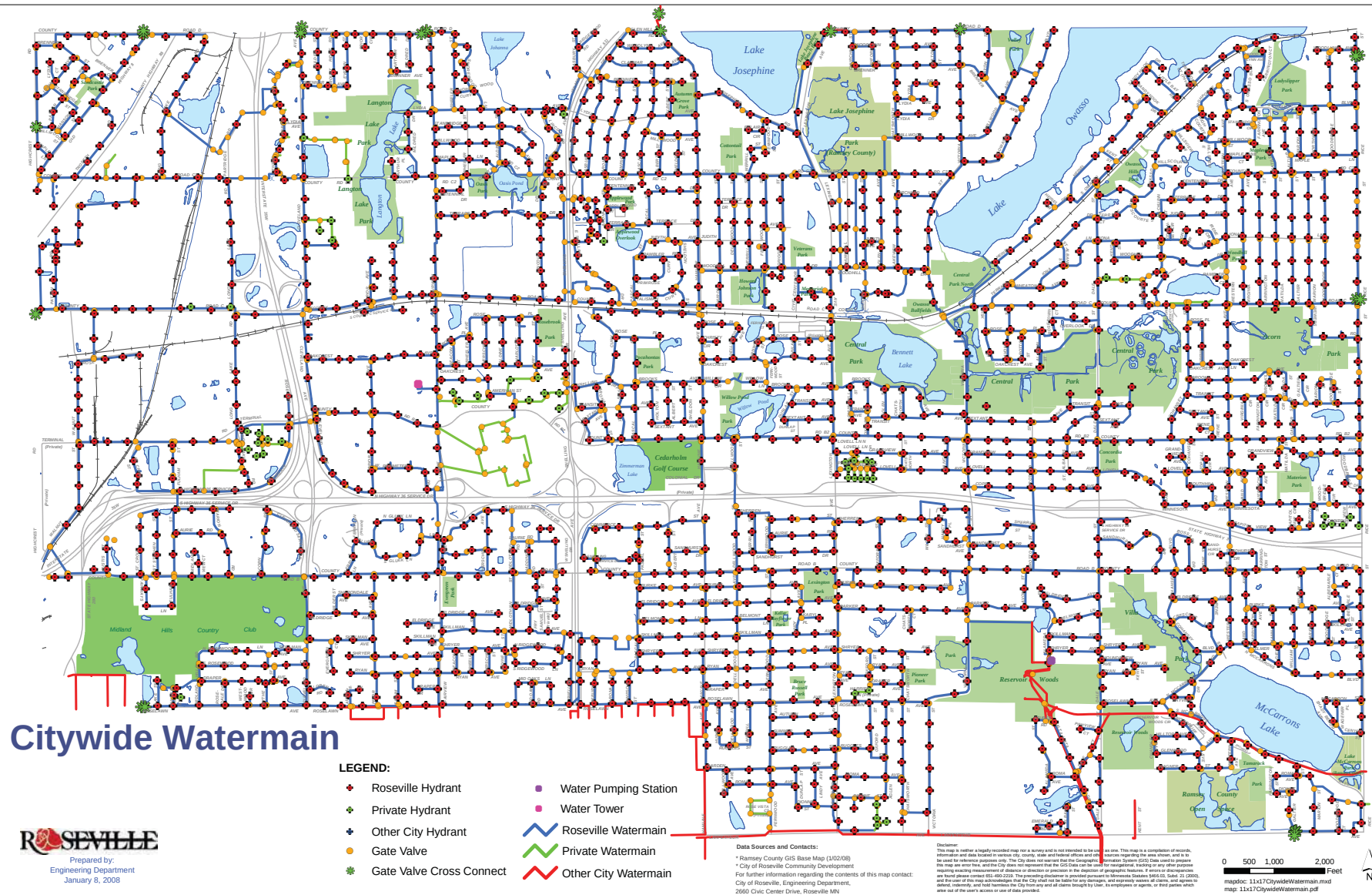
Table 10.1

1. Cleveland Avenue and County Road D
2. Fairview Avenue and County Road D
3. Glenhill Road and Hamline Avenue

Historically, the water utility has been managed to be self-supporting, with future replacement needs financed from revenue generated from the fees paid by customers. The City periodically reviews the contract with Saint Paul Regional Water Services to ensure that the City is obtaining the most cost-effective services.

The water system consists of 160 miles of mainline, one water tower, and one booster station (water pumping facility) and has seven emergency connections with adjacent communities (see Figure 10.1).

These interconnections are normally closed but can be opened to meet Roseville's emergency needs. Appropriate personnel are to be contacted before these



City Watermain

Figure 10.1

connections are opened so operational changes can be implemented in the source city, if necessary.

The interconnections with the cities of Little Canada, Lauderdale, and St. Paul are only of use in emergency situations related to the Roseville distribution system. The source water for these connections is from the City of St. Paul system and would be of little value during an emergency within the St. Paul Regional Water Services production and treatment systems.

The interconnections with Shoreview, St. Anthony, and New Brighton could be opened in a wider variety of emergencies as they produce their own water from wells within their system.

Sanitary Sewer System

The entire city of Roseville is within the Metropolitan Urban Service Area (MUSA). Therefore, sanitary sewer interceptor and treatment is provided to the City via the Metropolitan Council Environmental Services (MCES) system. Within the city, the system is under the jurisdiction of the City's sanitary sewer utility. Historically, the sanitary sewer utility has been managed to be self-supporting, with future infrastructure replacement needs financed with revenues generated from the fees paid by users.

The Roseville sanitary sewer system consists of approximately 180 miles of sanitary sewer, 3,112 manholes, and 13 lift stations. The public sanitary sewer provides service to 17,258 households and businesses. The Citywide Sanitary Sewer map (Figure 10.2) shows the locations of these facilities and direction of flow.

Residential			Non-Residential		
	Number	Percent		Number	Percent
Single Family	9,114	55.7%	Commercial	484	31.4%
*Multi-Family	205	10.0%	Institutions	69	2.9%
<i>*includes one mobile home park</i>					

Sewage Connections

Table 10.2

City	Sewer flow TO Roseville	Sewer flow FROM Roseville	Drinking Water flow TO Roseville	Drinking Water flow FROM Roseville
Arden Hills	None	48 residences (County Road D)	107 residences (County Road D)	None
Falcon Heights	None	None	None	16 residences
Maplewood	None	None	6 units	Schroeder Milk- (Rice Street)
St. Anthony	2 residences	None	None	2 residences
St. Paul	9 residences 17 unit apt bldg	None	2 Shopping Ctrs, Taco Bell (Larpenteur Ave)	None
Shoreview	None	11 units (County Road D/ Lake Owasso)	None	None
Totals	28 units	59 units	113 units	18 units 1 commercial

Source: City of Roseville Research 6/2008

Intercommunity Utility Service Connections

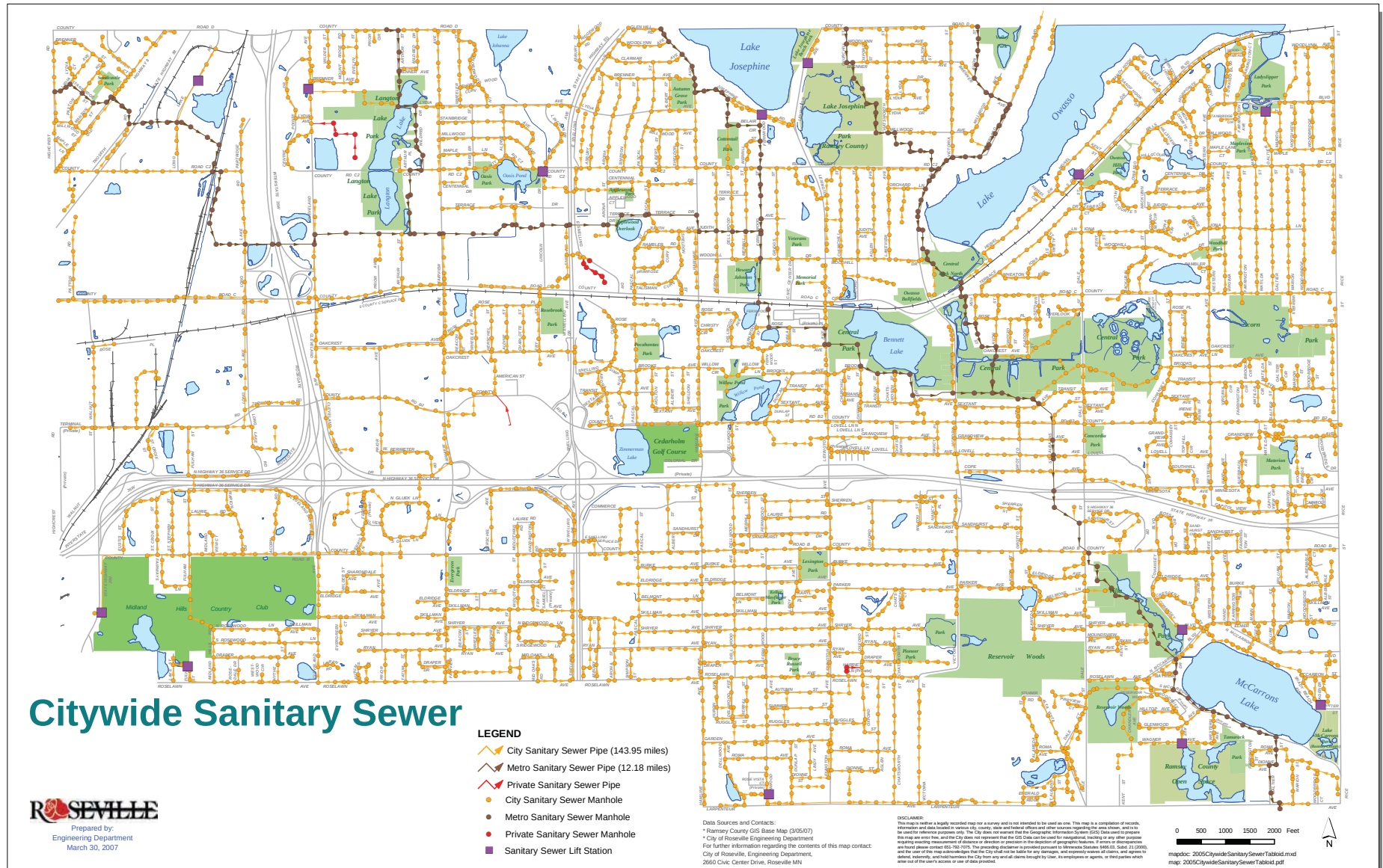
Table 10.3

Trunk sewers and the 13 lift stations collect wastewater and deliver it to the MCES interceptor sewers. The MCES interceptors serving the city of Roseville include RV-430, RV-431, RV-432, and RV-433. For interceptor locations and service areas see Figure 10.2 - Citywide Sanitary Sewer Map. All of the interceptors flow south and eastward where they connect to RV-430, which delivers the waste to the Pigs Eye Wastewater Treatment plant in St. Paul. Operated by the MCES,

this plant accepted an estimated 1.95 billion gallons of wastewater from Roseville in 2007. See Figure 10.3 for the Sanitary Sewer Service Areas map.

MCES owns and maintains the interceptor sewers. Public sanitary sewer trunk lines are in place and serve all 10,674 parcels in Roseville.

The City's sanitary sewer lines and lift stations collect sewage from individual parcels or properties and route



Citywide Sanitary Sewer

Figure 10.2



the sewage to the MCES sewer interceptors. The City's system design and condition is reviewed and updated continuously to ensure adequacy. The 13 sanitary sewer lift stations are electronically monitored 24 hours a day.

On-Site Sewage Treatment

On-site septic systems are regulated by City code. The code requires that existing structures with on-site septic systems shall connect to the municipal sanitary sewer system within one year of sewer service being made available. Current records indicate all existing structures in the city of Roseville are connected to the sanitary sewer system.

Intercommunity Services

The City of Roseville provides utility service to properties in adjacent communities. In summary, sewage from 59 dwelling units flows from Roseville to an adjoining community, and 26 units send sewage into the Roseville system. Neighboring communities have not requested additional sanitary sewer extensions, and the City is not aware of any potential new requests.

Future Demand Forecast

Municipal sewer service is available to all properties within the City. Redevelopment and/or reuse of existing sites is the largest challenge for the City in the future. Developers are responsible for extending trunk or lateral mains to provide for sewer connections in development or redevelopment projects.

Presently over 98% of the property within the city has been developed. The City of Roseville's 2030 household and employment forecasts are shown in Table 10.4 and Table 10.5 projects annual sewer flow and hourly demand in 2010, 2020, and 2030. Table 10.6 projects annual sewer flow by land use by year in five-year increments until 2030.

Year	2010	2020	2030
Sewered Population	36,000	37,000	38,300
Sewered Households	15,500	16,000	16,500
Sewered Employment	42,450	44,700	46,100
Average Annual Waste-water Flow (MGD)	4.47	4.5	4.54
Allowable Peak Hourly Flow (MGD)	10.73	10.8	10.9

Projected Sewer Flow

Table 10.4

	2010		2020		2030	
Interceptor	Ave. Annual Wastewater Flow (MGD)	Peak Hourly Flow (MGD) (1)	Ave. Annual Wastewater Flow (MGD)	Peak Hourly Flow (MGD) (1)	Ave. Annual Wastewater Flow (MGD)	Peak Hourly Flow (MGD) (1)
1-RV-430 (2)	5.02	12.04	5.61	12.9	6.15	14.15
1-RV-431	0.20	0.77	0.33	1.17	0.33	1.20
1-RV-432	0.22	0.83	0.22	0.84	0.22	0.84
1-RV-433A	0.10	0.41	0.10	0.41	0.10	0.41
1-RV-433	0.19	0.72	0.19	0.72	0.19	0.72

Notes:

(1) Calculated using MCES peak flow factors

(2) Projections for 1-RV-430 include flows from 1-RV-431, 432, 433A, and 433.

Projected Sewer Flow by Interceptor by Year

Table 10.5

Land Use and Sewer Flow by Year

Sewer Flow by Year

Land Use Category	Density (dwelling units/acre)		Estimated Minimum Housing Density (dwelling units/acre)							Sewer Flow (mgd)		Estimated Minimum Sewer Flow (mgd)						
	2015	2020	2025	2030	2035	2040	2045	2050	2055	2015	2020	2025	2030	2035	2040	2045	2050	2055
Residential Land Use			3403	3403	3465	3487	3547	3619	216									
Low Density Residential	1.5	4	2973	2965	2987	2978	3002	3037	64	550	1.635	1.631	1.643	1.638	1.651	1.670	0.035	
Medium Density Residential	4	12	146	146	156	157	169	160	14	800	0.117	0.117	0.125	0.126	0.135	0.128	0.008	
High Density Residential	12	30	284	292	322	352	376	422	138	6000	1.704	1.752	1.932	2.112	2.256	2.532	0.076	
Commercial Land Use									0									
Est. Employees/Acre			1539	1540	1552	1534	1524	1566	27									
Neighborhood Business	32		40	40	37	42	35	45	5	800	0.032	0.032	0.030	0.034	0.028	0.036	0.004	
Community Business	32		216	217	214	220	230	206	-10	800	0.173	0.174	0.171	0.176	0.184	0.165	-0.008	
Regional Business	32		220	220	254	254	254	279	59	800	0.176	0.176	0.203	0.203	0.203	0.223	0.047	
Business Park	32		43	43	43	43	110	282	239	800	0.034	0.034	0.034	0.034	0.088	0.226	0.191	
Office	32		163	163	150	140	125	79	-84	800	0.130	0.130	0.120	0.112	0.100	0.063	-0.067	
Industrial	8.5		857	857	754	682	617	496	-361	500	0.429	0.429	0.377	0.341	0.309	0.248	-0.181	
Community Mixed Use	Residential is 25 - 50 of total mix 4.00 dwelling units - no max density		0	0	100	153	153	179	179	1900	0.000	0.000	0.190	0.291	0.291	0.340	0.340	
Public Land Use			3420	3420	3420	3417	3413	3334	-86									
Institutional			513	513	513	513	510	476	-37	600	0.308	0.308	0.308	0.308	0.306	0.286	-0.022	
Parks and Recreation			834	834	834	831	830	845	11	250	0.209	0.209	0.209	0.208	0.208	0.211	0.003	
Golf Course			181	181	181	181	181	157	-24	150	0.027	0.027	0.027	0.027	0.027	0.024	-0.004	
Roadway Rights of Way			1796	1796	1796	1796	1796	1770	-26	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Railroad			96	96	96	96	96	86	-10	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Stormwater Sewered										total								
Watershed																		
Watershed			171	170	95	95	48	48	-123									
Wetlands	--	--	271	271	271	271	271	271	0									
Watershed, Rivers and Streams	--	--	57	57	57	57	57	71	14									
Watershed																		

* For Mixed Use categories include information regarding the estimated minimum and maximum housing density ranges and acres/percentage of residential use.

mgd = million gallons per day

Projected Sewer Flow by Land Use by Year

Table 10.6

Infiltration and Inflow (I/I)

The MCES Water Resources Management Plan includes policies for reducing inflow and infiltration (I/I). The MCES has projected significant growth in the metropolitan area by 2030. This increase, along with current levels of I/I in the system, would require significant, costly increases to expand the existing MCES treatment facilities to meet the future wastewater flows. As a result, the MCES has implemented an I/I surcharge program. Communities with excessive I/I will need to develop plans to reduce I/I. The City of Roseville has been identified as a community with I/I challenges. The MCES has imposed a surcharge on the City as a part of its I/I reduction program. Based on current readings that the MCES has taken from several monitoring points, Roseville's surcharge is estimated at \$82,538 a year for five years, beginning in 2007. The City is working to identify areas of the sanitary sewer system that are contributing to the City's I/I problem and to take the necessary measures to reduce and/or eliminate the surcharge. The following outlines the City's objectives, policies, strategies, and implementation plan to achieve reduction in I/I.

Problem: The City of Roseville is faced with an annual surcharge from the MCES due to I/I levels that exceed the MCES allowable peak flow rate for the community

Objective: The objective of the program is to identify and remove sufficient I/I to eliminate the current I/I surcharge and reduce the annual treatment cost paid to the MCES.

Approach: The approach will include an initial "big picture" review of the current situation, followed by more detailed investigations, data evaluation, rehabilitation

and then long-term follow-up. The Implementation Plan provides a basic guideline for I/I reduction efforts. It must be flexible to allow for a change in direction in response to the actual situations or defects that are identified during the course of the work. Rehabilitation is the step that actually removes sources of I/I and is considered an ongoing task.

Existing I/I Problems

In 2007, the City began to study its I/I problem in response to the MCES imposed surcharge. In 2008, the City will complete the initial study and develop and implement an I/I reduction plan, along with an analysis of costs for remediation. The following steps explain how the City identified the extent, source, and significance of I/I throughout the City's sanitary sewer system.

1. Initial review: This was completed through the compilation of MCES flow data, city maps, city investigation records, lift station data, connection data, and building type information.
2. Analysis: The data was reviewed with respect to other system information to develop a plan for additional investigation efforts. The data allowed staff to eliminate areas where monitoring demonstrated there was not an I/I issue, and focus efforts on areas with I/I peaks.
3. Collection of additional flow data: The areas with I/I peaks were outfitted with temporary flow meters to allow us to review "flow response" and the correlation to rainfall events. Lift station pumping records analysis.
4. Identification of potential source(s): Once the analysis was complete, various types of I/I within the system could be identified. The source of I/I

affects which actions the City will implement to reduce the excessive I/I.

I/I Implementation Plan

Once the potential sources of I/I are identified, the City will take the following actions to eliminate and prevent excessive I/I.

1. Additional investigation: Conduct additional investigation to pinpoint I/I sources. Methods used:
 - a. Smoke testing to reveal direct inflow sources such as low-lying manhole covers, roof drains, catch basins, and area drains
 - b. Physical survey of manholes to identify deficient adjusting rings, manhole barrel joints, or wall leakage, and pipe penetration joint leakage
 - c. Internal televising of sewer mains to view and videotape the condition of the existing underground pipe; this will identify structural pipe problems including open and leaking joints, collapsed pipes, poor-quality service connections, and broken pipes, in addition to I/I defects such as leaking joints and leaking or running service connections
 - d. Sump pump inspections to inspect individual properties for sump pumps that may be connected to the sanitary sewer; if the pump is illegally connected, the property owner must correct the situation and have the property re-inspected periodically to ensure that it remains disconnected
 - e. Foundation drain (or leaking service line) inspection of individual properties to identify directly connected foundation drains and

leaking service lines. Since this method is on private property and connections are typically underground, it is a difficult and potentially expensive task that is left as last choice in the investigation list

2. Rehabilitation of defects: Serious defects that are identified during the course of the investigation will be rehabilitated to eliminate I/I sources. Since the majority of the defects that are identified will be smaller, they will be compiled and evaluated before developing a rehabilitation project. This list of defects will be regularly reviewed and prioritized to provide the most benefit. A database of defects and projected rehabilitation methods will be maintained to prepare a priority listing of rehabilitation required to correct the problems.

Rehabilitation methods include:

- a. Catch basin disconnection: Disconnect catch basin leads from sanitary sewer and extend connection to storm sewers for clean water flows.
- b. Roof drain disconnection: Disconnect/reroute roof drains to ground, street surface, or storm sewer.
- c. Seal manholes: Raise cover to grade and seal cover or replace with non-vented cover, grout manhole barrel joints, install cast-in-place manhole liner, or replace deteriorated manhole as needed.
- d. Fix pipe defects: Test and seal joints, install cured-in-place pipe liner (CIPP), slip lining with new carrier pipe, or perform pipe bursting to replace pipe “in place.”

- e. Eliminate private property sources: Re-route sump pumps to discharge onto ground or street surfaces, provide alternative outlets for sump pump discharge water.
- f. Follow-up inspections: Conduct regular, every two to three years, random re-inspections to assure that the outside surface discharge remains intact.
- g. Foundation drain disconnection: Disconnect direct connections to the sanitary sewer and reroute the flow from the drain tile to a new sump pump installed to lift water from the foundation level and discharge it onto the ground surface away from the foundation.
- h. Repair of leaking service lines: Either replace or install slip lining to correct the leakage.

3. Annual Report: An annual report will be prepared to summarize efforts and costs during the course of the preceding year. It will include a review of flow data, comparison of changes from previous years, and MCES allowable flow rates, and recommend work for the following year.

Utility Capital Improvement Plan

The Capital Improvement Plan (CIP) has been developed to identify needs to ensure proper, continuous operation of the water and sanitary sewer utilities. The CIP was developed to support the intent of the Imagine Roseville 2025 goals to replace infrastructure when appropriate to minimize potential for failure of these systems.

Water Utility

The City’s Water Utility provides for the operation, maintenance, and replacement of water utility infrastructure. The division also ensures compliance with a host of regulatory requirements in the operation and maintenance of this system.

The Water Utility’s long-range goals include:

- ♦ Provide for uninterrupted operation of the water system to ensure the health and welfare of Roseville residents and businesses.
- ♦ Meet the regulatory goals of Minnesota Department of Health and other regulatory agencies related to the provision of safe drinking water.
- ♦ Provide excellent customer service in the utility area.
- ♦ Plan and implement a long-term infrastructure replacement plan.

To support these goals, the existing complement of vehicles and equipment will need to be replaced when they reach the end of their useful life. Infrastructure will be evaluated for appropriate rehabilitation or replacement schedules.

The city has over 100 miles of cast iron water mains that were installed in the 1960s and early ‘70s. Cast iron is prone to breakage due to minor shifts in the ground. It is recommended the City plan for the replacement or rehabilitation of all cast iron main over the next 20 to 30 years. Total cost in today’s dollars could exceed \$30 million for these mains to be replaced or lined. Technological improvements in pipe lining will help to minimize disruption to street infrastructure and keep restoration costs reasonable on these projects.

Other regulatory agencies have an impact on operational needs due to required compliance at the local level. A long-term funding plan is necessary to meet infrastructure replacement needs. The city will see minimal growth that would affect this system. Capital needs are to support replacement of existing infrastructure and support existing operational equipment.

Sanitary Sewer

The City's Sanitary Sewer Utility provides for the operation, maintenance, and replacement of sanitary sewer infrastructure. The division also ensures compliance with many regulatory requirements in the operation and maintenance of this system.

The Sanitary Sewer Utility's long-range goals include:

- ♦ Provide for uninterrupted operation of the sanitary sewer system to ensure the health and welfare of Roseville residents and businesses.
- ♦ Meet the regulatory goals of MCES and other regulatory agencies related to I/I reduction and other regulation.
- ♦ Provide excellent customer service in the utility area.
- ♦ Plan and implement a long-term infrastructure replacement plan.

To support these goals, the existing complement of vehicles and equipment must be replaced when they reach the end of their useful life. Infrastructure will be evaluated for appropriate rehabilitation or replacement schedules.

Other regulatory agencies have an impact on operational needs due to required compliance at the local level.

A long-term funding plan is necessary to meet the infrastructure replacement needs. The city will see minimal growth that would affect this system. Capital needs are to support replacement of existing infrastructure and support existing operational equipment.

Other Utilities

In addition to water, sanitary sewer, and storm sewer service, development relies upon the availability of private utilities, notably electricity, natural gas, and communications. While local governments do not control the provision of these services, they do have limited regulatory authority over the location and design of the conveyance infrastructure. The City will continue to facilitate development of these private utilities, while minimizing associated adverse impacts.

In Roseville, electricity and natural gas are provided by Xcel Energy. Comcast provides a variety of services including cable television, telecommunication, and data services. Other companies provide communication services as well.

These private utilities use the public right-of-way for distribution of their services. The City has a right-of-way ordinance that requires any private company to get a permit for work within the public right-of-way. This ensures that the City is aware of work that may inconvenience the public and that these private utilities restore the public infrastructure, minimizing the long-term costs to the City.

Although water supply and sanitary sewer are the primary focus of this chapter, private utilities (electric, natural gas and telecommunications) are essential elements of Roseville's well-being and future vitality.

Reliable and high-quality service is required to attract and keep people and businesses in Roseville. As with municipal utilities, the ongoing replacement and upgrading of aging infrastructure is essential. In the coming years, technology infrastructure will be increasingly important. This technology connects Roseville to the global economy.

Implementation Strategies

In order to achieve the goals and policies discussed in this section, the City of Roseville should use the following strategies:

Ordinances

As a regulatory tool, ordinances can provide standards that define areas or features that need protection or preservation. They can also introduce regulations to assist in achieving a desired end.

Conservation and Education

One of the most cost-effective and efficient ways to promote water and energy conservation is through education. The City sponsors many programs and events on a local and regional level that focus on preserving and enhancing the environment. The City should focus on working with residents, businesses, and schools to identify ways that environmental awareness can promote conservation.

Power Outages

Document power outages and work with other governmental bodies and surrounding municipalities in developing appropriate responses.



March 15, 2010

Cleawire LLC
c/o Buell Consulting
Attn: Tony Vavoulis
2324 University Avenue W, Suite 200
St. Paul, MN 55114

RE: Withdrawal of Clearwire/Acorn Park application

Dear Mr. Vavoulis,

Although Roseville City staff has continued to work with Clearwire's application for approval of a telecommunication tower as a conditional use in Acorn Park, we have been unable to resolve conflicts between the policies that guide the activities and recommendations of various City Departments and Commissions.

This impasse appears to be a result of the absence of a City policy for the siting of telecommunications towers. Without a City policy for determining when or whether Roseville, as a property owner, is interested in siting telecommunication infrastructure on City-owned property, the City is unable to answer this question as it applies specifically to Acorn Park.

Since Roseville is the land owner in this request and remains uncertain of its interest in the construction of a monopole facility in Acorn Park, the City intends to withdraw its support of the land use application. Moreover, Roseville will not be entering into any lease agreements on the Acorn Park property at this time.

As Clearwire is the named as the applicant for the requested approval of a telecommunication tower as a conditional use in Acorn Park, I would advise Clearwire to formally withdraw the application. The current State-mandated deadline for City Council action on this request is April 7, 2010. If City staff does not receive a written statement of the intent to withdraw the application, the City Council is prepared to deny the proposed conditional use at its meeting of March 29, 2010 – the City Council's final meeting before the April 7th deadline.

I apologize for any inconvenience resulting from the City's indirection. Please don't hesitate to call me at 651-792-7021 if you have any questions or concerns.

Sincerely,

CITY OF ROSEVILLE

William J. Malinen
City Manager

DRAFT

City of Roseville Policy**Telecommunications Towers on Public Property**

Purpose: Consistent with the community vision document Imagine Roseville 2025 and the 2030 Comprehensive Plan, it is the policy of the city to locate telecommunication towers serving the general public on city-owned land whenever possible in order to provide all Roseville residents and businesses access to leading-edge telecommunication and information technology. For the purposes of this policy, City-owned shall be land owned by the City of Roseville, including, but not limited to, the City of Roseville City Hall Campus, City Parks, City water tower sites, City Fire Stations, City right-of-way, City-owned drainage areas and other such property owned by the City.

As property owner, the City will carefully weigh the possible impacts a telecommunications tower could have in the immediate area with the overall need for maintaining and improving telecommunication and information technology for its residents and businesses. However, the City recognizes that not all impacts can be eliminated when such technology is installed and therefore will strive to minimize the impacts as much as is reasonably possible thru siting criteria.

Siting Criteria

Prior to any discussion of building a new telecommunications tower to provide telecommunication and information technology, the proposer for such facility should first conduct an analysis on whether there are any other facilities within the City could be utilized to provide the service. If it is determined that there are no existing facilities would work, the provider shall meet with City staff to determine possible locations on City-owned land. Once a geographic area is identified, the provider and City staff shall review possible locations on the City-owned land for the telecommunication tower.

When exploring an appropriate location on the City-owned site, the following criteria should be used:

- Telecommunications towers shall be located upon public land in a location so as to not disrupt the primary function of the property.
- Telecommunication towers shall be built and designed for co-location opportunities whenever practicable.
- Telecommunication providers shall use existing structures and infrastructure, such as rooftops, water towers, utility poles, etc. whenever possible.
- Telecommunication towers shall be located so as to maximize the distance from residential areas and uses and to take maximum advantage of existing natural landscaping and screening.
- Telecommunication towers shall be located near existing infrastructure and utilities on the site.

Location Approval Process

Once City staff and the provider have determined a preliminary location for a new telecommunications tower, the matter should be brought to the City Council for their review and approval of the location. The decision by the City Council is **not** a land use decision. Instead, the City Council is making a decision as **property owner**. If the City Council determines that the City does not want to authorize the use of

the public land for the telecommunication tower, the matter is considered settled. However, if the use of the City-owned land and the proposed location of the telecommunication tower is deemed acceptable by the City Council, the provider must apply for a conditional use to gain land use approval for the telecommunication tower as well as negotiate a leasing arrangement with the City. Both the land use decision and the lease agreement will need to be approved by the City Council at future meetings.

As part of the Conditional Use approval process, the City may add certain conditions to the approval in order to take into account any special concerns about the telecommunications tower.

1) The following recommendation was made on March 2nd, 2010 by the Roseville Parks and Recreation Commission as it relates to towers in city parks:

General Conditions for Policy on Towers in City Parks:

- Shall be considered on a case by case basis and must be consistent with the Parks and Recreation Master Plan
- Proposal must be a direct infrastructure benefit to the park
- Proposal must be a direct benefit to all park users
- Each case shall be referred to the Parks and Recreation Commission for review and recommendation
- Each proposal shall involve community and neighborhood input meetings
- Park must be appropriate size to support a commercial use
- Co-location is not recommended in a city park because of the height and space requirement that are dictated
- A building shall not be allowed unless there is a possibility for dual use, i.e., restroom/community room facilities etc.?
- Agreement shall include a provision to remove pole/equipment and restore area should provider go away where there is no longer a need, i.e. letter of credit or bond
- Each case shall require a visual impact assessment (visual impact statement)
- All installation and restoration costs shall be borne by the provider with no cost to the city
- Appropriate compensation shall be received by the City

The motion was made by Commissioner Etten that the above general conditions be recommended to the City Council when considering towers in city parks, seconded by Willmus. Motion approved 7-1 with Commissioner Ristow voting no.

Present: Brodt Lenz, Etten, D.Holt, M.Holt, Pederson, Ristow, Stark and Chair Willmus

Absent: Hiber, Youth Commissioner Jacobson

2) The following recommendation was made on March 2nd, 2010 by the Roseville Parks and Recreation Commission as it relates to a tower in Acorn Park:

Monopole (data only):

- Installation shall be consistent with the park plan and not exceed the following criteria:
 - o Dimension of pole similar to existing light or telephone poles (X dimension)
 - o Height of pole shall not exceed 100 ft.
 - o Ground space shall not exceed 7 x 7 ft
- Installation shall prefer combination use with park amenity, i.e. attached to replaced light pole
- Installation, maintenance and operation shall not interfere with park activities and shall be scheduled with the Parks and Recreation Department
- Screening shall be defined by the Parks and Recreation Department
- Perform a visual impact assessment (visual impact statement)
- Agreement shall include a provision to remove pole/equipment and restore area should provider go away where there is no longer a need, i.e. letter of credit or bond

- Agreement shall include a provision to have the pole and equipment moved at city discretion if dictated by Park System Master Plan
- All installation and restoration costs shall be borne by the provider with no cost to the city

The motion was made by Commissioner Stark to recommend to the City Council the above conditions if a tower is considered in Acorn Park, seconded by Commissioner Holt. Motion passed unanimously.

Present: Brodt Lenz, Etten, D.Holt, M.Holt, , Pederson, Ristow, Stark and Chair Willmus

Absent: Hiber, Youth Commissioner Jacobson

3) The following recommendation was made on March 2nd, 2010 by the Roseville Parks and Recreation Commission on the distribution of revenues derived from towers in city parks:

Revenues:

- It is recommended that all tower revenues be deposited in the city general fund and redistributed to departments through the annual budget process
- Park infrastructure improvements and/or acquisitions may be considered in lieu of cash

The motion was made by Commissioner Stark to recommend to the City Council that the above revenue distribution method be used if towers are installed in city parks, seconded by Holt. Motion passed unanimously.

Present: Brodt Lenz, Etten, D.Holt, M.Holt, , Pederson, Ristow, Stark and Chair Willmus

Absent: Hiber, Youth Commissioner Jacobson